



## Technology Application and Promotion Institute

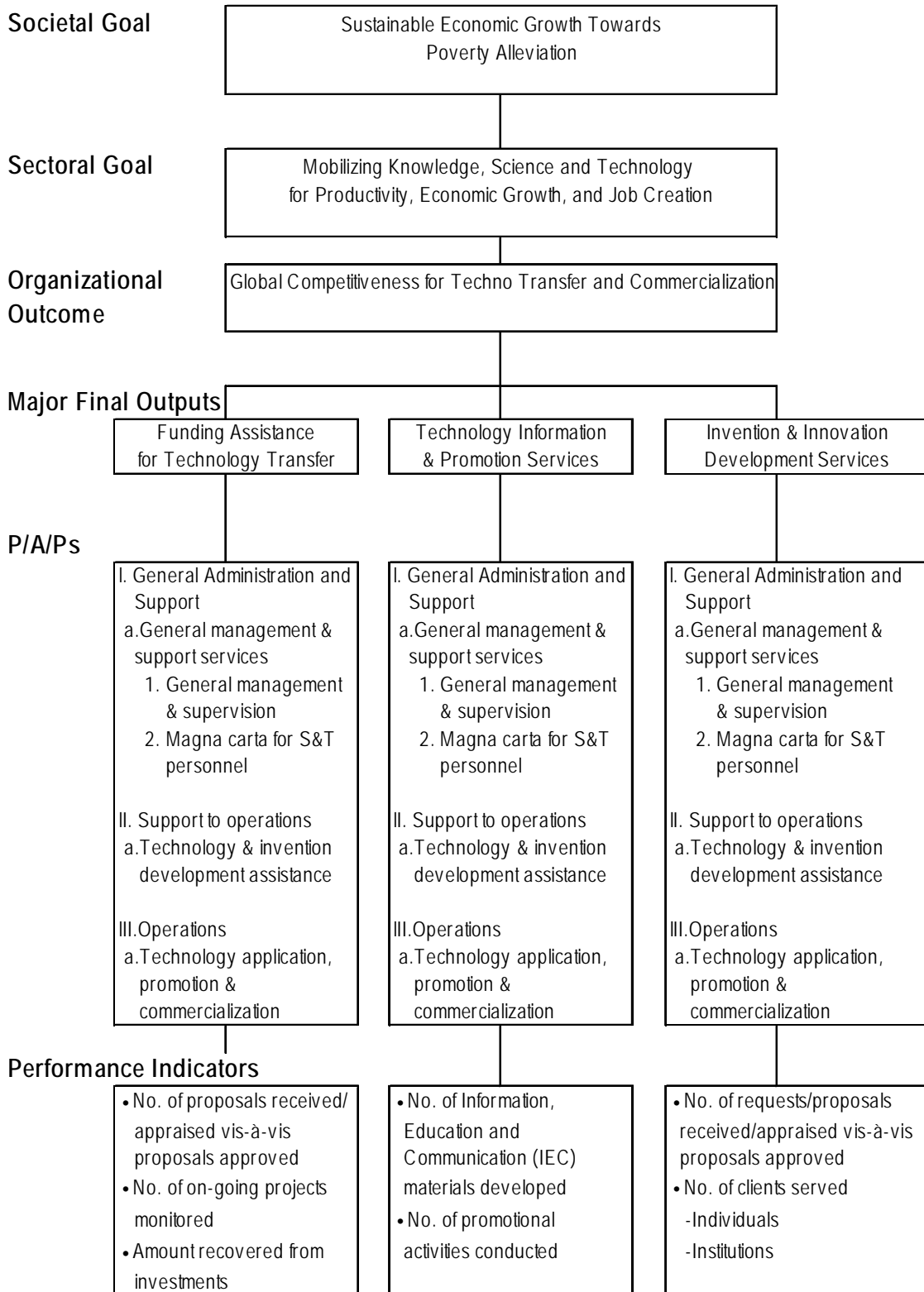
### Legal Basis

**Executive Order No. 128** (January 30, 1987), Reorganizing the National Science and Technology Authority (NSTA), provided for the Technology Application and Promotion Institute (TAPI) as one of NSTA's attached agencies.

### Mandate

The Technology Application and Promotion Institute (TAPI) is the implementing arm of DOST in promoting the commercialization of technologies and in marketing the services of the other operating units of the Department. It undertakes contract research, particularly at pilot plant and semi-commercial stage; provides technical consultancy, including engineering design services, patenting and licensing services; and provides grants and/or venture financing for new and emerging projects. It administers the Invention Development Assistance Fund (IDAF) for the initial experiments and prototype development and other invention development-related activities, and the Inventors Guarantee Fund (IGF) for assisting inventors in the development and commercialization of inventions.

## LOGICAL FRAMEWORK (TAPI)



**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

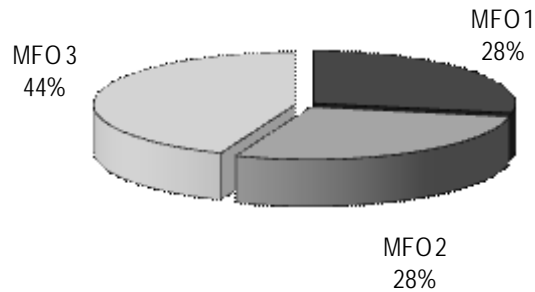
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>			
<b>Funding Assistance for Technology Transfer</b>	<b>23,413</b>	<b>16,381</b>	<b>20,794</b>
No. of proposals received/appraised vis-à-vis	141/160	220/180	180/180
No. of proposals approved	232/333	120/300	300/300
No. of on-going projects monitored	2,790	2,500	2,500
Amount recovered from investment	2.8M	3M	3.5M
<b>MFO 2</b>			
<b>Technology Information and Promotion Services</b>	<b>21,950</b>	<b>19,943</b>	<b>20,793</b>
No. of Information, Educational and Communication (IEC) materials developed	27	30	35
No. of promotional activities conducted	19	30	35
<b>MFO 3</b>			
<b>Invention &amp; Innovation Development Services</b>	<b>27,803</b>	<b>17,339</b>	<b>31,394</b>
No. of requests/proposals received/appraised	176	180	200
No. of proposals approved	178	180	200
No. of clients served			
-Individuals	1,053	3,000	3,500
<b>TOTAL</b>	<b>73,166</b>	<b>53,663</b>	<b>72,981</b>

## FY 2011 MFO BUDGET

### By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> Funding Assistance for Technology Transfer	9,102	10,711	981	20,794	28%
<b>MFO 2</b> Technology Information and Promotion Services	8,513	11,201	1,079	20,793	28%
<b>MFO 3</b> Invention & Innovation Development Services	7,814	12,640	10,940	31,394	44%
<b>TOTAL</b>	<b>25,429</b>	<b>34,552</b>	<b>13,000</b>	<b>72,981</b>	<b>100%</b>
<b>% Share</b>	<b>35%</b>	<b>47%</b>	<b>18%</b>	<b>100%</b>	

### By MFO (Total Budget = P72,981,000)



### By Expense Class (Total Budget = P72,981,000)

