



OPTICAL MEDIA BOARD

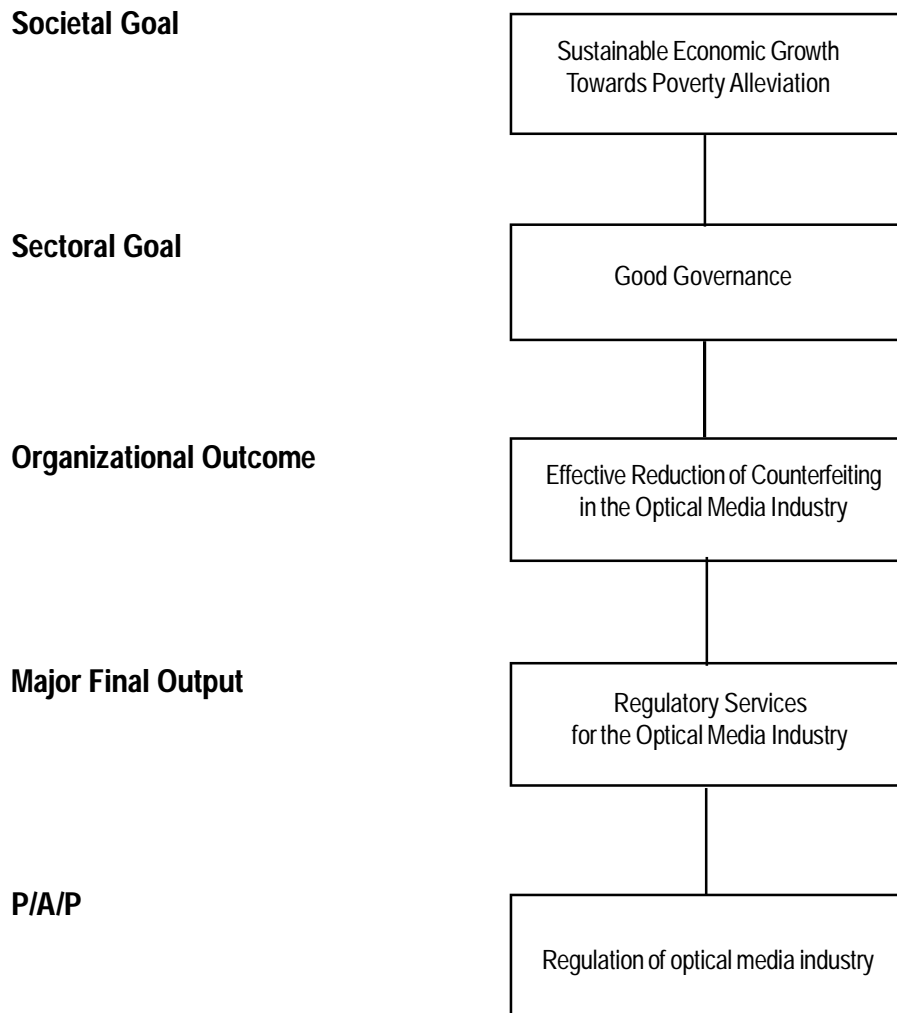
Legal Basis

- **Presidential Decree No. 1987** (October 5, 1985) created the Videogram Regulatory Board (VRB) to regulate the content of videograms and impose taxes on the video industry.
- **Republic Act No. 9239** (February 10, 2004), also known as the Optical Media Board Act of 2003, reorganized the VRB into the Optical Media Board to regulate the mastering, manufacturing, importation and exportation of optical discs.

Mandate

The Optical Media Board (OMB) regulates the mastering, manufacturing, importation and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.

LOGICAL FRAMEWORK (OMB)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO			
Regulatory Services for the Optical Media Industry	32,377	29,250	36,893
• No. of registered & licensed Optical Media Establishments	1,367	350	350
• No. of Import/Export permits issued	787	1,000	1,000
• No. of Commercial Licenses issued	1,333	1,040	1,040
• No. of Commercial Replication Permits Issued	1,738	2,376	2,376
• No. of surveyed OM establishments	1,188	2,200	2,400
• No. of inspection orders served	1,134	2,200	2,400
• No. of search warrants served	11	20	24
• No. of entities administratively penalized	1,038	1,350	1,350
• No. of criminal complaints filed	4	20	20
• No. of criminal convictions	3	10	10
TOTAL	32,377	29,520	36,893

FY 2011 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO					
Regulatory Services for the Optical Media Industry	20,143	15,469	1,281	36,893	100%
TOTAL	20,143	15,469	1,281	36,893	100%
% Share	55%	42%	3%	100%	

By Expense Class
(Total Budget = P36,893,000)

