



NATIONAL INTELLIGENCE COORDINATING AGENCY

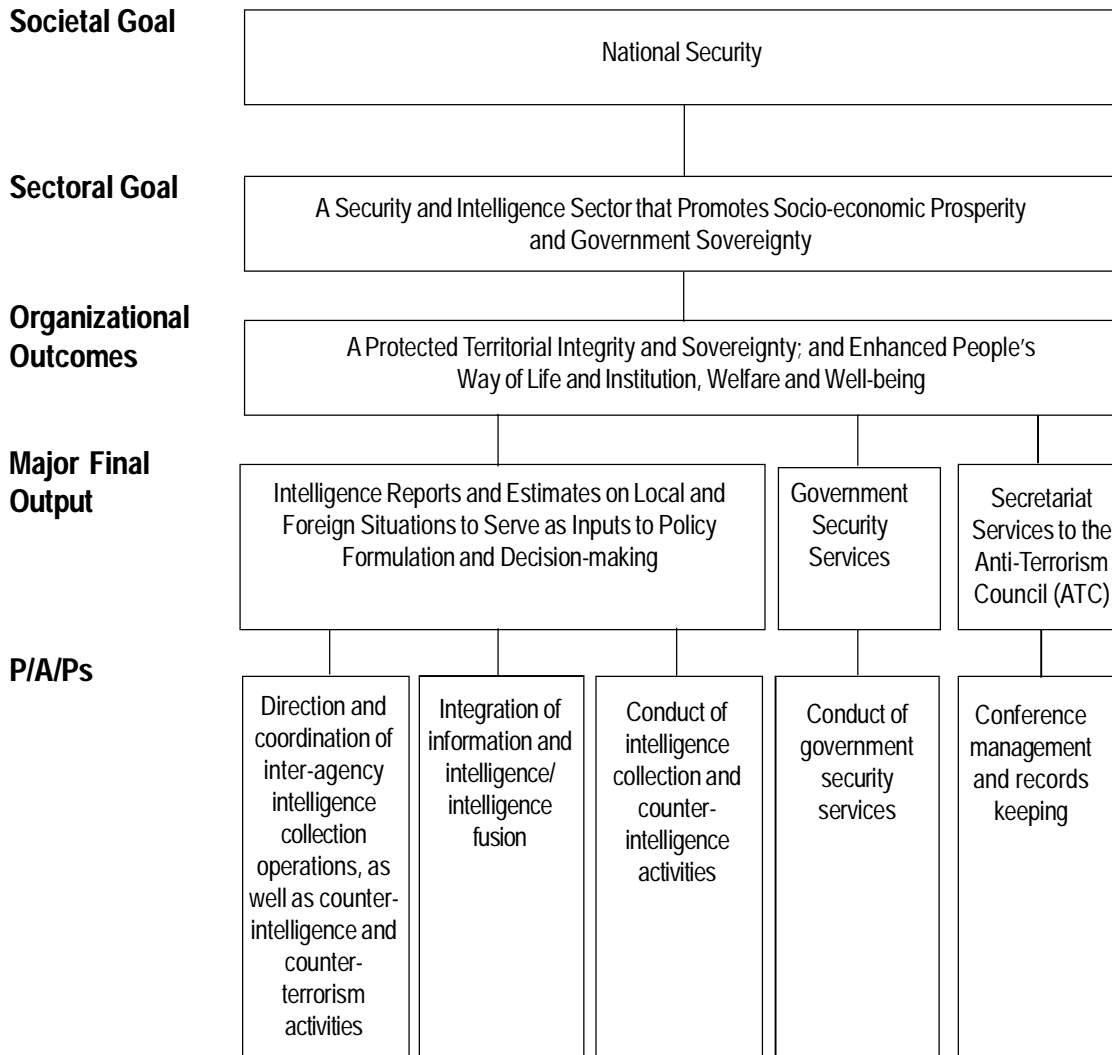
Legal Basis

- **Executive Order No. 235** (July 7, 1949) created the National Intelligence and Security Authority (NISA) in response to the need for a central entity that will coordinate the intelligence collection activities of various government instrumentalities concerned.
- **Executive Order No. 246** (July 24, 1987) created the National Intelligence Coordinating Agency (NICA) to replace the National Intelligence and Security Authority (NISA) and the Civil Intelligence and Security Agency (CISA).
- **Administrative Order No. 2** (January 27, 2002) placed the NICA under the administrative supervision and control of the Director General, National Security Council.
- **Executive Order No. 69** (January 27, 2002), amending EO 246, reorganized the NICA and authorized it to take the lead in intelligence organization.
- **Administrative Order No. 68** (April 8, 2003) strengthened NICA's role and authority not only to direct, coordinate, and integrate all government activities involving national intelligence but also to act as the principal adviser to the President on intelligence.

Mandate

The National Intelligence Coordinating Agency (NICA) directs, coordinates, and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serve as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council, and the Cabinet.

LOGICAL FRAMEWORK (NICA)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1 Intelligence Reports and Estimates on Local and Foreign Situations to Serve as Inputs to Policy Formulation and Decision-making	651,483	341,534	374,045
Intelligence directives issued and implemented	13	7	5
Intelligence reports/estimates/ assessments produced and disseminated	38,500	37,045	34,760
MFO 2 Government Security Services	64,131	31,528	33,618
Record check services delivered	26,265	24,300	23,065
Background investigation conducted	821	300	250
Security surveys and inspection/briefings/ coverage conducted	488	216	190
Security plates processed per LOI 991 s. 1980	1,754	1,500	1,500
Security and intelligence training/ lectures/seminar/workshop conducted for other government agencies	33	25	20
MFO 3 Secretariat Services to the Anti-Terrorism Council (ATC)	142,830	39,769	34,683
Counterterrorism resolutions formulated	18	8	5
No. of minutes of the meeting prepared and disseminated			12
TOTAL	1/ 858,444	412,831	442,346

Notes:

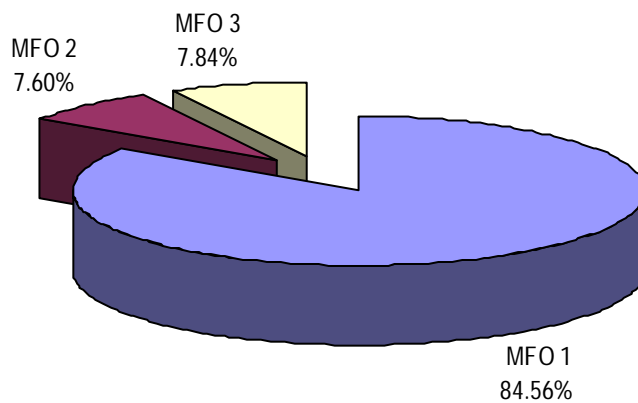
1/ Includes transfers from Over-all Savings (P300M), Miscellaneous Personnel Benefits Fund (P36.130M), Pension and Gratuity Fund (P2.459M), Contingent Fund (P99,000) and Continuing Appropriations (P11.928M)

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1 Intelligence Reports and Estimates on Local and Foreign Situations to Serve as Inputs to Policy Formulation and Decision-making	277,102	95,574	1,369	374,045	84.56%
MFO 2 Government Security Services	24,454	9,164		33,618	7.60%
MFO 3 Secretariat Services to the Anti-Terrorism Council (ATC)	2,137	32,546		34,683	7.84%
TOTAL	303,693	137,284	1,369	442,346	100%
% Share	68.65%	31.04%	0.31%	100%	

By MFO (Total Budget = P442,346,000)



By Expense Class (Total Budget = P442,346,000)

