

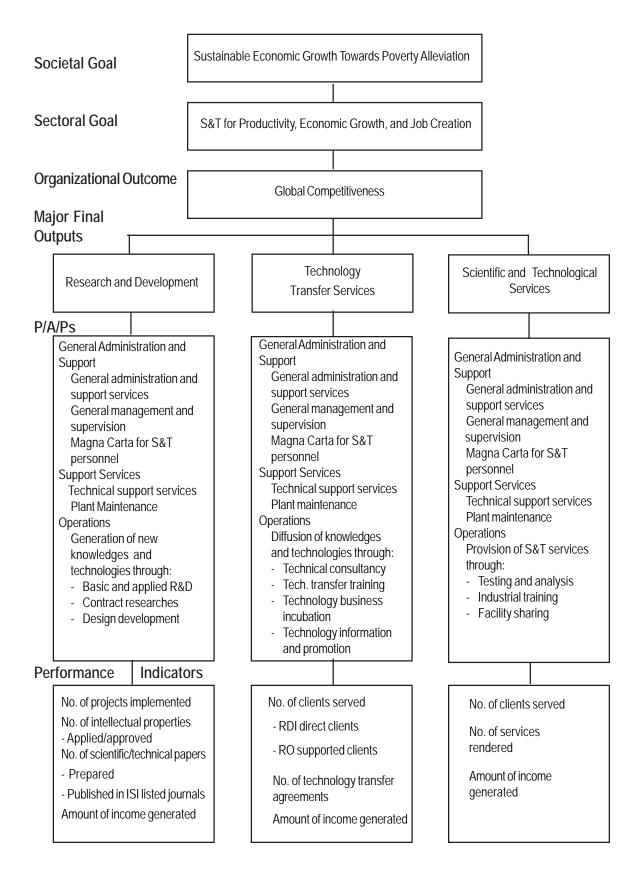
### Legal Basis

- **Republic Act No. 4724** (1966) organized the Metals Industry Development Center (MIDC) to work for close support between the government and the industry to foster the advancement of metals, engineering, and allied industries in the country.
- **Republic Act No. 6428** (1972) reorganized and renamed the MIDC into the Metals Industry Research and Development Center (MIRDC), giving it corporate existence under the National Science Development Board (NSDB).
- Executive Order No. 602 (1980) transferred MIRDC from the then NSDB to the Ministry of Trade and Industry, now the Department of Trade and Industry (DTI), for policy and program coordination and direction.
- **Presidential Decree No. 1765 (1981)** reoriented MIRDC thrust from research and development to direct assistance to the metals industry.
- **Executive Order No. 128** (1987) transferred the MIRDC from the DTI to the Department of Science and Technology (DOST) as an attached agency.
- Executive Order No. 494 (1992) transformed the MIRDC into a regular government agency under the DOST.

### Mandate

The Metals Industry Research and Development Center (MIRDC) provides both the government and the private sector in the metals and engineering industry with professional management and technical expertise on training of engineers and technicians, information exchange, trade accreditation services, quality control and testing of metal products, research and development, and business economics advisory services.

## LOGICAL FRAMEWORK (MIRDC)



# PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

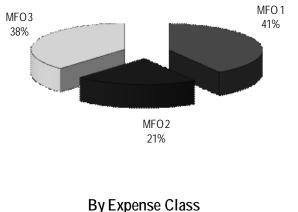
	FY 2009	FY2010	FY2011 Target/	
Particulars	Actual/	Target/		
	Amount	Amount	Amount	
MFO 1				
Research & Development	40,666	36,191	52,197	
No. of projects implemented	206	198	141	
New	194	192	135	
Ongoing	12	6	6	
No. of intellectual properties applied/approved	6	6	8	
No. of scientific/technical papers prepared				
vis-à-vis published	10/1	11/1	10/1	
Amount of income generated ('000)	1,950	1,900	1,950	
MFO 2				
Technology Transfer Services	24,866	21,779	26,356	
No. of clients served	775	775	775	
RDI direct clients	361	361	361	
RO supported clients	414	414	414	
No. of technology transfer agreements	13	16	16	
Amount of income generated ('000)	4,390	4,390	4,390	
MFO 3				
Scientific & Technological Services	42,162	37,659	49,525	
No. of clients served	1,590	1,590	1,537	
Testing and metrology	1, 100	1,100	1, 100	
Industrial training	200	200	200	
Facility sharing	290	290	237	
No. of Services Rendered	4,420	4,420	4,480	
Testing and metrology	3, 100	3,100	3,250	
Industrial training	700	700	700	
Facility sharing	620	620	530	
Amount of Income Generated ('000)	22,660	22,710	22,710	
Testing and metrology	13, 150	13, 150	13, 150	
Industrial training	2,800	2,800	2,800	
Facility sharing	6, 710	6,760	6, 760	
TOTAL	107,694	95,629	128,078	

### FY 2011 MFO BUDGET

## By MFO/By Expense Class

(In Thousand Pesos)								
Particulars	PS	MOOE	со	TOTAL	% Share			
MFO 1								
Research and Development	28,353	10,570	13,274	52,197	41%			
MFO 2								
Technology Transfer Services	18,046	5,406	2,904	26,356	21%			
MFO 3								
Scientific & Technological Services	28,351	12,322	8,852	49,525	38%			
TOTAL	74,750	28,298	25,030	128,078	100%			
% Share	58%	22%	20%	100%				

By MFO (Total Budget = P128,078,000)



By Expense Class (Total Budget = P128,078,000)

