



## DEPARTMENT OF HEALTH

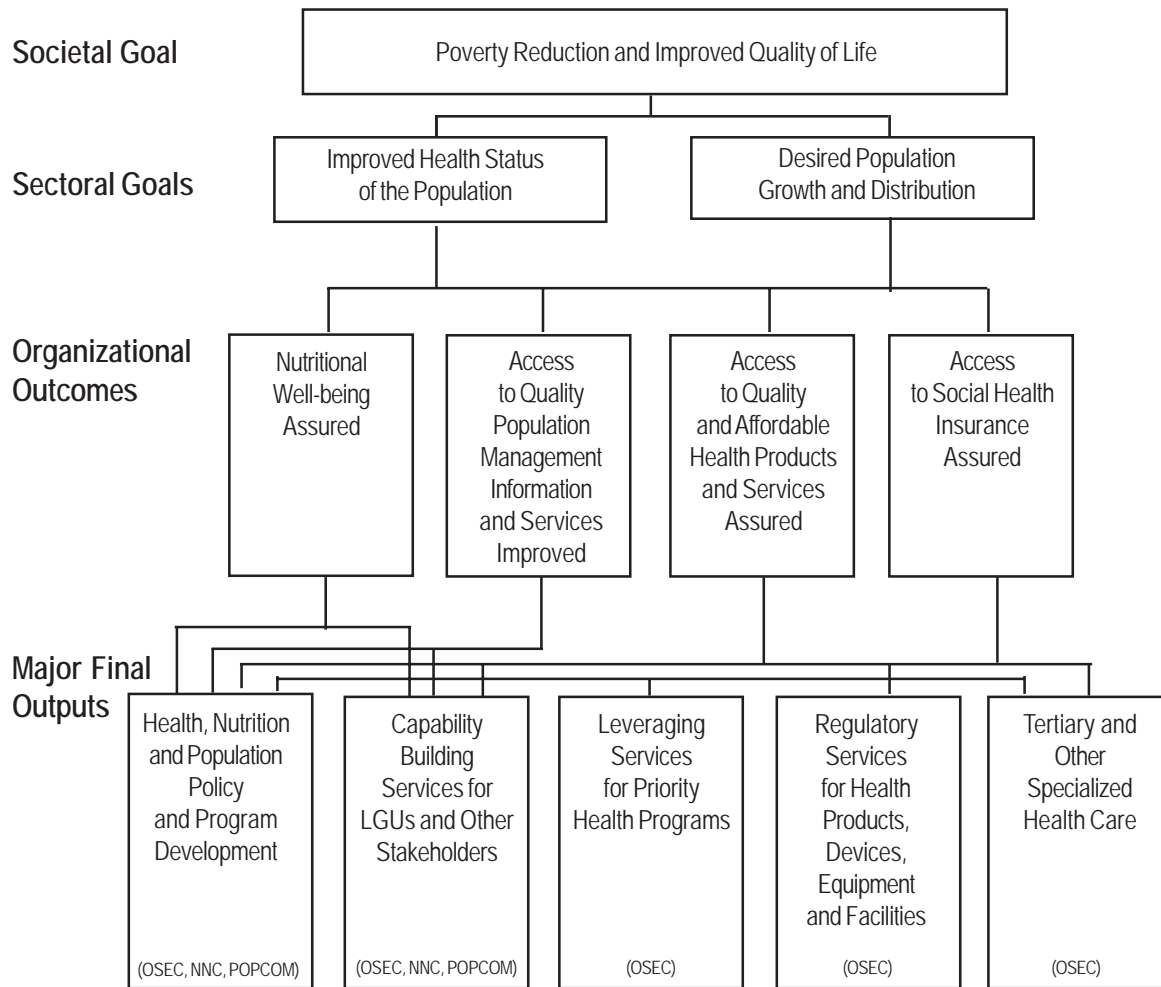
### Legal Basis

- **Presidential Proclamation** (June 23, 1898) created the Board of Health in the New Republic under President Emilio Aguinaldo.
- **Executive Order No. 317** (January 1, 1941) elevated the Board of Health into the Department of Health and Public Welfare (DHPW).
- **Executive Order No. 94** (October 4, 1947), pursuant to Republic Act No. 51 or the Reorganization Act of 1946, transferred the Bureau of Public Welfare under the DHPW to the Office of the President and renamed the DHPW to Department of Health (DOH).
- **Executive Order No. 851** (December 2, 1982) reorganized the DOH to synchronize health structures and operations with the shift to parliamentary form of government whence it became known as the Ministry of Health (MOH).
- **Executive Order No. 119** (January 30, 1987) reorganized the MOH (later, under the presidential form, as Department of Health) and clustered agencies and programs under the Office of Public Health Services, Office for Hospital and Facilities Services, Office for Standards and Regulations, and Office for Management Services.
- **Executive Order No. 102** (May 21, 1999) redirected the functions and operations of the Department of Health consistent with the Administrative Code of 1987 (EO 292) and the Local Government Code of 1991 (RA 7160).

### Mandate

The Department of Health (DOH) provides assistance to local government units (LGUs), people's organizations (POs), and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.

