

PRESIDENTIAL COMMISSION FOR THE URBAN POOR

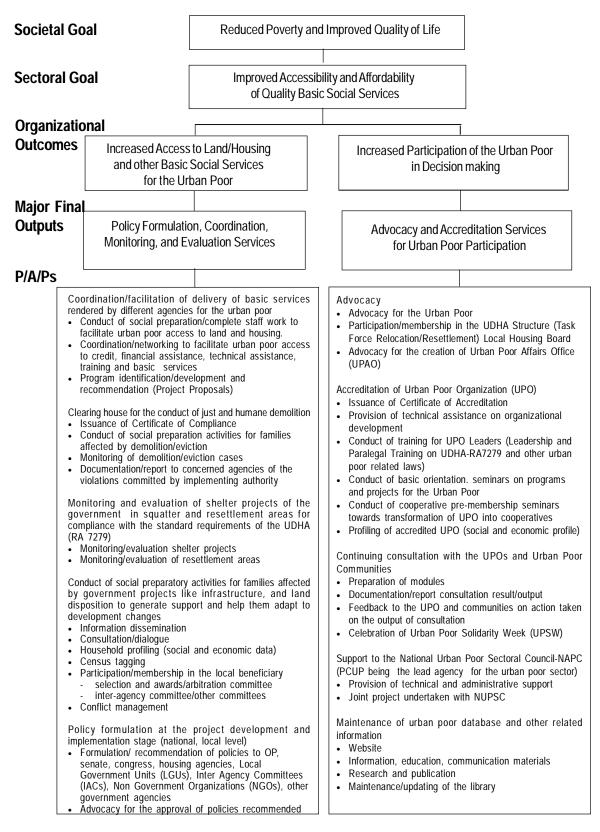
Legal Basis

- **Executive Order No. 82** (December 8, 1986) created the Presidential Commission for the Urban Poor (PCUP).
- **Executive Order No. 111** (January 30, 1989) directed government departments, agencies and offices concerned to coordinate with the PCUP to actively participate in trisectoral dialogues and activities concerning the urban poor.
- **Executive Order No.152** (December 10, 2002) designated the PCUP as the clearing house for the conduct of demolition and eviction activities involving homeless and underprivileged citizens, establishing for the purpose a mechanism to ensure strict compliance with the requirements of just and humane demolition and eviction under the Urban Development and Housing Act of 1992.

Mandate

The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations (UPO) for UPO representation in the formulation of recommendations relative to the sector.

LOGICAL FRAMEWORK (PCUP)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	2009 Actual/ Amount	2010 Target/ Amount	2011 Target/ Amount
MFO I Policy Formulation, Coordination, Monitoring and Evaluation Services	92,278	44,681	44,698
No. of policies formulated which are responsive to the situations of the urban poor and are recommended during the planning and implementation stage of the project.	256	132	200
Percentage (%) of policies recommended approved and implemented.	45% (114/256)	90%	90%
No. of Urban Poor Organizations (families) provided assistance (Social Preparations/Complete Staff Work/ Legal Counseling to facilitate access to land and housing programs)	2,377 (703,930) families	3,577 (613,698) families	3,755 (644,382) families
 No. of project proposals prepared and submitted to concerned agencies to facilitate access to: > Financial assistance (FA) to families affected by demolition/eviction to be used as downpayment to buy lots. (ELAVED) > Credit, training, basic services > Serbisyo Muna/Presidential Visit 	1,562 families 182 16	- 143 55	- 160 -
Percentage(%) of the project proposal / referral approved/implemented against total number of proposals submitted	77%	100%	100%
Monitoring of just and humane demolition Percentage of demolition/eviction cases without violation committed documented/ reported to concerned agencies.	100%	100%	100%
Percentage (%) of shelter projects of the government in squatter and resettlement areas monitored compliant with UDHA standard requirement.	100%	100%	100%
Alternative Dispute Resolution (ADR) The institutionalization of the ADR through the process of mediation encourages the urban poor to respond to conflict in a more positive and non-violent manner and to resolve issues, concerns and problems with a win-win solution (EO 523 signed on April 7, 2008)			

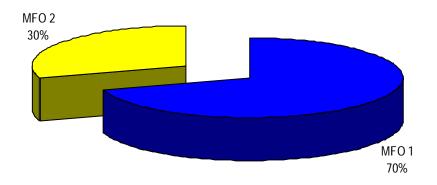
	FY 2009	FY 2010	FY 2011
Particulars	Actual/	Target/	Target/
	Amount	Amount	Amount
No. of cases (families) mediated under the alternative	138	140	155
dispute resolutions	(34,208)	(18,417)	(20,258)
	families	families	families
Percentage (%) of affected families given Social			
Preparatory Activities against the total number of			
families affected by government infrastructure projects,			
land disposition projects, Government Flagship			
Projects and Super Region Project.	87%	80%	85%
	(277,263/317,892)		
MFO 2 Advocacy and Accreditation Services for the			
Urban Poor Participation	39,547	19,149	19,155
Percentage (%) of lst class and 2nd class cities/			
municipalities with the Urban Poor Affairs Office (UPAO)			
created through PCUP's advocacy.	25%	25%	25%
	(93)		
Percentage (%) of UPAO with existing services/projects			
for the urban poor.	80%	80%	80%
	(93)		
Percentage of 1st class and 2nd class cities/municpalities			
with UDHA related structures with PCUP representation			
and Urban Poor representation.	25%	25%	25%
	(79)		
No. of Urban Poor Organization (UPO)			
accredited & issued Certificate of Accreditation	339	100% of request	100% of request
No. of Trainings/ Basic Orientation Seminar on Programs	007	1 000	1 (00
and Projects for the Urban Poor conducted to UPOs.	927	1,000	1,600
No. of families offected by demolition/syliction given			
No. of families affected by demolition/eviction given	669 families		
financial assistance under ELAVED Program.	009 Iamilies	-	-
Continuing consultation with the UPOs and the Urban Poor			
Communities.			
Communities.			
No. of UPOs consulted.	2,868	5,500	6,000
No. of assistance provided to National Urban Poor	2,000	5,500	0,000
Sectoral Council (NUPSC) activities.	4	4	4
	4	4	4
Maintenance of Urban Poor Database and other related			
information			
No. of information materials prepared and disseminated.	5	1	7
No. of database of accredited UPOs updated	1	1	, 1
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TOTAL	131,825	63,830	63,853

FY 2011 BUDGET

By MFO By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO I:					
Policy Formulation, Coordination, Monitoring					
& Evaluation Services	32,327	11,801	570	44,698	70%
MFO 2:					
Advocacy and Accreditation Services for Urban					
Poor Participation	13,854	5,057	244	19,155	30%
TOTAL	46,181	16,858	814	63,853	100%
% Share	72.32%	26.40%	1.28%	100%	

By MFO (Total Budget = P63,853,000)



By Expense Class (Total Budget = P63,853,000)

