



## DEPARTMENT OF TRADE AND INDUSTRY

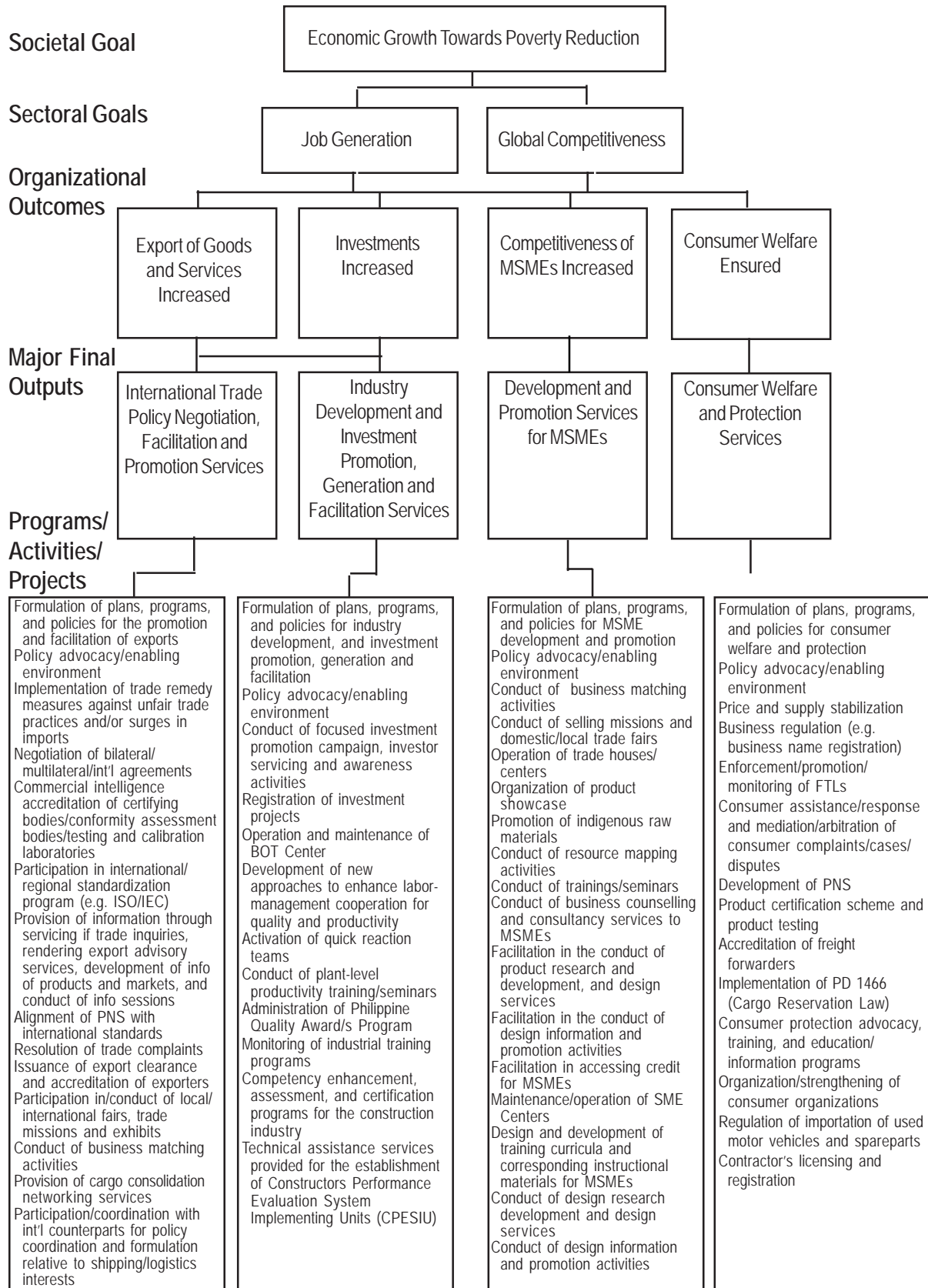
### Legal Basis

- **Presidential Decree No. 488** (June 21, 1974) created the Department of Industry whose principal function was to promote and enhance the growth of the country's existing and thriving industries.
- **Presidential Decree No. 721** (June 2, 1975) created the Department of Trade to pursue efforts of the government toward strengthening the country's socio-economic development, particularly in the areas of commercial activities. It also established a Bureau of Foreign Trade to push for foreign trade and marketing programs.
- **Executive Order No. 709** (July 27, 1981) created the Ministry of Trade and Industry which took over the functions of the subsequently abolished Department of Trade and Department of Industry.
- **Executive Order No. 133** (February 27, 1987), as amended by EO 242 (July 24, 1987), reorganized the Ministry of Trade and Industry, and renamed it the Department of Trade and Industry.

### Mandate

The Department of Trade and Industry (DTI) serves as the primary coordinative, promotive, facilitative, and regulatory arm of government for the country's trade, industry, and investment activities. It acts as catalyst for intensified private sector activity to accelerate and sustain economic growth through a comprehensive industrial growth strategy, a progressive and socially responsible liberalization and deregulation program, and policies designed for the expansion and diversification of both domestic and foreign trade.

# LOGICAL FRAMEWORK (DTI)

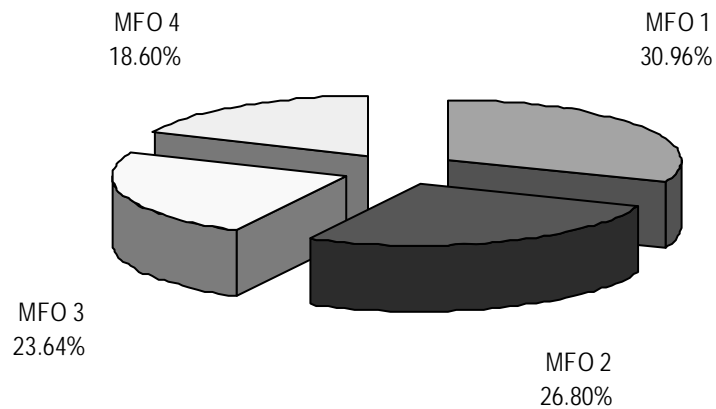


## FY 2010 MFO BUDGET

### By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> International Trade Policy Negotiation, Facilitation and Promotion Services	269,572	443,311	-	712,883	30.96%
<b>MFO 2</b> Industry Development and Investment Promotion, Generation and Facilitation Services	273,076	343,980	-	617,056	26.80%
<b>MFO 3</b> Development and Promotion Services for MSMEs	209,653	333,431	1,250	544,334	23.64%
<b>MFO 4</b> Consumer Welfare and Protection Services	196,106	232,102	-	428,208	18.60%
<b>Total</b>	<b>948,407</b>	<b>1,352,824</b>	<b>1,250</b>	<b>2,302,481</b>	<b>100.00%</b>
<b>% Share</b>	<b>41.19%</b>	<b>58.76%</b>	<b>0.05%</b>	<b>100.00%</b>	

