

## Region XI - Davao Region



## DAVAO DEL NORTE STATE COLLEGE

### Legal Basis

**Republic Act No. 7879** (February 14, 1995) created the Davao del Norte State College.

### Mandate

The **Davao del Norte State College (DNSC)** primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and sciences, fisheries, and other relevant fields.

**DAVAO DEL NORTE STATE COLLEGE**  
**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>			
<b>Advanced and Higher Education Services</b>	<b>37,074</b>	<b>32,845</b>	<b>34,166</b>
No. of Weighted Fulltime Equivalent Students (FTES)			
Technical / Vocational	478	578	829
Pre-Baccalaureate	168	273	255
Baccalaureate	551	619	400
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	54	61	71
Doctor of Philosophy	20	12	28
Total	1271	1543	1583
Weighted Number of Graduates			
Technical / Vocational	101	269	343
Pre-Baccalaureate	61	107	133
Baccalaureate	258	285	339
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	2	3	16
Doctor of Philosophy	14	14	3
Total	436	678	834
Gross Graduation Rates Per Program Level			
Technical / Vocational	39%	81%	84%
Pre-Baccalaureate	29%	41%	50%
Baccalaureate	64%	66%	72%
Post-Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	4%	3%	28%
Doctor of Philosophy	350%	25%	50%
All Program Levels Combined	44%	65%	19%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	44.6	53.6	56.3
FTE Faculty With Masters as Highest Degree	26.0	34.3	36
FTE Faculty With Doctorate as Highest Degree	5.1	7.5	7.9
% of FTE Faculty With Baccalaureate as Highest Degree	59%	56%	59%
% of FTE Faculty With Masters as Highest Degree	34%	36%	38%
% of FTE Faculty With Doctorate as Highest Degree	7%	8%	8%

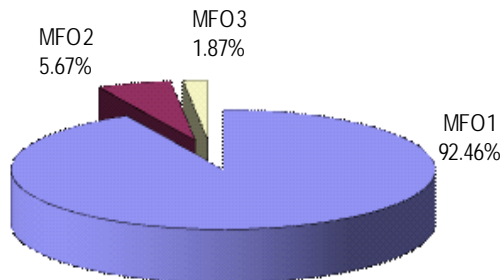
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	25%	97%	97%
Education, Science and Teacher Training	94%	100%	98%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	81%	98%	98%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	80%	100%	80%
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	20%	20%
Doctor of Philosophy	-	33%	33%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	-	80%	80%
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally-Funded Merit Scholars			
Technical / Vocational	89	98	70
Pre-Baccalaureate	19	89	60
Baccalaureate	98	96	74
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 2</b>			
<b>RESEARCH SERVICES</b>	<b>2,448</b>	<b>2,604</b>	<b>2,094</b>
Number of Research Outputs Published			
In Refereed International Journals	1	3	2
In Other International Journals	1	2	2
In Refereed National Journals	1	3	3
In Other National Journals	4	5	3
In Institutional Journals	-	-	11
Number of Research Outputs Dessiminated			
In International Fora/Conferences	-	2	3
In National Fora/Conferences	6	3	5
In Philippine Regional Fora/Conferences	11	7	7
No. of Researchers with Track Records	3	3	3
No. of Inventories Patented	-	-	-
No. of Copyrights Registered	-	3	2
No. of Externally-Funded Research Projects in Progress	2	3	3
<b>MFO 3</b>			
<b>EXTENSION SERVICES</b>	<b>812</b>	<b>808</b>	<b>690</b>
Number of Persons Trained			
Agricultural Extension	50	150	165
Technical/Vocational	512	660	198
Continuing Education for Professionals	279	408	100
Others	280	350	312
Total	1,121	1,568	775
Number of Persons-Day Trained			
Agricultural Extension	88	150	198
Technical/Vocational	2,076	2,300	30
Continuing Education for Professionals	404	1,102	160
Others	2,240	2,300	234
Total	4,808	5,852	622
Number of LGUs Assisted in Development Planning			
<b>TOTAL</b>	<b>40,334</b>	<b>36,257</b>	<b>36,950</b>

