



Philippine Council for Health Research and Development

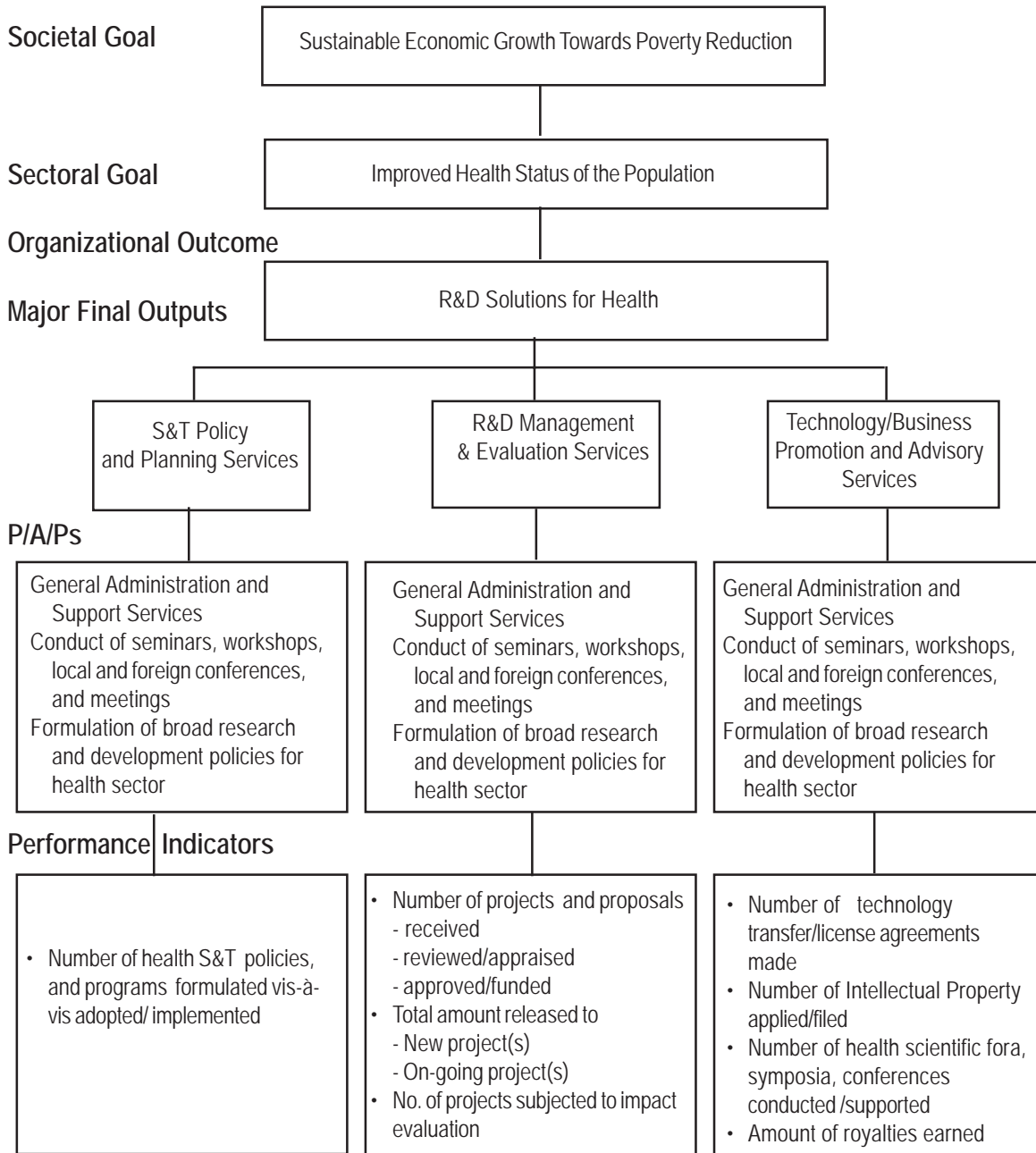
Legal Basis

- **Executive Order No. 784** (March 17, 1982) created the Philippine Council for Health Research and Development (PCHRD) as one of five sectoral councils of the Department of Science and Technology (DOST).
- **Executive Order No. 128** (January 1987) reaffirmed the status of PCHRD as a sectoral council attached to DOST.

Mandate

The Philippine Council for Health Research and Development (PCHRD) provides central direction and leadership to, as well as coordination of, health S&T efforts. It formulates policies, plans, programs, projects, and strategies for health S&T development; programs and allocates government and external fund; and monitors R&D projects.

LOGICAL FRAMEWORK (PCHRD)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1:			
S&T Policy and Planning Services	14,179	13,181	13,081
Number of health S&T policies, and programs formulated vis-à-vis adopted/implemented	3/2	6/3	6/4
MFO 2:			
R&D Management and Evaluation Services	33,839	33,324	32,712
Number of health R&D projects/proposals reviewed/appraised vis-à-vis approved/funded	90/10	150/25	150/25
Total amount released to:			
- New project (s)	5M	10M	10M
- On-going project (s)	18M	20M	20M
Total number of projects monitored:			
- New project (s)	21	25	25
- On-going project (s)	19	26	26
- Completed	4	10	10
Amount of external resources generated	33M	32M	32M
No. of projects subjected to impact evaluation	2	5	5
MFO 3:			
Technology/Business Promotion and Advisory Services	16,814	8,884	9,923
Number of Intellectual Property applied, filed and/or registered	1	6	6
Number of technology transfer/license agreements made	5	8	8
Number of health fora, symposia, conferences, and workshops conducted/supported	74	70	70
Amount of royalty/technology license fees earned	2.6M	2.2M	2.2M
Total	64,832	55,389	55,716

Notes:

FY 2008 Actual Obligations are inclusive of funds from other sources, as follows:

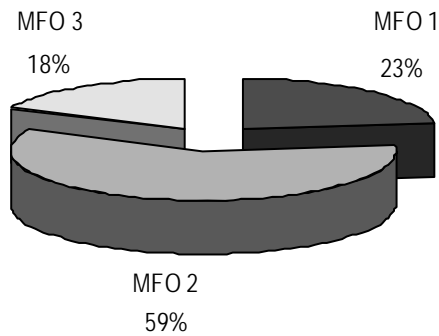
Miscellaneous Personnel Benefits Funds	1,885
Continuing Appropriations	1,149
Sub-allotment from DOSI-OSEC	8,294
	11,328

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1: S & T Policy and Planning Services	8,411	4,670	-	13,081	23%
MFO 2: R & D Management & Evaluation Services	5,518	27,194	-	32,712	59%
MFO 3: Technology/Business Promotion and Advisory Services	2,741	7,182	-	9,923	18%
Total	16,670	39,046	-	55,716	100%
% Share	30%	70%	0%	100%	

By MFO (Total Budget = P55,716,000)



By Expense Class (Total Budget = P55,716,000)

