



Philippine Council for Advanced Science and Technology Research and Development

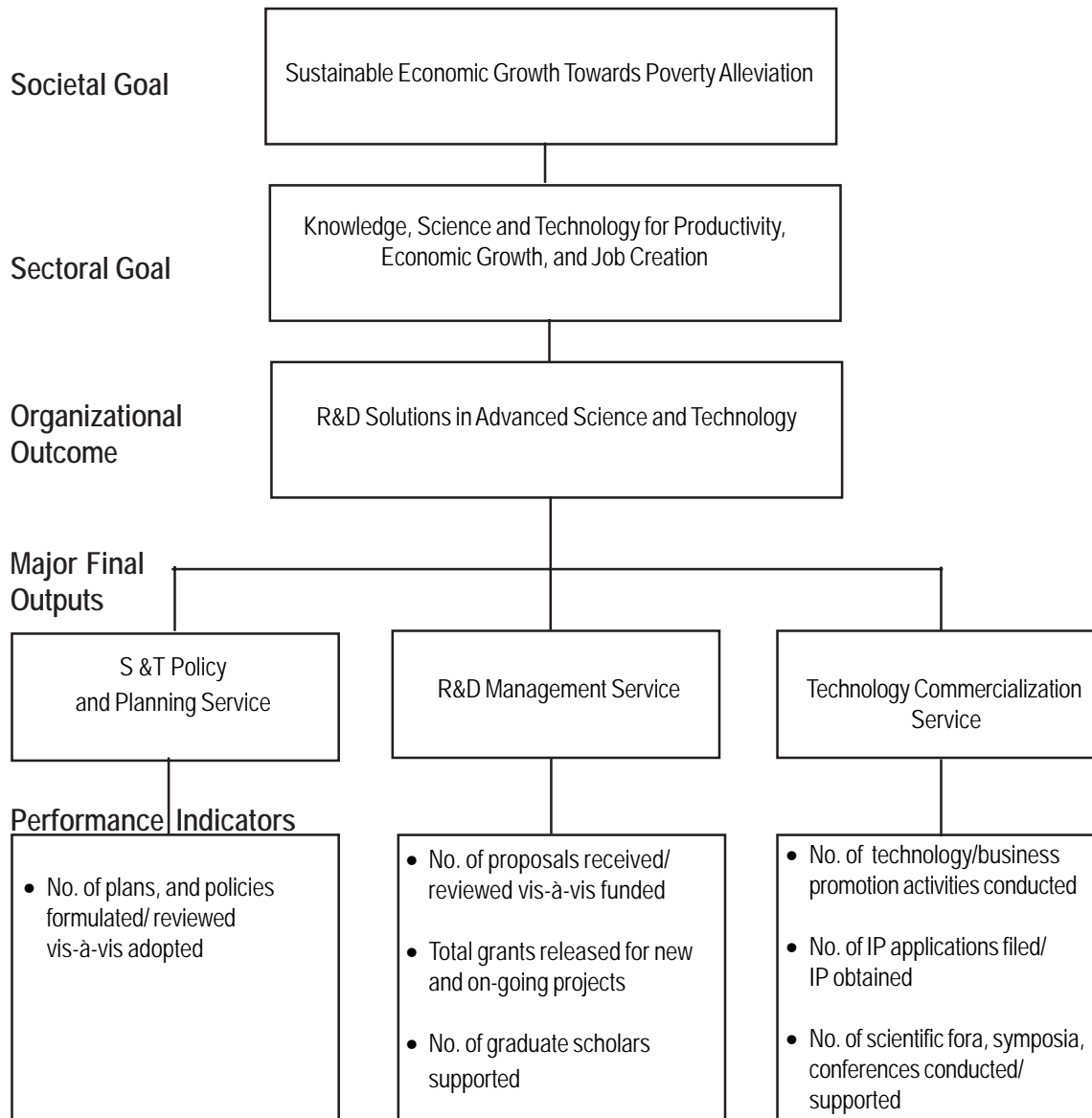
Legal Basis

Executive Order No. 128 (January 30, 1987) created the Philippine Council for Advanced Science and Technology Research and Development (PCASTRD) as one of five sectoral planning councils of the Department of Science and Technology.

Mandate

The Philippine Council for Advanced Science and Technology Research and Development (PCASTRD) is responsible for formulating strategies, policies, plans, programs and projects for advanced S&T development; programming and allocating government and external funds for R&D; monitoring R&D projects and generating external resources to implement its mission programs to develop the country's advanced science and technology sector.

LOGICAL FRAMEWORK (PCASTRD)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
R&D Policy and Planning Service	12,584	9,630	10,553
No. of plans, and programs prepared/reviewed vis-à-vis adopted	5/1	3/1	3/1
MFO 2			
R&D Management Service	154,730	68,935	71,567
No. of proposals reviewed vis-à-vis funded	107/26	40/25	40/25
Total grants released for new and on-going projects	41.551M	45M	45M
No. of graduate scholars supported under PCASTRD			
HRD Program	76	44*	44
DOST Accelerated HRD Program	216		
MFO 3			
Technology Commercialization Service	17,163	12,662	13,401
No. of technology promotion activities conducted	12	12	12
No. of IP applications filed/endorsed		2	2
No. of seminars, fora, symposia, and conferences conducted/supported	42	30**	35
TOTAL	184,477	91,227	95,521

* Target is reduced from 52 to 44 scholars only. Scholars under sandwich, lateral entry, and part time programs were initially accommodated under PCASTRD HRDP. However, due to policy changes, scholars under these schemes are now considered under DOST Accelerated S& T HRD Program (ASTRHRDP)

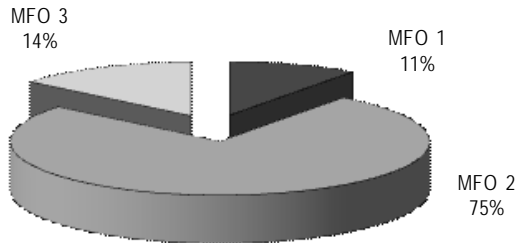
** Target is increased from 20 to 30 seminars.

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
R&D Policy and Planning Service	3,242	7,311	-	10,553	11%
MFO 2					
R&D Management Service	7,618	62,614	1,335	71,567	75%
MFO 3					
Technology Commercialization Service	3,579	9,822	-	13,401	14%
TOTAL	14,439	79,747	1,335	95,521	100%
% Share	15%	84%	1%	100%	

By MFO
(Total Budget = P95,521,000)



By Expense Class
(Total Budget = P95,521,000)