# LOGICAL FRAMEWORK (DOH)

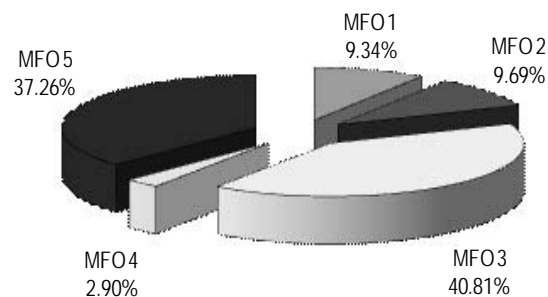


## FY 2011 MFO Budget

### By Agency/By MFO (In Thousand Pesos)

Particulars	MFO 1	MFO 2	MFO 3	MFO 4	MFO 5	TOTAL	% Share
	Health, nutrition and population policy and program development	Capability building services for LGUs and other stakeholders	Leveraging services for priority health programs	Regulatory services for health products, devices, equipment and facilities	Tertiary and other specialized health care		
Department of Health (Office of the Secretary)	2,917,008	2,816,948	13,602,430	966,256	12,419,878	32,722,520	98.17%
National Nutrition Council (NNC)	12,442	298,605				311,047	0.93%
Commission on Population (POPCOM)	182,912	115,212				298,124	0.89%
<b>TOTAL</b>	<b>3,112,362</b>	<b>3,230,765</b>	<b>13,602,430</b>	<b>966,256</b>	<b>12,419,878</b>	<b>33,331,691</b>	<b>100%</b>
<b>% Share</b>	<b>9.34%</b>	<b>9.69%</b>	<b>40.81%</b>	<b>2.90%</b>	<b>37.26%</b>	<b>100.00%</b>	

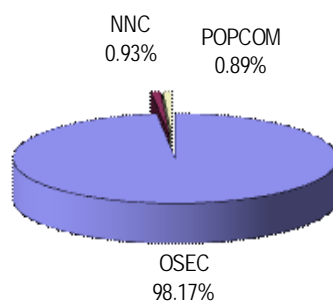
**By MFO**  
(Total Budget = P33,331,691,000)



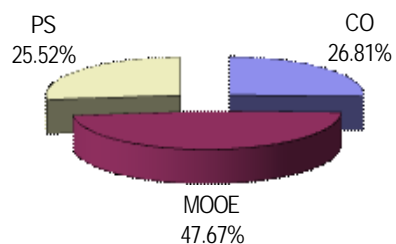
**By Agency/By Expense Class**  
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
Department of Health (Office of the Secretary)	8,374,036	15,421,547	8,926,937	32,722,520	98.17%
National Nutrition Council (NNC)	35,962	275,085	-	311,047	0.93%
Commission on Population (POPCOM)	94,889	193,141	10,094	298,124	0.89%
<b>TOTAL</b>	<b>8,504,887</b>	<b>15,889,773</b>	<b>8,937,031</b>	<b>33,331,691</b>	<b>100%</b>
<b>% Share</b>	<b>25.52%</b>	<b>47.67%</b>	<b>26.81%</b>	<b>100.00%</b>	

