



NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

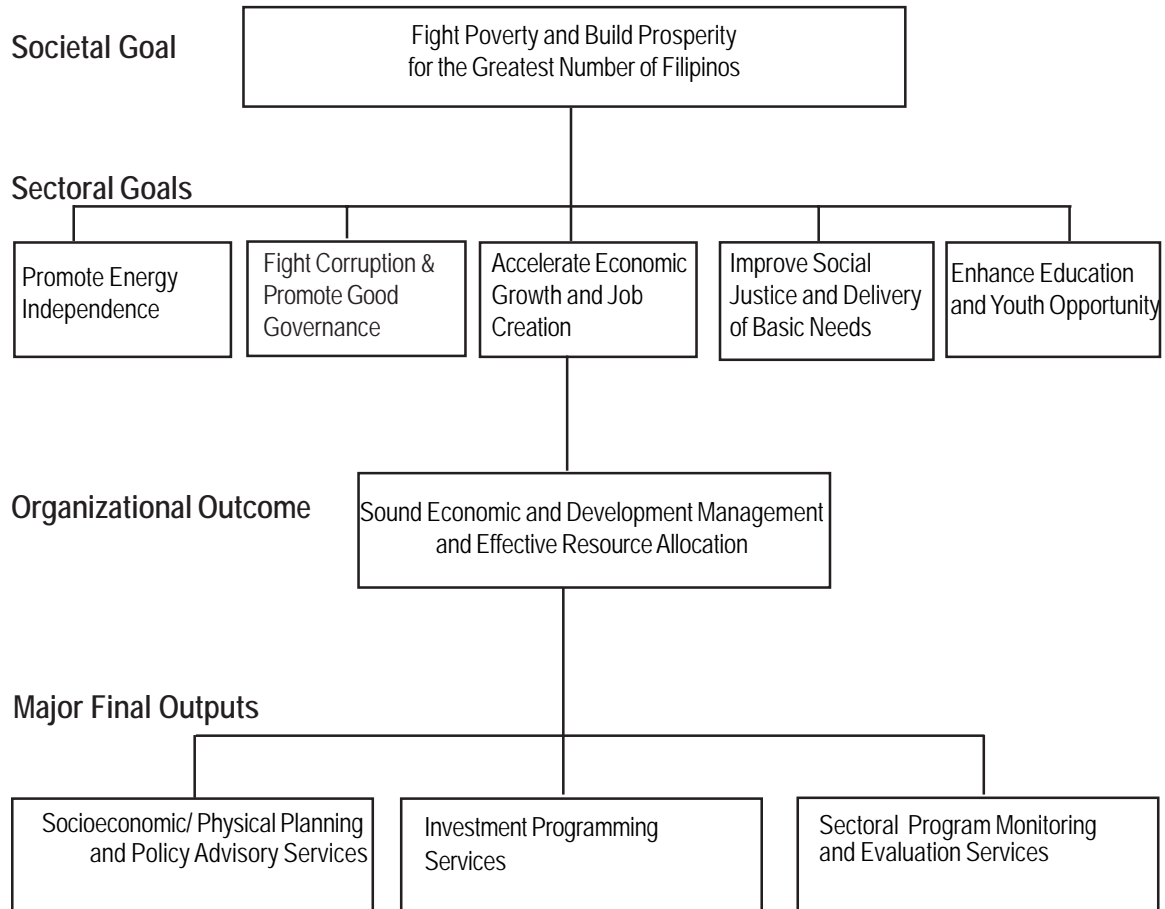
Legal Basis

- **Presidential Decree No.1** (September 21, 1972), Integrated Reorganization Plan, organized the National Economic Development Authority (NEDA) from the merger of the Presidential Economic Staff and the National Economic Council.
- **Presidential Decree No. 107** (January 24, 1973) provided for the activation of the existing National Economic Development Authority into a National Economic and Development Authority, absorbing thereby the NEDA as organized.
- **Executive Order No. 230** (July 22, 1987) reorganized the National Economic and Development Authority (NEDA) to be composed of two separate and distinct entities, the NEDA Board and the Secretariat.

Mandate

The National Economic and Development Authority (NEDA) serves as National and Regional Development Plan and Program Coordinator (by issuing planning guidelines and conducting multisectoral/regional consultations); Public Investment Evaluator and Programmer (by coordinating the Official Development Assistance and appraising programs and projects); Development Plan, Program and Project Monitor (by conducting program/project evaluation and on-site reviews and consultations); and Technical Assistance Provider (by providing technical/secretariat services to the NEDA Board and its Committees, Regional Development Councils, Philippine Council for Sustainable Development, National Land Use Committee, inter-agency bodies, and other clients, including local government units).

LOGICAL FRAMEWORK (NEDA)



N.B. The NEDA has no submission of department-wide Performance Indicators (PIs) and Targets. PIs and Targets of its attached agencies are found in their respective OPIF templates.

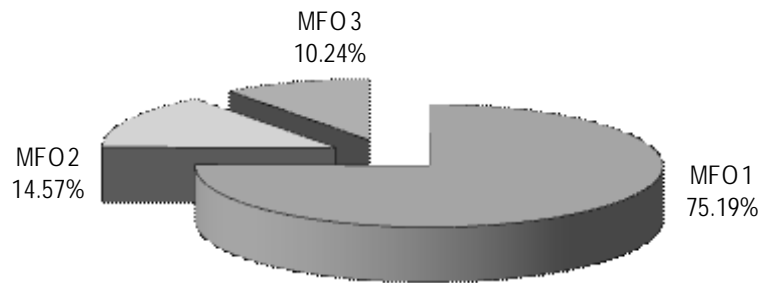
FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

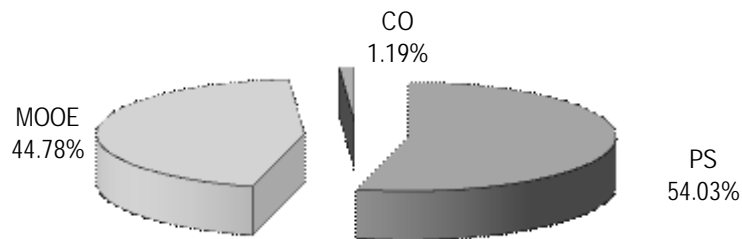
| Particulars | PS | MOOE | CO | TOTAL | % Share |
|--|------------------|----------------|---------------|------------------|-------------|
| MFO 1 Socioeconomic/Physical Planning and Policy Advisory Services | 874,878 | 746,038 | 8,935 | 1,629,851 | 75.19% |
| MFO 2 Investment Programming Services | 161,686 | 150,218 | 3,895 | 315,799 | 14.57% |
| MFO 3 Sectoral Program Monitoring and Evaluation Services | 134,550 | 74,493 | 13,007 | 222,050 | 10.24% |
| TOTAL | 1,171,114 | 970,749 | 25,837 | 2,167,700 | |
| % Share | 54.03% | 44.78% | 1.19% | | 100% |

Note: This excludes the amount of P20 Million under Capital Outlay pertaining to the additional government contribution to SRTC's Endowment Fund.