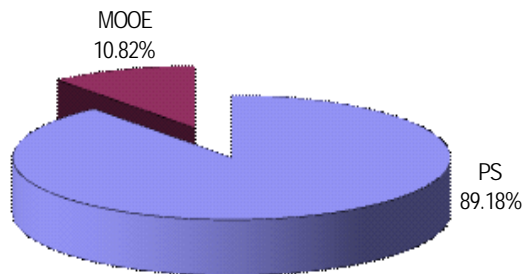
**DAVAO DEL NORTE STATE COLLEGE**  
**FY 2011 MFO BUDGET**  
**By MFO/By Expense Class**  
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b>					
Advanced and Higher Education Services	30,680	3,486		34,166	92.46%
<b>MFO 2</b>				-	
Research Services	1,703	391		2,094	5.67%
<b>MFO 3</b>				-	
Extension Services	568	122		690	1.87%
<b>Total</b>	<b>32,951</b>	<b>3,999</b>	<b>-</b>	<b>36,950</b>	<b>99.99%</b>
<b>% Share</b>	<b>89.18%</b>	<b>10.82%</b>	<b>-</b>	<b>100.00%</b>	

**By MFO**  
(Total Budget = P36,950,000)



**By Expense Class**  
(Total Budget = P36,950,000)





## DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

### Legal Basis

**Republic Act No. 6807** (December 13, 1989 ) established the Davao Oriental State College of Science and Technology (DOSCT).

### Mandate

The **Davao Oriental State College of Science and Technology (DOSCT)** is mandated to provide academic programs in science and technology, agriculture, engineering, teacher education, technical education and other areas as may be instituted on the basis of national, regional and local development goals. It is also mandated to provide research and extension services to its primary clientele – the province of Davao Oriental and outlying areas.

**DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY**  
**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>			
<b>Advanced and Higher Education Services</b>	<b>50,373</b>	<b>52,203</b>	<b>45,315</b>
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	22	30	12
Pre - Baccalaureate	-	-	-
Baccalaureate	2,892	2,350	3,303
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	40	45	78
Doctor of Philosophy	-	-	-
Total	2,954	2,425	3,393
Weighted Number of Graduates			
Technical / Vocational	34	15	35
Pre - Baccalaureate	-	-	-
Baccalaureate	223	325	302
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	11	6	19
Doctor of Philosophy	-	-	-
Total	268	346	356
Gross Graduation Rates Per Program Level			
Technical / Vocational	83%	69%	89%
Pre - Baccalaureate	-	-	-
Baccalaureate	10%	39%	12%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	13%	25%	25%
Doctor of Philosophy	-	-	-
All Program Levels Combined	12%	39%	14%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	105.8	67.6	70
FTE Faculty With Masters as Highest Degree	48.2	52.4	60
FTE Faculty With Doctorate as Highest Degree	11.5	12	12.0
% of FTE Faculty With Baccalaureate as Highest Degree	64%	51%	51%
% of FTE Faculty With Masters as Highest Degree	29%	40%	42%
% of FTE Faculty With Doctorate as Highest Degree	11%	9%	9%



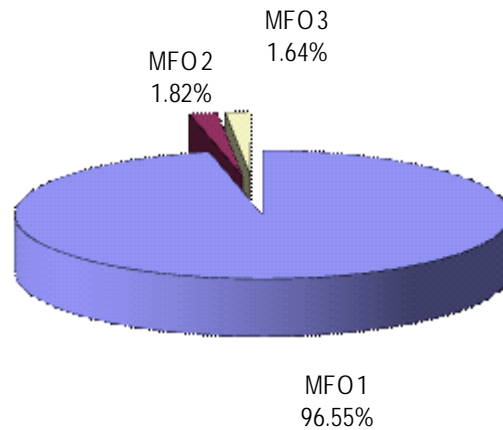
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	34%	50%	56%
Education, Science and Teacher Training	50%	63%	52%
Engineering, Technology and IT	50%	50%	52%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	35%	50%	52%
Other Fields	-	-	-
All Fields Combined	46%	59%	53%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	17%	21%	33%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	50	50%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	17%	16%	11%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	16%	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	34	60	40
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	34	60	40