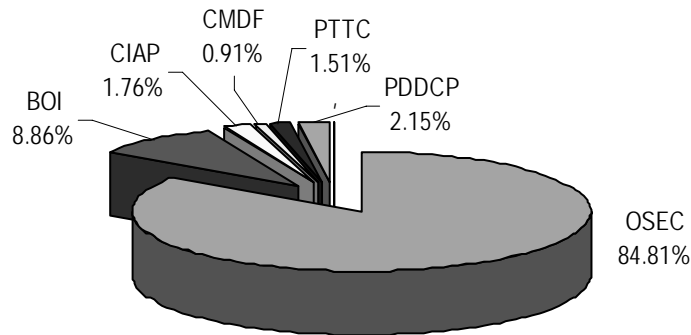
### By MFO (Total Budget = P2,302,481,000)



**By Agency/By MFO**  
(In thousand pesos)

Particulars	MFO 1 International Trade Policy Negotiation, Facilitation and Promotion Services	MFO 2 Industry Development and Investment Promotion, Generation and Facilitation Services	MFO 3 Development and Promotion Services for MSMEs	MFO 4 Consumer Welfare and Protection Services	Total	% Share
DTI - Office of the Secretary (OSEC)	707,135	380,702	460,062	404,853	1,952,752	84.81%
Board of Investments (BOI)		204,037			204,037	8.86%
Construction Industry Authority of the Philippines (CIAP)	5,748	11,318		23,355	40,421	1.76%
Construction Manpower Development Foundation (CMDf)		20,999			20,999	0.91%
Philippine Trade Training Center (PTTC)			34,772		34,772	1.51%
Product Development and Design Center of the Philippines (PDDCP)			49,500		49,500	2.15%
<b>Total</b>	<b>712,883</b>	<b>617,056</b>	<b>544,334</b>	<b>428,208</b>	<b>2,302,481</b>	<b>100.00%</b>
<b>% Share</b>	<b>30.96%</b>	<b>26.80%</b>	<b>23.64%</b>	<b>18.60%</b>	<b>100.00%</b>	

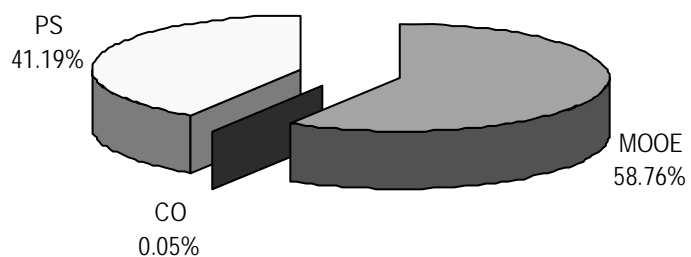
**By Agency**  
(Total Budget = P2,302,481,000)



**By Agency/By Expense Class**  
(In thousand pesos)

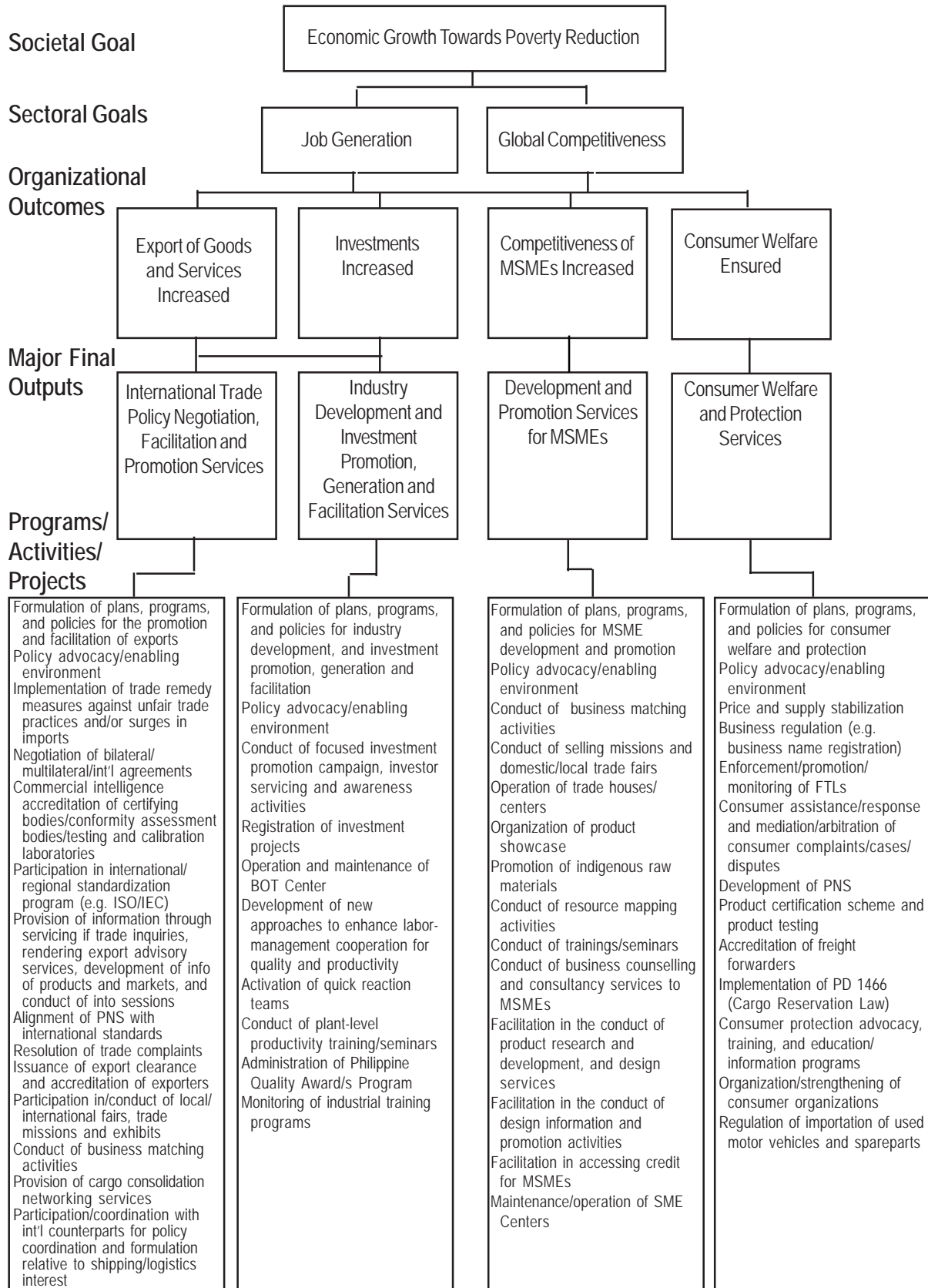
Particulars	PS	MOOE	CO	TOTAL	% Share
Office of the Secretary (OSEC)	800,124	1,152,628	-	1,952,752	84.81%
Board of Investments (BOI)	81,038	122,999	-	204,037	8.86%
Construction Industry Authority of the Philippines (CIAP)	22,496	17,925	-	40,421	1.76%
Construction Manpower Development Foundation (CMDf)	10,189	10,810	-	20,999	0.91%
Philippine Trade Training Center (PTTC)	16,499	17,523	750	34,772	1.51%
Product Development and Design Center of the Philippines (PDDCP)	18,061	30,939	500	49,500	2.15%
<b>Total</b>	<b>948,407</b>	<b>1,352,824</b>	<b>1,250</b>	<b>2,302,481</b>	<b>100.00%</b>
<b>% Share</b>	<b>41.19%</b>	<b>58.76%</b>	<b>0.05%</b>	<b>100.00%</b>	