By MFO (Total Budget = P2,167,700,000)



By Expense Class (Total Budget = P2,167,700,000)

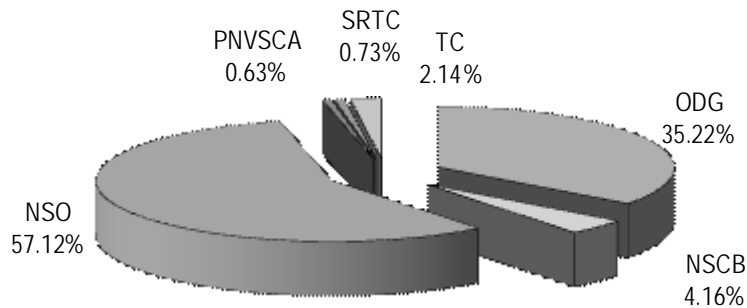


By Agency/By MFO
(In Thousand Pesos)

| Particulars | MFO 1: Socioeconomic/ Physical Planning and Policy Advisory Services | MFO 2: Investment Programming Services | MFO 3: Sectoral Program Monitoring and Evaluation Services | TOTAL | % Share |
|---|--|---|--|------------------|-------------|
| Office of the Director-General (ODG) | 239,144 | 302,213 | 222,050 | 763,407 | 35.22% |
| National Statistical Coordination Board | 90,263 | - | - | 90,263 | 4.16% |
| National Statistics Office (NSO) | 1,238,091 | - | - | 1,238,091 | 57.12% |
| Philippine National Volunteer Service Coordinating Agency (PNVSCA) | - | 13,586 | - | 13,586 | 0.63% |
| Statistical Research and Training Center (SRTC) | 15,866 | - | - | 15,866 | 0.73% |
| Tariff Commission (TC) | 46,487 | - | - | 46,487 | 2.14% |
| TOTAL | 1,629,851 | 315,799 | 222,050 | 2,167,700 | |
| % Share | 75.19% | 14.57% | 10.24% | | 100% |

Note: Figure for SRTC excludes the amount of P20 Million pertaining to the additional government contribution to the agency's Endowment Fund

By Agency
(Total Budget = P2,167,700,000)

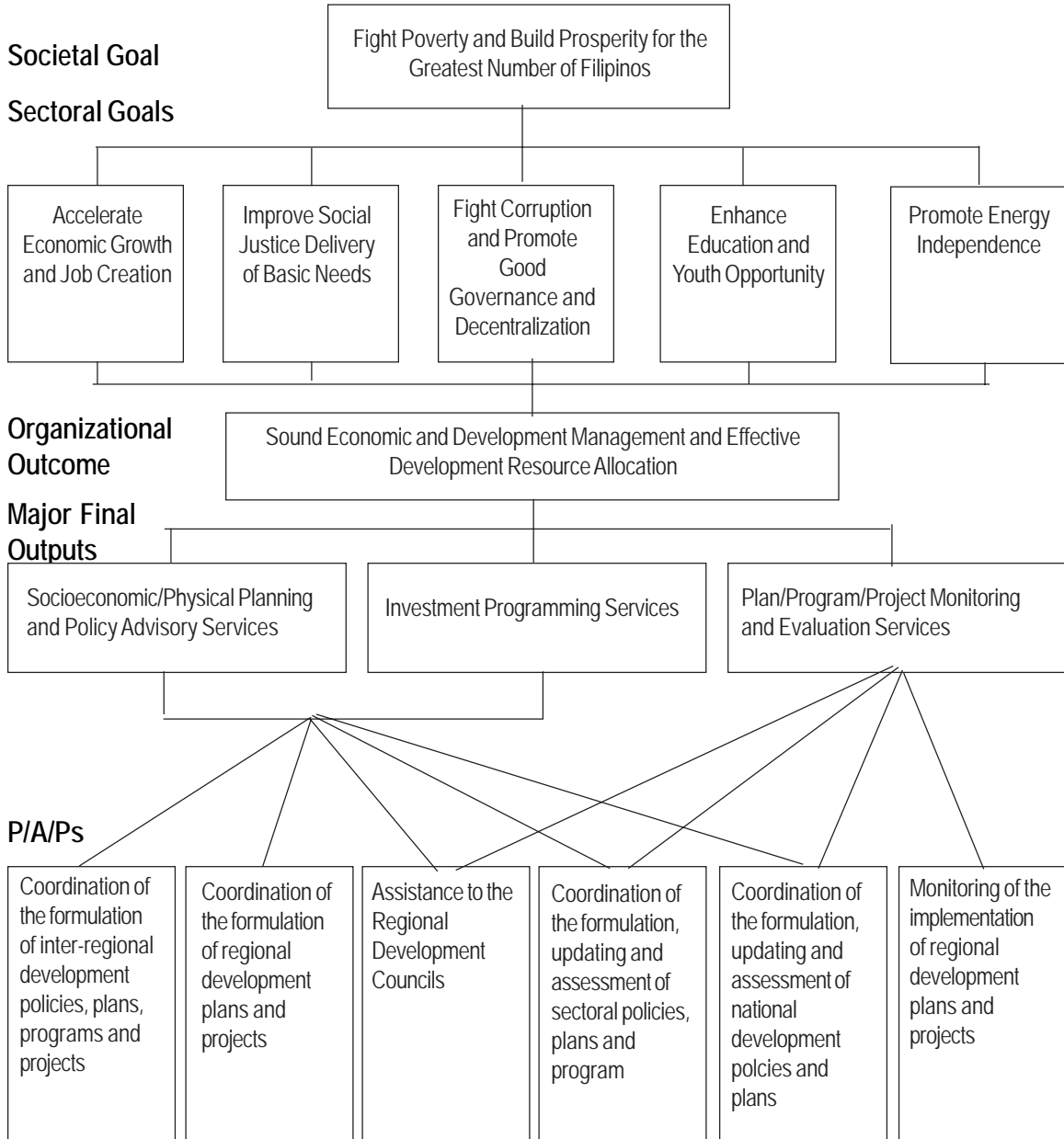


By Agency/By Expense Class
(In Thousand Pesos)

| Particulars | PS | MOOE | CO | TOTAL | % Share |
|--|------------------|----------------|---------------|------------------|-------------|
| Office of the Director-General | 426,292 | 316,078 | 21,037 | 763,407 | 35.22% |
| National Statistical Coordination Board | 49,513 | 35,950 | 4,800 | 90,263 | 4.16% |
| National Statistics Office | 651,286 | 586,805 | - | 1,238,091 | 57.12% |
| Philippine National Volunteer Service Coordinating Agency | 7,378 | 6,208 | - | 13,586 | 0.63% |
| Statistical Research and Training Center | 9,453 | 6,413 | - | 15,866 | 0.73% |
| Tariff Commission | 27,192 | 19,295 | - | 46,487 | 2.14% |
| TOTAL | 1,171,114 | 970,749 | 25,837 | 2,167,700 | |
| % Share | 54.03% | 44.78% | 1.19% | | 100% |

