

Region X - Northern Mindanao



BUKIDNON STATE UNIVERSITY

Legal Basis

- **Presidential Decree No. 944** (June 14, 1976) converted the Bukidnon Normal School, started in 1924 as a two-year secondary school, into a state college and renamed as Bukidnon State College (BSC).
- **Republic Act No. 9456** (May 15, 2007) converted the BSC into the Bukidnon State University, inaugurating its university status on June 14, 2007.

Mandate

The **Bukidnon State University (BSU)** primarily provides advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.

BUKIDNON STATE UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	80,307	74,586	81,567
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	11,351	11,702	12,288
Post Baccalaureate	-	-	-
Bachelor of Laws	151	197	207
Doctor of Medicine	-	-	-
Masters	248	309	327
Doctor of Philosophy	48	69	73
Total	11,798	12,277	12,895
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	53	54	69
Baccalaureate	1,665	1,610	1,694
Post Baccalaureate	-	-	-
Bachelor of Laws	13	12	17
Doctor of Medicine	-	-	-
Masters	171	219	239
Doctor of Philosophy	3	-	5
Total	1,905	1,895	2,024
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	20%	23%	29%
Post Baccalaureate	-	-	-
Bachelor of Laws	42%	14%	21%
Doctor of Medicine	-	-	-
Masters	14%	26%	28%
Doctor of Philosophy	-	9%	10%
All Program Levels Combined	19%	18%	22%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	164	154	130
FTE Faculty With Masters as Highest Degree	99	111	129
FTE Faculty With Doctorate as Highest Degree	37	39	45
% of FTE Faculty With Baccalaureate as Highest Degree	55%	51%	43%
% of FTE Faculty With Masters as Highest Degree	33%	36%	42%
% of FTE Faculty With Doctorate as Highest Degree	12%	13%	15%

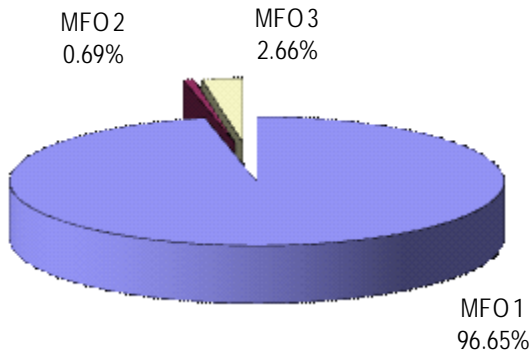
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	-
Education, Science and Teacher Training	36%	85%	77%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	29%	46%	60%
Medical and Allied	100%	-	50%
Other Fields	14%	50%	50%
All Fields Combined	-	-	-
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	21%	21%	21%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	100%	100%	100%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	28%	28%	28%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	86%	86%	86%
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	1,140	696	767
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	1,140	696	767

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	544	581	581
Number of Research Outputs Published			
In Refereed International Journals	5	2	-
In Other International Journals	-	-	-
In Refereed National Journals	1	2	-
In Other Regional / National Journals	5	7	9
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	6	6	9
In National Fora/Conferences	6	6	8
In Philippine Regional Fora/Conferences	9	31	15
-	-	-	-
No. of Researchers with Track Records	-	-	-
-	-	-	-
No. of Inventions Patented	-	-	-
-	-	-	-
No. of Copyrights Registered	-	-	-
-	-	-	-
No. of Externally-Funded Research Projects in Progress	2	-	-
-	-	-	-
MFO 3			
Extension Services	1,788	1,997	2,249
Number of Persons Trained			
Agricultural Extension	60	100	100
Technical/Vocational	120	150	120
Continuing Education for Professionals	320	250	300
Others	100	100	100
Total	600	600	620
-	-	-	-
Number of Person-Days Trained			
Agricultural Extension	8	10	15
Technical/Vocational	8	10	10
Continuing Education for Professionals	10	10	10
Others	10	10	10
Total	36	40	45
-	-	-	-
Number of LGUs Assisted in Development Planning	13	16	15
TOTAL	82,639	77,164	84,397