**By Expense Class**  
(Total Budget = P2,302,481,000)



## DTI-Office of the Secretary

### LOGICAL FRAMEWORK (DTI-OSEC)



**PERFORMANCE MEASURES AND TARGETS**

(Amounts in Thousand Pesos)

Particulars	FY 2008 Actual/ Amount	FY 2009 Target/ Amount	FY 2010 Target/ Amount
<b>MFO 1</b>	<u>827,207</u>	<u>788,528</u>	<u>707,135</u>
<b>International Trade Policy Negotiation, Facilitation and Promotion Services</b>			
Number of policy proposals approved/endorsed by the Secretary	19	19	19
Amount of export sales generated from DTI-initiated events (in US\$, in millions)	\$673.21	\$344.43	\$354.77
% of Philippine National Standards (PNS) aligned with international standards	78%	80%	85%
Number of Conformity Assessment Bodies (i.e., testing, calibration laboratories, and certification bodies) accredited	9	11	17
% reduction in processing/turn-around time for DTI agencies which have implemented systems improvements/processes enhancements (the difference between the standard time and actual time over standard time)	50%	35%	50%
Client satisfaction feedback (%)	93%	90%	95%
<b>MFO 2</b>	<u>460,466</u>	<u>471,242</u>	<u>380,702</u>
<b>Industry Development and Investment Promotion, Generation, and Facilitation Services</b>			
Number of policy proposals approved/endorsed by the Secretary	1	6	7
Amount of investments generated from DTI-initiated events (in Php, in millions)	Php 9,618	Php 9,269	Php 9,700
Client satisfaction feedback (%)	94%	90%	95%
% of reduction in processing/turn around time for DTI agencies that have implemented systems improvement/ processes enhancements (the difference between the standard time and actual time over standard time)	77%	40%	77%
<b>MFO 3</b>	<u>540,529</u>	<u>850,606</u>	<u>460,062</u>
<b>Development and Promotion Services for MSMEs</b>			
Number of policy proposals approved/endorsed by the Secretary	7	7	7
Amount of domestic sales generated from DTI-initiated events (in Php, in millions)	Php 16,793	Php 10,540	Php 18,140
Number of MSMEs assisted	30,846	43,485	45,111
Client satisfaction feedback (%)	93%	90%	95%

Particulars	FY 2008 Actual Amount	FY 2009 Target Amount	FY 2010 Target Amount
<b>MFO 4</b>	<u>444,429</u>	<u>497,389</u>	<u>404,853</u>
<b>Consumer Welfare and Protection Services</b>			
Number of policy proposals approved/endorsed by the Secretary	11	11	11
Compliance rate with Fair Trade Laws of firms monitored	99.50%	100%	100%
Number of PNS developed	500	500	800
Client satisfaction feedback (%)	90%	90%	90%
Number of firms monitored (based on 20% of business names registered)	139,102		
Consumer complaints/cases resolution rate	98%		
Number of Philippine Standards License and Import Commodity Clearance (ICC) issued	<u>3,949</u>	<u>1,420</u>	<u>1,420</u>
Number of PS mark issued	78	70	70
Number of ICC mark issued	3,871	1,350	1,350
Number of products tested	17,939	7,000	18,000
% of reduction in processing/turn-around time for DTI agencies that have implemented systems improvements/ processes enhancements (the difference between the standard time and actual time over standard time)	30%	17%	50%
<b>Total</b>	<b>2,272,631</b>	<b>2,607,765</b>	<b>1,952,752</b>



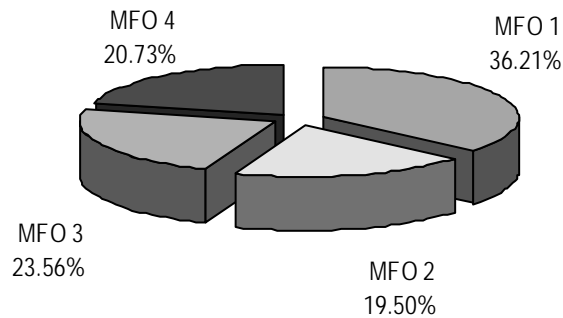
## FY 2010 MFO BUDGET

### By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> International Trade Policy Negotiation, Facilitation and Promotion Services	266,373	440,762	-	707,135	36.21%
<b>MFO 2</b> Industry Development and Investment Promotion, Generation and Facilitation Services	175,550	205,152	-	380,702	19.50%
<b>MFO 3</b> Development and Promotion Services for MSMEs	175,093	284,969	-	460,062	23.56%
<b>MFO 4</b> Consumer Welfare and Protection Services	183,108	221,745	-	404,853	20.73%
<b>Total</b>	<b>800,124</b>	<b>1,152,628</b>	-	<b>1,952,752</b>	<b>100.00%</b>
<b>% Share</b>	<b>40.97%</b>	<b>59.03%</b>	<b>0.00%</b>	<b>100.00%</b>	

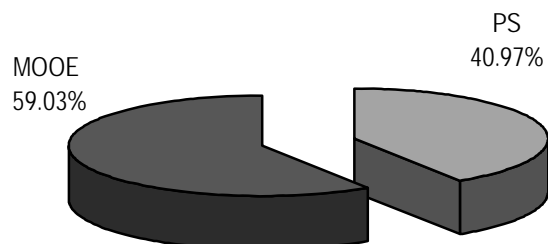
### By MFO

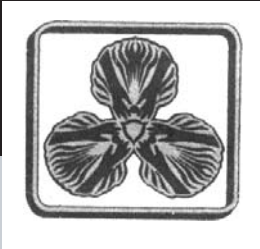
(Total Budget = P1,952,752,000)



### By Expense Class

(Total Budget = P1,952,752,000)





