



DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

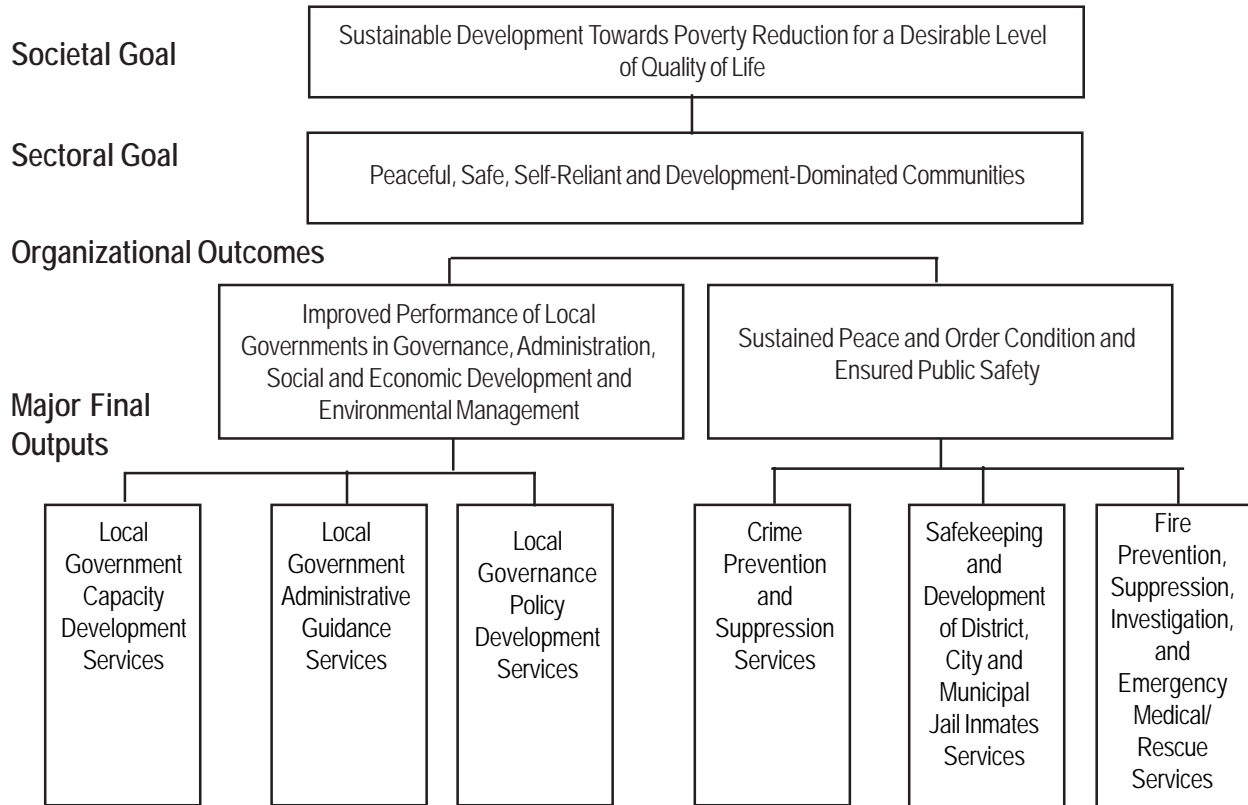
Legal Basis

- **Acta de Tejeros** (March 22, 1897) provided the roots of the present DILG with the establishment of the Department of Interior during the Revolutionary Government of 1897.
- **Presidential Decree No. 1** (September 24, 1972) created the Department of Local Government and Community Development (DLGCD).
- **Executive Order No. 777** (February 28, 1982) reorganized and renamed the DLGCD as Ministry of Local Government, later Department of Local Government (DLG) with the change to presidential form of government.
- **Executive Order No. 262** (July 25, 1987), Reorganization Act of the Department of Local Government, reorganized the DLG to enhance its capability in assisting the President in the exercise of general supervision over local governments, in promoting local autonomy, in encouraging community empowerment, and in maintaining public order and safety services.
- **Republic Act No. 6975** (December 13, 1990), Department of the Interior and Local Government Act of 1990, reorganized the DLG into the Department of the Interior and Local Government.

Mandate

The Department of the Interior and Local Government (DILG) promotes peace and order, ensures public safety, and strengthens the capability of local government units to effectively deliver basic services to the citizenry.

Logical Framework (DILG)



P/A/Ps

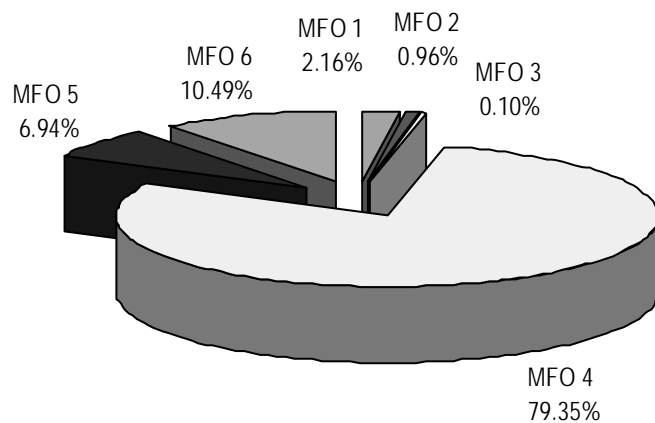
Local Governance Performance Management Program	Policy Formulation on Capability Development of Local Government Officials and Department Personnel	Local Government Supervision Program	Policy Analysis and Development	PNP Operations	Formulation of Plans and Programs	Security Management of Inmates	Fire Safety Inspection of Buildings and Establishments
Local Government Awards Program	Capability Building Program for Local Government Officials and Department Personnel	Legal Assistance Program		PNP Intelligence	Conduct of Research/ Surveys for the Improvement of NAPOLCOM's Administration and Management as well as the Police System and Structure	Jail Decongestion	Fire Safety Awareness Campaign and Organization of Fire Brigade
Local Government Administrative Systems and Development Program		Local Government Administrative Guidance Program		Police Community Relations	Supervision and Control over the PNP	Improvement and Maintenance of Jail Facilities and Equipment	Suppression of Destructive Fire
Local Government Project Development and Finance Accessing				Police Investigation	Adjudication Services	Provision for Basic Needs	Investigation of Causes and Origin of Destructive Fire
Communication Program Towards GoodLocal Governance				PNP Logistics	Legal and Other Services	Behavior Development	Provision of Emergency Medical and Rescue Services
Local Government Capacity Building Program				PNP Material/ Research Development	Development and Management of the Crime and Prevention Program	Implementation of Adopt-a-Jail Program	Education and Training Program
				Education and Training Program	Provision of Secretariat Services to the Peace and Order Councils	Education and Training Program	Research and Development
				Research and Development	Investigation, Adjudication, and Payment of Claims for Sickness, Permanent Disability, and Death Benefits Including Pension, of PNP Members	Research and Development	

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Local Government Capacity Development Services	1,113,527	301,667	-	1,415,194	2.16%
MFO 2 Local Government Administrative Guidance Services	517,073	107,700	-	624,773	0.96%
MFO 3 Local Governance Policy Development Services	56,294	11,725	-	68,019	0.10%
MFO 4 Crime Prevention and Suppression Services	44,463,019	5,323,786	2,110,000	51,896,805	79.35%
MFO 5 Safekeeping and Development of District City and Municipal Jail Inmates Services	2,371,076	1,950,447	219,120	4,540,643	6.94%
MFO 6 Fire Prevention, Suppression, Investigation and Emergency Medical/ Rescue Services	4,861,192	893,014	1,105,048	6,859,254	10.49%
TOTAL	<u>53,382,181</u>	<u>8,588,339</u>	<u>3,434,168</u>	<u>65,404,688</u>	100%
% Share	81.62%	13.13%	5.25%	100%	

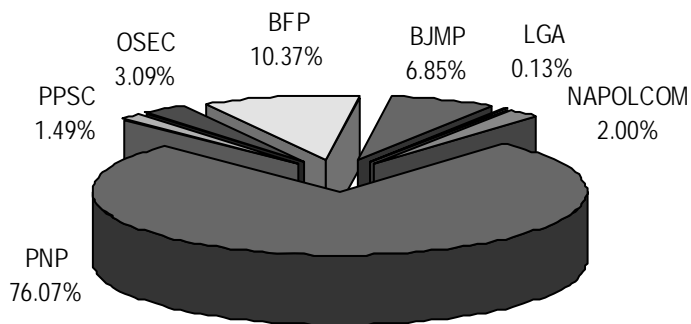
By MFO (Total Budget = P65,404,688,000)



