



## National Defense College of the Philippines

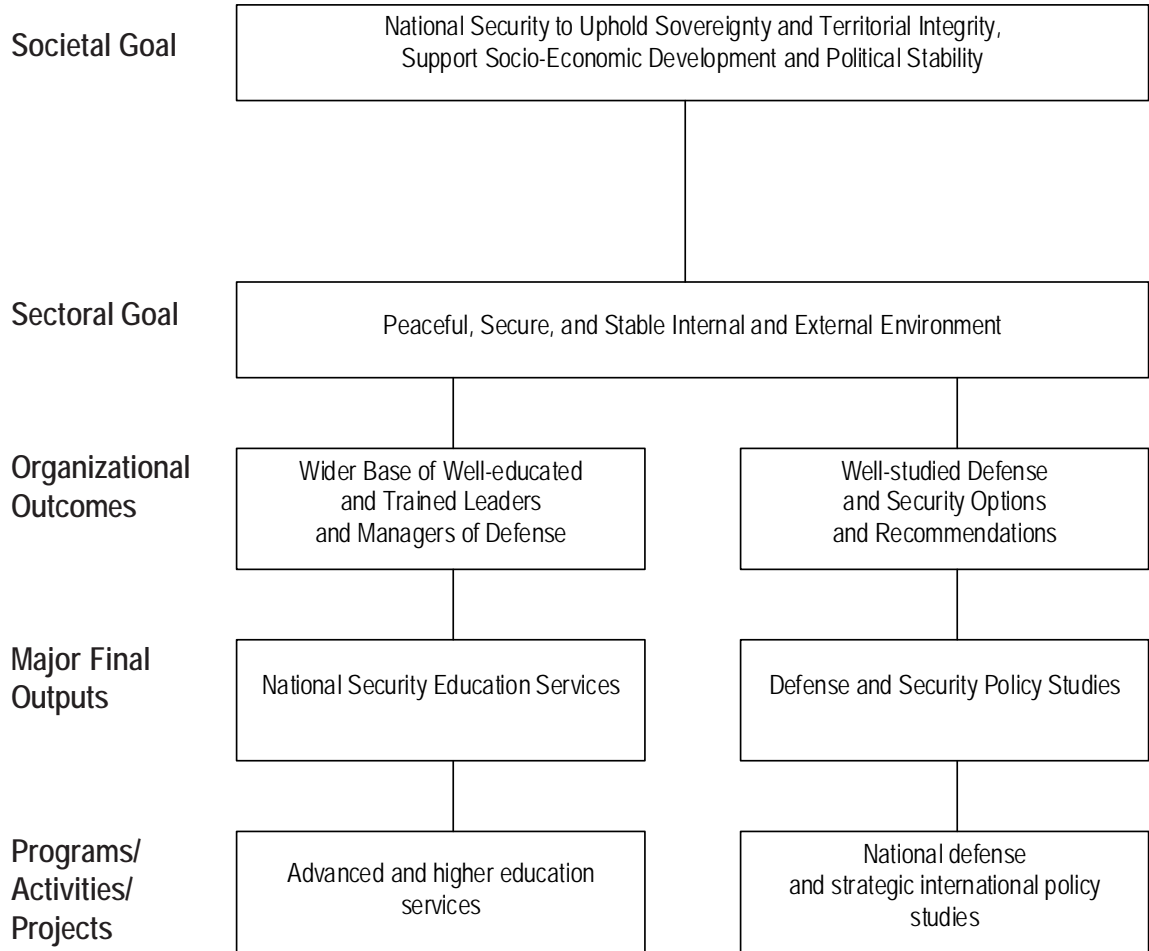
### Legal Basis

**Presidential Decree No. 190** (May 11, 1973) created the National Defense College of the Philippines under the Department of National Defense.

### Mandate

The National Defense College of the Philippines (NDCP) prepares and develops potential national defense leaders, civilian officials of the different branches of the government, and selected executives from the private sector.

LOGICAL FRAMEWORK (NDCP)



**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/ Amount
<b>MFO 1</b>			
<b>National Security Education Services</b>	<b>48,207</b>	<b>50,526</b>	<b>41,287</b>
No. of MNSA graduates	30	50	50
% of enrollees who graduated	86%	95%	95%
% of students satisfaction on:			
MNSA Program	90%	90%	90%
Faculty/Staff	90%	90%	90%
Facilities	60%	75%	85%
No. of participants trained from short-term courses	53	100	100
<b>MFO 2</b>			
<b>Defense and Security Policy Studies</b>	<b>14,361</b>	<b>16,009</b>	<b>17,270</b>
No. of policy papers produced	92	20	20
No. of policy recommendations prepared and adopted by decision-makers	57	10	10
<b>TOTAL</b>	<b>1/ 62,568</b>	<b>66,535</b>	<b>58,557</b>

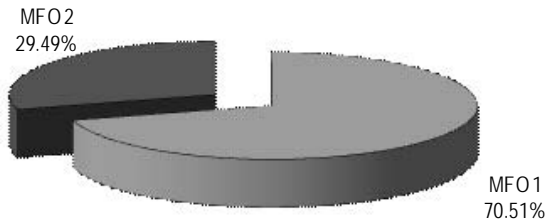
Note:

1/ Includes transfers from Miscellaneous Personnel Benefits Fund (P457,000) and Continuing Appropriations (P18.802M)

**FY 2011 MFO BUDGET**  
**By MFO/By Expense Class**  
(In Thousand Pesos)

Particulars	PS	MOOE	TOTAL	% Share
<b>MFO 1</b>				
National Security Education Services	19,977	21,310	41,287	70.51%
<b>MFO 2</b>				
Defense and Security Policy Studies	8,788	8,482	17,270	29.49%
<b>TOTAL</b>	<b>28,765</b>	<b>29,792</b>	<b>58,557</b>	<b>100%</b>
<b>% Share</b>	<b>49.12%</b>	<b>50.88%</b>	<b>100%</b>	

**By MFO**  
(Total Budget = P58,557,000)



**By Expense Class**  
(Total Budget = P58,557,000)