NEDA - Office of the Director-General

LOGICAL FRAMEWORK (NEDA-ODG)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

| Particulars | FY 2009 | FY 2010 | FY 2011 |
|--|--|---|---|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO 1 | | | |
| Socioeconomic/Physical Planning and Policy Advisory Services | P226,541 | P224,805 | P239,144 |
| Number of MTPDP prepared and adopted | Updated MTPDP adopted/finalized | One Successor Medium-Term Public Development Plan (MTPDP) 2010-2016 prepared | One Successor Medium-Term Public Development Plan (MTPDP) 2010-2016 prepared |
| Number of policy reviews conducted through the NEDA Board and its Committees and Regional Development Councils | | | |
| - SDC/MC-IHDC | Twenty two (22) policy reviewed & 2 SDC resolutions passed | At least twenty (20) policy reviews | At least twenty (20) policy reviews |
| - CTRM/IAC on Trade in Services/PCAAC-TBEC | Eight (8) policy reviewed for CTRM; four (4) for IAC on trade in Services and seven (7) for PCAAC-TBEC | At least five (5) policy reviews | At least five (5) policy reviews |
| - PCSD | Updated Philippine Agenda 21 adopted | Report on the review on the implementation of sustainable development issues | Report on the review on the implementation of sustainable development issues |
| - NEDA Board RDCom | Ten (10) policy reviewed | At least ten (10) policy reviews | At least eight (8) policy reviews |
| - NLUC/RLUC | Twelve (12) policy reviewed | At least eight (8) policy reviews | At least eight (8) policy reviews |
| - TCFC | 2 requests were presented to the NEDA | At least eight (8) requests processed | At least eight (8) requests for NEDA Board Clearance processed |
| - RDCs | 14 policy reviewed and 21 programs/projects endorsed per RDC | At least five (5) policy reviews and fourteen (14) programs/projects endorsed | 5 policy reviews |
| Quarterly forecasts of key macro-economic variables released | Quarterly forecasts released as scheduled | Quarterly forecasts released a week before the official release of the National Income Accounts figures | Quarterly forecasts released a week before the official release of the National Income Accounts figures |
| Number of Regional and Physical Development Plans prepared and adopted | 15 Regional Development Plans adopted/finalized | One successor MTRDP 2010-2016 prepared | Advocacy Programs/Implementation Plan |
| Technical assistance extended to requesting parties | 100% of requests attended | 100% of requests attended | 100% of requests attended |

| Particulars | FY 2009 | FY 2010 | FY 2011 |
|--|--|--|--|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO 2 Investment Programming Services | P222,759 | P227,748 | P302,213 |
| Public Investment Plan (PIPs)/CIIP prepared and adopted | | CIIP prepared and adopted | MTPIP prepared and adopted; RDIPs prepared |
| - INFRACOM | Conducted seven (7) policy reviews | At least five (5) policy reviews conducted | At least nine (9) policy reviews conducted |
| | | Technical assistance provided for the conduct of major transport policy studies and researches | Technical assistance provided for the conduct of major transport policy studies and researches |
| | | All submitted contracts reviewed/ acted upon | All submitted contracts reviewed/ acted upon |
| | | | At least eight (8) project for Value Engineering |
| - CIIP | CIIP 2009-2010 | CIIP updated | CIIP updated |
| | | Initial development of the CIIP Database and Exchange System for PPIES | Pilot-testing of the CIIP Database and Exchange System |
| | | Technical assistance provided to at least five (5) BOT/PPP policy studies | Technical assistance provided to at least 7 BOT/PPP policy studies |
| Public and/or private resources mobilized in support of PIPs/CIIP | PhP 101.9 B | PhP 75 B per year | PhP 75 B per year |
| PIPs/CIIP multi-year expenditure requirements formulated and submitted for the medium-term expenditure framework | 100 % requirements/ documents prepared and submitted on time | 100% requirements/ documents prepared and submitted on time | 100% requirements/ documents prepared and submitted on time |
| Program/project appraisal and evaluation conducted | 87 Project Evaluation Reports (PERs) prepared | 50 Project Evaluation Reports (PERs) prepared | 50 Project Evaluation Reports (PERs) prepared |
| Technical assistance extended to requesting parties | 100% of requests attended | 100% of requests attended | 100% of requests attended |

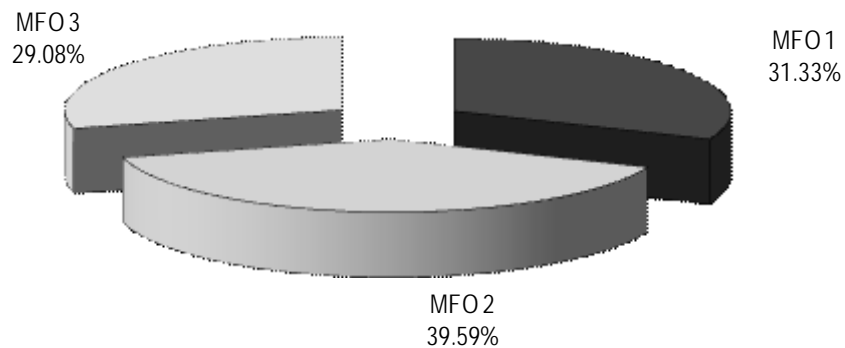
| Particulars | FY 2009 | FY 2010 | FY 2011 |
|--|---|---|--|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO 3 Plan/Program/Project Monitoring and Evaluation Services | P216,535 | P203,572 | P222,050 |
| MTPDP/RDPs goals, strategies, targets monitored and reported | Annual monitoring and reporting carried out according to set schedule | Annual monitoring and reporting carried out according to set schedule | Annual monitoring and reporting carried out according to set schedule |
| Report on the outcome of the annual ODA portfolio review | 17 th ODA Report completed and submitted to Congress before June 30 of succeeding year | Report completed and submitted to Congress before June 30 of succeeding year | Report completed and submitted to Congress before June 30 of succeeding year |
| Number of program/project monitoring and evaluation conducted | Monitored and evaluated thirty (30) reports | At least thirty (30) monitoring and evaluation reports limited to financial and physical monitoring | At least thirty (30) monitoring and evaluation reports |
| Technical assistance extended to requesting parties | 100% of requests attended | 100% of requests attended to | 100% of requests attended to |
| TOTAL | P665,835 | P656,125 | P763,407 |

FY 2011 MFO BUDGET

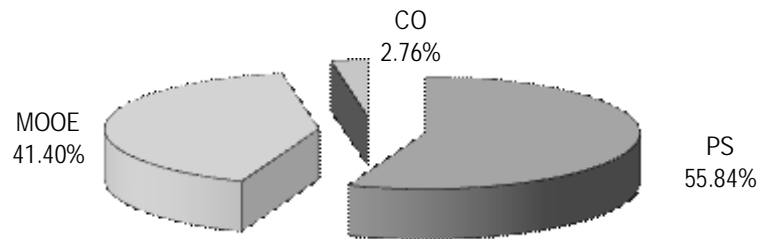
By MFO/By Expense Class (In Thousand Pesos)

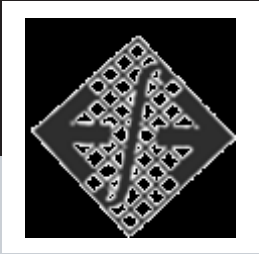
| Particulars | PS | MOOE | CO | TOTAL | % Share |
|--|----------------|----------------|---------------|----------------|-------------|
| MFO 1 Socio-economic/Physical Planning and Policy Advisory Services | 137,434 | 97,575 | 4,135 | 239,144 | 31.33% |
| MFO 2 Investment Programming Services | 154,308 | 144,010 | 3,895 | 302,213 | 39.59% |
| MFO 3 Plan/Program/Project Monitoring and Evaluation Services | 134,550 | 74,493 | 13,007 | 222,050 | 29.08% |
| TOTAL | 426,292 | 316,078 | 21,037 | 763,407 | |
| % Share | 55.84% | 41.40% | 2.76% | | 100% |

By MFO
(Total Budget = P763,407,000)



