



NATIONAL SECURITY COUNCIL

Legal Basis

- **Executive Order No. 330** (July 1, 1950) created the National Security Council (NSC).
- **Executive Order No. 115** (December 24, 1986) reorganized the NSC and defined its membership, functions and authority.
- **Executive Order No. 34** (September 17, 2001) reconstituted the membership of the NSC.

Mandate

The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.

LOGICAL FRAMEWORK (NSC)

Societal Goal

A Peaceful and Secure Society that is able to Contribute to Regional and Global Security and Development

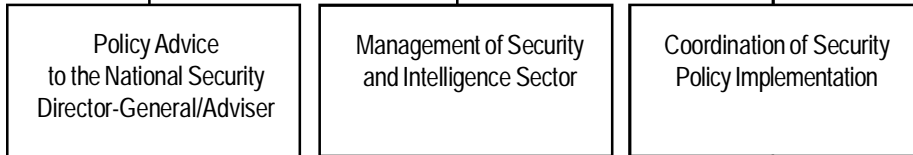
Sectoral Goal

A Security Sector that can Effectively Protect and Enhance Socio-economic Development and National Governance

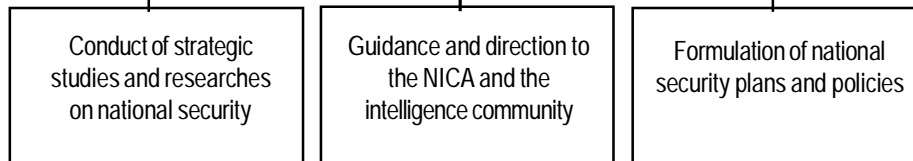
Organizational Outcome

A World-class National Security Organization that is able to Provide Sound, Timely Advice to the President; Effectively Manage the Intelligence and Security Sectors; and Continuously Transform Itself Vis-a-vis Emerging Challenges

Major Final Outputs



P/A/Ps



PERFORMANCE MEASURES AND TARGETS*
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Policy Advice to the National Security Director-General/Adviser	47,794	30,444	31,648
Number of Policy Papers/Strategy Papers	698	459	459
National Security Strategy			
National Security Policy			
Number of Memos to the President and Executive issuances submitted	23	20	20
Number of Situation assessment reports, submitted	10,605	6,012	7,015
MFO 2			
Management of Security and Intelligence Sector	19,117	12,117	12,659
Number of National Security directives and Essential Elements of Information (EEI) levied to NICA	29	15	20
Number of coordination meetings conducted involving Security and Intelligence members	108	85	85
MFO 3			
Coordination of Security Policy Implementation	28,676	18,266	18,988
Number of National Security Cabinet Group/Inter-agency consultations/meetings	254	268	268
Number of National Security Council Meetings	-	2	4
TOTAL	1/ 95,587	60,887	63,295

Notes:

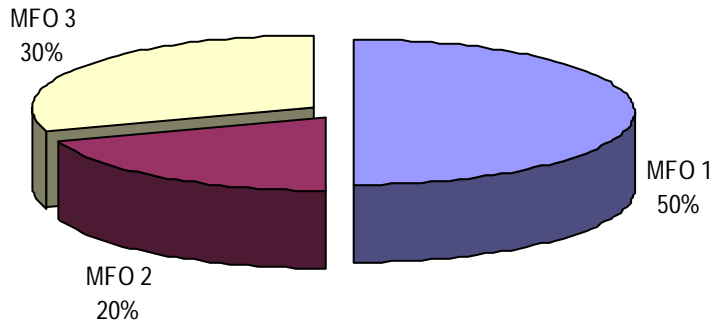
1/ Includes transfers from Miscellaneous Personnel Benefits Fund (P5.876M), Contingent Fund (P3M), Over-all Savings (P25M) and Continuing Appropriations (P749,000)

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Policy Advice to the National Security Director- General/Adviser	16,046	15,102	500	31,648	50%
MFO 2 Management of Security and Intelligence Sector	6,418	6,041	200	12,659	20%
MFO 3 Coordination of Security Policy Implementation	9,627	9,061	300	18,988	30%
Total	32,091	30,204	1,000	63,295	100%
% Share	50.70%	47.72%	1.58%	100%	

By MFO (Total Budget = P63,295,000)



By Expense Class (Total Budget = P63,295,000)