By Agency/By MFO
(In thousand pesos)

Particulars	MFO 1 Local Government Capacity Development Services	MFO 2 Local Government Administrative Guidance Services	MFO 3 Local Governance Policy Development Services	MFO 4 Crime Prevention and Suppression Services	MFO 5 Safekeeping and Development of District, City and Municipal Jail Inmates Services	MFO 6 Fire Prevention, Suppression, Investigation and Emergency Medical/ Rescue Services	TOTAL	% Share
Department of the Interior and Local Government								
Office of the Secretary	1,328,796	624,773	68,019	-	-	-	2,021,588	3.09%
Bureau of Fire Protection	-	-	-	-	-	6,779,266	6,779,266	10.37%
Bureau of Jail Management and Penology	-	-	-	-	4,476,305	-	4,476,305	6.85%
Local Government Academy	86,398	-	-	-	-	-	86,398	0.13%
National Police Commission	-	-	-	1,310,185	-	-	1,310,185	2.00%
Philippine National Police	-	-	-	49,754,138	-	-	49,754,138	76.07%
Philippine Public Safety Collge	-	-	-	832,482	64,338	79,988	976,808	1.49%
TOTAL	1,415,194	624,773	68,019	51,896,805	4,540,643	6,859,254	65,404,688	100%
% Share	2.16%	0.96%	0.10%	79.35%	6.94%	10.49%	100%	

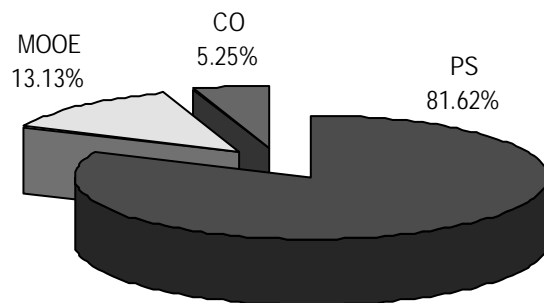
By Agency
(Total Budget = P65,404,688,000)



By Agency/By Expense Class
(In thousand pesos)

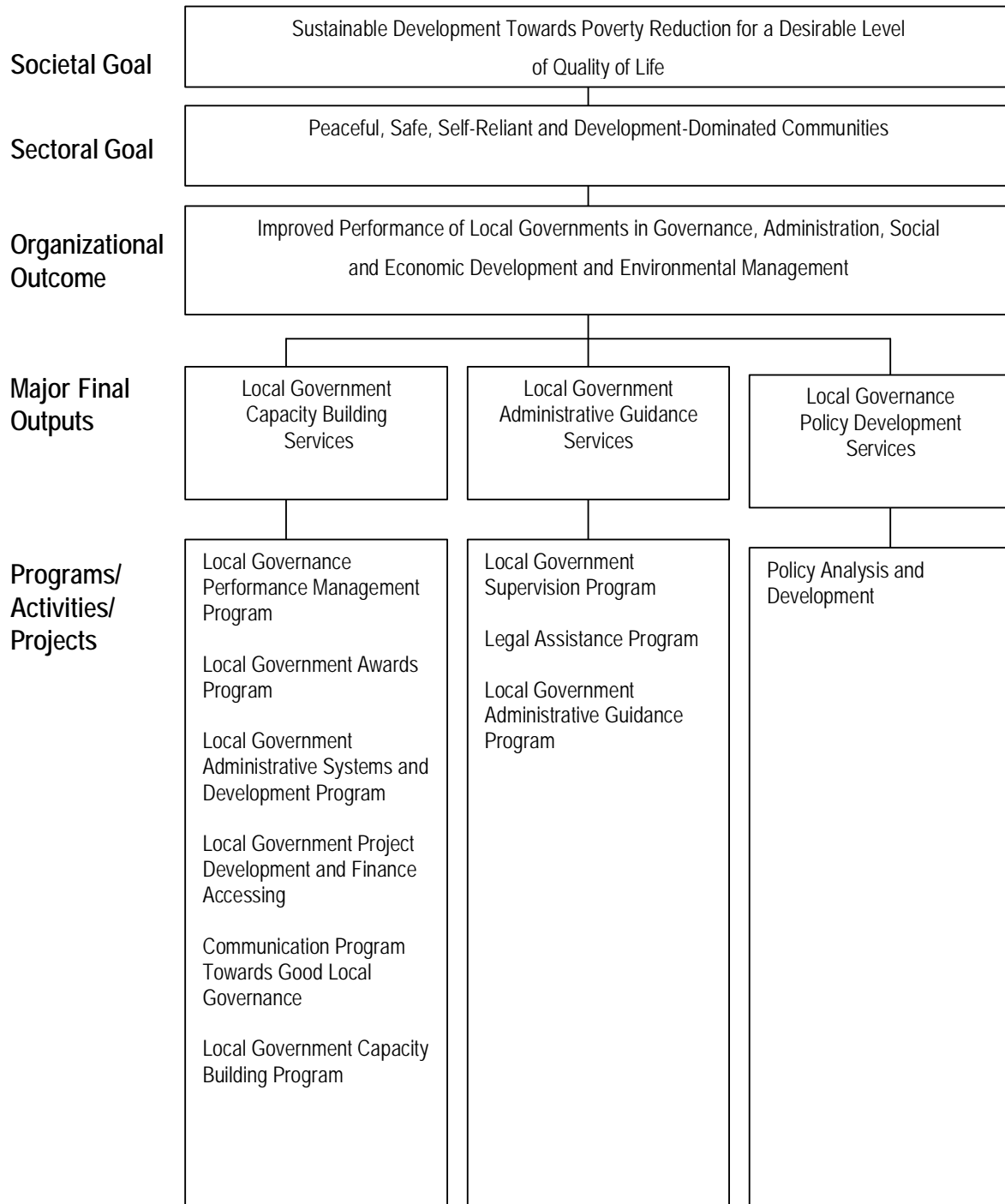
Particulars	PS	MOOE	CO	TOTAL	% Share
DILG-Office of the Secretary	1,673,103	348,485		2,021,588	3.09%
Bureau of Fire Protection	4,814,166	860,052	1,105,048	6,779,266	10.37%
Bureau of Jail Management and Penology	2,336,077	1,921,108	219,120	4,476,305	6.85%
Local Government Academy	13,791	72,607		86,398	0.13%
National Police Commission	1,181,477	128,708		1,310,185	2.00%
Philippine National Police	42,847,899	4,806,239	2,100,000	49,754,138	76.07%
Philippine Public Safety College	515,668	451,140	10,000	976,808	1.49%
TOTAL	53,382,181	8,588,339	3,434,168	65,404,688	100%
% Share	81.62%	13.13%	5.25%	100%	

By Expense Class
(Total Budget = P65,404,688,000)



DILG-Office of the Secretary

LOGICAL FRAMEWORK (DILG-OSEC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Local Government Capacity Development Services	1,626,415	1,871,738	1,328,796
% of Local Governments provided with technical assistance on Governance, Administration, Social and Economic Development and Environmental Management (GASEE) with improved State of Local Governance	42% Provs. - 54 Cities - 75 Muns. - 546	100% Provs. - 75 Cities - 119 Muns. - 1,397 (excl ARMM)	100% Provs. - 75 Cities - 119 Muns. - 1,397 (excl ARMM)
Client satisfaction rating on DILG capacity development services <u>1/</u>			
% of Local Governments with Annual State of Local Governance Reports (SLGRs)	95% Provs. - 74 Cities - 119 Muns. - 1,320	100% Provs. - 75 Cities - 119 Muns. - 1,397 (excl ARMM)	100% Provs. - 75 Cities - 119 Muns. - 1,397 (excl ARMM)
MFO 2			
Local Government Administrative Guidance Services	543,710	632,698	624,773
% of Local Governments complying with policies (per policy)			
- Anti-Red Tape	76% Cities - 119 Muns. - 1,025	100% Cities - 119 Muns. - 1,397	100% Cities - 119 Muns. - 1,397
- Gabay sa Mamamayan Action Center (GMAC) EO 130	40% (15,210 brgys)	100% brgy - 38,025	100% brgy - 38,025
- Synchronized Barangay Assembly	81% (32,014 brgys)	100% brgy - 39,524	100% brgy - 39,524
Policy requirements compliance rate of Local Governments (per policy)			
- Anti-Red Tape	100% compliance rate Cities - 119 Muns.- 995	at least 80% of target LGUs Cities - 119 Muns.- 1,397	at least 80% of target LGUs Cities - 119 Muns.- 1,397
- Gabay sa Mamamayan Action Center (GMAC) EO 130	40% (15,210) brgys w/ 100% compliance rate	at least 80% of target barangays (38,025 brgys)	at least 80% of target barangays (38,025 brgys)
- Synchronized Barangay Assembly	59% (18,888) brgys w/ 100% compliance rate	at least 80% of 39,524 brgys	at least 80% of 39,524 brgys