**By Agency**  
(Total Budget = P33,331,691,000)

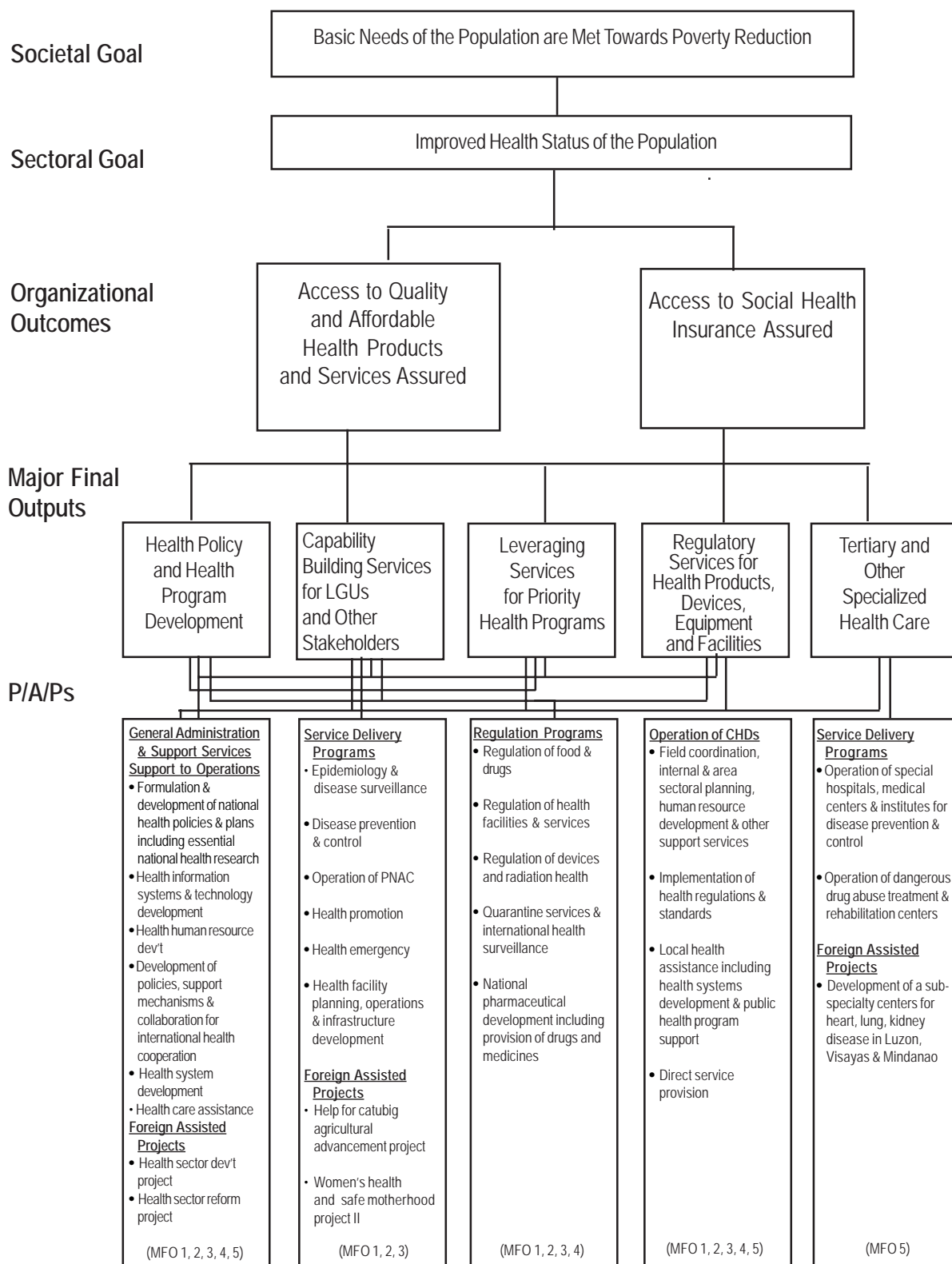


**By Expense Class**  
(Total Budget = P33,331,691,000)



# DOH-Office of the Secretary

## LOGICAL FRAMEWORK (DOH-OSEC)



**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	2009	2010	2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1 Health Policy and Health Program Development</b>	<b>3,069,246</b>	<b>3,786,004</b>	<b>2,917,008</b>
No. of policies/standards/ programs developed	1,181	747	700
No. of policies monitored	598	776	743
No. of management information systems developed	268	178	218
No. of special studies and surveys conducted	290	152	117
<b>MFO 2 Capability Building Services for LGUs and Other Stakeholders</b>	<b>2,864,630</b>	<b>3,697,940</b>	<b>2,816,948</b>
No. of local health system models formulated	651	500	451
No. of advocacy activities conducted	2,274	4,500	1,681
No. of LGUs assisted to implement the systems/models developed	4,454	1,500	2,875
No. of training courses developed and implemented	1,503	2,295	1,250
No. of men and women completing training	71,213	41,750	52,058
No. of persondays of technical assistance	193,187	96,000	148,067
<b>MFO 3 Leveraging Services for Priority Health Programs</b>	<b>5,115,411</b>	<b>7,593,746</b>	<b>13,602,430</b>
Percentage budget (drugs, etc.) allocated/provided to LGUs	15%	30%	25%
Percentage of procured logistics distributed within standard time	100%	100%	100%
No. of outbreaks investigated within standard time	814	312	315
<b>MFO 4 Regulatory Services for Health Products, Devices, Equipment and Facilities</b>	<b>818,466</b>	<b>899,246</b>	<b>966,256</b>
<b>For Bureau of Food and Drugs:</b>			
No. of backlogs processed	55,804 processed	60,182 processed	60,160 processed