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 2</b>			
<b>Research Services</b>	<b>859</b>	<b>1,023</b>	<b>852</b>
Number of Research Outputs Published			
In Refereed International Journals	1	1	1
In Other International Journals	1	-	-
In Refereed National Journals	-	5	5
In Other National Journals	-	-	-
In Institutional Journals	-	6	6
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	1	5	5
In National Fora/Conferences	5	8	8
In Philippine Regional Fora/Conferences	0	5	5
No. of Researchers with Track Records	18	25	25
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	6	8	10
<b>MFO 3</b>			
<b>Extension Services</b>	<b>738</b>	<b>843</b>	<b>769</b>
Number of Persons Trained			
Agricultural Extension	80	540	240
Technical/Vocational	-	-	90
Continuing Education for Professionals	498	360	150
Others	345	370	180
Total	923	1,270	660
Number of Person-Days Trained			
Agricultural Extension	80	680	240
Technical/Vocational	-	-	90
Continuing Education for Professionals	1,019	800	150
Others	2,657	760	180
Total	3,756	2,240	660
Number of LGUs Assisted in Development Planning	1	6	2
<b>TOTAL</b>	<b>51,970</b>	<b>54,069</b>	<b>46,936</b>

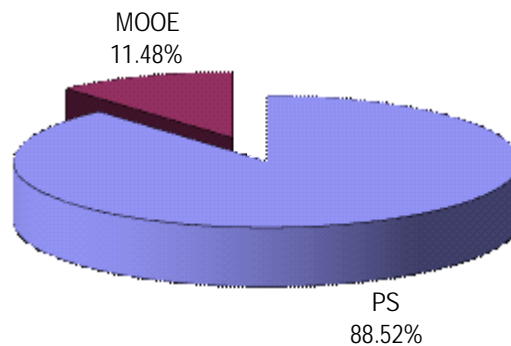
**DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY**  
**FY 2011 MFO BUDGET**  
**By MFO/By Expense Class**  
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b>					
Advanced and Higher Education Services	41,248	4,067	-	45,315	96.55%
<b>MFO 2</b>					
Research Services	150	702	-	852	1.82%
<b>MFO 3</b>					
Extension Services	150	619	-	769	1.64%
<b>TOTAL</b>	<b>41,548</b>	<b>5,388</b>	<b>-</b>	<b>46,936</b>	<b>100.00%</b>
<b>% Share</b>	<b>88.52%</b>	<b>11.48%</b>	<b>-</b>	<b>100.00%</b>	

**By MFO**  
**(Total Budget = P 46,907,000)**



**By Expense Class**  
**(Total Budget = P 46,907,000)**





## SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

### Legal Basis

- **Batas Pambansa Blg. 148** (February 8, 1982) converted the Malita Municipal High School, forerunner of SPAMAST, into an agri-business, marine and aquatic school of technology.
- **Batas Pambansa Blg. 651** (March 7, 1984) changed the name of the Malita Agri-Business and Marine and Aquatic School of Technology to Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST).

### Mandate

The **Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST)** provides higher technological and vocational instruction and training in aquatic and marine science, agriculture, and industrial fields pursuant to the provisions of the School's Charter.

**SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE  
AND AQUATIC SCHOOL OF TECHNOLOGY (SPAMAST)  
PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>			
<b>Advanced and Higher Education Services</b>	<b>36,434</b>	<b>37,857</b>	<b>35,395</b>
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	303	200	200
Baccalaureate	2,433	1,500	1,500
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	442	200	200
Doctor of Philosophy	-	-	-
Total	3,178	1,900	1,900
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	60	60	60
Baccalaureate	211	225	225
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	6	5	5
Doctor of Philosophy	-	-	-
Total	277	290	290
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	171%	-	80%
Baccalaureate	53%	-	57%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	16%	-	15%
Doctor of Philosophy	-	-	-
All Program Levels Combined	59%	52%	52%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	18.08	13.94	13.94
FTE Faculty With Masters as Highest Degree	16.08	16.89	16.89
FTE Faculty With Doctorate as Highest Degree	4.85	4.08	4.08
% of FTE Faculty With Baccalaureate as Highest Degree	34%	40%	40%
% of FTE Faculty With Masters as Highest Degree	48%	48%	48%
% of FTE Faculty With Doctorate as Highest Degree	18%	12%	12%

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	-
Education, Science and Teacher Training	22%	50%	50%
Engineering, Technology and IT	7%	50%	50%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	29%	50%	50%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	38%	50%	50%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	13%	25%	25%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	639	20	20
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	639	20	20