## Board of Investments

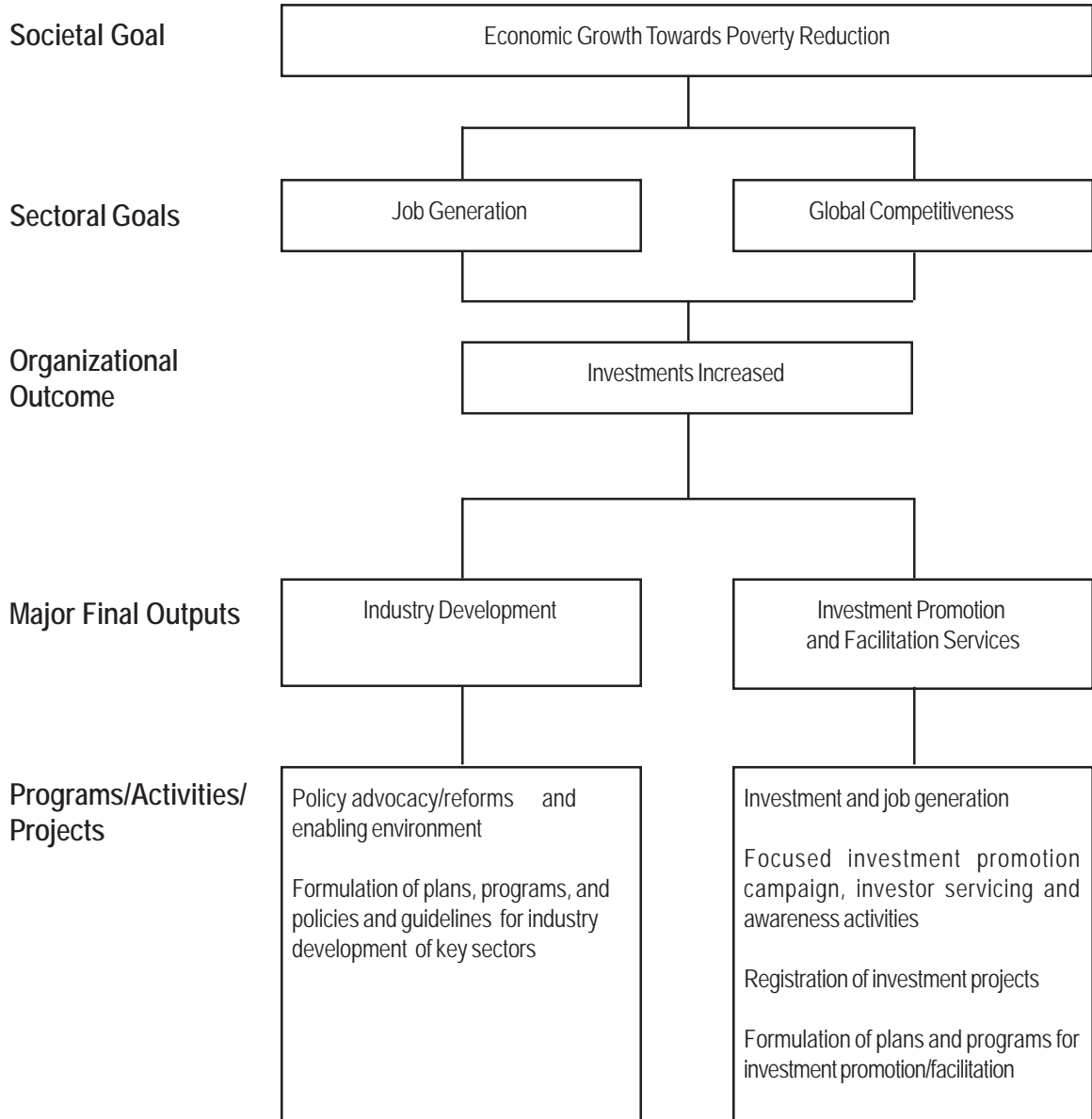
### Legal Basis

- **Republic Act No. 5186** (September 16, 1967), otherwise known as the Investments Incentives Act, created the Board of Investments (BOI), delineating the areas where investments are encouraged as well as the terms within which these investments will be allowed.
- **Republic Act No. 5455** (September 30, 1968), the Foreign Business Regulation Act, authorized the BOI to implement the law's provisions on foreign investments.
- **Batas Pambansa Blg. 44** (November 1979), the Investment Promotion Act for Less-Developed Areas, accelerated the establishment of industrial and agricultural projects in less-developed areas by granting additional incentives aside from existing ones.
- **Executive Order No. 226** (July 16, 1987), the Omnibus Investments Code, consolidated all existing laws and decrees issued over the years (except for BP Blg. 44) into a single Code, refining and harmonizing the various incentives and effectively streamlining registration and incentives availment procedures.

### Mandate

The Board of Investments (BOI) promotes and generates investments and improves the image of the Philippines as a viable investment destination. It pursues a planned, economically feasible, and practicable dispersal of globally competitive industries.

LOGICAL FRAMEWORK (BOI)



**PERFORMANCE MEASURES AND TARGETS**

(Amounts in Thousand Pesos)

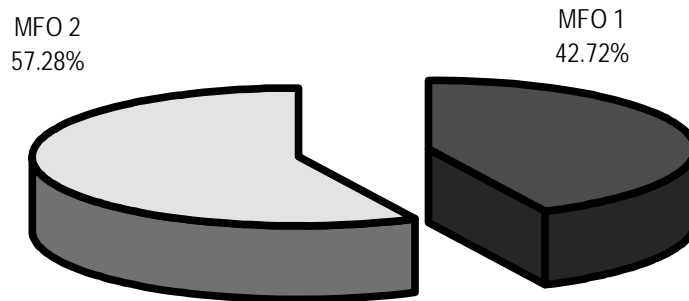
Particulars	FY 2008 Actual/ Amount	FY 2009 Target/ Amount	FY 2010 Target/ Amount
<b>MFO 1</b>	<b>95,043</b>	<b>101,521</b>	<b>87,165</b>
<b>Industry Development</b>			
Number of firms/investors assisted/briefed on legal/technical aspects and investment related concerns	382	250	390
Number of Sectoral Guidelines/Position Papers issued per EO No. 226/Investments Priorities Plan (IPP)	408	400	410
Number of inter-agency/industry linkages	811	900	915
Number of incentive applications processed	5,414	2,000	5,500
<b>MFO 2</b>	<b>131,250</b>	<b>135,788</b>	<b>116,872</b>
<b>Investment Promotion and Facilitation Services</b>			
Number of clients/investors servicing rendered	6,657	2,500	7,631
Number of inbound missions assisted/conducted	220	120	230
Number of investment leads facilitated	594	500	600
Number of domestic road shows conducted in the regions	7	6	8
Number of outbound mission			2
Number of investment negotiating position papers prepared			6
<b>Total</b>	<b>226,293</b>	<b>237,309</b>	<b>204,037</b>

**FY 2010 MFO BUDGET**

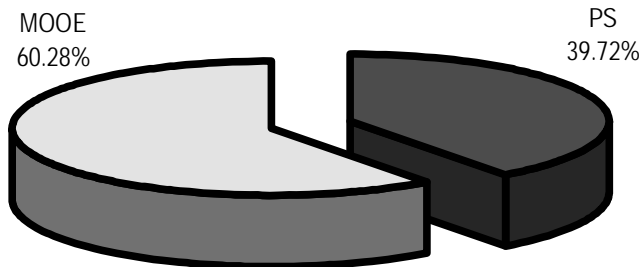
**By MFO/By Expense Class**  
(In thousand pesos)