No. of complaints received	344 received	194 received	130 received

NOTE: Amount for FY 2011 includes the RLIP and Special Account.

Particulars	2009	2010	2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>For Regulation of Health Devices &amp; Radiation:</b>			
No. of complaints addressed within standard time	344 received	194 received	130 received
No. of complaints resolved	223	89	51
<b>For Regulation of Health Facilities and Services:</b>			
No. of health products/ establishments/facilities/devices and technologies registered/licensed/accredited	52,952	58,626	58,456
No. monitoring/inspection done (food, drug establishments, health facilities, purification devices, X-ray/radiologic facilities, vessels and aircraft.)	7,710	8,617	8,130
Percentage reduction in price list of essential drugs	50%	50%	50%
<b>MFO 5 Tertiary and other Specialized Health Care</b>	<b>8,593,890</b>	<b>9,261,848</b>	<b>12,419,878</b>
Occupancy Rate	80%	85%	85%
Percentage of hospital acquired infections (Nosocomial infection)	<2%	<2%	<2%
Net death rates (death beyond 48 hrs. after admission)	2.5%	2.5% and below	2.5% and below
Cost/bed day *			
3rd level referral hospital			
2nd level referral hospital			
1st level referral hospital			
Infirmery/primary care			
Percentage of MOOE used for drugs and supplies *			
Percentage of filled and unfilled prescriptions by hospital pharmacy *			
Percentage of PhilHealth enrolled members (by type) patients against admissions *			
Percentage of internally generated funds for indigent patients against total budget *			
Ratio of hospital income to hospital total budget *			
<b>Total</b>	<b>20,461,643</b>	<b>25,238,784</b>	<b>32,722,520</b>

\* New Performance indicators per OPIF Book on FY 2009 Performance Budget of Departments/Agencies

