

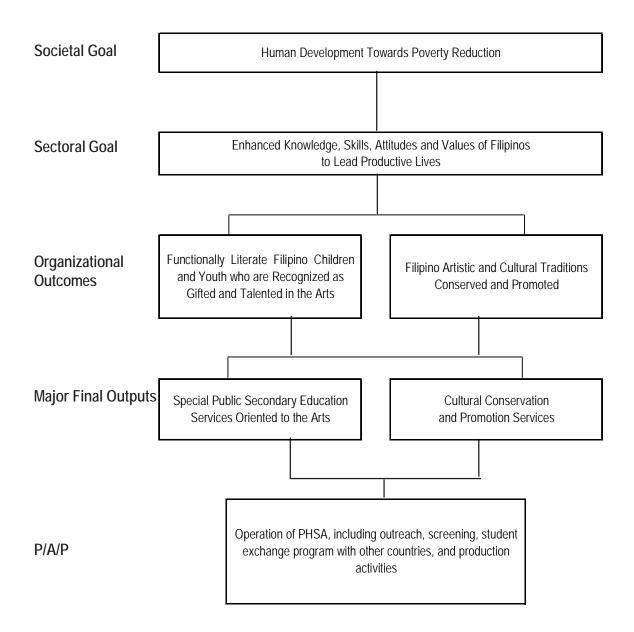
Legal Basis

- **Presidential Decree No. 1287** (January 20, 1978) formally established the Philippine High School for the Arts (PHSA) which was created as a special school on June 11, 1977.
- **Executive Order No. 420** (September 7, 1990) converted the PHSA into a regular government agency attached to the Department of Education.

Mandate

The Philippine High School for the Arts (PHSA) implements a general secondary level program, combined with a special curriculum oriented to the arts and geared to the early recognition and development of highly talented, exceptionally gifted students in the arts, thus providing a continuing source of artists of excellence and leaders in the preservation and promotion of Filipino heritage in the arts.

LOGICAL FRAMEWORK (PHSA)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

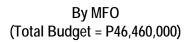
	2008	2009	2010
Particulars	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1:			
Special Public Secondary Education Services Oriented to the Arts	34,177	36,504	35,669
Number of applicants received for assessment	0	1,000	1,100
Number of applicants screened and identified for scholarship	37	40	40
Mean percentage performance in Center for Educational Measurement across levels	88%	85%	85%
Mean percentage score in the National Achievement Test (NAT)	61%	61%	61%
Mean percentage Score in the National Career Assessment Exam (NCAE)	95%	90%	90%
MFO 2:			
Cultural Conservation and Promotion Services	9,111	10,891	10,791
Number of research-based artworks published, staged, and/or exhibited	20	15	20
Number of schools assisted in initiating own and/or maintaining existing Special Arts Program	24	10	10
Number of persons attending cultural activities		2,000	4,800
Outside PHSA Within PHSA			
Total	43,288	47,395	46,460

FY 2010 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 :					
Special public secondary education services					
oriented to the arts	5,922	29,747	-	35,669	76.77%
MFO 2 :					
Cultural conservation and promotion services	5,739	5,052	-	10,791	23.23%
TOTAL	11,661	34,799	0	46,460	100.00%
% Share	25.10%	74.90%	0.00%	100.00%	



MFO 2 23.23%



MFO 1 76.77%

> By Expense Class (Total Budget=P46,460,000)

