



## NATIONAL COUNCIL ON DISABILITY AFFAIRS

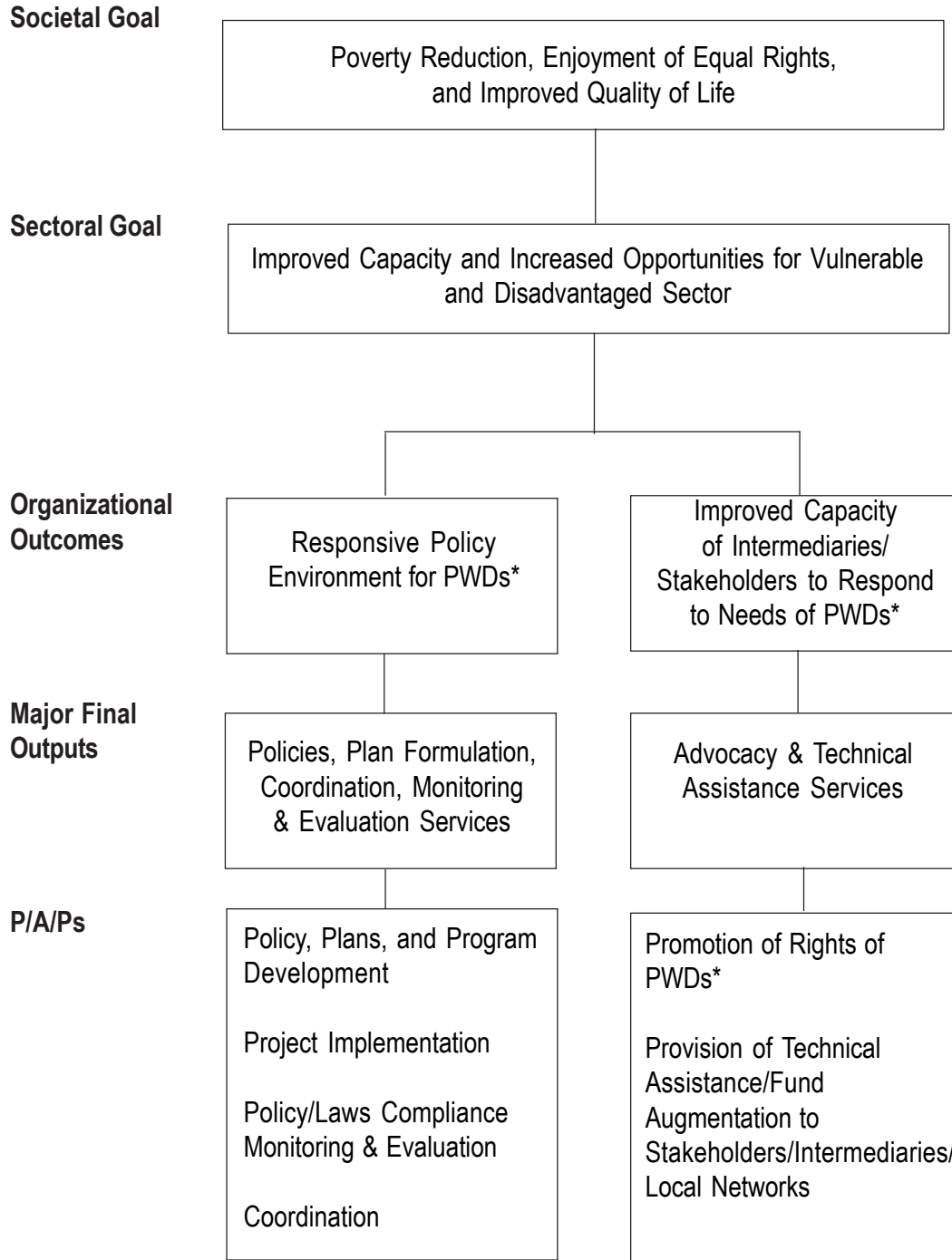
### Legal Basis

- **Presidential Decree No. 1509** (June 11, 1978) created the National Commission Concerning Disabled Persons (NCCDP).
- **Executive Order No. 232** (July 22, 1987) provided for the structural and functional reorganization of the NCCDP to the National Council for the Welfare of Disabled Persons (NCWDP).
- **Executive Order No. 709** (February 28, 2008) renamed the NCWDP as the National Council on Disability Affairs attached to the Office of the President.