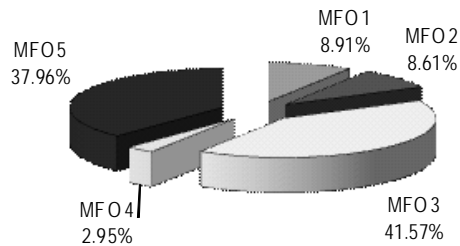
## FY 2011 MFO BUDGET

### By MFO/Expense Class (In Thousand Pesos)

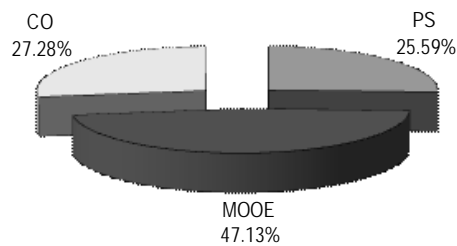
Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> Health policy and health program development	628,264	2,157,551	131,193	2,917,008	8.91%
<b>MFO 2</b> Capability building services for LGUs and other stakeholders	628,239	2,057,518	131,191	2,816,948	8.61%
<b>MFO 3</b> Leveraging services for priority health programs	549,840	4,388,037	8,664,553	13,602,430	41.57%
<b>MFO 4</b> Regulatory services for health products,	264,124	702,132	-	966,256	2.95%
<b>MFO 5</b> Tertiary and other specialized health care	6,303,569	6,116,309	-	12,419,878	37.96%
<b>TOTAL</b>	<b>8,374,036</b>	<b>15,421,547</b>	<b>8,926,937</b>	<b>32,722,520</b>	<b>100.00%</b>
<b>% Share</b>	<b>25.59%</b>	<b>47.13%</b>	<b>27.28%</b>	<b>100.00%</b>	

