



Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

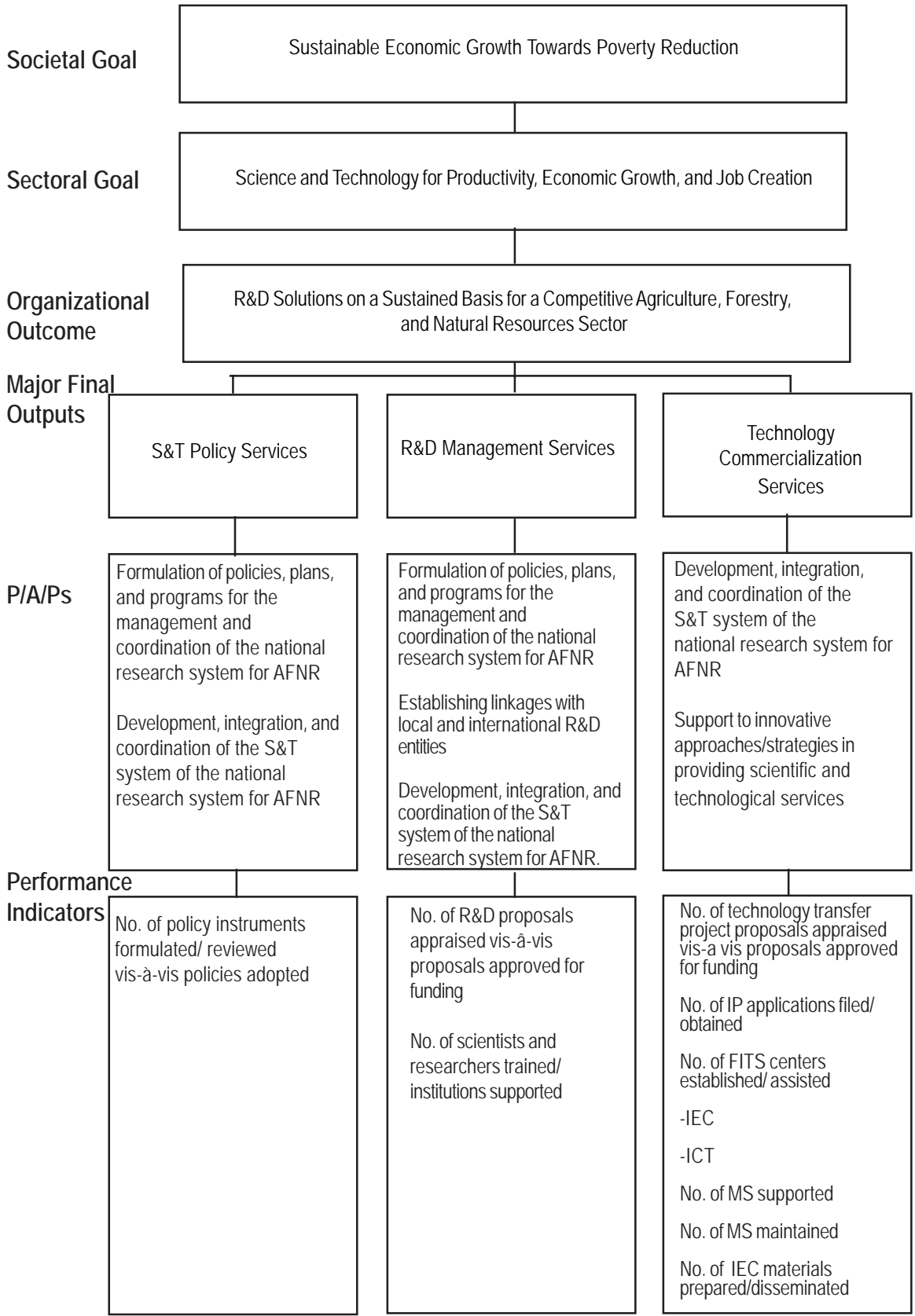
Legal Basis

- **Presidential Decree No. 48** (November 10, 1972) created the Philippine Council for Agriculture, Forestry and Natural Resources Research and Development (PCARRD).
- **Executive Order No. 128** (January 30, 1987) reorganized PCCARD as an attached agency of the Department of Science and Technology.

Mandate

The Philippine Council for Agriculture, Forestry and Natural Resources Research and Development (PCARRD) formulates plans, strategies, policies, and programs for S&T development. It programs and allocates government and external funds for R&D and monitors and evaluates R&D programs and projects.

LOGICAL FRAMEWORK (PCARRD)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1:	9,562	8,550	8,051
Science and Technology Policy and Planning Services			
Number of policy instruments formulated/reviewed vis-à-vis policies adopted	38/32	36/33	39/32
MFO 2:	169,087	122,901	121,357
Research and Development Services			
Number of R&D proposals appraised vis-à-vis proposals approved for funding	291/77	100/30	100/30
No. of scientists and researchers trained/institutions supported	1,864	1,200	1,200
MFO 3:	158,840	141,545	139,314
Technology Commercialization Services			
Number of technology transfer project proposals appraised vis-à-vis approved for funding	90/53	72/65	72/65
No. of IP applications filed/obtained	9	5	7
No. of FITS centers established/assisted	75/402	75/477	75/522
No. of MS supported/maintained	166/277	75/474	75/522
No. of farmers and other beneficiaries served	1,538,793	1,408,587	1,464,644
No. of IEC materials prepared/disseminated	148,678	132,354	134,315
From Other Sources	7,318	-	-
TOTAL	344,807	272,996	268,722

Notes:

FY 2008 Actual Obligations are inclusive of funds from other sources:

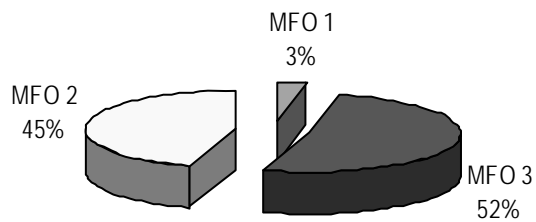
<i>From Other Sources (details):</i>	<u>7,318</u>
<i>Pension and Gratuity Fund</i>	420
<i>Miscellaneous Personnel Benefits Funds</i>	6,813
<i>Custom, Duties and Taxes</i>	85
<i>Funds distributed by MFO's:</i>	<u>97,624</u>
<i>Sub-Allotments from DOST-OSEC</i>	78,876
<i>Continuing Appropriations</i>	14,203
<i>Automatic Appropriation -RLIP</i>	4,545

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1: Science and Technology Services	2,812	5,239	-	8,051	3.00%
MFO 2: Research and Development Services	34,004	86,903	450	121,357	45.16%
MFO 3: Technology Commercialization Services	22,410	116,904	-	139,314	51.84%
TOTAL	59,226	209,046	450	268,722	100.00%
% Share	22.04%	77.79%	0.17%	100.00%	

By MFO (Total Budget = P268,722,000)



By Expense Class (Total Budget = P268,722,000)