By Expense Class
(Total Budget = P763,407,000)





National Statistical Coordination Board

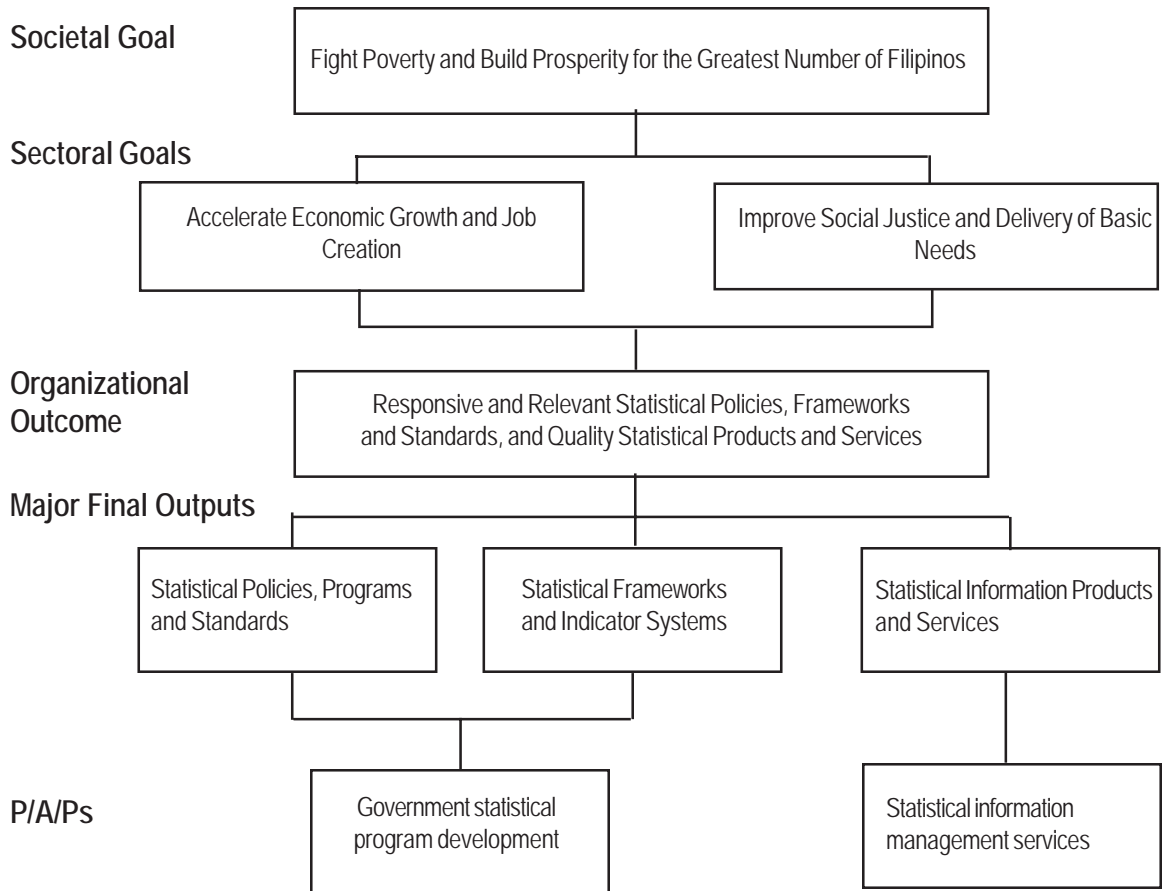
Legal Basis

Executive Order No. 121 (January 30, 1987) reorganized and strengthened the Philippine Statistical System (PSS), creating thereby the National Statistical Coordination Board (NSCB).

Mandate

The National Statistical Coordination Board (NSCB) serves as the country's highest policy-making and coordinating body on statistical matters.

LOGICAL FRAMEWORK (NSCB)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

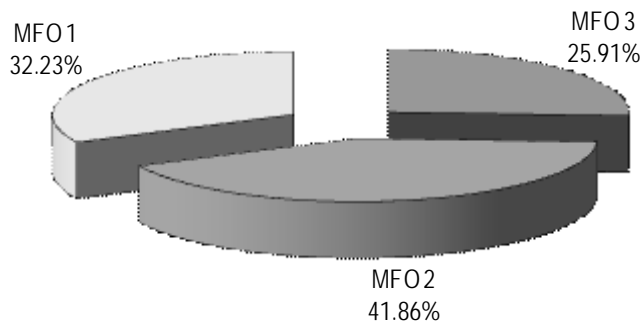
| Particulars | FY 2009 | FY 2010 | FY 2011 |
|--|---------------|---------------|---------------|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO 1 | | | |
| Statistical Policies, Programs and Standards | 30,132 | 31,219 | 29,092 |
| No. of statistical policies issued and monitored | 22 | 20 | 20 |
| No. of statistical programs/mechanisms and standards implemented/prescribed, monitored: | | | |
| Programs/ Mechanisms | 200 | 200 | 200 |
| Standards | 6 | 7 | 8 |
| No. of statistics designated | 57 | 60 | 60 |
| No. of surveys cleared and granted clearance | 13 | 13 | 13 |
| MFO 2 | | | |
| Statistical Frameworks and Indicator Systems | 38,872 | 36,449 | 37,784 |
| No. of statistical frameworks developed, maintained, improved and monitored | 21 | 22 | 22 |
| No. of statistical methodologies developed, maintained, updated | 21 | 22 | 22 |
| Timeliness of data release: | | | |
| Quarterly national accounts | 60 days | 60 days | 60 days |
| Annual regional accounts | 6 mos. | 7 mos. | 6 mos. |
| Poverty thresholds | 2 mos. | n/a | 2 mos. |
| Input-Output tables | n/a | n/a | n/a |
| MFO 3 | | | |
| Statistical Information Products and Services | 24,064 | 19,400 | 23,387 |
| No. of statistical products developed/updated/ disseminated and offered services: | | | |
| products developed | 2 | 2 | 1 |
| publications disseminated | 32 | 33 | 34 |
| services offered | 8 | 7 | 7 |
| No. of clients served via telephone, email, library and web-based/on-line statistical information services, including international questionnaires and data queries: | | | |
| Clients served | 13,005 | 14,000 | 15,400 |
| Data inquiries responded to | 5,393 | 6,000 | 6,000 |
| Questionnaires accomplished | 40 | 40 | 35 |
| No. of website pageviews | 10,379,489 | 11,000,000 | 11,110,000 |
| Average rating of clients and stakeholders on NSCB products and services | Above Average | Above Average | Above Average |
| TOTAL | 93,068 | 87,068 | 90,263 |

FY 2011 MFO Budget

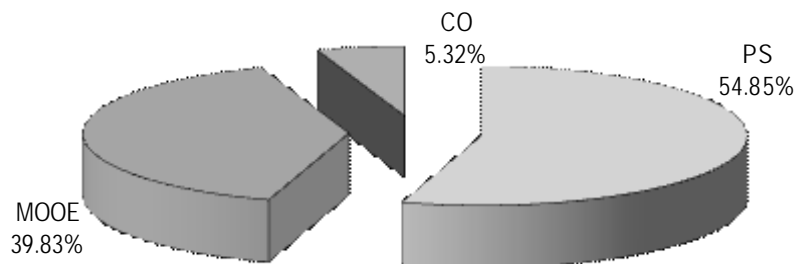
By MFO/By Expense Class (In Thousand Pesos)

| Particulars | PS | MOOE | CO | Total | % Share |
|---|---------------|---------------|--------------|---------------|----------------|
| MFO 1 Statistical Policies, Programs and Standards | 15,958 | 11,587 | 1,547 | 29,092 | 32.23% |
| MFO 2 Statistical Frameworks and Indicator Systems | 20,726 | 15,049 | 2,009 | 37,784 | 41.86% |
| MFO 3 Statistical Information Products and Services | 12,829 | 9,315 | 1,244 | 23,387 | 25.91% |
| TOTAL | 49,513 | 35,950 | 4,800 | 90,263 | |
| % Share | 54.85% | 39.83% | 5.32% | | 100.00% |