PARTICULARS	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 3			
Local Governance Policy Development Services	58,823	70,013	68,019
% of priority policy agenda with proposals submitted within the prescribed period for presidential or legislative approval	75% completed	100%	100%
% of approved presidential and legislative issuances with implementing guidelines issued within the prescribed period, as may be instructed by the President	none	100%	100%
No. of position papers prepared within the prescribed period	150 position papers	as need arises	as need arises
% of issues identified in the implementation of the Local Government Code with proposed amendments submitted to Congress within the prescribed period	100% 1 issue	100% 1 issue	100% 1 issue
TOTAL	2,228,948 ^{2/}	2,574,449	2,021,588

1/ No data available

2/ Total amount of P2.229 Billion includes expenses of P73.1 Million allocated under MFO 2 as follows:

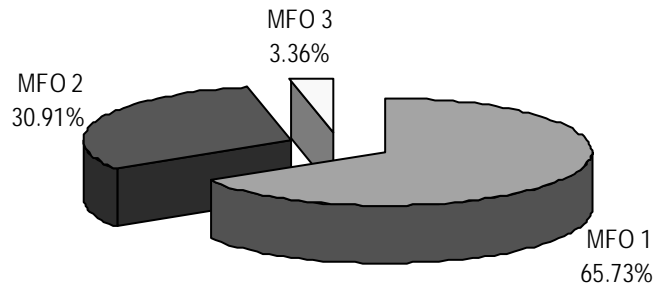
<u>Purpose</u>	<u>Funding Source</u>	Amount
a. Payment of death claims of barangay officials who died during their term of office	Barangay Officials Death Benefits Fund	36,998
b. Operating requirements of the Phil. Center for Transnational Crime which was transferred from OP to DILG under EO 773 dated January 5, 2009	OP budget under RA 9498	36,130
Total		<u>73,128</u>

FY 2010 MFO BUDGET

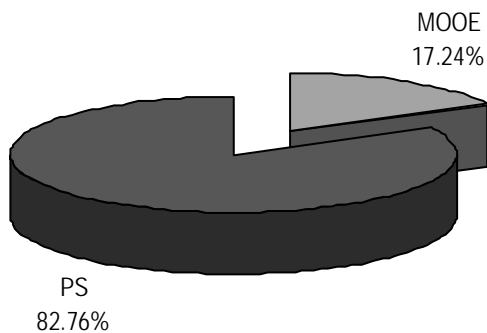
By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	TOTAL	% Share
MFO 1: Local Government Capacity Development Services	1,099,736	229,060	1,328,796	65.73%
MFO 2: Local Government Administrative Guidance Services	517,073	107,700	624,773	30.91%
MFO 3: Local Governance Policy Development Services	56,294	11,725	68,019	3.36%
TOTAL	1,673,103	348,485	2,021,588	100%
% Share	82.76%	17.24%	100%	

By MFO
(Total Budget = P2,021,588,00)



By Expense Class
(Total Budget = P2,021,588,000)





Bureau of Fire Protection

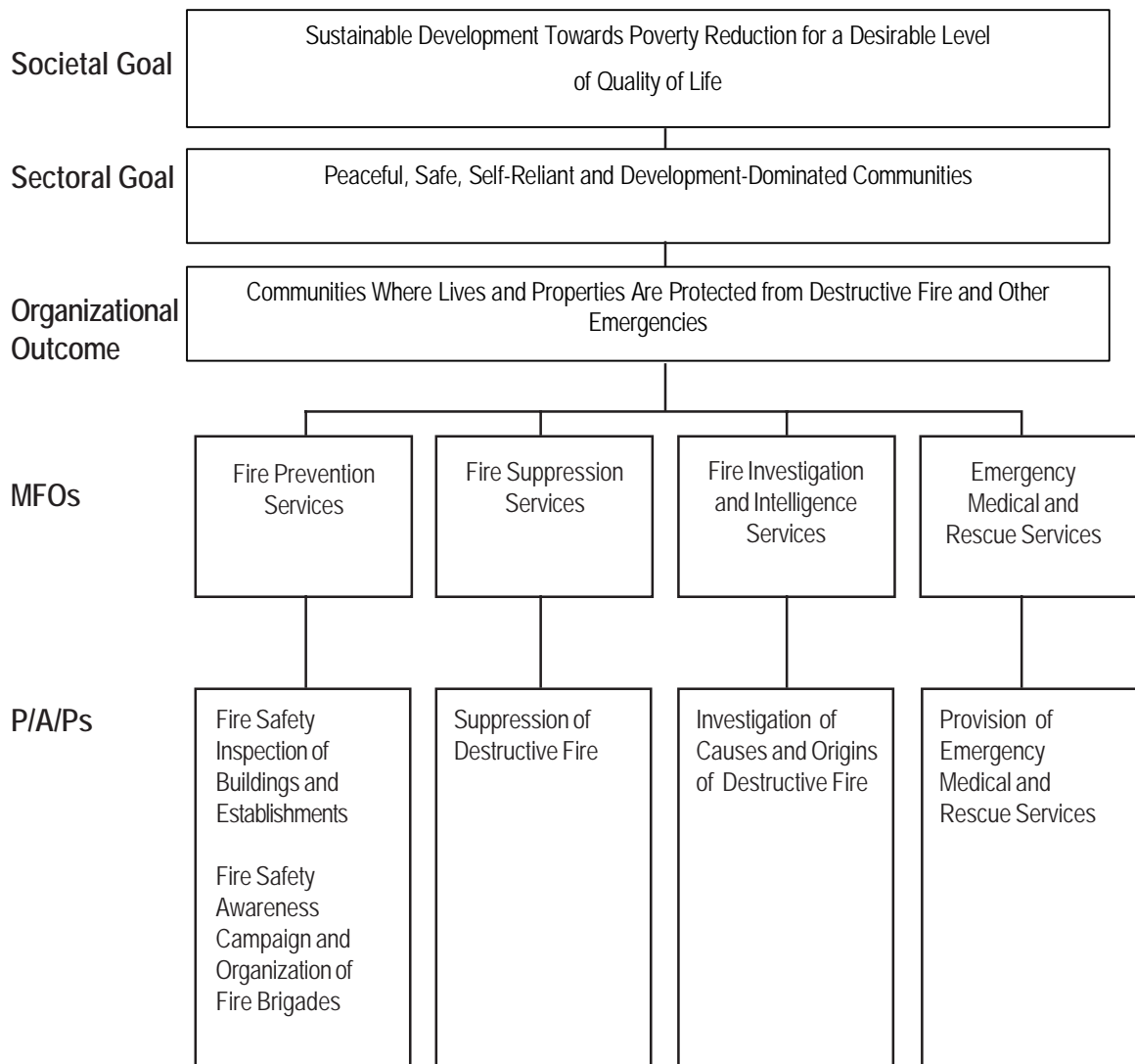
Legal Basis

Republic Act No. 6975 (December 13, 1990) established the Bureau of Fire Protection under a reorganized Department of the Interior and Local Government.

Mandate

The Bureau of Fire Protection (BFP) is responsible for the prevention and suppression of all destructive fires in buildings, houses and other structures, forests, land transportation vehicles and equipment, ships or vessels docked at piers or wharves or anchored in major seaports, petroleum industry installations, plane crashes and other similar incidents. The BFP enforces the Fire Code and other related laws and investigates all causes of fires and, if necessary, files the proper complaints with the city or provincial prosecutor who has jurisdiction over the case.