\* Amounts for PS and MOOE include RLIP and Special Account

**By MFO**  
(Total Budget = P32,722,520,000)



**By Expense Class**  
(Total Budget = P32,722,520,000)







## Commission on Population

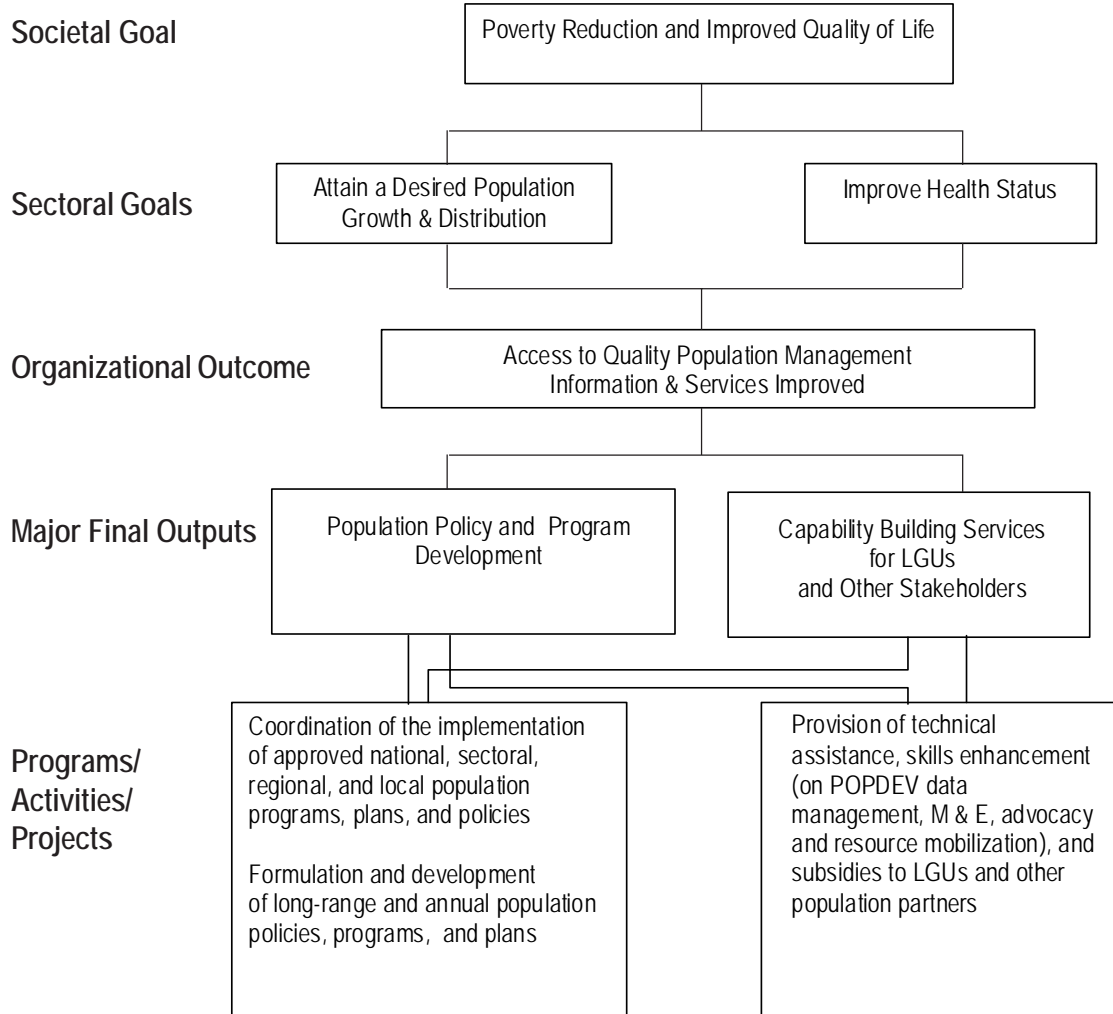
### Legal Basis

- **Republic Act No. 6365** (August 16, 1971) established the National Population Program and created the Commission on Population.
- **Presidential Decree No. 79** (December 8, 1972) revised certain provisions of RA 6365, placing POPCOM under the control and supervision of the Office of the President and its purposes, objectives and functions redefined.
- **Executive Order No. 123** (January 30, 1987) reorganized the Department of Social Welfare and Development (DSWD) and made POPCOM one of its attached agencies.
- **Executive Order No. 408** (June 18, 1990) transferred POPCOM from DSWD to the Office of the President.
- **Executive Order No. 476** (August 14, 1991) attached POPCOM to the National Economic and Development Authority (NEDA) to facilitate coordination on policies and programs relative to population.
- **Executive Order No. 188** (March 24, 2003) attached POPCOM to the Department of Health (DOH).

### Mandate

The Commission on Population (POPCOM) is the central policymaking, planning, coordinating, and monitoring body of the population program.

LOGICAL FRAMEWORK (POPCOM)



**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

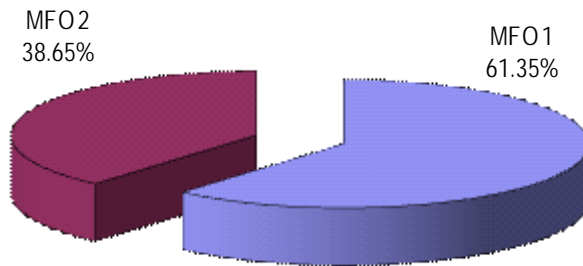
Particulars	FY 2009 Amount/ Actual	FY 2010 Amount/ Target	FY 2011 Amount/ Target
<b>MFO 1</b>			
<b>Population Policy and Program Development</b>	<b>264,040</b>	<b>164,461</b>	<b>178,874</b>
No. of policies formulated in coordination with national and local bodies (e.g. RP/NFP, CSR, RH/FP, POPdev Integration)	145	150	160
No. of POPDEV sensitive program/agency plans and guidelines/standards developed at the national, regional and local levels	120	180	200
No. of advoctes/advocy newtworks organized and maintained	388	408	438
No. of advocacy materials produced	3,789	4,335	4,870
No. of events organized/promoted at the national and local levels	125	178	200
No. of population information/knowledge centeers maintained/updated	74	74	75
No. of clients/users served	3,687	4,000	4,580
<b>MFO 2</b>			
<b>Capability Building Services for LGUs and Other Stakeholders</b>	<b>176,027</b>	<b>109,641</b>	<b>119,250</b>
No. of LGUs with local policies, resolutions	339	358	370
No. of LGUs with ordinances fromulated and implemented to support POPDEV integration	125	183	200
No. of Technical Assistance (POPDEV, RH/NFP/RH/FP,AHYD) TOT Training Orientations Workshops Other capability building activities Policy formulation Plan development Standard/guidelines setting Monitoring and evaluation Resource mobilization	11,217	11,300	11,400
No. of satellite information centers established/maintained	524	629	650
No. of clients served at the satellite centers	5,531	5,600	5,800
Satisfaction rate of clients served	100%	100%	100%
<b>TOTAL</b>	<b>440,067</b>	<b>274,102</b>	<b>298,124</b>

