



Philippine Textile Research Institute

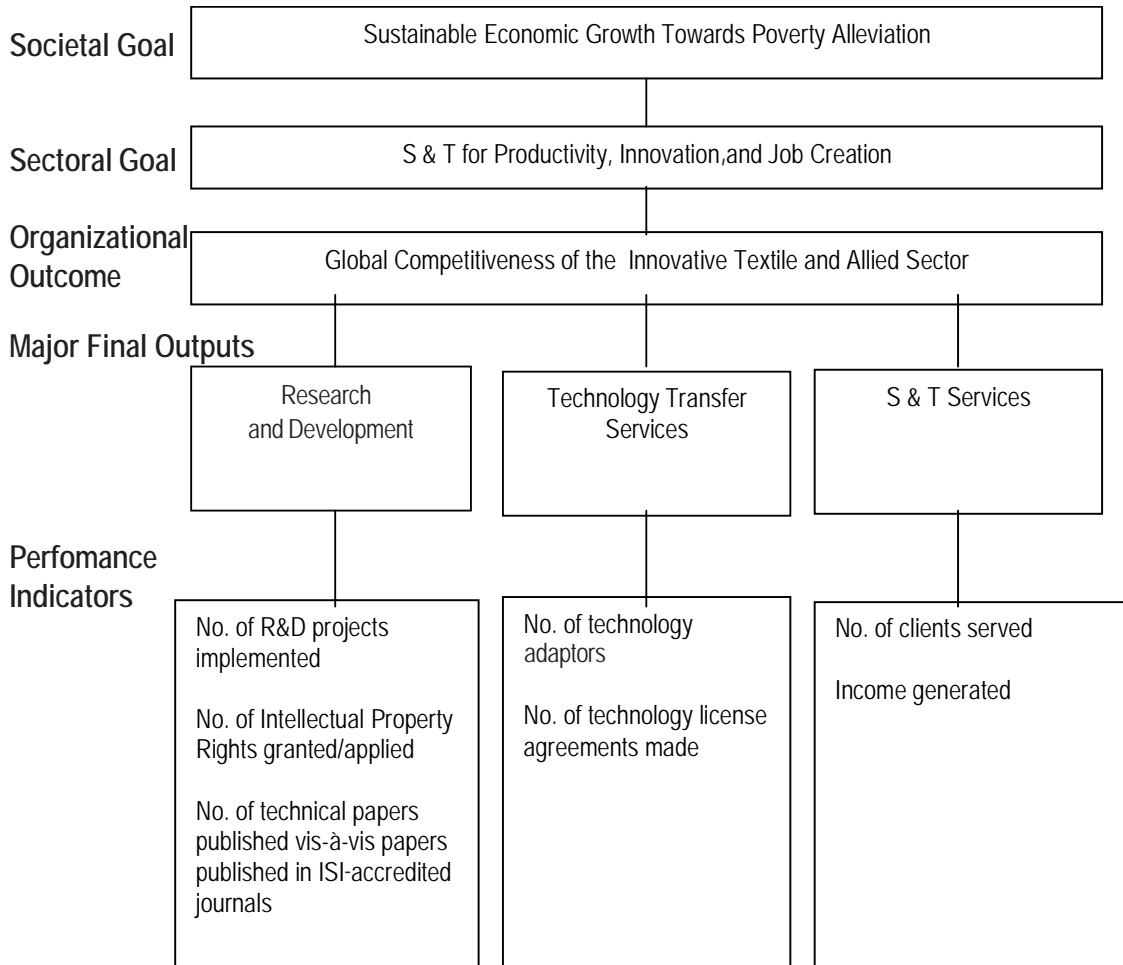
Legal Basis

- **Resolution 246 R.3** (January 3, 1967) established the Philippine Textile Research Institute (PTRI) as a line agency of the National Science Development Board (NSDB).
- **Executive Order No. 128** (January 30, 1987) reorganized the NSDB to the Department of Science and Technology (DOST) and the agencies, including PTRI, under it.

Mandate

The Philippine Textile Research Institute (PTRI) conducts applied research and development for the textile industry sector. In fulfilling this mandate, it undertakes the transfer of completed researches to end-users or via linkage units of other government agencies. It provides technical services and conducts training programs on the concerns of the sector.

LOGICAL FRAMEWORK (PTRI)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1:	39,167	28,936	20,414
Research and Development			
Number of research and development projects implemented	18	13	15
Number of IPs filed/granted	6	3	5
Number of technical papers developed/published in internationally-referred journals	6/0	6/1	6/1
MFO 2:	5,018	6,323	4,336
Technology Transfer Services			
Number of technology adaptors	1,475	1,107	1,107
Number of technology transfer agreements made	3	3	4
MFO 3:	37,793	19,669	15,213
Science and Technology Services			
Number of clients served	12,496	13,577	13,260
Income generated	2,427	2,712	2,864
TOTAL	81,978	54,928	39,963

Notes:

FY 2008 Actual Obligations are inclusive of funds from other sources:

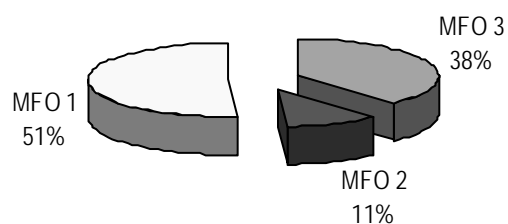
<i>From Other Sources (details distributed by MFO):</i>	<u>31,447</u>
<i>Pension and Gratuity Fund</i>	18,458
<i>Miscellaneous Personnel Benefits Fund</i>	4,236
<i>Automatic Appropriation - RLIP</i>	2,530
<i>Continuing Appropriation</i>	2,107
<i>Sub-Allotment from DOST-OSEC</i>	4,116

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1: Research and Development	14,287	6,127	-	20,414	51%
MFO 2: Technology Transfer Services	2,219	2,117	-	4,336	11%
MFO 3: S & T Services	8,848	6,365	-	15,213	38%
TOTAL	25,354	14,609	-	39,963	100%
% SHARE	63%	37%	0%	100%	

By MFO (Total Budget = P39,963,000)



By Expense Class (Total Budget = P39,963,000)