By MFO (Total Budget = P90,263,000)



By Expense Class (Total Budget = P90,263,000)





National Statistics Office

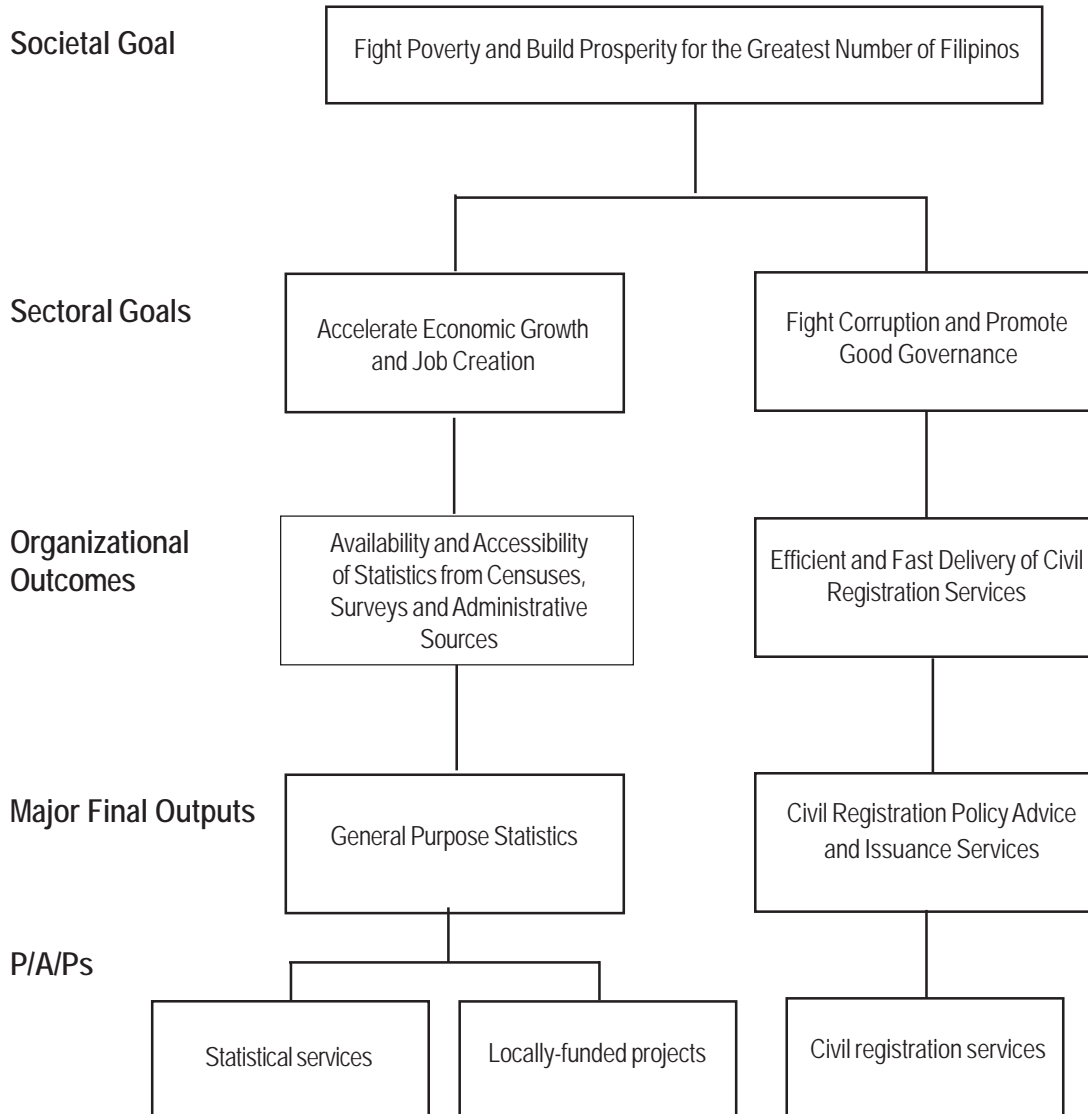
Legal Basis

- **Commonwealth Act No. 591** (August 19, 1940) created the National Statistics Office (NSO) as the Bureau of Census and Statistics (BCS).
- **Executive Order No. 314** (January 1, 1941) transferred to the BCS the powers and functions of other statistical agencies such as the Division of Labor Statistics (Department of Labor) and the Vital Statistics Section of the Bureau of Health (Department of Instruction).
- **Presidential Decree No. 418** (March 20, 1974) reconstituted the BCS into the National Census and Statistics Office (NCSO) under the administrative supervision of the National Economic and Development Authority (NEDA).
- **Executive Order No. 121** (January 30, 1987), "Reorganizing and Strengthening the Philippine Statistical System and for Other Purposes", renamed the NCSO to National Statistics Office (NSO) and placed it under the administrative supervision of the Office of the President.
- **Executive Order No. 149** (December 28, 1993) transferred back the NSO to NEDA, placing it under NEDA's administrative supervision for effective policy and program coordination and integration.
- **Executive Order No. 5** (October 23, 1999) mandated the "Strengthening of the National Statistics Office" through decentralization of statistics generation activities, transformation of Central Office units into more developmental planning and evaluation units, and increased application of information technology in its operations.

Mandate

The National Statistics Office (NSO) is responsible for collecting, compiling, classifying, producing, publishing and disseminating general-purpose statistics and for carrying out and administering the provisions of the Civil Registry Law.

LOGICAL FRAMEWORK (NSO)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

| Particulars | FY 2009 | FY 2010 | FY 2011 |
|---|-------------------|-------------------|-------------------|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO 1 | | | |
| General Purpose Statistics | P1,066,913 | P2,973,773 | P932,543 |
| Timely release of statistical tables | 84,119 | 136,958 | 133,523 |
| Timely release of press releases | 80 | 81 | 89 |
| Timely release of special releases/publications | 73 | 72 | 71 |
| MFO 2 | | | |
| Civil Registration Policy Advice and Issuance Services | P337,723 | P284,922 | P305,548 |
| Issuance of certified copies/certifications/authentications | | | |
| Percentage of converted documents released within one day to total converted requests | 97% | 95% | 95% |
| Percentage of unconverted documents released within 15 working days to total unconverted requests | 86% | 80% | 80% |
| Percentage of Certificate of No Marriage (CENOMAR) released within 5 days to total CENOMAR requests | 94% | 80% | 90% |
| Percentage of RA 9048 petitions released within a month to total petitions received. | 92% | 80% | 75% |
| Average customer satisfaction rating | 68% | 60% | 60% |
| TOTAL | P1,404,636 | P3,258,695 | P1,238,091 |

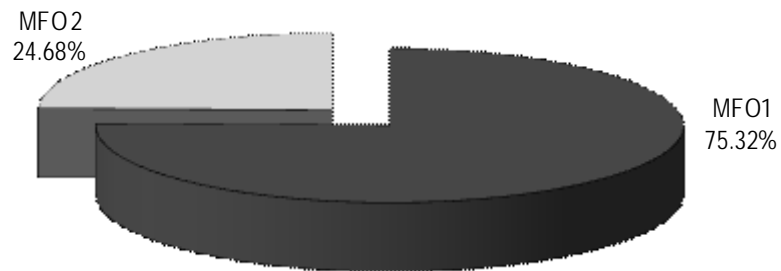
Note: FY 2009 figure excludes the amounts of P735,068 for Unified Multi-Purpose ID System (UMID), P16,607 for Terminal Leave and Retirement Gratuity (TLRG) and P385 for Improving the Quality and Usefulness of the Philippine System of National Accounts (WB-TESCB Grant).