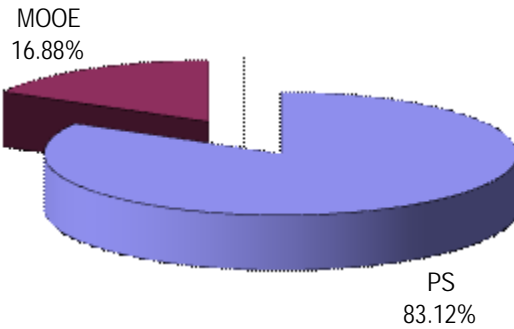
BUKIDNON STATE UNIVERSITY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	67,832	13,735	-	81,567	96.65%
MFO 2					
Research Services	389	192	-	581	0.69%
MFO 3					
Extension Services	1,927	322	-	2,249	2.66%
TOTAL	70,148	14,249	-	84,397	100%
% Share	83.12%	16.88%	-	100%	

By MFO
(Total Budget = P84,397,000)



By Expense Class
(Total Budget = P84,397,000)





CAMIGUIN POLYTECHNIC STATE COLLEGE

Legal Basis

Republic Act No. 7923 (February 24, 1995) created the Camiguin Polytechnic State College.

Mandate

The **Camiguin Polytechnic State College (CPSC)** provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in agriculture, forestry, engineering, arts and sciences and other relevant studies.

CAMIGUIN POLYTECHNIC STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	38,330	26,300	27,496
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	
Pre - Baccalaureate	360	361	378
Baccalaureate	2,254	2,261	2367
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	65	55	60
Doctor of Philosophy	-	-	-
Total	2,679	2,677	2,805
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	113	114	118
Baccalaureate	323	240	335
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	14	11	15
Doctor of Philosophy	-	-	-
Total	450	365	468
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	75%	75%	79%
Baccalaureate	51%	51%	54%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	100%	100%	100%
Doctor of Philosophy	-	-	-
All Program Levels Combined	58%	60%	61%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	62.9	68.25	68
FTE Faculty With Masters as Highest Degree	42.3	44.415	45
FTE Faculty With Doctorate as Highest Degree	7.2	7.56	8
% of FTE Faculty With Baccalaureate as Highest Degree	56%	61%	61%
% of FTE Faculty With Masters as Highest Degree	37%	42%	44%
% of FTE Faculty With Doctorate as Highest Degree	6%	11%	12%

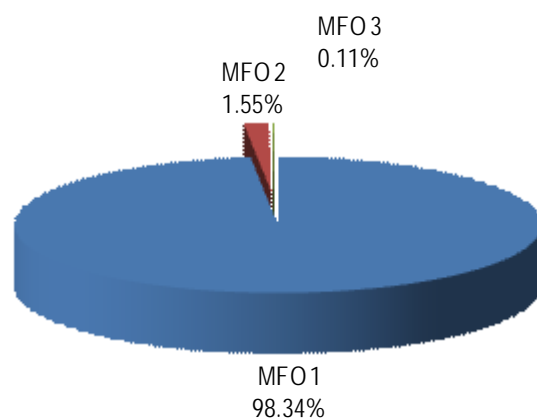
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	25%	55%	55%
Education, Science and Teacher Training	35%	41%	41%
Engineering, Technology and IT	60%	100%	100%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	50%	55%	55%
Other Fields	-	-	-
All Fields Combined	48%	49%	50%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	-	-	-

