



Palawan Council for Sustainable Development Staff

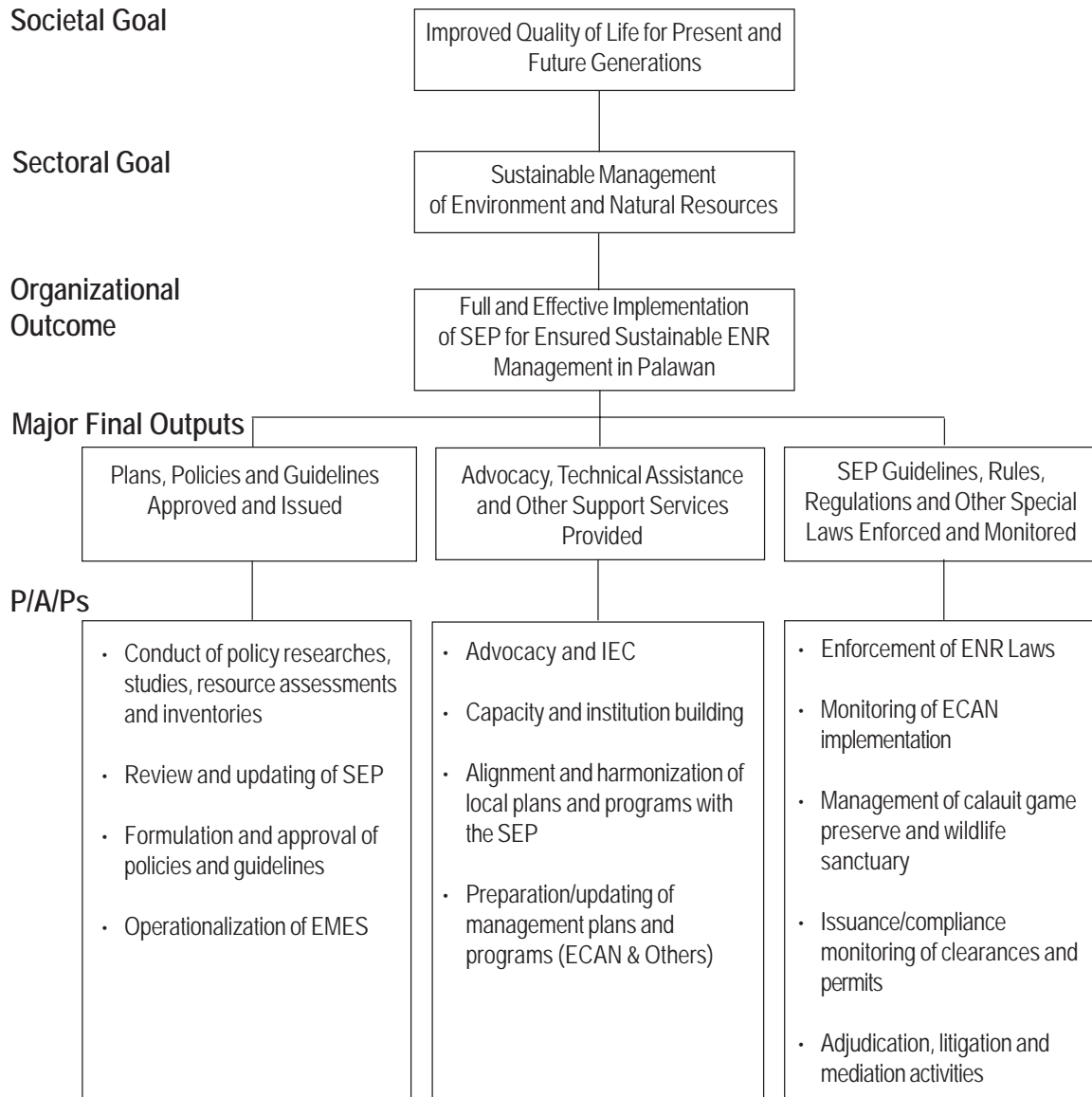
Legal Basis

Republic Act No. 7611 (June 19, 1992), the Strategic Environmental Plan (SEP) for Palawan Act, provided for the adoption of a comprehensive framework for the sustainable development of Palawan, compatible with protecting and enhancing the natural resources and endangered environment of the province. It created the Palawan Council for Sustainable Development (PCSD) to be responsible for the governance and implementation of, and provision of policy direction to, the SEP. It converted the Palawan Integrated Area Development Project Office (PIADPO) to the Palawan Council for Sustainable Development Staff (PCSDS) to provide support to the Council.