LOGICAL FRAMEWORK (BFP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1 Fire Prevention Services	815,995	785,191	790,508
% of buildings and establishments that are compliant with the Fire Code vs. total no. of inspections conducted	80% or 340,393 establishments are compliant and issued with FSICs out of 424,000 projected number of establishments to be inspected	80% or 336,000 establishments are compliant and issued with FSICs out of 420,000 projected number of establishments to be inspected	80% or 336,000 establishments are compliant and issued with FSICs out of 420,000 projected number of establishments to be inspected
Increase in the number of barangays and high rise buildings subjected to fire safety awareness campaign and organization and training of fire brigades	13,800 out of 41,975 barangays nationwide	14,000 out of 41,975 barangays nationwide	14,000 out of 41,975 barangays nationwide
MFO 2 Fire Suppression Services	5,765,165	5,963,501	5,909,692
% of fire calls responded within the prescribed response time [average response time of 5-7 minutes within NCR]	80% or 3,328 of the projected 4,160 responses to fire incidents in NCR	80% or 4,200 of the projected 5,250 responses to fire incidents in NCR	79% or 4,187 of the projected 5,300 responses to fire incidents in NCR
Value of property saved from destructive fires			
MFO 3 Fire Investigation and Intelligence Services	29,926	34,563	35,844
% of investigations with cause and origin of fires determined within prescribed time vs. total no. of investigations conducted	91% or 7,726 resolved cases out of the projected 8,490 fire incidents investigated	92% or 11,960 resolved cases out of the projected 13,000 fire incidents investigated	92% or 11,960 resolved cases out of the projected 13,000 fire incidents investigated
% of arson cases filed in court vs. total no. of incidents due to arson	92% or 68 arson cases filed in court out of 74 suspected arson cases	93% or 279 arson cases filed in court out of 300 suspected arson cases	93% or 307 arson cases filed in court out of 330 suspected arson cases
MFO 4 Emergency Medical and Rescue Services	39,237	41,518	43,222
% of emergency medical, rescue and other non-fire emergency calls responded within prescribed time	78% or 4,295 turn-out/ responses out of 5,506 EMS calls	83% or 5,200 turn-out/ responses out of the projected 6,500 EMS calls	80% or 5,400 turn-out/ responses out of the projected 6,750 EMS calls
TOTAL	6,650,323 ^{2/}	6,824,773	6,779,266

1/ Data not yet available.

2/ Total obligation of P6.650 Billion in FY 2008 includes P1.399 Billion:

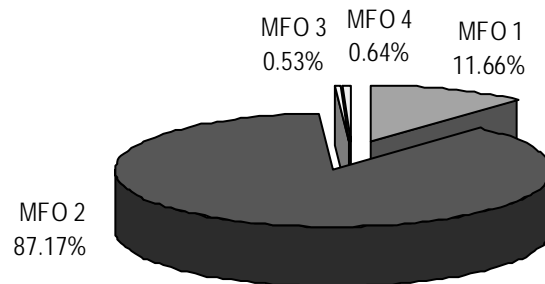
Purpose	Funding Source	Amount
Payment of pension and terminal leave benefit/retirement gratuity of BFP retired personnel	Pension and Gratuity Fund	935,716
To cover the deficiency in salaries and personnel benefits	Miscellaneous and Personnel Benefits Fund	462,943
Total		1,398,659

FY 2010 MFO BUDGET

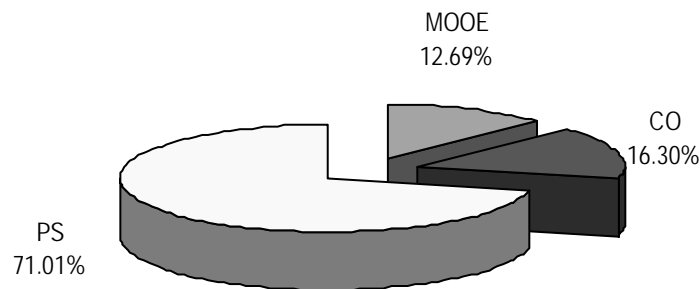
By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Fire Prevention Services	314,086	476,422	-	790,508	11.66%
MFO 2 Fire Suppression Services	4,493,826	310,818	1,105,048	5,909,692	87.17%
MFO 3 Fire Investigation and Intelligence Services	3,257	32,587	-	35,844	0.53%
MFO 4 Emergency Medical and Rescue Services	2,997	40,225	-	43,222	0.64%
TOTAL	<u>4,814,166</u>	<u>860,052</u>	<u>1,105,048</u>	<u>6,779,266</u>	100%
% Share	71.01%	12.69%	16.30%	100%	

By MFO
(Total Budget = P6,779,266,000)



By Expense Class
(Total Budget = P6,779,266,000)





Bureau of Jail Management and Penology

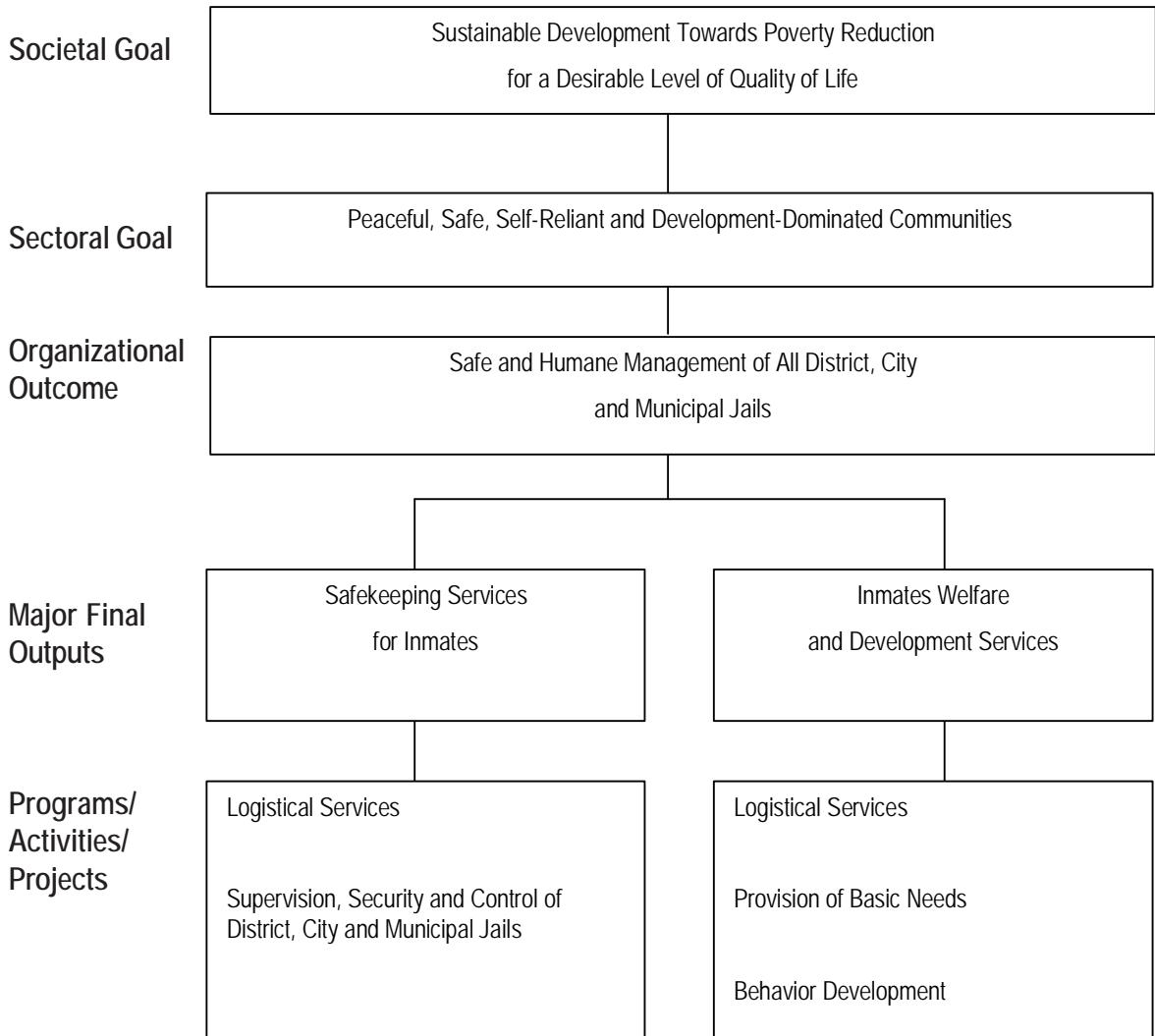
Legal Basis

Republic Act No. 6975 (December 13, 1990) established the Bureau of Jail Management and Penology under a reorganized Department of the Interior and Local Government.

