



National Defense College of the Philippines

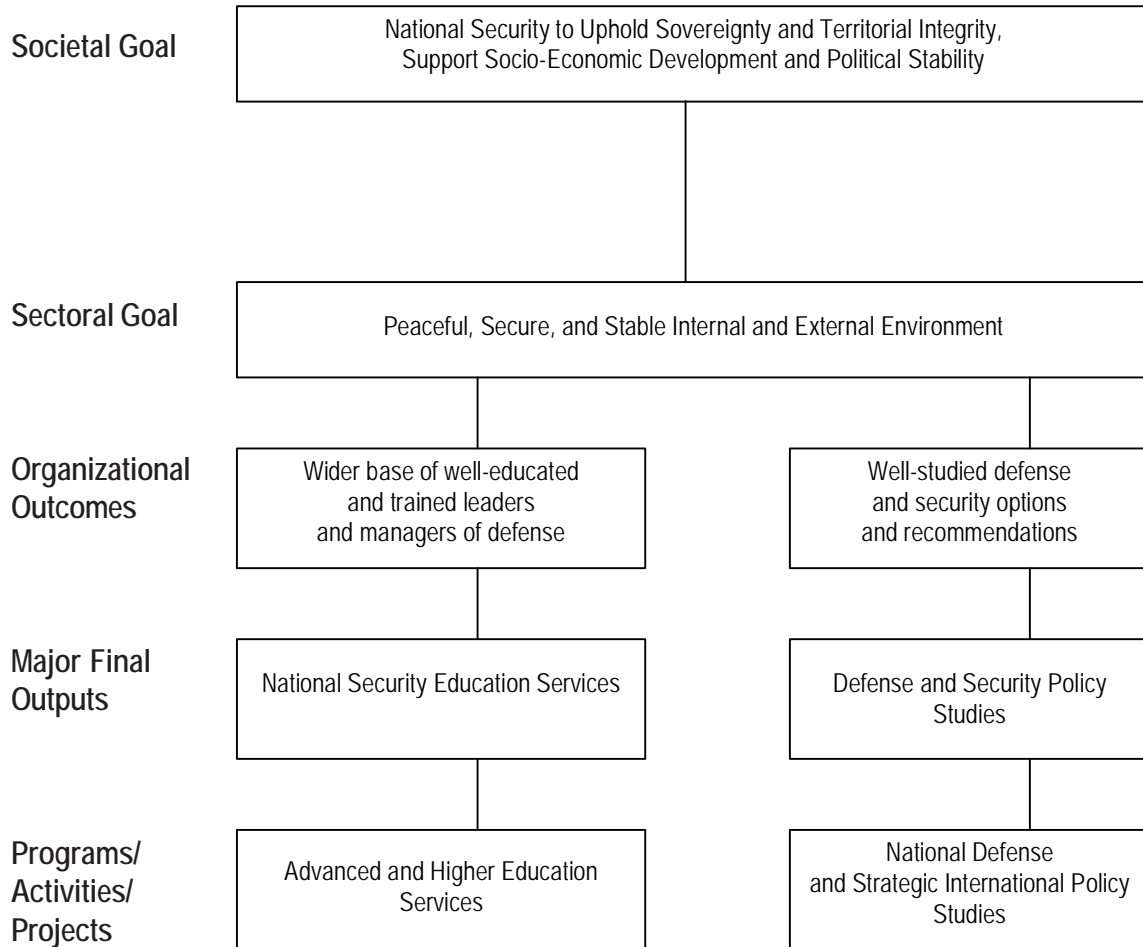
Legal Basis

Presidential Decree No. 190 (May 11, 1973) created the National Defense College of the Philippines under the Department of National Defense.

Mandate

The National Defense College of the Philippines (NDCP) prepares and develops potential national defense leaders, civilian officials of the different branches of the government, and selected executives from the private sector.

LOGICAL FRAMEWORK (NDCP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1 National Security Education Services			
	37,019	39,799	38,446
No. of MNSA graduates	38	50	50
% of enrollees who graduated	81%	100%	100%
% of students satisfaction on: MNSA Program	90%	90%	90%
Faculty/Staff	90%	90%	90%
Facilities	80%	88%	88%
No. of participants trained from short-term courses	941 ^{1/}	340	340
MFO 2 Defense and Security Policy Studies			
	15,133	15,559	15,974
No. of policy papers produced	12	24	12
No. of policy recommendations prepared and adopted by decision-makers	10	24	10
No. of Quick-Response Papers prepared	48	26	As needed
TOTAL	52,152	55,358	54,420

Note:

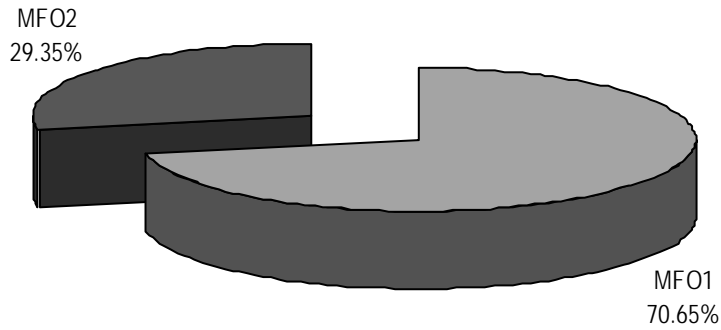
^{1/} Partly funded by private organizations

FY 2010 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	TOTAL	% SHARE
MFO 1				
National Security Education Services	18,696	19,750	38,446	70.65%
MFO 2				
Defense and Security Policy Studies	8,279	7,695	15,974	29.35%
TOTAL	26,975	27,445	54,420	100%
% SHARE	49.57%	50.43%	100%	

By MFO
(Total Budget = P54,420,000)



By Expense Class
(Total Budget = P54,420,000)

