



Palawan Council for Sustainable Development Staff

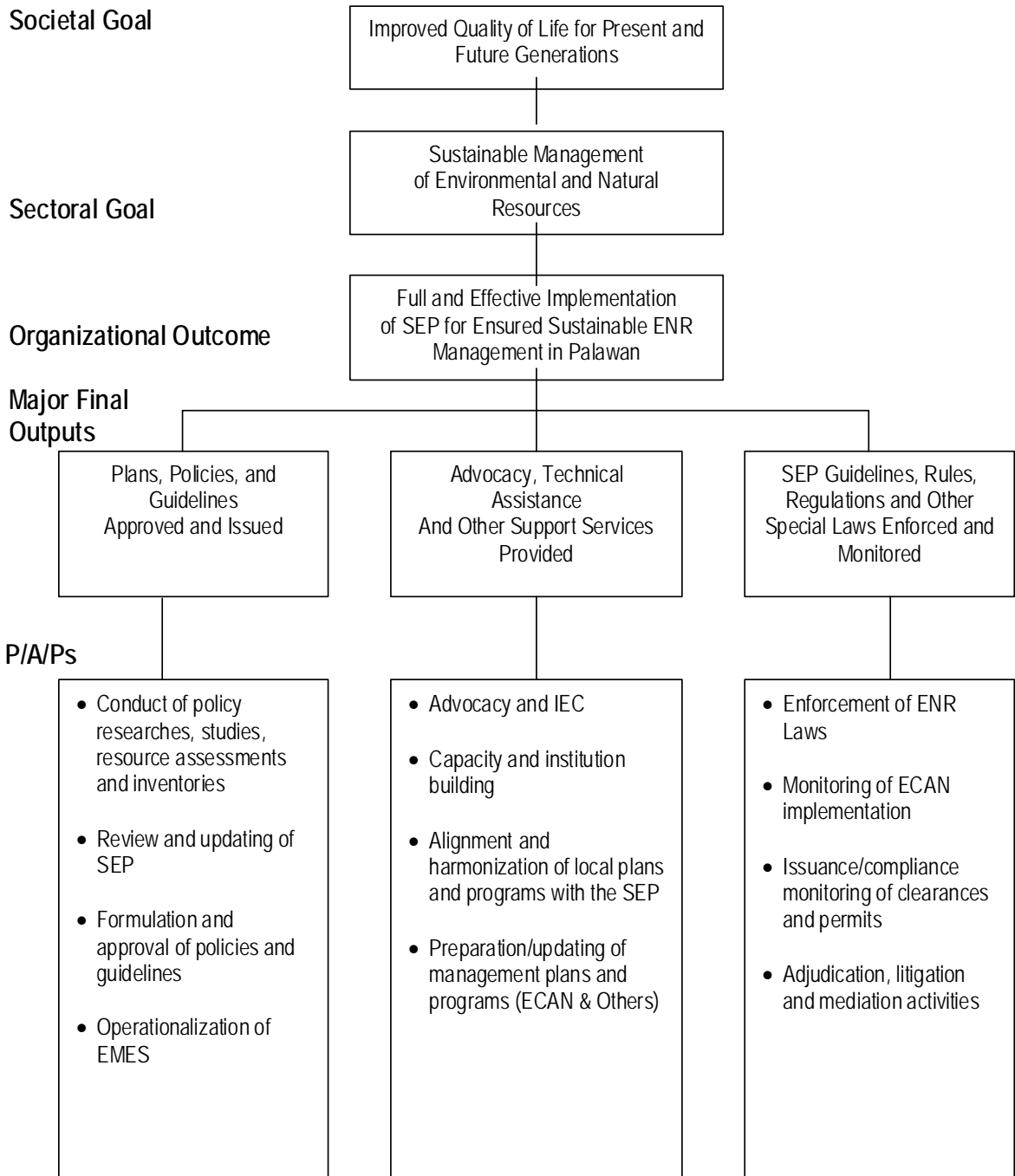
Legal Basis

- **Republic Act No. 7611** (June 19, 1992), the Strategic Environmental Plan (SEP) for Palawan Act, provided for the adoption of a comprehensive framework for the sustainable development of Palawan, compatible with protecting and enhancing the natural resources and endangered environment of the province. It created the Palawan Council for Sustainable Development (PCSD) to be responsible for the governance and implementation of, and provision of policy direction to, the SEP. It converted the Palawan Integrated Area Development Project Office (PIADPO) to the Palawan Council for Sustainable Development Staff (PCSDS) to provide support to the Council.
- **Executive Order No. 734** (June 18, 2008), transferring the Palawan Council for Sustainable Development (PCSD) from the Office of the President to the Department of Environment and Natural Resources.

