

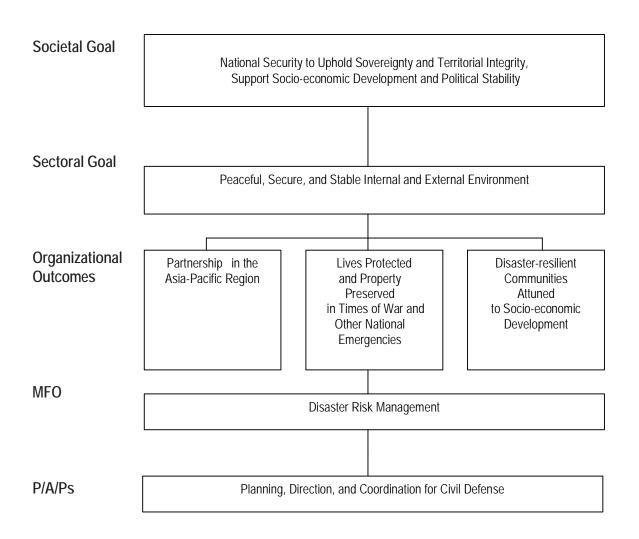
## Legal Basis

- Republic Act No. 1190 (August 18, 1954), Civil Defense Act of 1954, created the Office of Civil Defense (OCD).
- **Presidential Decree No. 1** (September 24, 1972), supported by Letter of Instructions No. 19 (December 31, 1971), provided for the mandate of the OCD.
- **Presidential Decree No. 1566** (June 11, 1978) designated OCD as the executive arm and secretariat of the National Disaster Coordinating Council.
- Memorandum Order from the Office of the President (August 8, 2006) approved the shift of OCD concerns from disaster response paradigm to a more pro-active Disaster Risk Management (DRM).

#### Mandate

The Office of Civil Defense (OCD) coordinates the activities of various government agencies and instrumentalities as well as of private institutions and civic organizations devoted to public welfare. It supervises, monitors, and evaluates the implementation of disaster management programs to ensure their effectiveness.

## LOGICAL FRAMEWORK (OCD)



# PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2008 Actual/Amount	FY 2009 Target/Amount	FY 2010 Target/Amount
MFO 1 Disaster-Risk Management <u>1</u> /	1,568,340	94,901	90,507
No. of secretariat services/technical assistance to National, Regional, Provincial, City, Barangay Disaster Coordinating Councils	362	68	68
No. of technical assistance provided in the formulation/review of Disaster-Risk Management Plans/Contingency Plans and other disaster-related plans and studies at all levels	359	49	49
No. of organized Disaster Coordinating Councils (DCCs), Disaster Control Groups (DCGs) and Volunteer Groups (VGs) at Regional, Provincial, Municipal, City, and Barangay levels	2,578	819	819
No. of disaster simulation drills and exercises in schools and disaster preparedness trainings	459	72	72
No. of emergency responses coordinated/mobilized	698	As the need arises	As the need arises
Total	1,568,340 <u>2</u> /	94,901	90,507

Notes:  $\underline{1}/$  Details of the FY 2008 accomplishments by funding source are as follows:

	Actual Accomplishment			
Performance Indicators	Regular Budget	Calamity Fund	Total	
No. of secretariat services, etc.	68	294	362	
No. of technical assistance provided, etc.	49	310	359	
No. of organized Disaster Coordinating				
Councils, etc.	819	1,759	2,578	
No. of disaster simulation drills, etc.	72	387	459	
No. of emergency responses coordinated, etc.	109	589	698	

2/ Includes transfers from Calamity Fund (P1,468M) consisting of QRF - P230M, and Bicol Care Commission - P1,238M.

# FY 2010 MFO BUDGET

# By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	TOTAL	% Share
MFO 1	63,909	26,598	90,507	100%
Disaster Risk Management				
TOTAL	63,909	26,598	90,507	100%
% Share	70.61%	29.39%	100%	

By Expense Class (Total Budget = P90,507,000)