FY 2011 MFO BUDGET

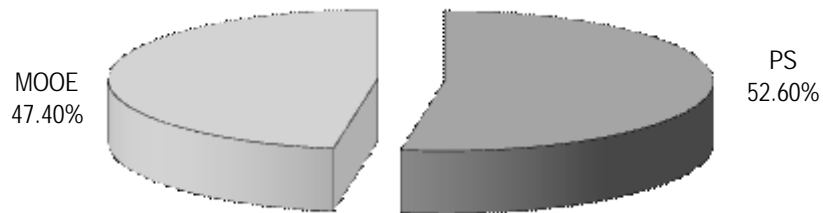
By MFO/By Expense Class
(In Thousand Pesos)

| Particulars | PS | MOOE | TOTAL | % Share |
|--|----------------|----------------|------------------|----------------|
| MFO 1 General Purpose Statistics | 446,795 | 485,748 | 932,543 | 75.32% |
| MFO 2 Civil Registration Policy Advice and Issuance Services | 204,491 | 101,057 | 305,548 | 24.68% |
| TOTAL | 651,286 | 586,805 | 1,238,091 | |
| % Share | 52.60% | 47.40% | | 100.00% |

By MFO
(Total Budget = P1,238,091,000)



By Expense Class
(Total Budget = P1,238,091,000)





Philippine National Volunteer Service Coordinating Agency

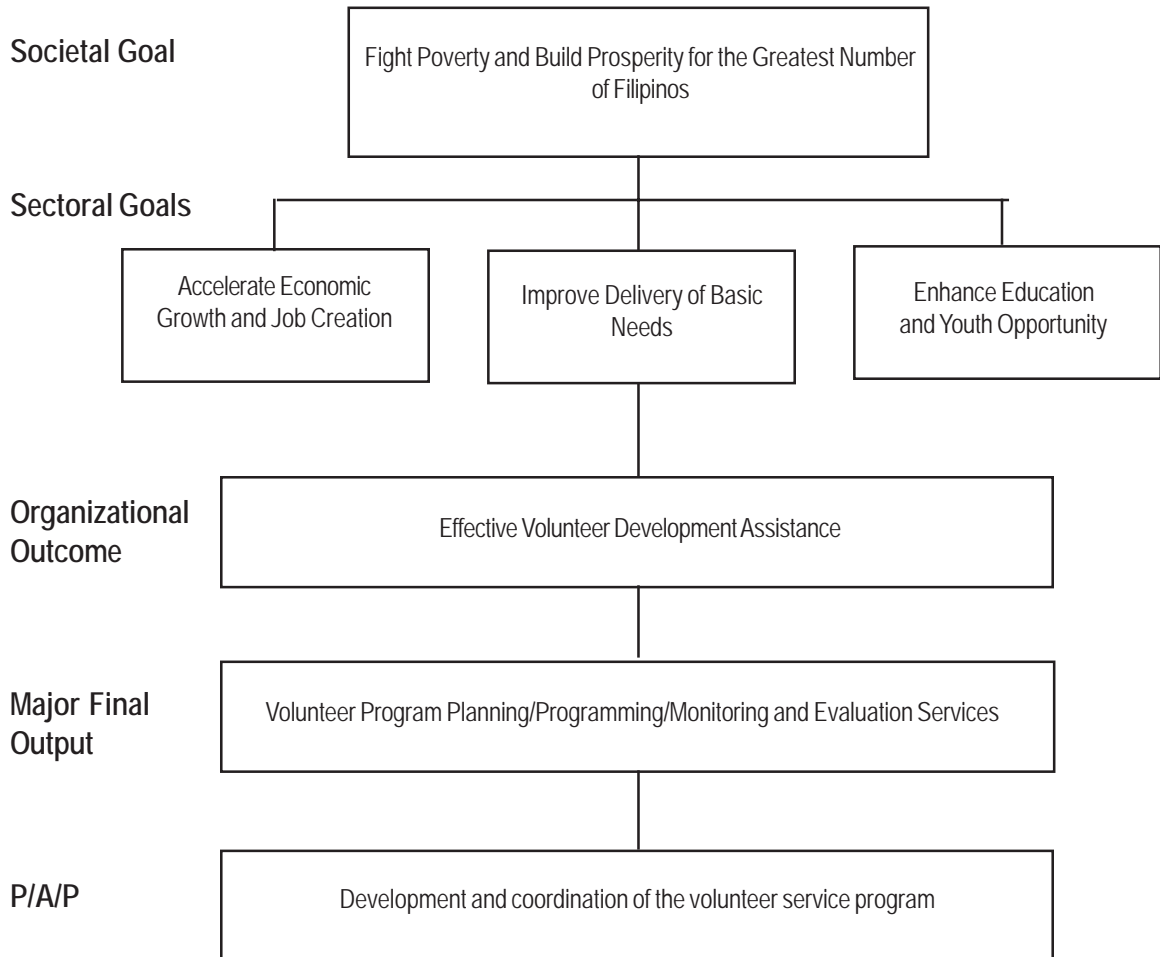
Legal Basis

- **Executive Order No. 635** (December 12, 1980) created the Philippine National Volunteer Service Coordinating Agency (PNVSCA).
- **Executive Order No. 708** (July 17, 1981) attached the PNVSCA to the National Economic and Development Authority (NEDA).
- **Republic Act No. 9418** (April 10, 2007), or the "Volunteer Act of 2007", institutionalized a strategy for rural development and strengthened volunteerism.

Mandate

The Philippine National Volunteer Service Coordinating Agency (PNVSCA) formulates guidelines and policies, and organizes and coordinates volunteer service programs in the country.

