



Technology Application and Promotion Institute

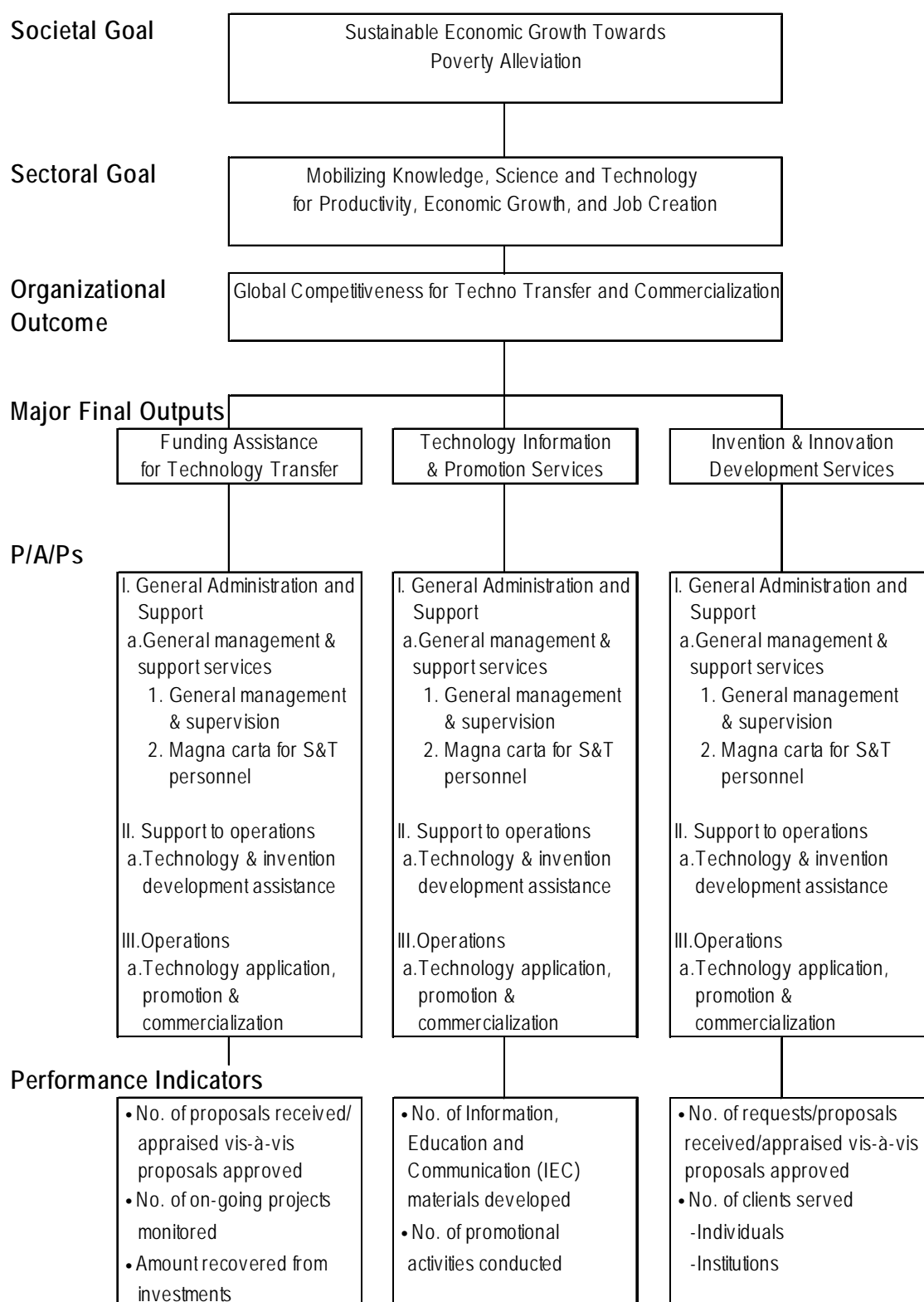
Legal Basis

Executive Order No. 128 (January 30, 1987), Reorganizing the National Science and Technology Authority (NSTA), provided for the Technology Application and Promotion Institute (TAPI) as one of NSTA's attached agencies.

Mandate

The Technology Application and Promotion Institute (TAPI) is the implementing arm of DOST in promoting the commercialization of technologies and in marketing the services of the other operating units of the Department. It undertakes contract research, particularly at pilot plant and semi-commercial stage; provides technical consultancy, including engineering design services, patenting and licensing services; and provides grants and/or venture financing for new and emerging projects. It administers the Invention Development Assistance Fund (IDAF) for the initial experiments and prototype development and other invention development-related activities, and the Inventors Guarantee Fund (IGF) for assisting inventors in the development and commercialization of inventions.

LOGICAL FRAMEWORK (TAPI)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1:			
Funding Assistance for Technology Transfer	19,105	17,550	18,721
No. of proposals received/appraised vis-à-vis proposals approved	165/119	180/120	200/130
No. of on-going projects monitored	1,489	1,500	1,650
Amount recovered from investment	3.077M	3.5M	3.5M
MFO 2:			
Technology Information and Promotion Services	15,908	18,645	16,754
No. of Information, Educational and Communication (IEC) materials developed	47	50	55
No. of promotional activities conducted	34	35	35
MFO 3:			
Invention & Innovation Development Services	16,432	18,722	18,188
No. of requests/proposals received/appraised vis-à-vis proposals approved	217/186	220/200	220/210
No. of clients served			
- Individuals	684	750	800
- Institutions	15	17	20
LOANS OUTLAY	10,000	10,000	
FROM OTHER SOURCES	36,550		
TOTAL	97,995	64,917	53,663

Notes:

FY 2008 Actual Obligations funds from other sources are as follows:

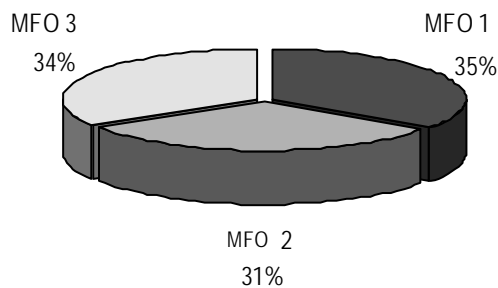
<i>Pension and Gratuity Fund</i>	<i>260</i>
<i>Miscellaneous Personnel Benefits Fund</i>	<i>1,634</i>
<i>Automatic Appropriations (RLIP)</i>	<i>1,209</i>
<i>Sub-allotments from DOST-OSEC</i>	<i>24,280</i>
<i>Continuing Appropriations</i>	<i>9,167</i>
	<i>36,550</i>

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1: Funding Assistance for Technology Transfer	7,327	11,394	-	18,721	35%
MFO 2: Technology Information and Promotion Services	7,706	9,048	-	16,754	31%
MFO 3: Invention & Innovation Development Services	7,829	10,359	-	18,188	34%
TOTAL	22,862	30,801	-	53,663	100%
% Share	43%	57%		100%	

By MFO (Total Budget = P53,663,000)



By Expense Class (Total Budget = P53,663,000)

