



## NATIONAL INTELLIGENCE COORDINATING AGENCY

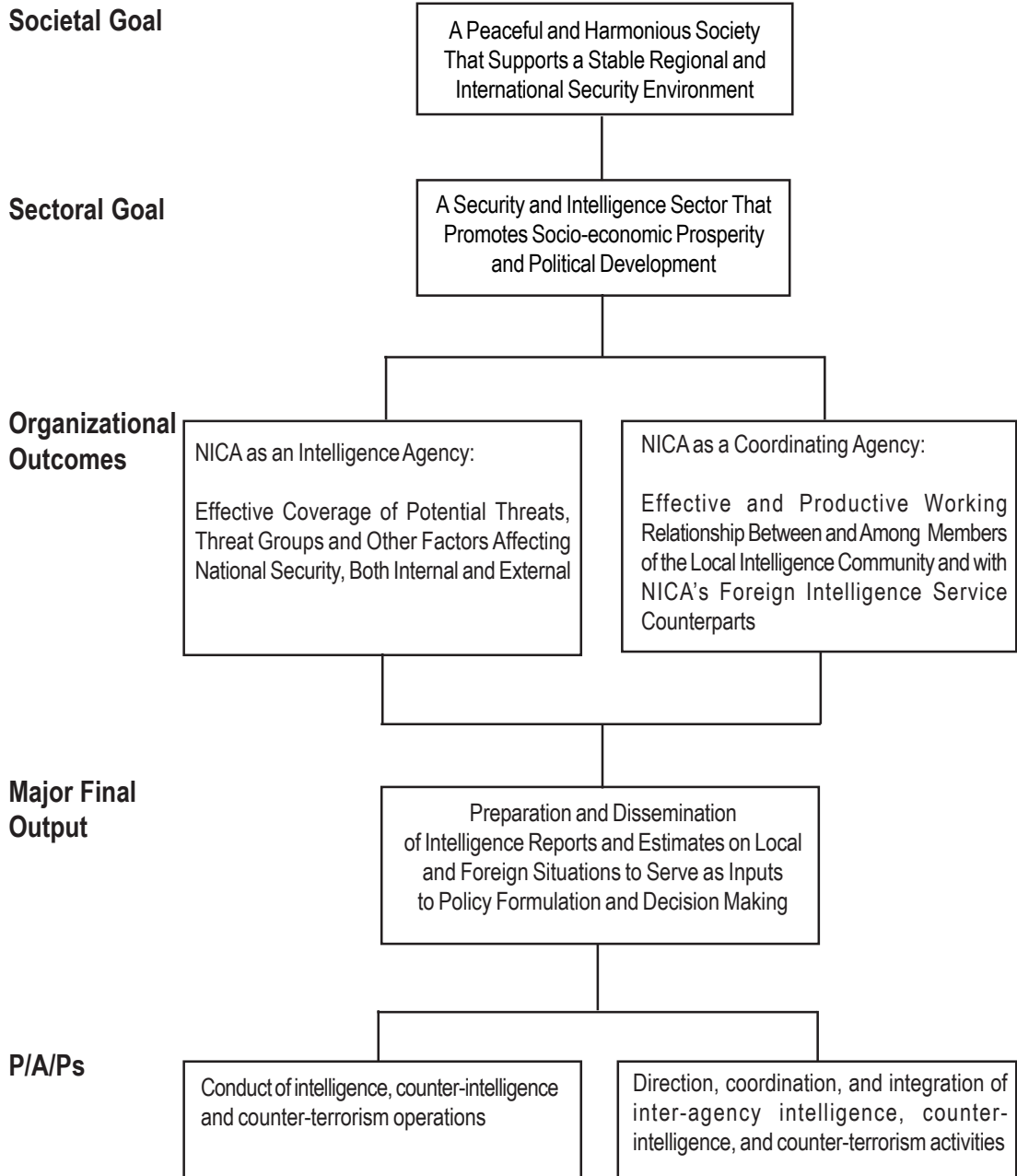
### Legal Basis

- **Executive Order No. 235** (July 7, 1949) created the National Intelligence and Security Authority (NISA) in response to the need for a central entity that will coordinate the intelligence collection activities of various government instrumentalities concerned.
- **Executive Order No. 246** (July 24, 1987) created the National Intelligence Coordinating Agency (NICA) to replace the National Intelligence and Security Authority (NISA) and the Civil Intelligence and Security Agency (CISA).
- **Administrative Order No. 2** (January 27, 2002) placed the NICA under the administrative supervision and control of the Director General, National Security Council.
- **Executive Order No. 69** (January 27, 2002), amending EO 246, reorganized the NICA and authorized it to take the lead in intelligence organization.
- **Administrative Order No. 68** (April 8, 2003) strengthened NICA's role and authority not only to direct, coordinate, and integrate all government activities involving national intelligence but also to act as the principal adviser to the President on intelligence.