### Mandate

The National Council on Disability Affairs (NCDA) is mandated as the government policy-making, planning, monitoring, and advocacy body for the prevention of the causes of disability, the rehabilitation of persons with disabilities, and the equalization of opportunities for these persons in a rights-based society. The NCDA shall lead in the implementation of programs and projects for the disabled.

**LOGICAL FRAMEWORK (NCDA)**



\* Persons With Disabilities

## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars   | FY 2008  | FY 2009                             | FY 2010                             |
|---|--|-------------------------------------|-------------------------------------|
|   | Amount/<br>Actual                                    | Amount/<br>Target                   | Amount/<br>Target                   |
| <b>MFO 1</b>  |  |                                     |                                     |
| <b>Policies, Plan Formulation, Coordination, Monitoring &amp; Evaluation Services</b>   | <b>16,381</b>  | <b>20,913</b>                       | <b>17,229</b>                       |
| Increase in policy, legislative agenda, position papers on education, health and other concerns of PWDs<br>Number of policies developed, addressing the education and health concerns of PWDs                                     | 8 policies   | 8 policies                          | 10 policies                         |
| Increase in the number of disability-related laws, EOs and Local Ordinances passed in line with policies & position papers developed<br>Number of EOs & local ordinances passed in line with policies & position papers developed | 16 EOs & Local Ordinances                            | 18 EOs & Local Ordinances           | 20 EOs & Local Ordinances           |
| Increase in number of policies, plans, programs adopted by concerned GOs, LGUs, NGOs & other stakeholders/intermediaries<br>Number of policies plans adopted by concerned GOs & NGOs and other stakeholders/intermediaries        | 48 policies adopted                                  | 70 policies adopted                 | 80 policies adopted                 |
| Increase in the number of existing plans of agencies concerned enhanced<br>Number of existing plans of agencies concerned enhanced  | 42 existing plans enhanced                           | 50 existing plans enhanced          | 60 existing plans enhanced          |
| <b>MFO 2</b>  |  |                                     |                                     |
| <b>Advocacy and Technical Assistance Services</b>   | <b>11,303</b>  | <b>13,945</b>                       | <b>11,719</b>                       |
| Increase in public awareness through production dissemination of publications read by target audience<br>Number of publications produced and distributed to intended audience   | 10 sets  | 10 sets                             | 12 sets                             |
| Production, distribution & airing of AV materials<br>Number of AV materials produced  | 100 pcs AV materials reproduced<br>20 video showings | 8 sets of AVPs<br>25 video showings | 8 sets of AVPs<br>30 video showings |
| Sustained promotion and advocacy on priority areas of concerns of PWDs among partner-agencies/organizations<br>Number of promotional/advocacy activities conducted and accepted/participated in by the intended audience          | 20 major activities nationwide                       | 11 major activities nationwide      | 11 major activities nationwide      |
| Number of press & photo/broadcast releases & feature articles published & aired through the tri-media   | 393 press/photo releases                             | 24 press/photo releases             | 28 press/photo releases             |
| Number of free airtime dedicated to disability programs and concerns  | 15 free radio/ tv reviews                            | 16                                  | 15                                  |

