

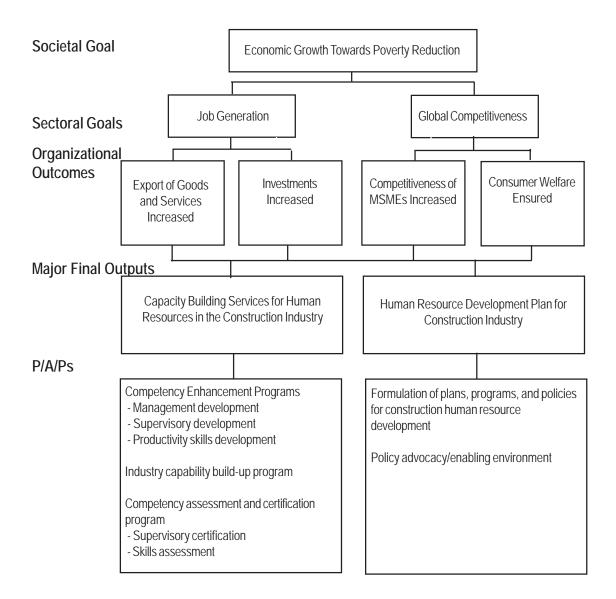
### Legal Basis

**Presidential Decree No. 1746** (November 28, 1980) created the Construction Manpower Development Foundation (CMDF) as one of the Boards of the Construction Industry Authority of the Philippines (CIAP).

#### Mandate

The Construction Manpower Development Foundation (CMDF) oversees the development of human resources for the construction industry, i.e., craftsmen, engineers, supervisors, and managers, human resource development being a vital concern of the industry and the holistic concept of industry growth and development.

### LOGICAL FRAMEWORK (CMDF)



(Amounts in Thousand Pesos)

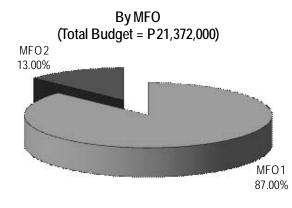
Particulars	FY 2009 Actual/ Amount	FY 2010 Target/ Amount	FY 2011 Target/ Amount
MFO 1 Capability Building Services for Human Resources in the Construction Industry	19,142	18,269	18,594
Number of training courses conducted on: a. Construction management courses b. Supervisory management courses c. Productivity skills and trade testing Number of promotion programs with the LGUs Number of MOAs forged with partners	176 5 103 68 7 24	190 12 107 71 13 23	<u>190</u> 12 107 71 14 23
MFO 2 Human Resource Development Plan for Construction Industry Number of HRD policies adopted/formulated	<u>2,869</u> 4	<u>2,730</u> 4	<u>2,778</u> 4
Total	22,011	20,999	21,372

## FY 2011 MFO BUDGET

# By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Capability Building Services for Resources in the Construction Industry	9,597	8,585	412	18,594	87.00%
MFO 2 Human Resource Development Plan for Construction Industry	1,434	1,344	-	2,778	13.00%
Total	11,031	9,929	412	21,372	100%
% Share	51.61%	46.46%	1.93%	100%	



By Expense Class (Total Budget = P21,372,000)