## FY 2011 MFO Budget

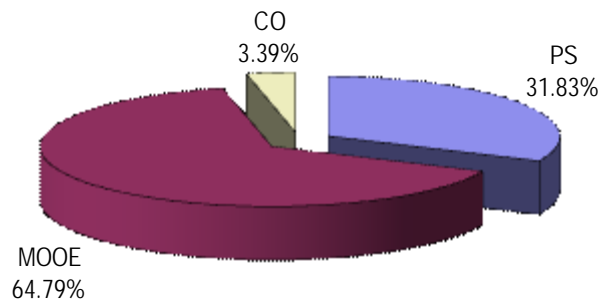
### By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> Population Policy and Program Development	56,933	115,885	10,094	182,912	61.35%
<b>MFO 2</b> Capability Building Services for LGUs and Other Stakeholders	37,956	77,256	-	115,212	38.65%
<b>TOTAL</b>	<b>94,889</b>	<b>193,141</b>	<b>10,094</b>	<b>298,124</b>	<b>100.00%</b>
<b>% Share</b>	<b>31.83%</b>	<b>64.79%</b>	<b>3.39%</b>	<b>100.00%</b>	

**By MFO**  
(Total Budget - P298,124,000)



**By Expense Class**  
(Total Budget - P298,124,000)





## National Nutrition Council

### Legal Basis

- **Presidential Decree No. 491** (June 25, 1974), or the “Nutrition Act of the Philippines”, created the National Nutrition Council (NNC) under the Office of the President as the policy-making and coordinating body for nutrition.
- **Executive Order No. 234** (July 22, 1987), “Reorganization Act of the National Nutrition Council”, reaffirmed the need for an intersectoral national policy-making and coordinating body on nutrition, transferring NNC to the Department of Social Welfare and Development (DSWD).
- **Administrative Order No. 88** (August 28, 1987) transferred the NNC as an attached agency from the DSWD to the Department of Agriculture (DA), the latter having been named Chair of the NNC Governing Board.
- **Executive Order No. 472** (November 2005) named the Department of Health (DOH) as NNC Chair and transferred the NNC to DOH as an attached agency.
- **Executive Order No. 616** (April 2007) created the Anti-Hunger Task Force composed of 29 national government agencies, led by DOH through NNC, to ensure that hunger mitigation programs are in place.

### Mandate

The National Nutrition Council (NNC) oversees the implementation of the hunger mitigation program. It formulates national food and nutrition policies and strategies; and coordinates planning, monitoring, and evaluation of the national nutrition program.