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	1,500	433	433
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	-	-	-
In Refereed National Journals	-	-	-
In Other National Journals	-	-	-
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	-	1	1
In National Fora/Conferences	2	2	2
In Philippine Regional Fora/Conferences	3	2	3
No. of Researchers with Track Records	20	21	21
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	1	1	1
MFO 3			
Extension Services	500	30	30
Number of Persons Trained			
Agricultural Extension	275	246	287
Technical/Vocational	-	-	-
Continuing Education for Professionals	60	48	62
Others	-	-	-
Total	335	292	350
Number of Person-Days Trained			
Agricultural Extension	-	-	-
Technical/Vocational	378	330	395
Continuing Education for Professionals	280	280	294
Others	-	-	-
Total	658	610	689
Number of LGUs Assisted in Development Planning	-	-	-
TOTAL	40,330	26,763	27,959

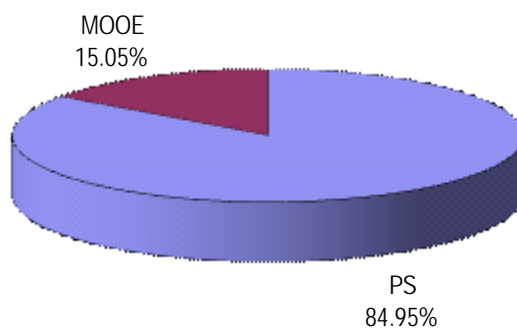
CAMIGUIN POLYTECHNIC STATE COLLEGE
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	23,751	3,745	-	27,496	98.34%
MFO 2					
Research Services	-	433	-	433	1.55%
MFO 3					
Extension Services	-	30	-	30	0.11%
TOTAL	23,751	4,208	-	27,959	100.00%
% Share	84.95%	15.05%	-	100.00%	

By MFO
(Total Budget = P27,959,000)



By Expense Class
(Total Budget = P27,959,000)





CENTRAL MINDANAO UNIVERSITY

Legal Basis

- **Philippine Commission Act No. 74** (1910) created the Mailag Industrial School (forerunner of the Central Mindanao University), renamed Bukidnon Agricultural School (BAS) in 1918.
- **Proclamation No. 30** (1923) renamed BAS to Bukidnon Rural High School (BRHS).
- **Republic Act No. 3377** (1928) renamed the BRHS to Bukidnon Agricultural High School (BAHS).
- **Commonwealth Act No. 313** (June 9, 1938) renamed the BAHS to Bukidnon National Agricultural School (BNAS).
- **Republic Act No. 807** (June 21, 1952), or the Mindanao Agricultural College (MAC) Charter, elevated BNAS into an agricultural state college.
- **Republic Act No. 4498** (June 19, 1965) converted the Mindanao Agricultural College (MAC) into the Central Mindanao University.

Mandate

The **Central Mindanao University (CMU)** provides programs of instruction at all levels in the arts, sciences, technical, professional, educational, and philosophical fields. It concerns itself with “pure” and “applied” research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students, and for increasing knowledge and understanding.

CENTRAL MINDANAO UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	169,894	128,280	152,203
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	8,419	10437	11480
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	104	113	124
Doctor of Philosophy	74	84	92
Total	8,597	10,634	11,696
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	126	140	154
Baccalaureate	1108	1212	1288
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	13	13	17
Doctor of Philosophy	14	14	15
Total	1,261	1,239	1320
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	25%	28%	31%
Baccalaureate	13%	13%	14%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	6%	6%	6%
Doctor of Philosophy	17%	17%	18%
All Program Levels Combined	12%	12%	13%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	111.6	111.6	76.9
FTE Faculty With Masters as Highest Degree	161.3	161.3	163.9
FTE Faculty With Doctorate as Highest Degree	67.0	67.0	104.46
% of FTE Faculty With Baccalaureate as Highest Degree	33%	33%	22%
% of FTE Faculty With Masters as Highest Degree	47%	47%	47%
% of FTE Faculty With Doctorate as Highest Degree	20%	20%	30%