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 2</b>			
<b>Research Services</b>	<b>201</b>	<b>248</b>	<b>249</b>
Number of Research Outputs Published			
In Refereed International Journals	-	1	1
In Other International Journals	-	1	1
In Refereed National Journals	-	2	2
In Other National Journals	1	2	2
In Institutional Journals	5	10	10
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	1	2	2
In National Fora/Conferences	4	20	10
In Philippine Regional Fora/Conferences	17	20	20
No. of Researchers with Track Records	22	15	15
No. of Inventions Patented	-	2	2
No. of Copyrights Registered	1	2	2
No. of Externally-Funded Research Projects in Progress	41	15	20
<b>MFO 3</b>			
<b>Extension Services</b>	<b>619</b>	<b>600</b>	<b>634</b>
Number of Persons Trained			
Agricultural Extension	526	500	500
Technical/Vocational	41	500	500
Continuing Education for Professionals	-	-	-
Others	300	500	500
Total	867	1,500	1,500
Number of Person-Days Trained			
Agricultural Extension	2,353	1,000	1,000
Technical/Vocational	123	1000	1,000
Continuing Education for Professionals	-	-	-
Others	458	1000	1,000
Total	2,934	3,000	3,000
Number of LGUs Assisted in Development Planning	17	20	20
<b>TOTAL</b>	<b>37,254</b>	<b>38,705</b>	<b>36,278</b>

**SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE  
AND AQUATIC SCHOOL OF TECHNOLOGY (SPAMAST)**

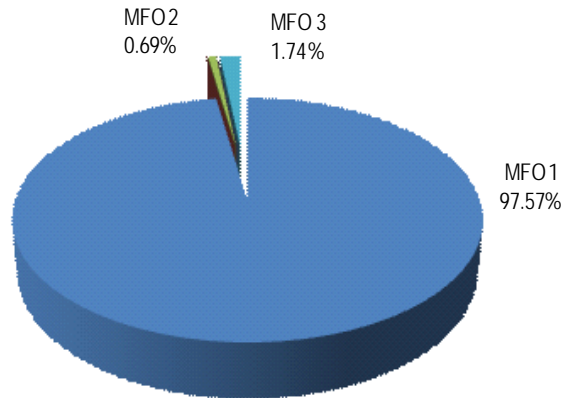
**FY 2011 MFO BUDGET**

**By MFO/By Expense Class**

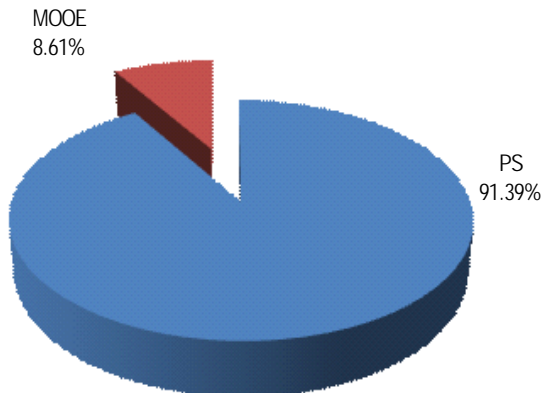
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b>					
Advanced and Higher Education	32,715	2,683	-	35,398	97.57%
<b>MFO 2</b>					
Research Services	-	248	-	248	0.69%
<b>MFO 3</b>					
Extension Services	441	191	-	632	1.74%
<b>TOTAL</b>	<b>33,156</b>	<b>3,122</b>	<b>-</b>	<b>36,278</b>	<b>100.00%</b>
<b>% Share</b>	<b>91.39%</b>	<b>8.61%</b>	<b>-</b>	<b>100.00%</b>	

**By MFO**  
(Total Budget = P 36,278,000)



**By Expense Class**  
(Total Budget = P 36,278,000)







## UNIVERSITY OF SOUTHEASTERN PHILIPPINES

### Legal Basis

Batas Pambansa Blg 12 (December 15, 1978) created the University of Southeastern Philippines.

### Mandate

The **University of Southeastern Philippines (USP)** is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in fields of specialization to respond to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health, and sports development. It also offers scholarship and/part-time job opportunities to deserving students.