Mandate

The Palawan Council for Sustainable Development Staff (PCSDS) serves as the regular staff of the Palawan Council for Sustainable Development (PCSD) in the coordination of policies and functions, implementation of programs, and organization of services for the governance and implementation of, and formulation of policy directions for, the Strategic Environmental Plan for Palawan.

LOGICAL FRAMEWORK (PCSDS)



- ECAN - Environmentally Critical Area Network
 EMES - Environmental Monitoring and Evaluation System
 ENR - Environment and Network Resources
 IEC - Information/Education/Communication
 SEP - Strategic Environmental Plan

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

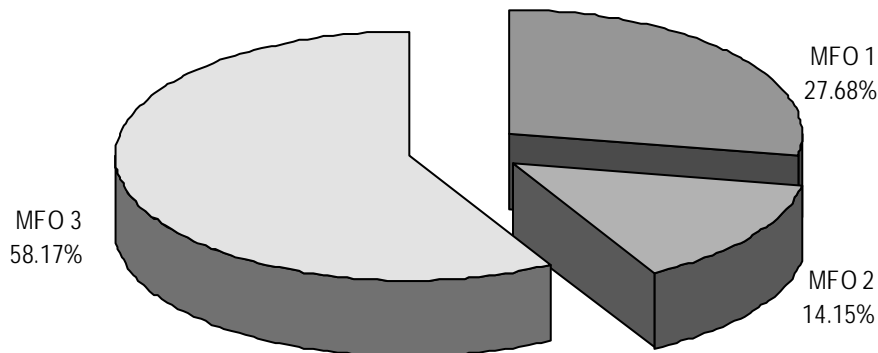
Particulars	FY 2008	FY 2009	FY 2010
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1 Plans, Policies and Guidelines Approved and Issued	12,181	15,539	13,081
- Policies and guidelines approved and issued	26 (no.)	22 (no.)	22 (no.)
- Researches/environmental studies/resource assessment/inventory completed	240 (studies/researches)	55 (studies/researches)	55 (studies/researches)
- Resolution issued	24 (resolutions)	20 (resolutions)	20 (resolutions)
MFO 2 Advocacy, Technical Assistance and Other Support Services Provided	6,773	7,955	6,688
ECAN Zoning Plans adopted/harmonized/integrated with the Municipal Comprehensive Land and Water Use Plan (MCLWUP)	1 (ECAN zoning plans)	1 (ECAN zoning plans)	5 (ECAN zoning plans)
LGUs/NGOs assisted (SEP implementation)	10 (LGUs/NGOs)	10 (LGUs/NGOs)	10(LGUs/NGOs)
Areas reached by IEC and advocacy activities	12 (areas)	5 (areas)	5 (areas)
MFO 3 SEP Guidelines, Rules, Regulations and Other Special Laws Enforced and Monitored	26,718	32,645	27,493
<i>Issuance/compliance monitoring of clearances and permits</i>			
SEP clearance/permits issued	135 (clearance permits)	100 (clearance permits)	100 (clearance permits)
Projects monitored for SEP clearance compliance	260 (projects)	200 (projects)	200 (projects)
Cases filed/litigated	110 (cases)	100 (cases)	80 (cases)
TOTAL	45,672	56,139	47,262

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, policies and guidelines approved and issued	6,809	6,272	-	13,081	27.68%
MFO 2 Advocacy, technical assistance and other support services provided	3,436	3,252	-	6,688	14.15%
MFO 3 SEP guidelines, rules, regulations and other special laws enforced and monitored	13,883	13,610	-	27,493	58.17%
TOTAL	24,128	23,134	-	47,262	100%
% Share	51.05%	48.95%		100%	

By MFO
(Total Budget = P47,262,000)



By Expense Class
(Total Budget = P47,262,000)