### Mandate

The National Intelligence Coordinating Agency (NICA) directs, coordinates, and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serve as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council, and the Cabinet.

**LOGICAL FRAMEWORK (NICA)**



**PERFORMANCE MEASURES AND TARGETS**  
( Amounts in Thousand Pesos)

| Particulars   | FY 2008           | FY 2009           | FY 2010           |
|---|-------------------|-------------------|-------------------|
|   | Actual/<br>Amount | Target/<br>Amount | Target/<br>Amount |
| <b>MFO</b>  |                   |                   |                   |
| <b>Preparation and Dissemination of Intelligence Reports and Estimates on Local and Foreign Situations to Serve as Inputs to Policy Formulation and Decision Making</b> | <b>472,987</b>    | <b>424,428</b>    | <b>412,831</b>    |
| Intelligence directives prepared/submitted over directives implemented (100%)   | 7                 | 7                 | 7                 |
| Inter-agency coordinating activities conducted  | 1,588             | 1,550             | 1,778             |
| Collection of information through agency's local and foreign networks   |                   |                   |                   |
| - Intelligence exchanges conducted/ participated in country and abroad  | 26                | 26                | 26                |
| - Foreign posts maintained  | 7                 | 7                 | 7                 |
| - Increase recruitment of intelligence sources (25% over the previous years)  | 284               | 340               | 340               |
| Intelligence reports produced and disseminated  | 38,952            | 38,764            | 39,064            |
| Counter-intelligence activities conducted   |                   |                   |                   |
| Records checks  | 26,362            | 23,914            | 24,214            |
| Background investigation  | 1,305             | 300               | 380               |
| Security operations/services through security survey and inspection, briefings and coverages.   | 266               | 280               | 300               |
| Security plates processed/validated over requests received  | 1,270             | 2,000             | 2,000             |
| Security/intelligence training conducted (intelligence community and/or other government agencies)  | 3                 | As requested      | As requested      |
| Database system maintained for information sharing with intelligence community  | 4                 | 4                 | 4                 |
| Secretariat work for the Anti-Terrorism Council in terms of conference management and coordination of Council activities.   |                   |                   |                   |
| - No. of meetings convened  | 12                | 16                | 16                |
| - No. of resolutions passed   | 12                | 12                | 12                |
| - No. of policy framework/recommendations prepared submitted (threat driven)  | 2                 | As needed         | As needed         |
| - No. of counter-terrorism measures undertaken (threat-driven)  | 6                 | As needed         | As needed         |
| - No. of seminars/workshops conducted   | 45                | As needed         | As needed         |
| - No. of conferences attended/participated, in-country and abroad   | 172               | 196               | 400               |
| - No. of Integrated Data Management System (IDMS) sustained and maintained  | -                 | 5                 | 15                |
| - No. of inter-agency coordinating activities conducted   | -                 | 12                | 12                |
| <b>TOTAL</b>  | <b>472,987</b>    | <b>424,428</b>    | <b>412,831</b>    |

Note: The FY 2009 amount is net of 100 Million Congressional Initiative for the Anti-Terrorism Council - National Counter-Terrorism Action Group (ATC-NACTAG).

**FY 2010 MFO BUDGET**

**By MFO/By Expense Class**  
(In thousand pesos)

| <b>Particulars</b>   | <b>PS</b> | <b>MOOE</b> | <b>Total</b> | <b>% Share</b> |
|--|-----------|-------------|--------------|----------------|
| <b>MFO</b><br>Preparation and Dissemination of Intelligence Reports and Estimates on Local and Foreign Situations to Serve as Inputs to Policy Formulation and Decision Making | 262,293   | 150,538     | 412,831      | 100%           |
| <b>TOTAL</b>   | 262,293   | 150,538     | 412,831      | 100%           |
| <b>% Share</b>   | 63.54%    | 36.46%      | 100%         |                |

**By Expense Class**  
(Total Budget = P412,831,000)