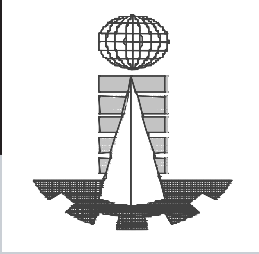
Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Industry Development	34,620	52,545	-	87,165	42.72%
MFO 2 Investment Promotion and Facilitation Services	46,418	70,454	-	116,872	57.28%
<b>Total</b>	<b>81,038</b>	<b>122,999</b>	<b>-</b>	<b>204,037</b>	<b>100%</b>
<b>% Share</b>	<b>39.72%</b>	<b>60.28%</b>		<b>100%</b>	

**By MFO**  
(Total Budget = P204,037,000)



**By Expense Class**  
(Total Budget = P204,037,000)





## Construction Industry Authority of the Philippines

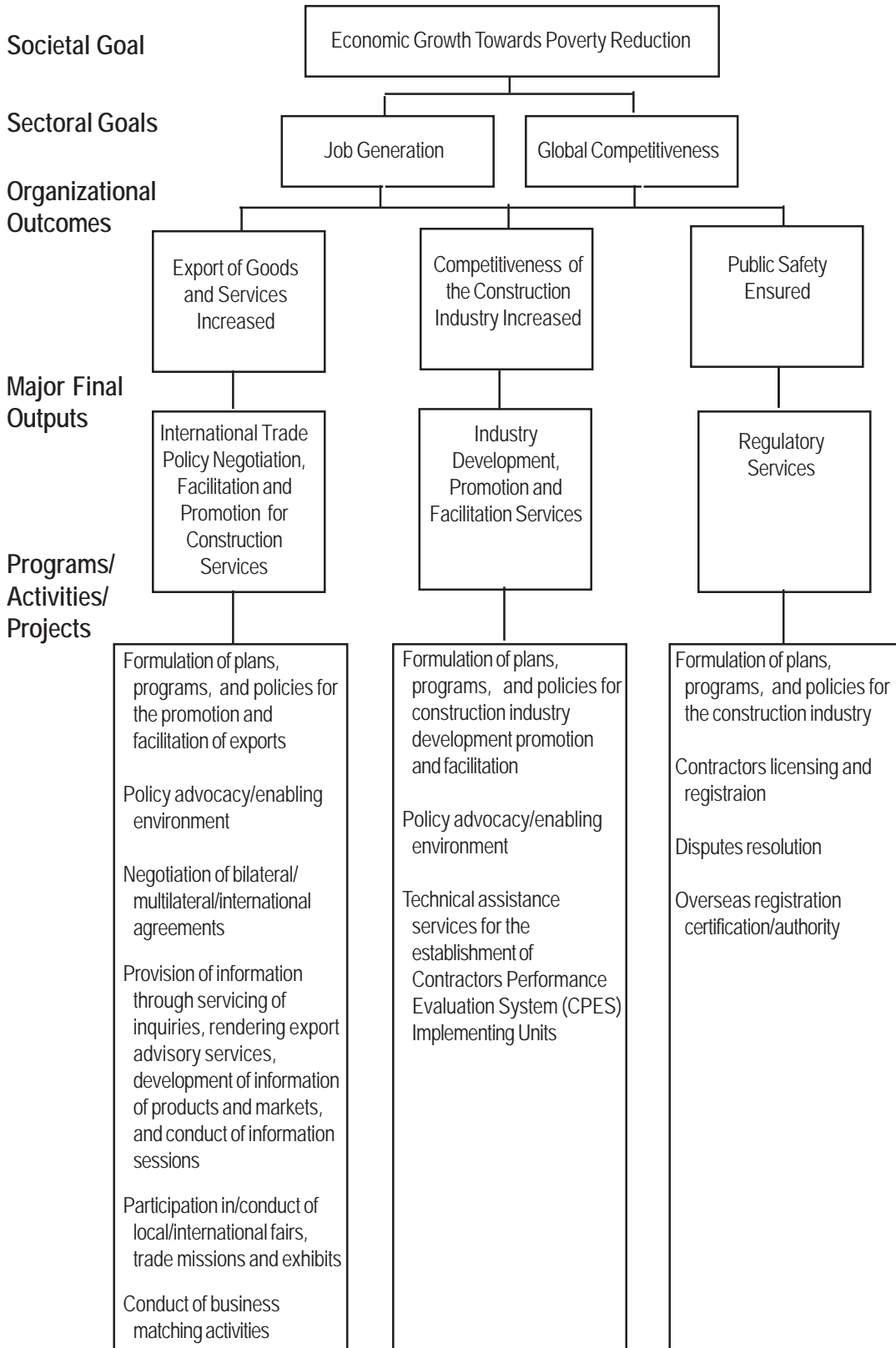
### Legal Basis

- **Presidential Decree No. 1746** (November 28, 1980) created the Construction Industry Authority of the Philippines (CIAP) to promote, accelerate and regulate the growth and development of the construction industry in conformity with the national goals.
- **Executive Order No. 679** (April 21, 1981) expanded the composition of the Board of Directors of the CIAP.
- **Executive Order No. 768** (January 1982) further expanded the composition of the Board of Directors of the CIAP.
- **Executive Order No. 1008** (February 4, 1985) created the Construction Industry Arbitration Commission (CIAC) as arbitrary machinery for the construction industry.
- **Executive Order No. 133** (February 27, 1987) reorganized the Ministry of Trade and Industry and renamed it as the Department of Trade and Industry (DTI) wherein DTI bureaus and attached agencies, including the CIAP, were provided specific mandates.

### Mandate

The Construction Industry Authority of the Philippines (CIAP) promotes, accelerates, and regulates the construction industry through its various implementing boards.