LOGICAL FRAMEWORK (PNVSCA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

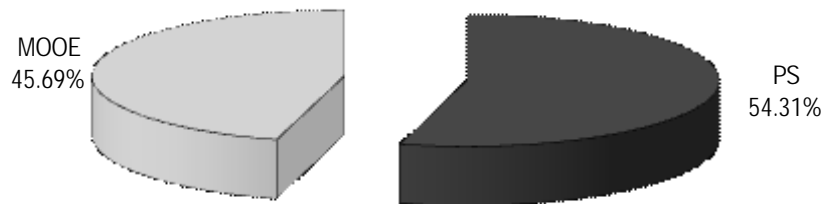
| Particulars | FY 2009 | FY 2010 | FY 2011 |
|--|----------------|----------------|----------------|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO | | | |
| Volunteer Program Planning/ Programming/Monitoring and Evaluation Services | P 12,396 | P11,546 | P13,586 |
| No. of stakeholders served by the volunteer program | | | |
| Volunteer sending organizations | 13 | 13 | 12 |
| Local partner organizations | 481 | 400 | 500 |
| Client impact satisfaction | 85% | 85% | 85% |
| Total | P12,396 | P11,546 | P13,586 |

FY 2011 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

| Particulars | PS | MOOE | CO | TOTAL | %Share |
|--|---------------|---------------|----|--------|----------------|
| MFO | | | | | |
| Volunteer Program Planning/Programming/ Monitoring and Evaluation | 7,378 | 6,208 | - | 13,586 | 100.00% |
| %Share | 54.31% | 45.69% | | | 100.00% |

By Expense Class
(Total Budget = P13,586,000)





Statistical Research and Training Center

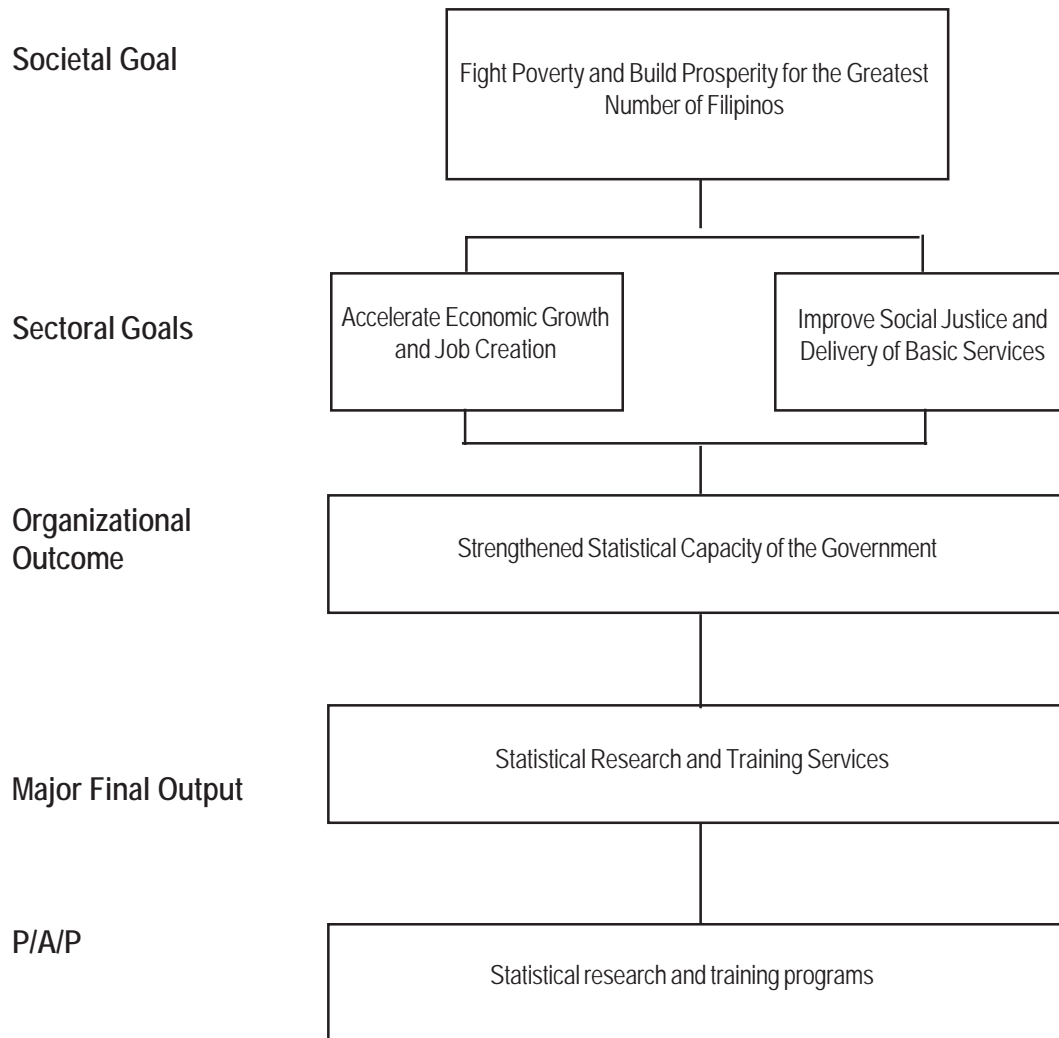
Legal Basis

- **Executive Order No. 121** (January 30, 1987) created the Statistical Research and Training Center (SRTC) under the Office of the President.
- **Executive Order No. 149** (December 28, 1993) transferred the SRTC to the National Economic and Development Authority (NEDA) as an attached agency for policy, program coordination and administrative supervision.

Mandate

The Statistical Research and Training Center (SRTC) is the research and training arm of the Philippine Statistical System (PSS). It sets the direction for statistical manpower development as well as for the statistical research and development in the country by improving the quality of statistical information generated by the PSS through conduct of high quality and responsive statistical research and training.

LOGICAL FRAMEWORK (SRTC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars | FY 2009 | FY 2010 | FY 2011 |
|--|-----------------------------|---------------------------|---------------------------|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO | | | |
| Statistical Research and Training Services | P15,398 | P16,147 | P15,866 |
| Number of training conducted | 56 | 20 | 20 |
| Number of training participants | 1,142 | 400 | 400 |
| Number of pre- and post-evaluation conducted | 2 per participants or 2,284 | 2 per participants or 800 | 2 per participants or 800 |
| Number of research outputs institutionalized over number of research outputs | 4:6 | 2:2 | 2:2 |
| Client satisfaction on training conducted | 100% | 100% | 100% |
| TOTAL | P15,398 | P16,147 | P15,866 |

Note: FY 2009 and FY 2011 figures excludes the amount of P20 Million pertaining to the additional government contribution to the agency's Endowment Fund

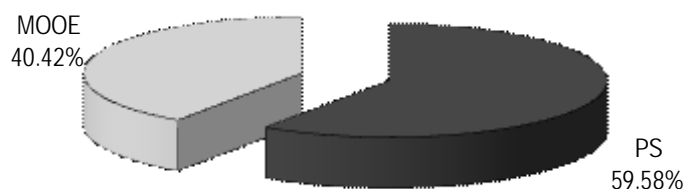
FY 2011 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

| Particulars | Personal Services | MOOE | Capital Outlay | Total | % Share |
|--|-------------------|---------------|----------------|--------|----------------|
| MFO | | | | | |
| Statistical Research and Training Services | 9,453 | 6,413 | - | 15,866 | 100.00% |
| % Share | 59.58% | 40.42% | - | | 100.00% |

By Expense Class (Total Budget = P15,866,000)





