



NATIONAL COMMISSION ON MUSLIM FILIPINOS

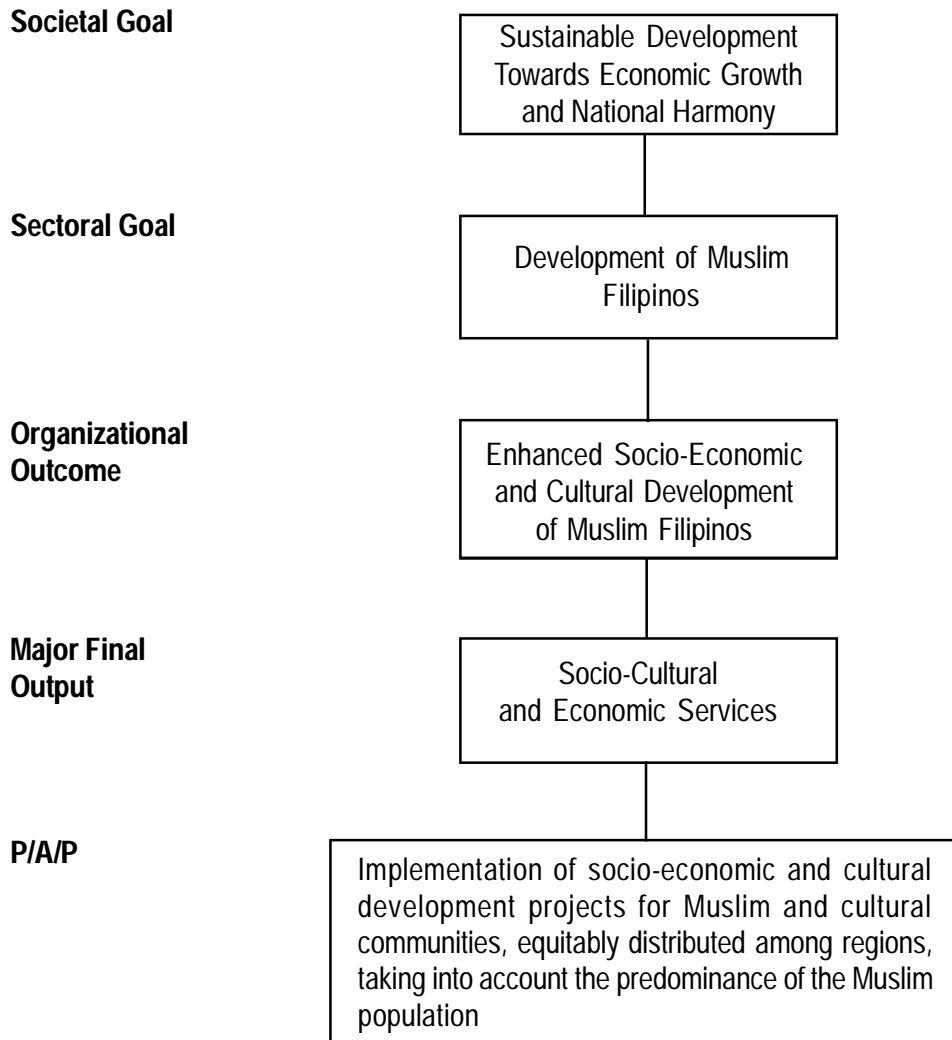
Legal Basis

- **Republic Act No. 9997** (February 18, 2010) created the National Commission on Muslim Filipinos (NCMF) under the Office of the President and abolished the Office on Muslim Affairs (OMA) which was created pursuant to Executive Order (EO) No. 122-A dated January 30, 1987 as amended by EO No. 295 dated July 25, 1987.

Mandate

The National Commission on Muslim Filipinos (NCMF) preserves and develops the culture, traditions, institutions, and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development.

LOGICAL FRAMEWORK (NCMF)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO			
Socio-Cultural and Economic Services	348,234	309,421	369,977
Assistance to Muslim Cooperatives and Entrepreneurs			
No. of Muslim Filipino traders and cooperatives organized, assisted and accredited	350	400	400
No. of Halal advocacy activities	4	5	12
Percentage assurance of unadulterated Halal products			80%
Assistance and support to cultural centers, madrasahs, organizations, practices and shari'ah education			
No. of cultural centers, practitioners, organizations and madrasah assisted and accredited	60	77	102
No. of shari'ah trainees, counselors, lecturers, madrasah teachers and students assisted	135	245	400
Percentage improvement of Madrasah curriculum	20%	30%	40%
No. of Shari'ah passers			35
No. of Qur'an Reading Competition winners	6	8	8
Percentage improvement of Muslim Filipino Qur'an readers	40%	40%	40%
Coordination for the development of Muslim communities and social services			
No. of Muslim Filipino indigents, jailed detainees and rebel returnees benefited of basic livelihood services	9,200	10,500	20,000
No. of Muslim OFW's students and scholars assisted	15	30	50
Travel documentation and accommodation assistance to Hajj and Umrah pilgrims			
No. of Hajj and Umrah pilgrims assisted	7,000	10,000	10,000
Improved administration and supervision of Hajj and Umrah	30%	50%	20%
Satisfaction rate of pilgrims	Mechanism	New program	80%
No. of over-staying pilgrims assisted for deportation	3	5	5
No. of certification for Hajj name issued and authenticated	6,000	8,000	8,000
TOTAL	¹ 348,234	² 309,421	369,977

Notes:

¹ Includes transfers from Contingent Fund (P8.409M), Miscellaneous Personnel Benefits Fund (P18.679M),

Pension and Gratuity Fund (P8.616M) and Continuing Appropriation (P8M).

² Inclusive of Automatic Appropriation (RLIP) - P19.800M.

FY 2011 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO					
Socio-Cultural and Economic Services	288,354	80,553	1,070	369,977	100%
TOTAL	288,354	80,553	1,070	369,977	100%
% Share	77.94%	21.77%	0.29%	100%	

By MFO
(Total Budget = P369,977,000)