## LOGICAL FRAMEWORK (CIAP)



**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	FY 2008 Actual/ Amount	FY 2009 Target/ Amount	FY 2010 Target/ Amount
<b>MFO 1</b>	<b>5,573</b>	<b>5,907</b>	<b>5,799</b>
<b>International Trade Policy Negotiation, Facilitation and Promotion for Construction Services</b>			
Number of country profiles prepared/updated	6	6	6
% of proposals/inputs for better market access/treatment to Philippines prepared/submitted	100%	100%	100%
Number of international construction shows/overseas market presence participated/promoted	3	2	3
% of overseas construction projects of POCB-registered contractors monitored	100%	100%	100%
Client satisfaction feedback			85%
<b>MFO 2</b>	<b>10,977</b>	<b>11,630</b>	<b>12,196</b>
<b>Industry Development, Promotion and Facilitation Services</b>			
Number of agencies provided technical assistance/services for the establishment of Construction Performance Evaluation System (CPES) implementing unit	8	2	4
Client satisfaction on CPES training (%)	85%	85%	85%
% of CPES evaluators accreditation applications approved within 60 days	100%	100%	100%
% of policies/guidelines, plans and programs for efficient public and private construction reviewed/formulated/endorsed	100%	100%	100%
% of identified critical industry issues/concerns addressed	100%	95%	95%
<b>MFO 3</b>	<b>22,638</b>	<b>23,991</b>	<b>22,426</b>
<b>Regulatory Services</b>			
% of discovered/reported violations of regulatory laws investigated	89%	99%	99%
% of resolved contractors licensing/registration cases	50%	50%	50%
% of dispute resolution/construction cases resolved within the prescribed period (6 months)	95%	80%	80%
% of appropriate license/registration certificates issued to all qualified applicants	100%	100%	100%
% of registration certificate/authority issued to all qualified overseas contractors	100%	100%	100%
<b>Total</b>	<b>39,188</b>	<b>41,528</b>	<b>40,421</b>

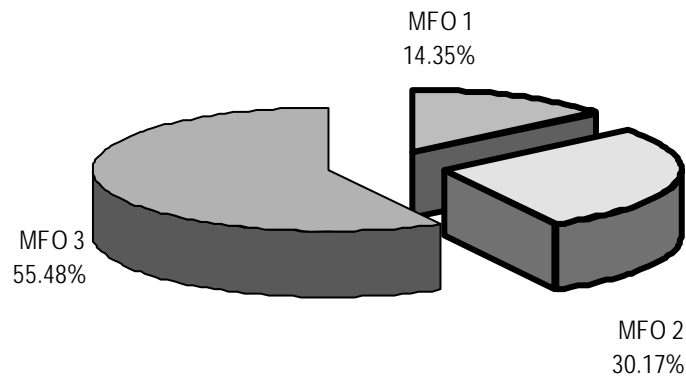


## FY 2010 MFO BUDGET

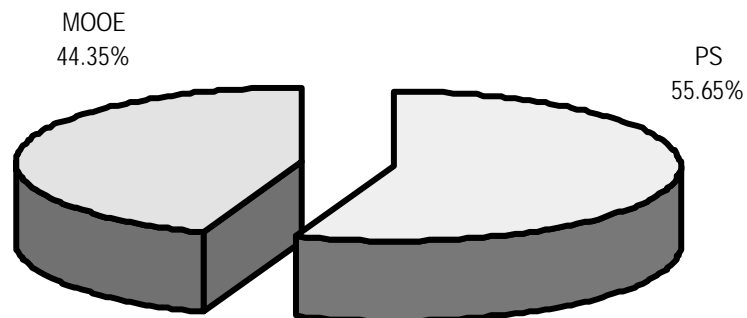
### By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> International Trade Policy Negotiation, Facilitation and Promotion for Construction Services	3,432	2,367	-	5,799	14.35%
<b>MFO 2</b> Industry Development, Promotion and Facilitation Services	5,919	6,277	-	12,196	30.17%
<b>MFO 3</b> Regulatory Services	13,145	9,281	-	22,426	55.48%
<b>Total</b>	<u>22,496</u>	<u>17,925</u>	<u>-</u>	<u>40,421</u>	100%
<b>% Share</b>	55.65%	44.35%		100%	

### By MFO (Total Budget = P40,421,000)



### By Expense Class (Total Budget = P40,421,000)





## Construction Manpower Development Foundation

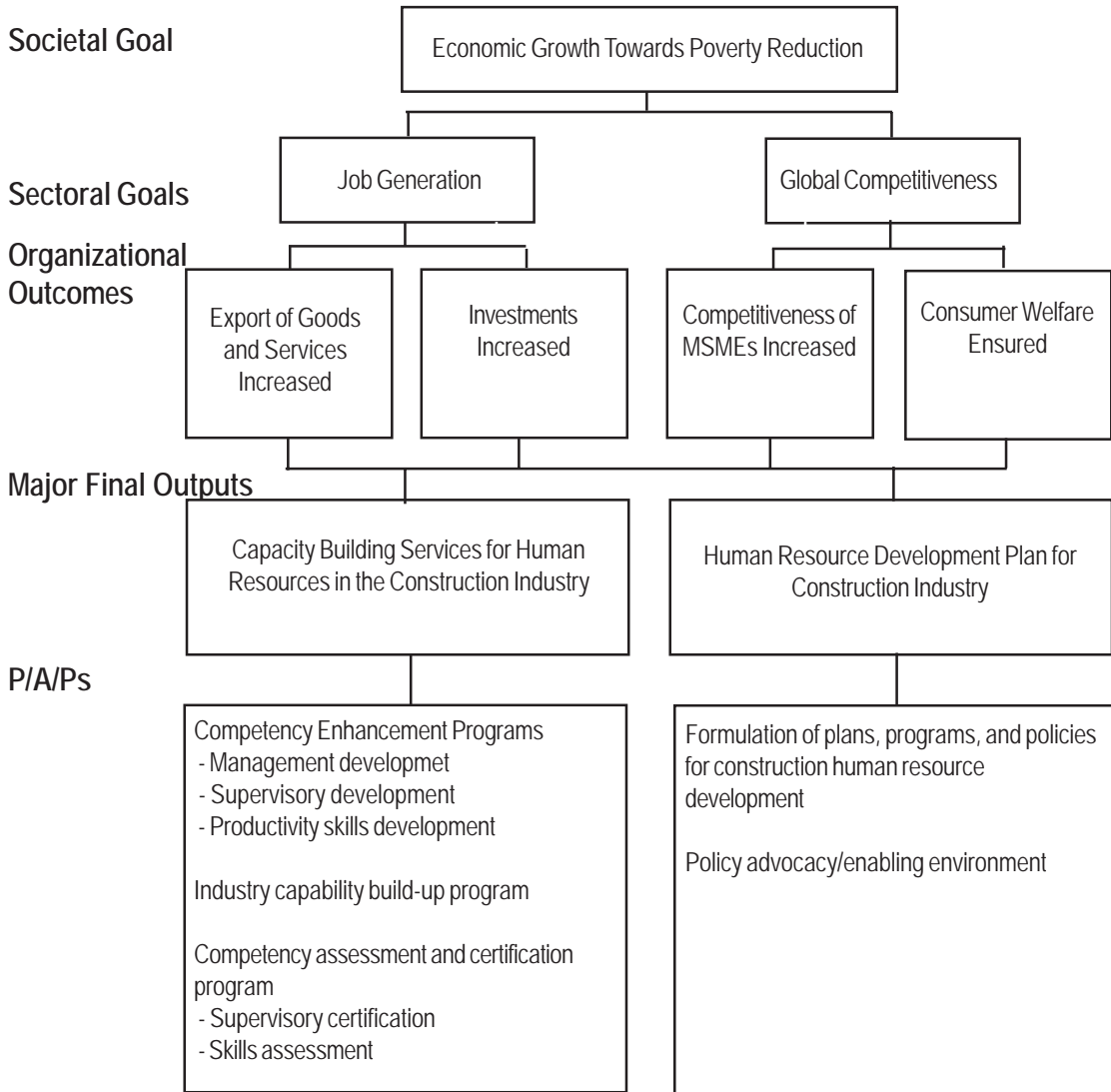
### Legal Basis

**Presidential Decree No. 1746** (November 28, 1980) created the Construction Manpower Development Foundation (CMDf) as one of the Boards of the Construction Industry Authority of the Philippines (CIAP).