Mandate

The Bureau of Jail Management and Penology (BJMP) exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for the custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.

LOGICAL FRAMEWORK (BJMP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Safekeeping Services of Inmates	1,227,792	1,520,486	1,713,263
Ratio of escapees vis-à-vis total jail population	1 : 1,023	1 : 1,000	1 : 1,500
No. of facilities improved	223:203	159:159	164:164
% of inmates released within the prescribed period to the total number of inmates due for release	114.39% (48,616 released)	100% of 44,300	100% of 46,515
MFO 2			
Inmates' Welfare and Development Services	2,681,066	2,673,958	2,763,042
% of district, city and municipal jails with separate cells for women inmates	3% of 88 jails	2% of 85 jails	2% of 83 jails
% of inmates provided with:			
Paralegal Services	100%	100%	100%
Spiritual Services	104.60%	100%	100%
Medical/Dental Services	145.77%	100%	100%
Livelihood Services	20.82%	20%	20%
Formal/Non-formal Education	18.22%	10%	10%
Physical Fitness and Recreation	100%	100%	100%
Psychological Services	6.64%	5%	5%
Absence of human rights violations by BJMP personnel	100%	100%	100%
No. of contrabands confiscated:		<u>1</u>	<u>1</u>
Money (amount)	200,597.00		
Cell phones	218		
Prohibited drugs (in grams)			
Shabu	18 gms.		
Marijuana	1,091 gms.		
Drug use paraphernalia	1,008		
Liquor (in ltrs)	33.5		
Deadly bladed/improvised weapons	4,068		
Others	14,177		
TOTAL	3,908,858^{2/}	4,194,444	4,476,305

1/ Zero entry of contrabands and other similar items.

2/ Total obligation of P3.909 Billion in FY 2008 includes P617 Million details as follows:

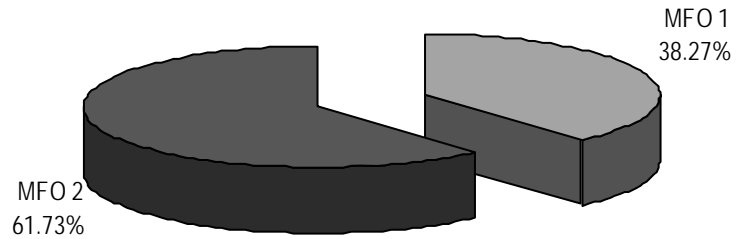
<u>Purpose</u>	<u>Funding Source</u>	<u>Amount</u>
Payment of pension and terminal leave benefit/retirement gratuity of BJMP retired personnel	Pension and Gratuity Fund	392,754
To cover the deficiency in salaries and personnel benefits	Miscellaneous and Personnel Benefits Fund	224,460
Total		617,214

FY 2010 MFO BUDGET

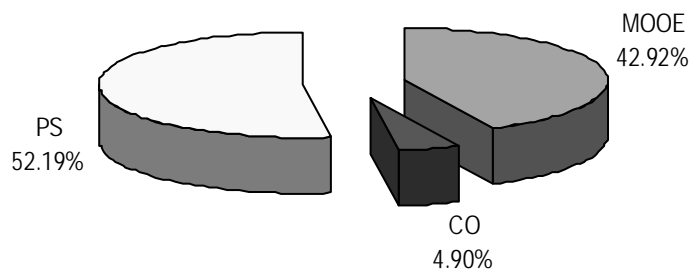
By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Safekeeping Services of Inmates	1,202,994	330,607	179,662	1,713,263	38.27%
MFO 2 Inmates' Welfare and Development Services	1,133,083	1,590,501	39,458	2,763,042	61.73%
TOTAL	<u>2,336,077</u>	<u>1,921,108</u>	<u>219,120</u>	<u>4,476,305</u>	100%
% Share	52.19%	42.92%	4.90%	100%	

By MFO
(Total Budget = P4,476,305,000)



By Expense Class
(Total Budget = P4,476,305,000)





Local Government Academy

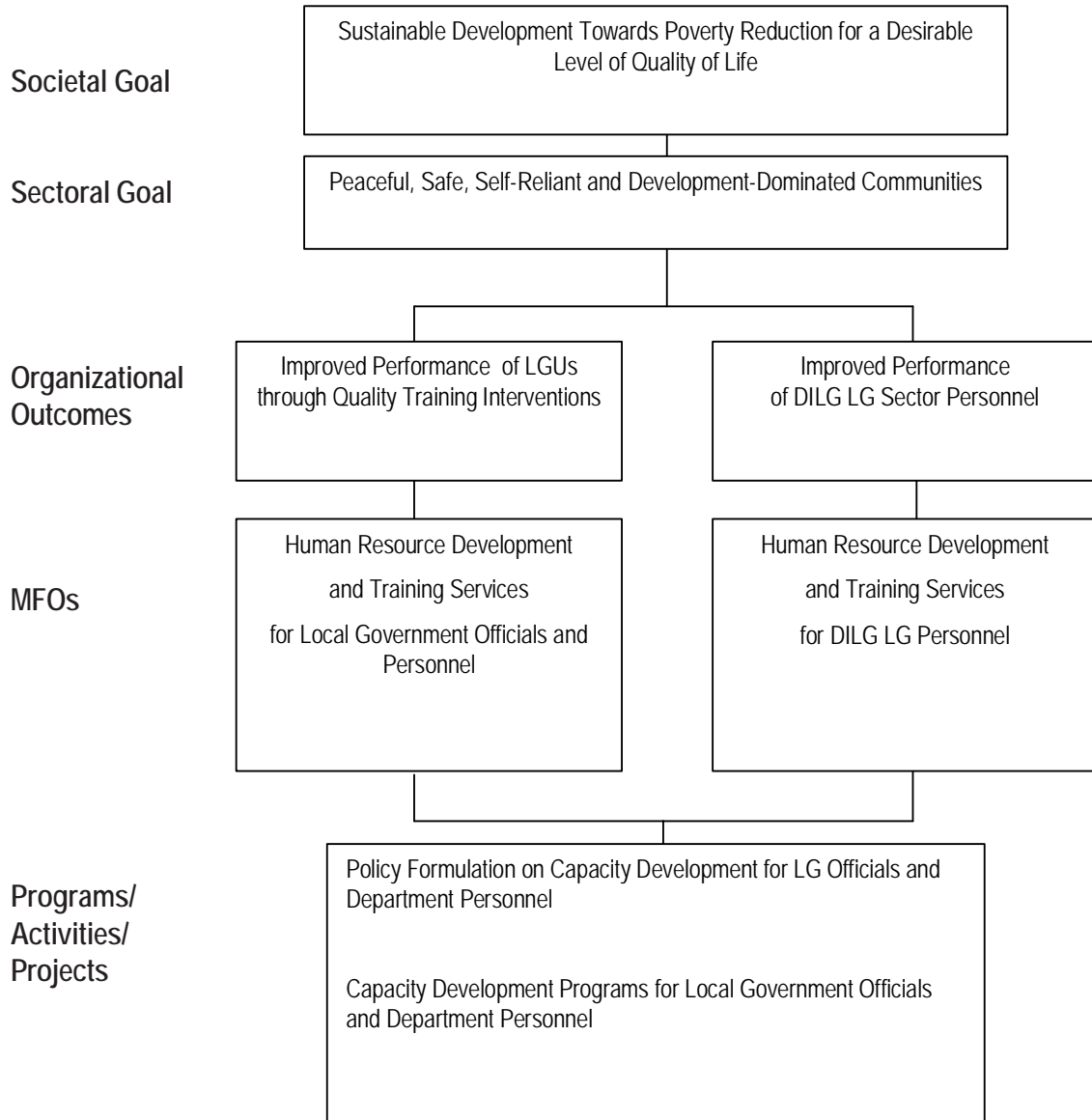
Legal Basis

Executive Order No. 262 (July 25, 1987) established in the Department of Local Government (now the Department of the Interior and Local Government) a Local Government Academy responsible for human resource development and training of local government officials and department personnel.

Mandate

The Local Government Academy (LGA) is responsible for the human resource development and training of local government officials and personnel of the Department of the Interior and Local Government, the Local Government Bureaus, and Regional Field Offices.