Tariff Commission

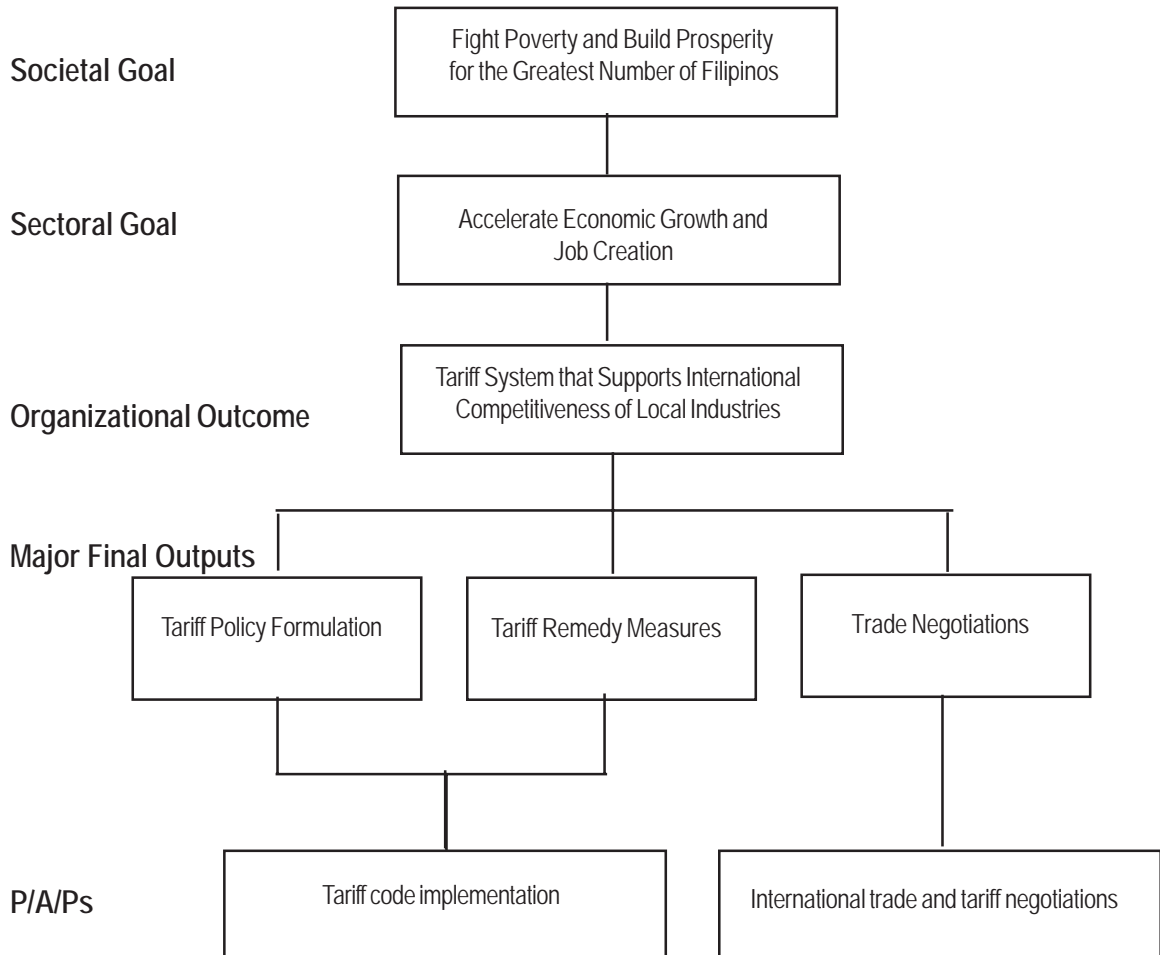
Legal Basis

- **Republic Act No. 1937** (June 22, 1957), or the Tariff and Customs Code of the Philippines, mandated the Tariff Commission as the sole agency to administer the tariff law.
- **Republic Act No. 8751** (August 7, 1999), or the Countervailing Duty Act of 1999, mandated the Commission to investigate and decide cases of actionable subsidization by foreign countries.
- **Republic Act No. 8752** (August 12, 1999), or the Anti-Dumping Act of 1999, mandated the Commission to investigate and decide dumping cases.
- **Executive Order No. 143** (August 21, 1999) instituted effective operational mechanism and strategies in the Tariff Commission, thereby strengthening its functions.
- **Republic Act No. 8800** (July 19, 2000), or the Safeguard Measures Act of 2000, mandated the Commission to investigate import surge as the substantial cause of serious injury to the domestic industry under fair trade conditions.

Mandate

The Tariff Commission develops, formulates, and recommends tariff policies and programs consistent with national economic objectives, and enforces and administers the provisions of the Tariff and Customs Code.

LOGICAL FRAMEWORK (TC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

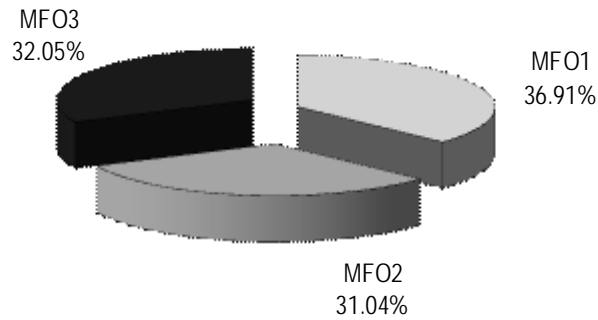
| Particulars | FY 2009 | FY 2010 | FY 2011 |
|---|---------------|---------------|---------------|
| | Actual/Amount | Target/Amount | Target/Amount |
| MFO 1 | | | |
| Tariff Policy Formulation | 16,765 | 15,889 | 17,158 |
| Number of petitions/applications filed for tariff modification/ import duty investigations under Sections 401 (Flexible Clause) and for tariff classification under Sec. 1313-A of the Tariff and Customs Code | 43 | 18 | 18 |
| Issuance of binding tariff classification ruling; timely preparation of draft Executive Orders to implement approved Sections 401 petitions and tariff schedules | 157 | 200 | 200 |
| Submission of position papers/comments accepted by the Office of the President, both Houses of Congress, and other entities on tariff matters being discussed in domestic and international fora over number of studies conducted | 119 | 20 | 20 |
| Number of intensified conduct of continuing program of advocacy and public information/education on the new developments in international trade and tariff policy | 4 | 20 | 20 |
| Number of studies prepared and disseminated | 27 | 20 | 20 |
| MFO 2 | | | |
| Trade Remedy Measures | 14,331 | 13,362 | 14,430 |
| Number of petitions/applications filed for tariff | 2 | 6 | 6 |
| Number of safeguard cases investigated and final report | 4 | 5 | 5 |
| MFO 3 | | | |
| Trade Negotiations | 14,855 | 13,797 | 14,899 |
| Number of public hearings/consultations on tariff concession under Sec. 402 of Tariff Code | 22 | 12 | 12 |
| Number of representation/participation in multilateral/bilateral trade negotiations/meetings | 30 | 24 | 24 |
| Adoption of technical advice on Philippine position/recommendation for international trade and tariff | 20 | 14 | 14 |
| TOTAL | 45,951 | 43,048 | 46,487 |

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

| Particulars | PS | MOOE | CO | TOTAL | % SHARE |
|---------------------------|---------------|---------------|----|---------------|-------------|
| MFO 1 | | | | | |
| Tariff Policy Formulation | 10,037 | 7,121 | - | 17,158 | 36.91% |
| MFO 2 | | | | | |
| Trade Remedy Measures | 8,441 | 5,989 | - | 14,430 | 31.04% |
| MFO 3 | | | | | |
| Trade Negotiations | 8,714 | 6,185 | - | 14,899 | 32.05% |
| TOTAL | 27,192 | 19,295 | | 46,487 | |
| % SHARE | 58.49% | 41.51% | | | 100% |

By MFO (Total Budget = P46,487,000)



By Expense Class (Total Budget = P46,487,000)