### Mandate

The Construction Manpower Development Foundation (CMDf) oversees the development of human resources for the construction industry, i.e., craftsmen, engineers, supervisors, and managers, human resource development being a vital concern of the industry and the holistic concept of industry growth and development.

**LOGICAL FRAMEWORK (CMDf)**



**PERFORMANCE MEASURES AND TARGETS**

(Amounts in Thousand Pesos)

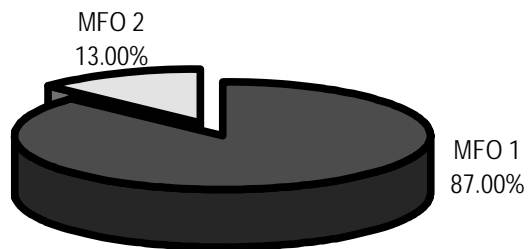
Particulars	FY 2008 Actual/ Amount	FY 2009 Target/ Amount	FY 2010 Target/ Amount
<b>MFO 1</b>	<b>17,053</b>	<b>19,198</b>	<b>18,269</b>
<b>Capability Building Services for Human Resources in the Construction Industry</b>			
Number of training courses conducted on:	115	178	206
a. Construction management courses	7	12	14
b. Supervisory management courses	71	96	107
c. Productivity skills and trade testing	37	70	85
Number of promotion programs with the LGUs	2	12	16
Number of MOAs forged with partners	20	12	23
<b>MFO 2</b>	<b>2,548</b>	<b>2,869</b>	<b>2,730</b>
<b>Human Resource Development Plan for Construction Industry</b>			
Number of HRD policies adopted/formulated	4	4	5
<b>Total</b>	<b>19,601</b>	<b>22,067</b>	<b>20,999</b>

**FY 2010 MFO BUDGET**

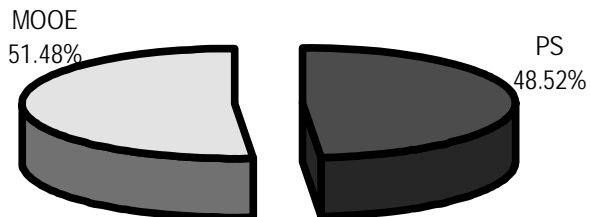
**By MFO/By Expense Class**  
(In thousand pesos)

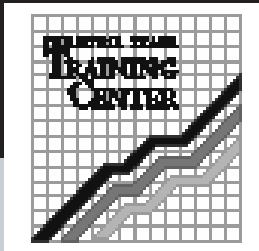
Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> Capacity Building Services for Human Resources in the Construction Industry	8,864	9,405	-	18,269	87.00%
<b>MFO 2</b> Human Resource Development Plan for the Construction Industry	1,325	1,405	-	2,730	13.00%
<b>Total</b>	<b>10,189</b>	<b>10,810</b>	-	<b>20,999</b>	<b>100%</b>
<b>% Share</b>	<b>48.52%</b>	<b>51.48%</b>		<b>100%</b>	

**By MFO**  
(Total Budget = P20,999,000)



**By Expense Class**  
(Total Budget = P20,999,000)





## Philippine Trade Training Center

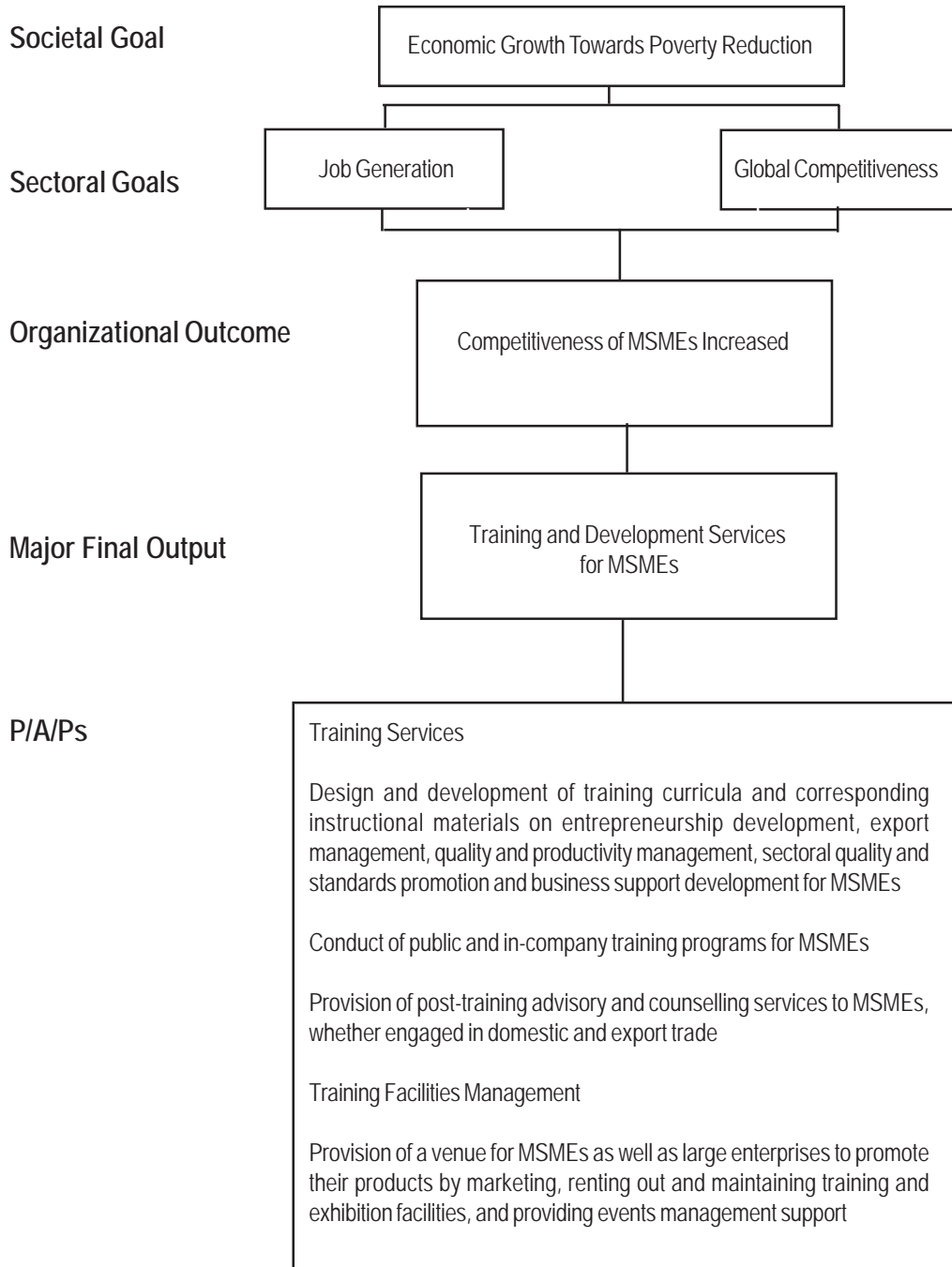
### Legal Basis

**Executive Order No. 133** (February 27, 1987) created the Philippine Trade Training Center (PTTC) as an attached agency of the Department of Trade and Industry.

