

COMMISSION ON HUMAN RIGHTS

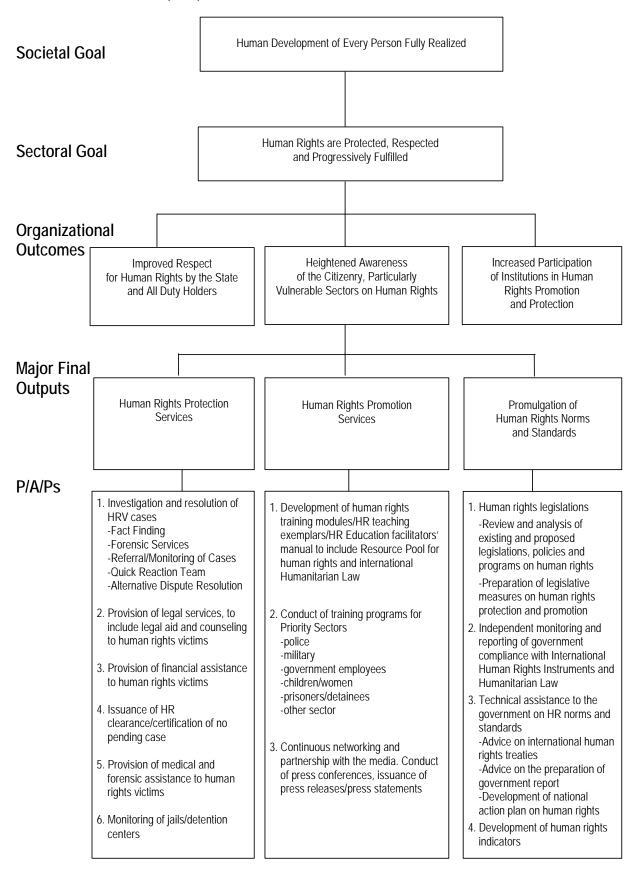
Legal Basis

- The 1987 Constitution of the Philippines (Sec. 17, (1) Article XIII) created an independent office called the Commission on Human Rights (CHR).
- Executive Order No. 163 (May 5, 1987) formally established the CHR as an independent body mandated to promote the protection of, respect for, and enhancement of the people's civil, political, economic, social and cultural rights.

Mandate

The Commission on Human Rights (CHR) is mandated to protect and promote the human rights of all people residing in the Philippines and Filipinos residing abroad, specially the underprivileged and disadvantaged sectors of society, to engage in sustained efforts with organizational integrity and competency in seeking justice, reorient the agents of the State along human rights norms, advise the State on national policies and standards in catalyzing effective and credible partnership and collaboration with national and international organizations; and to advocate and monitor government's compliance with international treaty obligations on human rights.

LOGICAL FRAMEWORK (CHR)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

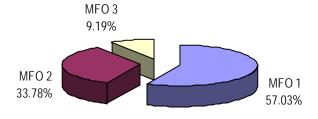
Particulars	FY 2009	FY 2010	FY 2011	
1 2 3 3 3 3 3 3	Actual/Amount	Target/Amount	Target/Amount	
MFO1				
Human Rights Protection Services	166,689	187,067	162,811	
No. of clients provided legal aid and counseling	2,467	2,485	2,857	
Percentage of clients satisfied with CHR protection	·		·	
services	80%	80%	80%	
No. of clients provided medical and forensic				
assistance	67	97	97	
Percentage of clients satisfied with CHR medical and				
forensic assistance	80%	80%	80%	
No. of human rights cases investigated	970	998	1,147	
Percentage of investigated cases completed within				
the reglementary period of 60 days	80%	80%	80%	
MFO 2				
Human Rights Promotion Services	89,478	92,529	96,435	
No. of seminars/training conducted	675	780	897	
Satisfaction rating on seminars/training conducted	80%	80%	80%	
No. of information activities conducted	235	247	259	
No. of participants in seminars/training conducted	31,860	33,760	33,760	
No. of human rights training modules/HR teaching	3.7333	55/155	557. 55	
exemplars/HR Education facilitators' manual				
developed	-	3	3	
MFO 3				
Promulgation of Human Rights Norms and Standards	24,470	22,319	26,220	
No. of policy guidelines issued	6	2	2	
No. of comments on proposed HR legislation	19	10	12	
Completion of monitoring reports on international				
treaties	4	4	4	
No. of HR advisories issued	8	10	12	
TOTAL	280,637	301,915	285,466	

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	СО	TOTAL	% Share
MFO 1 Human Rights Protection Services MFO 2	129,827	32,984	-	162,811	57.03%
Human Rights Promotion Services	74,784	21,651	-	96,435	33.78%
MFO 3 Promulgation of Human Rights Norms and Standards	21,503	4,717	-	26,220	9.19%
TOTAL	226,114	59,352	-	285,466	
% Share	79.21%	20.79%	-		100.00%

By MFO (Total Budget = P285,466,000)



By Expense Class (Total Budget = P285,466,000)