Mandate

The Palawan Council for Sustainable Development Staff (PCSDS) serves as the regular staff of the Palawan Council for Sustainable Development (PCSD) in the coordination of policies and functions, implementation of programs, and organization of services for the governance and implementation of, and formulation of policy directions for, the Strategic Environmental Plan for Palawan.

LOGICAL FRAMEWORK (PCSDS)



- ECAN - Environmentally Critical Area Network
- EMES - Environmental Monitoring and Evaluation System
- ENR - Environment and Network Resources
- IEC - Information/Education/Communication
- SEP - Strategic Environmental Plan

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

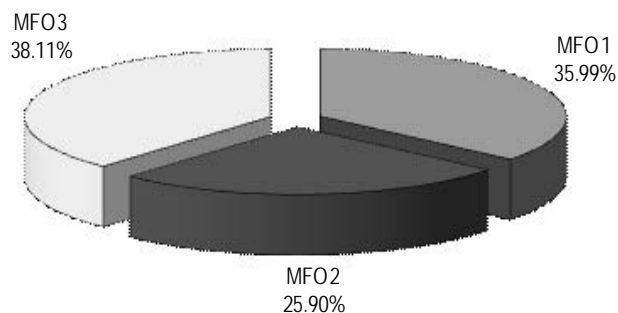
Particulars	FY 2009 Actual/Amount	FY 2010 Target/Amount	FY 2011 Target/Amount
MFO 1			
Plans, Policies and Guidelines Approved and Issued	19,058	31,325	18,720
Policies and guidelines approved and issued	17 (no.)	22 (no.)	22 (no.)
Researches/environmental studies/resource assessment/inventory completed	8 (studies/researches)	9 (studies/researches)	9 (studies/researches)
Resolution issued	15 (resolutions)	20 (resolutions)	20 (resolutions)
MFO 2			
Advocacy, Technical Assistance and Other Support Services Provided	13,050	12,797	13,474
ECAN Zoning Plans adopted/ harmonized/ integrated with the Municipal Comprehensive Land Water Use Plan (MCLWUP)	2 (ECAN zoning plans)	2 (ECAN zoning plans)	2 (ECAN zoning plans)
LGUs/NGOs assisted (SEP Implementation)	22 (LGUs/NGOs)	10 (LGUs/NGOs)	10 (LGUs/NGOs)
Areas reached by IEC and advocacy activities	9 (areas)	5 (areas)	5 (areas)
MFO 3			
SEP Guidelines, Rules, Regulations and Other Special Laws Enforced and Monitored	20,937	28,140	19,827
<i>Issuance/compliance monitoring of clearances and permits</i>			
SEP clearance/permits issued	142 (clearance/permits)	100 (clearance/permits)	100 (clearance/permits)
Projects monitored for SEP clearance compliance	436 (projects)	200 (projects)	200 (projects)
Cases filed/litigated	40 (cases)	80 (cases)	25 (cases)
TOTAL	53,045	72,262	52,021

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, Policies and Guidelines Approved and Issued	8,204	10,516	-	18,720	35.99%
MFO 2 Advocacy, Technical Assistance and Other Support Services Provided	8,175	5,299	-	13,474	25.90%
MFO 3 SEP Guidelines, Rules, Regulations and Other Special Laws Enforced and Monitored	10,898	8,929	-	19,827	38.11%
TOTAL	27,277	24,744	-	52,021	100.00%
% Share	52.43%	47.57%		100.00%	

By MFO
(Total Budget = P52,021,000)



By Expense Class
(Total Budget = P52,021,000)