LOGICAL FRAMEWORK (LGA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

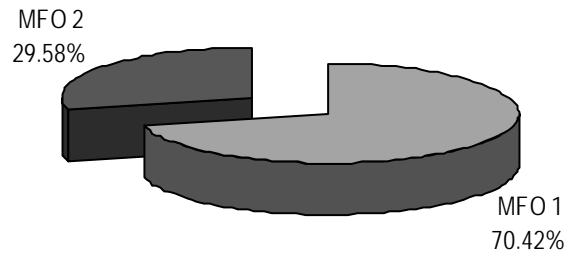
Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1 Human Resource Development and Training Services for Local Government Officials and Personnel	85,686	59,656	60,844
% of LGUs with competency profiles prepared and updated: Province (80), Cities (136), Municipalities (1,494) Barangays (41,994)	160% 1,296/811	100% 496	100% 1,076
% of LGUs that undertook initiatives to improve capacities along the five areas of LGPMS (GASEE)	26% of the total number of provinces	20% of 80 provinces	20% of 80 provinces
No. of training modules developed and updated	11 developed; 7 updated	4 developed; 5 updated	5 updated
MFO 2 Human Resource Development and Training Services for DILG LG Personnel	33,323	25,566	25,554
Number of HRD Plan and Policy formulated/updated	on-going formulation	on-going formulation	1 plan formulated
Number of Training Modules updated	3	1	2
No. of DILG Personnel trained	857	495	500
TOTAL	119,009	85,222	86,398

FY 2010 MFO Budget

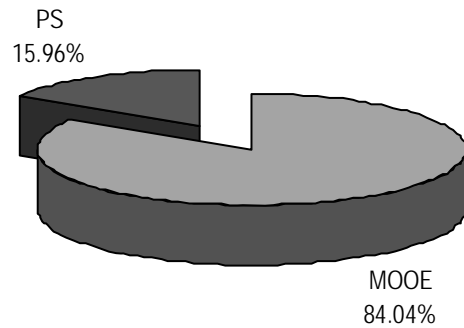
By MFO/By Expense
(In thousand pesos)

Particulars	PS	MOOE	TOTAL	% Share
MFO 1 Human Resource Development and Training Services for Local Government Officials and Personnel	9,654	51,190	60,844	70.42%
MFO 2 Human Resource Development and Training Services for DILG LG Personnel	4,137	21,417	25,554	29.58%
TOTAL	<u>13,791</u>	<u>72,607</u>	<u>86,398</u>	100%
% Share	15.96%	84.04%	100%	

By MFO
(Total Budget = P86,398,000)



By Expense Class
(Total Budget = P86,398,000)





National Police Commission

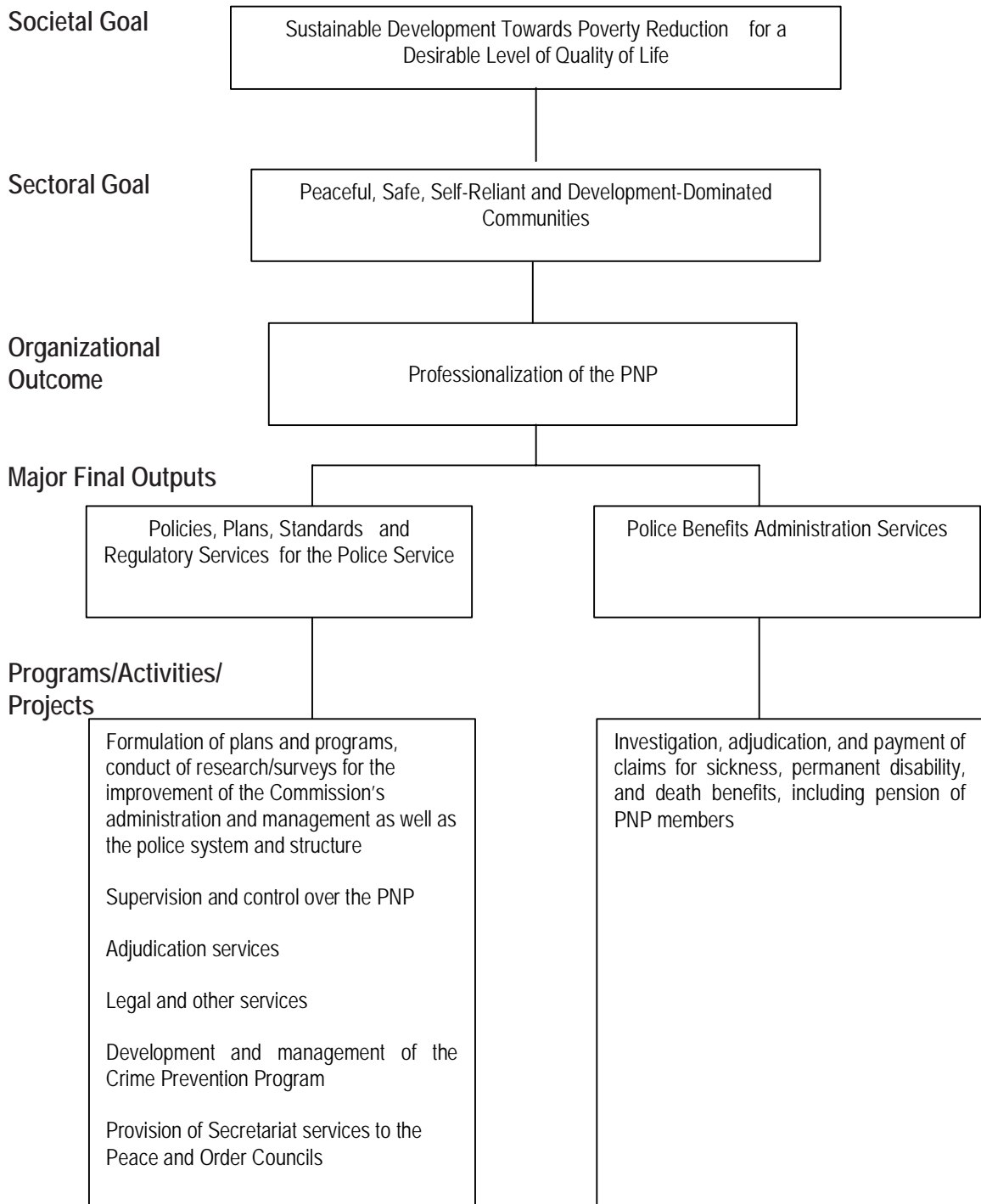
Legal Basis

- **The Philippine Constitution** provides that "The State shall establish and maintain one police force, which shall be national in scope and civilian in character, to be administered and controlled by a national police commission...."
- **Republic Act No. 6975** (December 13, 1990), otherwise known as the "Department of the Interior and Local Government Act of 1990", created the National Police Commission (NAPOLCOM).
- **Republic Act No. 8551** (February 25, 1998) amended RA 6975, reconstituting the NAPOLCOM National Appellate Board into a single appellate body.

Mandate

The National Police Commission (NAPOLCOM) administers and controls the Philippine National Police (PNP), advises the President on all matters involving police functions and administration, and renders to the President and to Congress an annual report on its activities and accomplishments. It also recommends to the President a crime prevention program.

LOGICAL FRAMEWORK (NAPOLCOM)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Policies, Plans, Standards, and Regulatory Services for the Police Service	442,067	491,460	452,040
Number of policies issued over no. of policies programmed for formulation during the year ^{1/}	110% 36/33	100% 36	100% 36
Actual no. of PNP offices inspected and audited over the total no. programmed for the year	119% 1,748/1,468	100% 1,401	100% 1,450
Actual no. of cases evaluated, investigated, and adjudicated within prescribed reglementary period as a percentage of total no. of cases handled, categorized by seriousness/complexity of cases			
Pre-Charge Evaluation	152% 1,943/1,271	100% 985	100% 985
Summary Dismissal Cases	17% 125/700	35% 324/926	35% 324/926
NAB	46% 29/62	50% 50/100	50% 50/100
RAB	66% 164/250	83% 321/385	83% 321/385
Timely submission of Annual National Crime Prevention Plan (ANCPP) to the Office of the President (within 60 days (Nov. & Dec.) before the commencement of a year prior to the current year	February, 2008	May 2009	November 2009
Number of implemented projects monitored (Assessment Reports) over the number of projects in the approved ANCPP	100% 31	100% 31	100% 31
MFO 2			
Police Benefits Administration Services	574,630^{2/}	634,722	858,145
Actual no. of claims processed within standard time from receipt of complete documents for adjudication over the number of claims received	100%	100%	100%
Total	1,016,697	1,126,182	1,310,185

Notes:

^{1/} The targets and actual accomplishments are limited to the policies formulated/issued related to police functions/activities only.