**UNIVERSITY OF SOUTHEASTERN PHILIPPINES**  
**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>			
<b>Advanced and Higher Education Services</b>	<b>184,929</b>	<b>216,564</b>	<b>181,483</b>
No. of Weighted Fulltime Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre-Baccalaureate	382	390	522
Baccalaureate	10,201	12,329	13,292
Post-Baccalaureate	68	-	113
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	1,195	1,386	1,264
Doctor of Philosophy	238	179	223
Total	12,083	14,284	15,413
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre-Baccalaureate	63	101	85
Baccalaureate	1,724	2,017	2,025
Post-Baccalaureate	-	-	49
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	177	280	149
Doctor of Philosophy	31	36	30
Total	1,995	2,433	2,338
Gross Graduation Rates Per Program Level			
Technical / Vocational			
Pre-Baccalaureate	63%	55%	73%
Baccalaureate	60%	71%	61%
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	25%	36%	19%
Doctor of Philosophy	44%	55%	39%
All Program Levels Combined	54%	63%	55%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	77.2	77.2	77.2
FTE Faculty With Masters as Highest Degree	148.6	148.6	148.6
FTE Faculty With Doctorate as Highest Degree	46.6	46.6	46.6
% of FTE Faculty With Baccalaureate as Highest Degree	28%	28%	28%
% of FTE Faculty With Masters as Highest Degree	55%	55%	55%
% of FTE Faculty With Doctorate as Highest Degree	17%	17%	17%

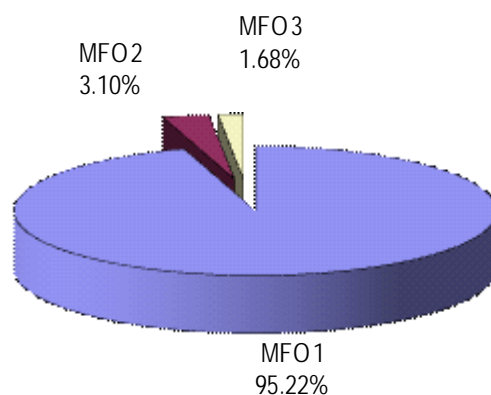
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	49%	50%	57%
Education, Science and Teacher Training	48%	50%	60%
Engineering, Technology and IT	59%	50%	61%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	50%	50%	60%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	15%	20%	12%
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	14%	7%
Doctor of Philosophy	-	25%	33%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	22%	15%	31%
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	-	22%	35%
Post-Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally-Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre-Baccalaureate	375	270	500
Baccalaureate	5,199	3,780	7,560
Post-Baccalaureate	28	-	80
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	504	66	750
Doctor of Philosophy	74	6	150
Total	6,180	4,122	9,040

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 2</b>			
<b>Research Services</b>	<b>5,881</b>	<b>10,845</b>	<b>5,914</b>
Number of Research Outputs Published			
In Refereed International Journals	5	1	2
In Other International Journals	-	1	2
In Refereed National Journals	13	12	17
In Other National Journals	-	1	5
Number of Research Outputs Dessiminated			
In Internatonal For a/Conferences	3	3	7
In National Fora/Conferences	9	10	10
In Philippine Regional Fora/Conferences	24	10	10
No. of Researchers with Track Records	26	25	20
No. of Inventories Patented	-	1	-
No. of Copyrights Registered	-	1	-
No. of Externally-Funded Research Projects in Progress	12	12	12
<b>MFO 3</b>			
<b>Extension Services</b>	<b>3,137</b>	<b>5,673</b>	<b>3,204</b>
Number of Persons Trained			
Agricultural Extension	538	3,150	1,960
Technical/Vocational	1,203	120	120
Continuing Education for Professionals	572	1,258	1,173
Others	580	475	425
Total	2,893	5,003	3,678
Number of Person-days Trained			
Agricultural Extension	1,093	24,910	8,648
Technical/Vocational	6,864	1,200	600
Continuing Education for Professionals	7,148	1,820	1,715
Others	877	1,335	1,330
Total	15,982	29,265	12,293
Number of LGUs Assisted in Development Planning	-	-	-
<b>TOTAL</b>	<b>193,947</b>	<b>233,082</b>	<b>190,601</b>

**UNIVERSITY OF SOUTHEASTERN PHILIPPINES**  
**FY 2011 MFO BUDGET**  
**By MFO/By Expense Class**  
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b>					
Advanced and Higher Education Services	151,819	29,664	-	181,483	95.22%
<b>MFO 2</b>					
Research Services	3,241	2,673	-	5,914	3.10%
<b>MFO 3</b>					
Extension Services	1,729	1,475	-	3,204	1.68%
<b>TOTAL</b>	<b>156,789</b>	<b>33,812</b>	<b>-</b>	<b>190,601</b>	<b>100.00%</b>
<b>% Share</b>	<b>82.26%</b>	<b>17.74%</b>	<b>-</b>	<b>100.00%</b>	

**By MFO**  
**(Total Budget = P190,601,000)**



**By Expense Class**  
**(Total Budget = P190,601,000)**

