

Statistical Research and Training Center

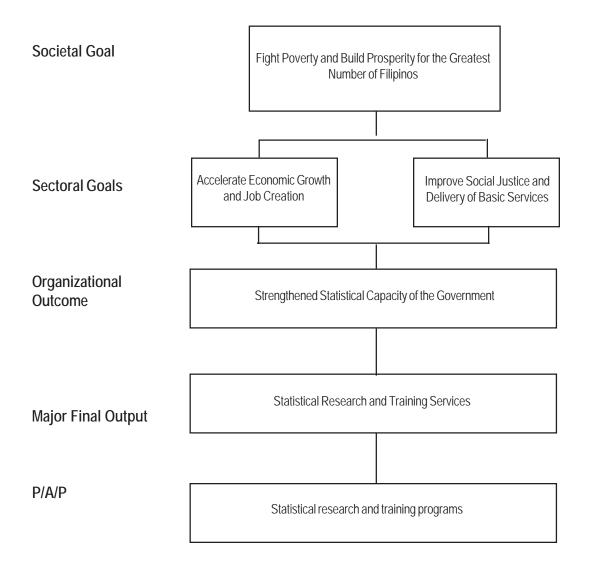
Legal Basis

- Executive Order No. 121 (January 30, 1987) created the Statistical Research and Training Center (SRTC) under the Office of the President.
- Executive Order No. 149 (December 28, 1993) transferred the SRTC to the National Economic and Development Authority (NEDA) as an attached agency for policy, program coordination and administrative supervision.

Mandate

The Statistical Research and Training Center (SRTC) is the research and training arm of the Philippine Statistical System (PSS). It sets the direction for statistical manpower development as well as for the statistical research and development in the country by improving the quality of statistical information generated by the PSS through conduct of high quality and responsive statistical research and training.

LOGICAL FRAMEWORK (SRTC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars | FY 2009 | FY 2010 | FY 2011 | |
|--|--------------------------------|------------------------------|------------------------------|--|
| Particulars | Actual/Amount | Target/Amount | Target/Amount | |
| MFO Statistical Research and Training Services | P15,398 | P16,147 | P15,866 | |
| Number of training conducted | 56 | 20 | 20 | |
| Number of training participants | 1,142 | 400 | 400 | |
| Number of pre- and post-evaluation conducted | 2 per participants or 2,284 | 2 per participants or 800 | 2 per participants or 800 | |
| Number of research outputs institutionalized over number of research outputs | 4:6 | 2:2 | 2:2 | |
| Client satisfaction on training conducted | 100% | 100% | 100% | |
| TOTAL | P15,398 | P16,147 | P15,866 | |

Note: FY 2009 and FY 2011 figures excludes the amount of P20 Million pertaining to the additional government contribution to the agency's Endowment Fund

FY 2011 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

| Particulars | Personal Services | MOOE | Capital Outlay | Total | % Share |
|--|----------------------|--------|----------------|--------|---------|
| MFO | | | | | |
| Statistical Research and Training Services | 9,453 | 6,413 | - | 15,866 | 100.00% |
| % Share | 59.58% | 40.42% | - | | 100.00% |

By Expense Class (Total Budget = P15,866,000)