**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

| Particulars   | FY 2008                                   | FY 2009  | FY 2010  |
|---|---|--|--|
|   | Actual/<br>Amount                         | Target/<br>Amount  | Target/<br>Amount  |
| Increase in the number of GOs, LGUs, stakeholders/<br>intermediaries, POs/NGOs provided technical assistance  |   |  |  |
| Number of GOs, LGUs, stakeholders/intermediaries,<br>POs/NGOs provided Technical Assistance   | 230 GO/NGO<br>partners                    | 250 GO/NGO<br>partners                                       | 260 GO/NGO<br>partners                                       |
| Number of GOs, LGUs, stakeholders/intermediaries  | 20  | 25   | 30   |
| Increase in the number of services programs, assessed/<br>enhanced  |   |  |  |
| Number of programs assessed/enhanced thru Technical<br>Assistance   | 60  | 65   | 70   |
| Increase in the number of LGUs, GOs, NGOs implementing/<br>enforcing disability-related policies/laws, specifically<br>on accessibility, GAA, (1% allocation of the annual disability-<br>related projects) |   |  |  |
| Number of LGUs, GOs, NGOs, implementing/enforcing<br>disability-related policies, laws specifically on access,<br>GAA (1% of the annual disability-related projects)  | 40  | 45   | 50   |
| Intensified promotional advocacy activities on laws, policies,<br>issuances relative to disability/PWD concerns   |   |  |  |
| No. of LGUs, NGOs, GOs implementing laws, policies,<br>issuances  | 50  | 60   | 65   |
| No. of services, projects on disability concerns enhanced   | 20  | 30   | 30   |
| No. of information materials disseminated and utilized  | 15  | 10   | 12   |
|   | 4 news bulletins<br>1 brochure<br>250 CDs | 4 news bulletins<br>1 brochure<br>250 CDs<br>2 talking books | 4 news bulletins<br>1 brochure<br>250 CDs<br>2 talking books |
| Partnerships on programs/projects forged with local/<br>international organizations   |   |  |  |
| No. of partnerships on programs/projects forged   | 8   | 8  | 8  |
| No. of disability-related laws, EOs and local ordinances<br>passed in line with policies & position papers developed  | -   | -  | -  |
| No. of local ordinances passed in support of<br>non-handicapping environment  | 2   | 4  | 4  |
| No. of LGUs making barrier-free environment for<br>constituents with disabilities   | 2   | 4  | 4  |
| No. of proposals for partnership sub-committee to JICA  | 1   | 4  | 4  |
| No. of LGUs adopting CBR approach   | 15  | 20   | 20   |
| No. of local ordinances, EOs, resolutions in support of<br>the CBR (EO 437)   | 15  | 30   | 30   |
| <b>TOTAL</b>  | <b>27,684</b>                             | <b>34,856</b>  | <b>28,948</b>  |

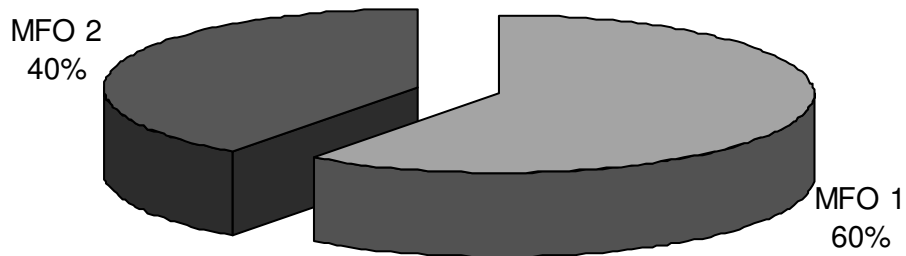
\*NCDA, under DSWD in 2008, is classified as an OEO (starting 2009).

**FY 2010 MFO BUDGET**

**By MFO/By Expense Class**  
(In thousand pesos)

| Particulars   | PS            | MOOE          | CO        | TOTAL         | % Share     |
|---|---------------|---------------|-----------|---------------|-------------|
| <b>MFO 1</b><br>Policies, Plan Formulation, Coordination,<br>Monitoring and Evaluation Services | 10,442        | 6,787         | 0         | <b>17,229</b> | 60%         |
| <b>MFO 2</b><br>Advocacy and Technical Assistance<br>Services                                   | 7,193         | 4,526         | 0         | <b>11,719</b> | 40%         |
| <b>TOTAL</b>  | <b>17,635</b> | <b>11,313</b> | <b>0</b>  | <b>28,948</b> |             |
| <b>% Share</b>  | <b>61%</b>    | <b>39%</b>    | <b>0%</b> |               | <b>100%</b> |

**By MFO**  
(Total Budget = P28,948,000)



**By Expense Class**  
(Total Budget = P28,948,000)