### Mandate

The Philippine Trade Training Center (PTTC) develops training modules on export and import techniques and procedures; raises the level of awareness of Philippine businessmen on export opportunities and the availability of alternative sources of import products or diversified markets for exports; offers specialized courses for specific industry groups directed at overcoming barriers to overseas market penetration; and conducts training programs in international trade practices, inspection techniques, and exhibition mounting.

LOGICAL FRAMEWORK (PTTC)



## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008 Actual/ Amount	FY 2009 Target/ Amount	FY 2010 Target/ Amount
<b>MFO 1</b>	<u>32,776</u>	<u>36,730</u>	<u>34,772</u>
Training and Development Services for MSMEs			
Number of new training curricula designed/developed	31	40	40
Number of public training/seminars conducted for MSMEs	442	442	450
Number of MSMEs assisted through in-house or in-company training	75	75	75
Number of trade events hosted	42	42	42
% Client satisfaction feedback (%)	90-95%	90-95%	90-95%
<b>Total</b>	<b>32,776</b>	<b>36,730</b>	<b>34,772</b>

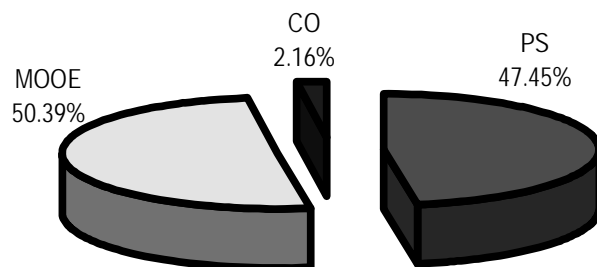
### FY 2010 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL
<b>MFO 1</b>	16,499	17,523	750	34,772
Training and Development Services for MSMEs				
<b>% Share</b>	<b>47.45%</b>	<b>50.39%</b>	<b>2.16%</b>	<b>100%</b>

**By Expense Class**  
(Total Budget = P34,772,000)







## Product Development and Design Center of the Philippines

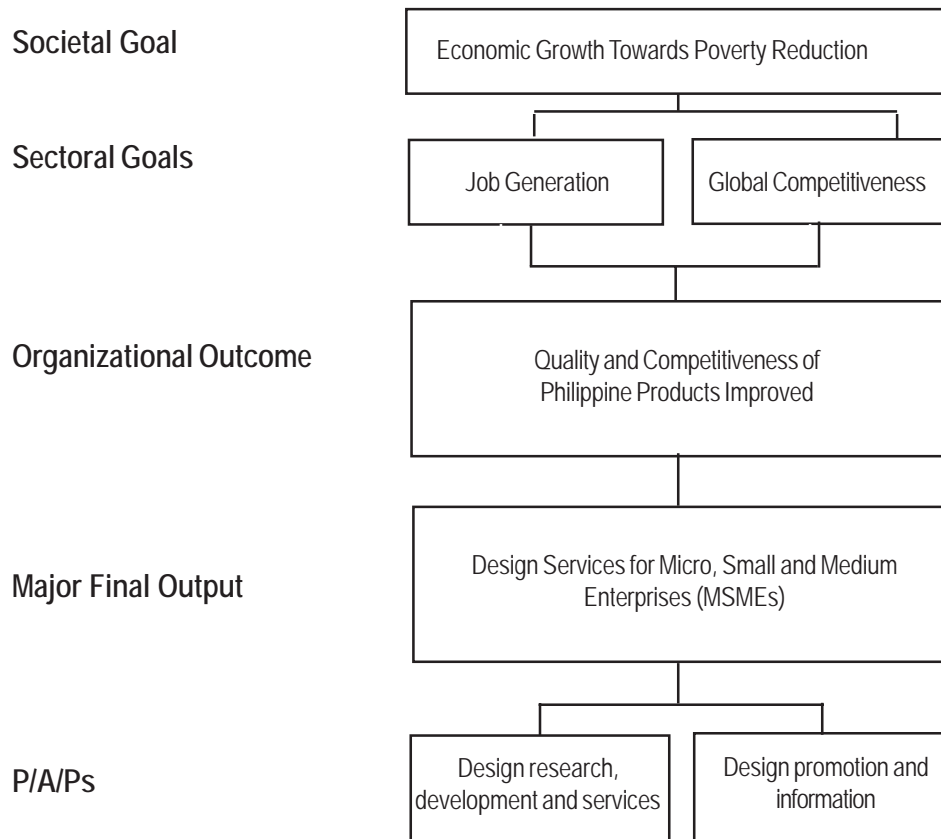
### Legal Basis

- **Presidential Decree No. 279** (August 24, 1973) created the Design Center Philippines (DCP) for the promotion of design awareness and creation of new product designs.
- **Executive Order No. 133** (February 27, 1987) reorganized the Design Center Philippines and renamed it to the Product Development and Design Center of the Philippines.

### Mandate

The Product Development and Design Center of the Philippines (PDDCP) provides product identification, research and development services to the private sector; conducts seminars and workshops on product design and development; sets up design exhibitions; publishes product design-related materials; and conducts continuing research on product and product packaging, and design trends and processing technologies.

## LOGICAL FRAMEWORK (PDDCP)



## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008 Actual/ Amount	FY 2009 Target/ Amount	FY 2010 Target/ Amount
<b>MFO 1</b>	<u>48,393</u>	<u>52,622</u>	<u>49,500</u>
<b>Design Services for MSMEs</b>			
Number of MSMEs assisted	813	910	910
Number of design services provided (no. of transactions)	466	410	470
Number of technical assistance rendered (no. of transactions)	2,189	2,500	2,500
% of satisfaction rating	95%	91%	95%
Number of design awareness activities (seminars, briefings, workshops, design competitions and exhibitions)	71	65	65
% Client satisfaction feedback(%)	96%	91%	96%
<b>Total</b>	<b>48,393</b>	<b>52,622</b>	<b>49,500</b>

### FY 2010 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL
<b>MFO 1</b>	18,061	30,939	500	49,500
Design Services for MSMEs				
<b>% Share</b>	<u>36.49%</u>	<u>62.50%</u>	<u>1.01%</u>	100%

**By Expense Class**  
(Total Budget = P49,500,000)

