



PHILIPPINE DRUG ENFORCEMENT AGENCY

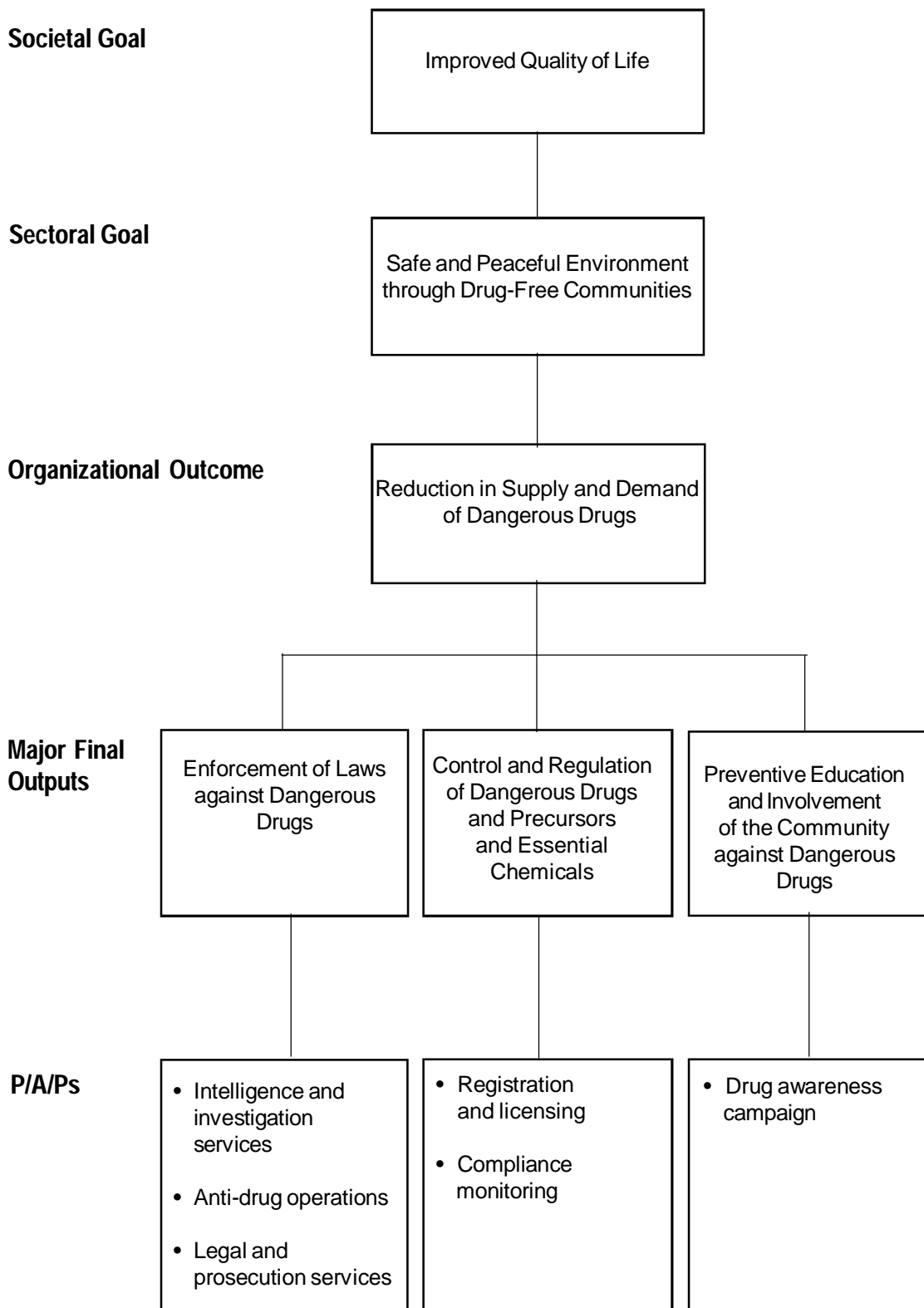
Legal Basis

Republic Act No. 9165 (July 4, 2007), or the Comprehensive Dangerous Drugs Act of 2002, created the Philippine Drug Enforcement Agency.