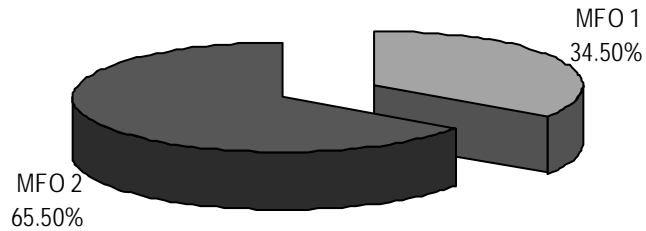
^{2/} An additional amount of P6.394 Million was released in FY 2008 to cover payment for police benefits.

FY 2010 MFO BUDGET

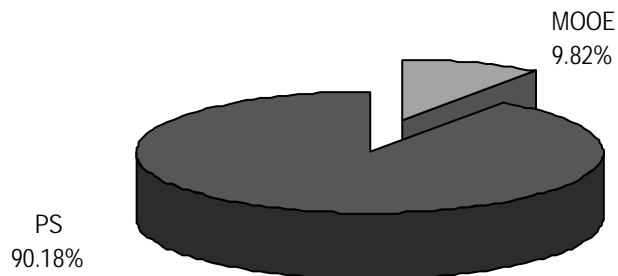
By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	Total	% Share
MFO 1 Policies, Plans, Standards, and Regulatory Services for the Police Service	323,332	128,708	452,040	34.50%
MFO 2 Police Benefits Administration Services	858,145	-	858,145	65.50%
TOTAL	1,181,477	128,708	1,310,185	100%
% Share	90.18%	9.82%	100%	

By MFO
(Total Budget = P1,310,185,000)



By Expense Class
(Total Budget = P1,310,185,000)





Philippine National Police

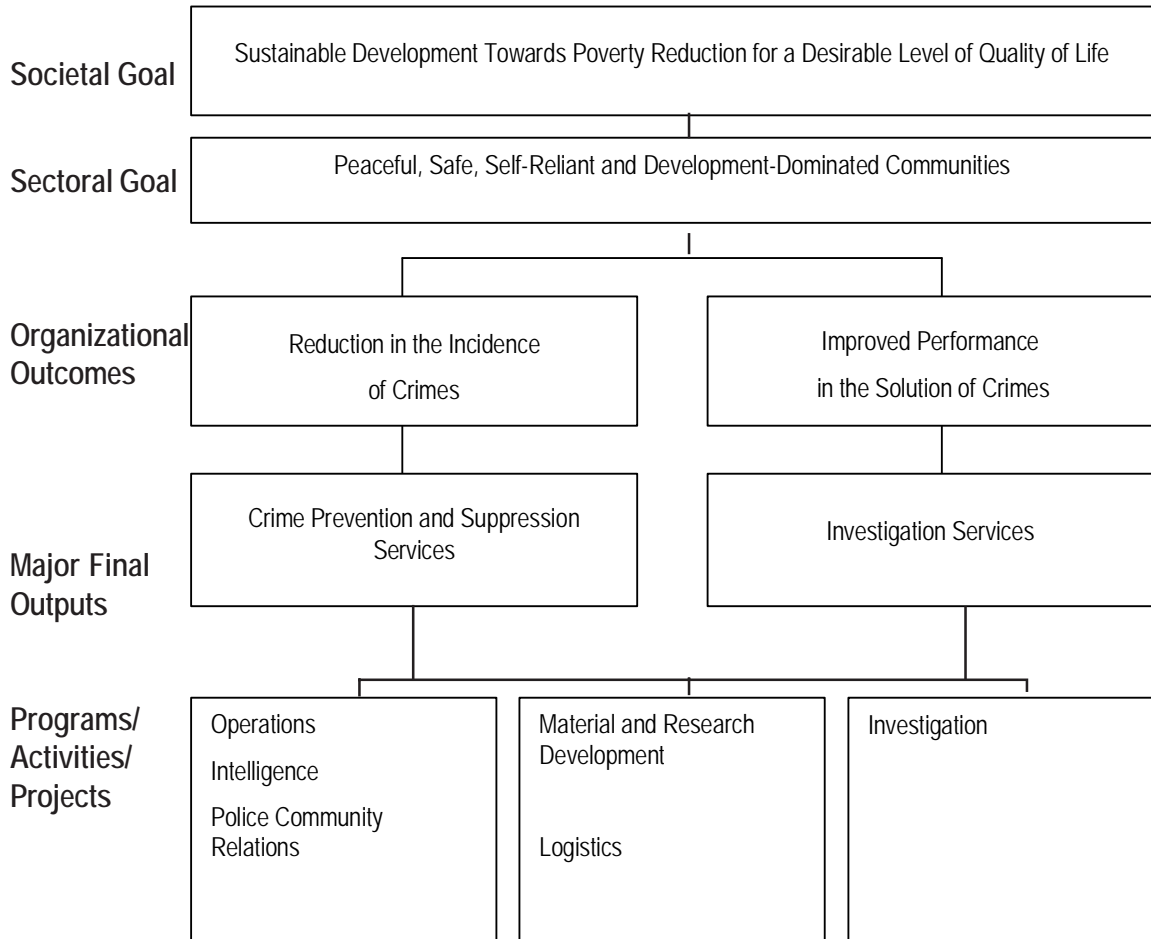
Legal Basis

- **Republic Act No. 6975** (December 13, 1990) established the Philippine National Police (PNP) under a reorganized Department of the Interior and Local Government.
- **Republic Act No. 8551** (February 25, 1998) amended certain provisions of R.A. 6975 and provided for the reform and reorganization of the PNP.

Mandate

The Philippine National Police (PNP) enforces all laws and ordinances relative to the protection of lives and properties. It maintains peace and order and takes all necessary steps to ensure public safety, investigates and prevents crime, effects the arrest of criminal offenders, brings offenders to justice, and assists in their prosecution. The PNP also exercises general powers to make arrest, search and seizure in accordance with the Constitution and pertinent laws, and to detain an arrested person for a period not beyond what is prescribed by law. It performs such other responsibilities as issuing licenses for the possession of firearms and explosives as well as licenses for security agencies to operate, and for security guards and private detectives to practice their profession.

LOGICAL FRAMEWORK (PNP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Crime Prevention and Suppression Services	58,181,781	42,564,494	44,725,672
Response time to emergency calls	4.05-minute response time in NCRPO	within 15 minutes	within 15 minutes
% of crime prevention programs (LOIs) implemented	100% implementation of the 37 LOIs PNP-wide. In addition, established 6 new LOIs to intensify its Internal Security Operations	100%	100%
% of community-based programs implemented	100% implementation and maintenance of twelve (12) community-based programs enunciated on the PCR Master Plan	100%	100%
% of dismantled armaments, infrastructures, and political machineries of identified insurgent and terrorist groups	Recovered 7 firearms (FAs) and arrested 23 persons reflecting 10% FAs recovery and 38% arrest efficiency	3% of the target list	3% of the target list
% of criminal (both index and non-index), terroristic, and insurgent-related activities neutralized	Recovered 15 FAs, arrested 90 persons, and dismantled 5 groups. These reflect 11% FAs recovery and 48% efficiency	30%	30%
MFO 2			
Investigation Services	6,543,058	4,792,545	5,028,466
% of cases filed in court over the no. of cases recorded	63,078 cases were filed in court out of the 71,226 cases recorded during the period, reflecting 88.56% efficiency in cases filing	85%	85%
% of warrants served over the no. of warrants received	27,336 warrants of arrest were served during the period out of 35,846 warrants to be served reflecting 76.26% efficiency in serving warrants	82%	82%
% of attendance of police officers over the no. of subpoena received	96.18%	100%	100%
TOTAL	64,724,839^{1/}	47,357,039	49,754,138

Notes:

1/ Total obligation of P64.724 Billion in FY 2008 includes P23.997 Billion details as follows:

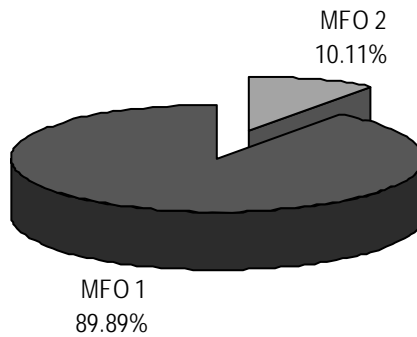
Purpose	Funding Source	Amount
Payment of pension and terminal leave benefit/ retirement gratuity of PNP retired personnel	Pension and Gratuity Fund	13,194,325
Augmentation of PNP regular budget for operational requirements	NG Over-all savings	6,882,749
To cover the deficiency in salaries and personnel benefits	Miscellaneous and Personnel Benefits Fund	3,920,039
Total		<u><u>23,997,113</u></u>

FY 2010 MFO BUDGET

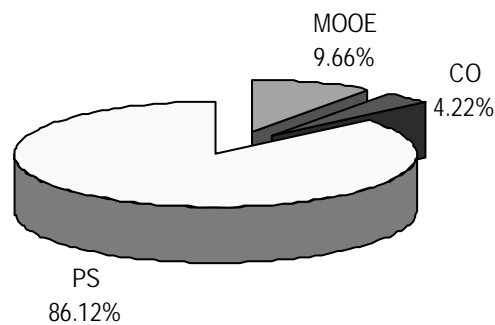
By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Crime Prevention and Suppression Services	38,563,109	4,262,563	1,900,000	44,725,672	89.89%
MFO 2 Investigation Services	4,284,790	543,676	200,000	5,028,466	10.11%
TOTAL	<u>42,847,899</u>	<u>4,806,239</u>	<u>2,100,000</u>	<u>49,754,138</u>	100%
% Share	86.12%	9.66%	4.22%	100%	

By MFO
(Total Budget = P49,754,138,000)



By Expense Class
(Total Budget = P49,754,138,000)





Philippine Public Safety College

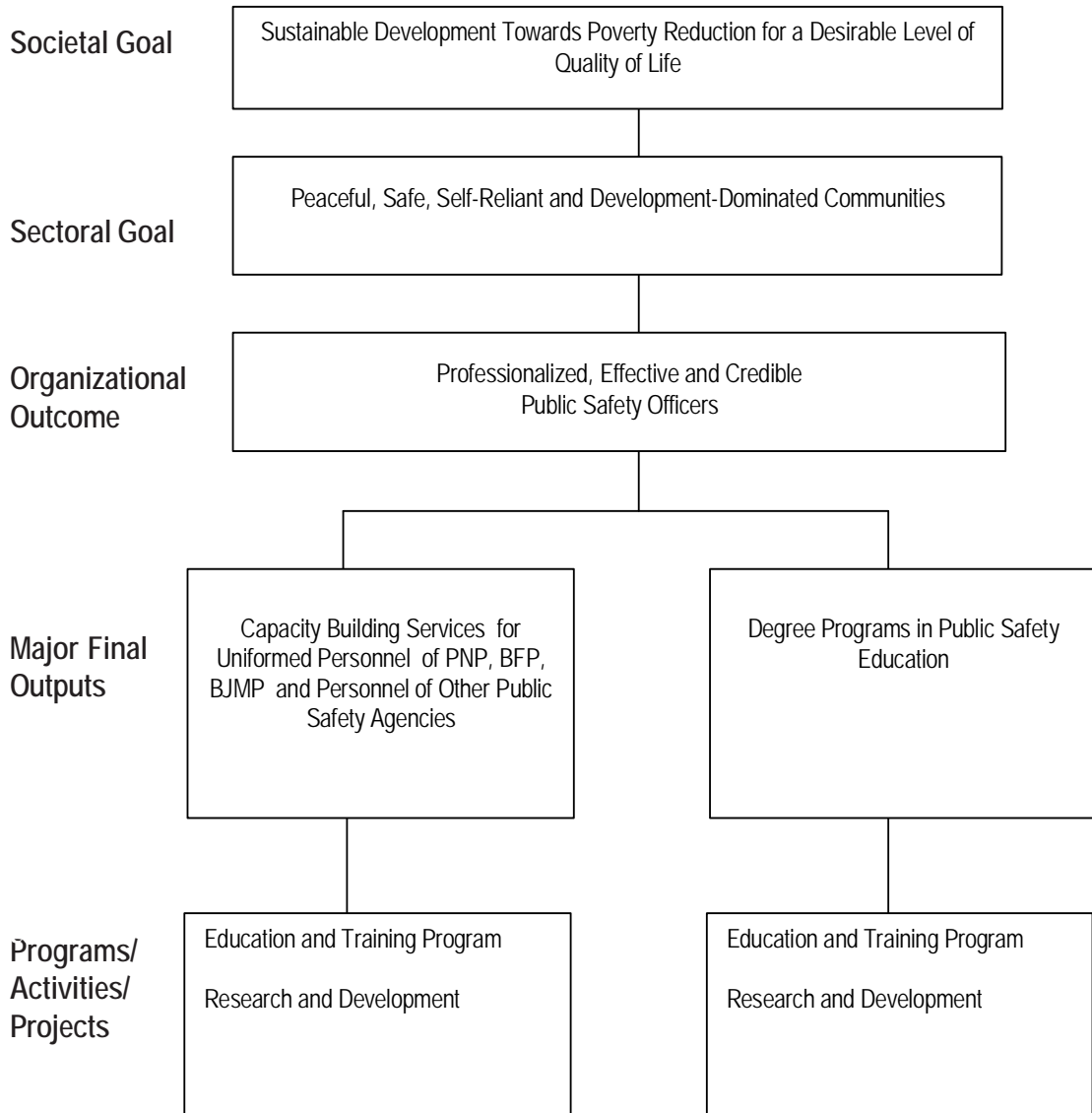
Legal Basis

Republic Act No. 6975, otherwise known as the Department of the Interior and Local Government Act of 1990, created the Philippine Public Safety College.

Mandate

The Philippine Public Safety College (PPSC) is responsible for the training, human resource development, and continuing education of all personnel of the Philippine National Police (PNP), the Bureau of Fire Protection (BFP), and the Bureau of Jail Management and Penology (BJMP). It formulates and implements training programs for the personnel of the Department of the Interior and Local Government, as well as research and development to support these educational training programs.

LOGICAL FRAMEWORK (PPSC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008	FY 2009	FY 2010
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Capacity Building Services for Uniformed Personnel of PNP, BFP, BJMP and Personnel of Other Public Safety Agencies	400,284	653,302	574,585
Training Program			
% of target uniformed personnel trained (PNP, BFP, BJMP)	225.66%	100%	100%
	25,590	19,080	26,130
% of programmed classes conducted	203.49%	100%	100%
	466	387	527
% of enrollees graduated	71.76%	60%	60%
	18,363	11,448	15,678
% of students with very satisfied rating on the conduct of training program, faculty, curriculum, and education & training facilities, equipage and supplies	81%	84%	84%
Research and Development			
No. of academic researches conducted	34	22	22
MFO 2			
Degree Program in Public Safety Education Education Program	376,393	393,775	402,223
% of target cadets/students trained	105.96%	100%	100%
	1,155	1,090	1,090
% of programmed classes conducted	172.73%	100%	100%
	38	31	31
% of enrollees graduated	13.33%	27.89%	18.26%
	154/1,155	304/1,090	199/1,090
% of students with very satisfied rating on the conduct of public safety education, faculty curriculum, and education & training facilities, equipage and supplies	76%	84%	84%
Research and Development			
No. of academic researches conducted	2	2	2
TOTAL	776,677	1,047,077	976,808

Notes:

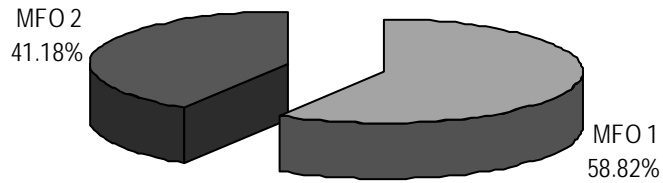
Targets in FY 2010 are higher compared to FY 2009 targets due to additional provision of P88.266 Million for training requirements of additional 7,000 new recruits for PNP.

FY 2010 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Capacity Building Services for the Uniformed Personnel of the PNP,BFP,BJMP and Personnel of Other Public Safety Agencies	176,385	388,200	10,000	574,585	58.82%
MFO 2 Degree Program in Public Safety Education	339,283	62,940		402,223	41.18%
TOTAL	515,668	451,140	10,000	976,808	100%
% Share	52.79%	46.19%	1.02%	100%	

By MFO
(Total Budget = P976,808,000)



By Expense Class
(Total Budget = P976,808,000)