**LOGICAL FRAMEWORK (NNC)**

**Societal Goal**

Poverty Reduction and Improved Quality of Life

**Sectoral Goal**

Improved Health Status of the Population

**Organizational Outcome**

Nutritional Well-being of all Filipinos Assured

**Major Final Outputs**

Nutrition Policy and Program Development Services

Nutrition Capability Building Services for LGUs and Other Stakeholders

**Programs/ Activities/ Projects**

Planning and policy formulation - multi-level program formulation

Medium-term philippine plan of action for nutrition

Accelerated hunger-mitigation program

Legislative agenda on nutrition

Maintenance of nutrition management information systems

Development, production, and distribution of printed and audio-visual materials and other technical materials

Conduct of and participation in training and conferences

Nutrition program management

Training on the Barangay Nutrition Scholar Program

Organization and conduct of special events toward intensified nutrition advocacy

Provision of logistics support to local nutrition programs

Barangay Nutrition Scholar Program

Provision of cash awards to LGUs with outstanding nutrition improvement and hunger mitigation programs

Coordination of nutrition program at regional and local levels

**Performance Indicators**

No. of policies, standards, programs developed

No. of policies, standards, programs coordinated

No. of policies, standards, programs monitored

No. of special studies/surveys/program implementation reviews conducted

No. of program management systems developed and updated

No. of nutrition assessment/situationer reports released, disseminated

No. of conferences, workshops, training with built-in evaluation mechanisms conducted

No. of participants oriented/trained and monitored

No. of local nutrition action plans formulated, locally budgeted/funded, implemented, monitored and evaluated

No. of modules, manuals and syllabus developed, printed and distributed, by kind

No. of nutrition IEC materials in various titles developed, aired, printed, installed and distributed

**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

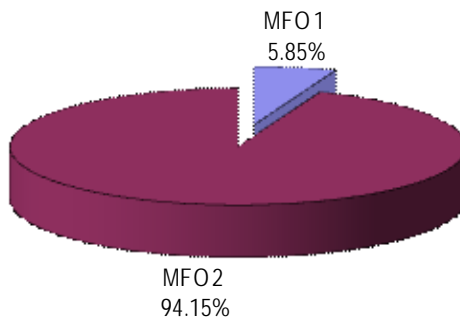
Particulars	FY 2009 Actual/ Amount	FY 2010 Target/ Amount	FY 2011 Target/ Amount
<b>MFO 1</b>			
<b>Nutrition Policy and Program Development Services</b>	<b>16,274</b>	<b>17,561</b>	<b>18,064</b>
No. of policies, standards, programs developed	53	59	63
No. of policies, standards, programs coordinated and monitored	483	548	6
No. of special studies/surveys program implementation reviews conducted	27	83	52
No. of program management systems developed	8	11	11
No. of nutrition assessment, situationer/reports released/disseminated	9	6	4
<b>MFO 2</b>			
<b>Nutrition Capability Building Services for LGUs and Other Stakeholders</b>	<b>354,585</b>	<b>453,621</b>	<b>292,983</b>
No. of conferences, workshops, training with built-in evaluation mechanisms conducted	762	3,175	673
No. of participants oriented/trained and monitored	30,512	103,288	18,815
No. of local nutrition action plans formulated, locally budgeted/funded, implemented, monitored, and evaluated	16,202	22,429	22,429
No. of modules, manuals and syllabus developed, printed and distributed, by kind	163,390	512,931	143,180
No. of nutrition IEC materials in various titles developed, aired, printed, installed, and distributed	359,456	624,973	681,611
<b>TOTAL</b>	<b>370,859</b>	<b>471,182</b>	<b>311,047</b>

## FY 2011 BUDGET

### By MFO/By Expenses Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b>					
Nutrition Policy and Program Development Services	7,192	11,004		18,196	5.85%
<b>MFO 2</b>					
Capability Building Services to LGUs and Other Stakeholders	28,770	264,081		292,851	94.15%
<b>TOTAL</b>	<b>35,962</b>	<b>275,085</b>	-	<b>311,047</b>	<b>100.00%</b>
<b>% Share</b>	<b>11.56%</b>	<b>88.44%</b>	<b>0.00%</b>	<b>100.00%</b>	

**By MFO**  
(Total Budget = P311,047,000)



**By Expense Class**  
(Total Budget = P311,047,000)