Mandate

The Philippine Drug Enforcement Agency (PDEA) is responsible for the efficient law enforcement of all provisions on any dangerous drugs and/or precursors and essential chemicals.

LOGICAL FRAMEWORK (PDEA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Enforcement of Laws Against Dangerous Drugs	483,455	456,500	363,920
No. of anti-drug operations conducted	9,709	10,000	10,500
No. of clandestine laboratories dismantled	9	6	5
No. of chemical warehouses dismantled	3	4	5
No. of marijuana plantation sites eradicated	187	84	80
No. of drug syndicates neutralized			
. Local	248	85	85
. Transnational	2	7	4
Target of Opportunities with Pre-Operation	9,363	10,000	10,857
No. of drug cases filed	7,714	8,000	9,500
No. of drug personalities arrested	9,052	9,000	10,000
MFO 2			
Control and Regulation of Dangerous Drugs and Precursors and Essential Chemicals	35,202	27,262	51,989
No. of compliance inspections conducted			
. Compliance inspections conducted	436	600	600
. Reprimands issued	887	800	800
No. of Cases Filed against violators (Importer, Exporters, Manufacturers, et.al.)	4	5	5
Increase in the issuance of permits and licenses			
. Permits	12,997	13,000	12,700
. Licenses	11,029	11,630	12,000
MFO 3			
Preventive Education and Involvement of Community against Dangerous Drugs	34,357	36,950	103,976
No. of Advocacy Campaigns Conducted			
. Campus Tours, Lectures & Seminars	5,156	6,100	5,000
. Film Showing/Photo Exhibits	1,579	1,700	1,500
. Tri-media Activities	6,359	6,500	5,000
. Public Services Activities	50	50	50
Increase in no. of referrals made to Drug Rehabilitation Centers	300	300	300
No. of MOA with NGOs/LGUs/ GOs/ GOCCs/ POs initiated	66	70	70
TOTAL	^{1/} 553,014	^{2/} 520,712	^{3/} 519,885

Notes: Indicators from previous OPIF Book was reduced

1/ Includes Automatic Appropriations -- RLIP (P19.946 M) and transfer from Miscellaneous Personnel Benefits Fund (P80.914M)

2/ Includes Automatic Appropriations -- RLIP (P18.238 M)

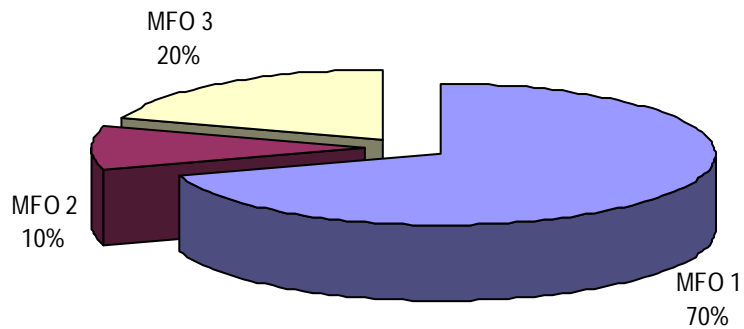
3/ Includes Automatic Appropriations -- RLIP (P23.463 M)

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
Enforcement of Laws Against Dangerous Drugs	195,977	164,880	3,063	363,920	70.00%
MFO 2					
Control and Regulation of Dangerous Drugs and Precursors and Essential Chemicals	27,997	23,554	438	51,989	10.00%
MFO 3					
Preventive Education and Involvement of the Community against Dangerous Drugs	55,993	47,108	875	103,976	20.00%
TOTAL	279,967	235,542	4,376	519,885	100%
% Share	53.85%	45.31%	0.84%	100%	

By Class (Total Budget = P519,885,000)



By Expense Class (Total Budget = P519,885,000)