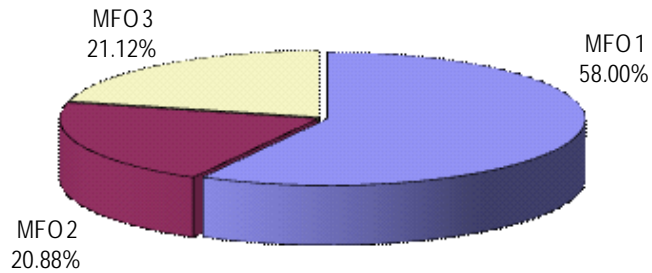
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	60%	70%	70%
Education, Science and Teacher Training	74%	95%	95%
Engineering, Technology and IT	76%	80%	80%
Natural Science and Math	30%	60%	50%
Business and Related(Accountancy)	100%	100%	100%
Medical and Allied (Nursing)	100%	100%	100%
Other Fields (Nutrition & Dietician)	100%	100%	100%
All Fields Combined	77%	80%	85%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	65%	70%	70%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	89%	95%	100%
Doctor of Philosophy	91%	100%	100%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	46%	50%	50%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	133	150	150
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	7	10	10
Doctor of Philosophy	18	20	20
Total	150	180	180

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	43,086	52,260	54,799
Number of Research Outputs Published			
In Refereed International Journals	5	2	2
In Other International Journals	-	-	-
In Refereed National Journals	4	4	1
In Other National Journals	-	-	7
In Institutional Journals			6
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	7	3	3
In National Fora/Conferences	10	5	5
In Philippine Regional Fora/Conferences	23	14	16
No. of Researchers with Track Records	14	12	12
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	6	13	14
MFO 3			
Extension Services	43,155	55,708	55,422
Number of Persons Trained			
Agricultural Extension	305	305	305
Technical/Vocational	1295	1295	1,295
Continuing Education for Professionals	781	781	781
Others	986	986	986
Total	3,367	3,367	3,367
Number of Person-Days Trained			
Agricultural Extension	359	359	359
Technical/Vocational	1,385	1,385	1,385
Continuing Education for Professionals	781	781	781
Others	986	986	986
Total	3,511	3,511	3,511
Number of LGUs Assisted in Development Planning	-	-	-
TOTAL	169,894	128,280	152,203

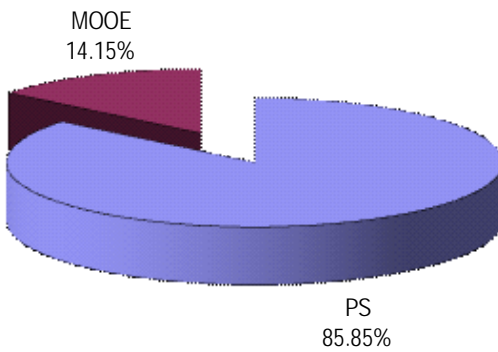
CENTRAL MINDANAO UNIVERSITY
 FY 2011 MFO BUDGET
 By MFO/By Expense Class
 (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	134,779	17,424	-	152,203	58.00%
MFO 2 Research Services	44,743	10,056	-	54,799	20.88%
MFO 3 Extension Services	45,766	9,656	-	55,422	21.12%
TOTAL	225,288	37,136	-	262,424	100.00%
% Share	85.85%	14.15%	-	100.00%	

By MFO
 (Total Budget = P262,424,000)



By Expense Class
 (Total Budget = P262,424,000)





MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY

Legal Basis

- **Pre-Commonwealth Act No. 3377** (1927), Vocational Act of 1927, established the Misamis Oriental Trade School (MOTS).
- **Republic Act No. 672** (1952) converted MOTS into the Mindanao School of Arts and Trades (MSAT).
- **Presidential Decree No.1437** (June 10, 1978) converted MSAT to Don Mariano Marcos Memorial Polytechnic State College (DMMMPSC).
- **Republic Act No. 7102** (August 5, 1991) renamed DMMMPSC to Mindanao Polytechnic State College (MPSC).
- **Republic Act No. 9519** (July 28, 2008) converted the MPSC to Mindanao University of Science and Technology (MUST).

Mandate

The **Mindanao University of Science and Technology (MUST)** shall primarily provide advanced education, higher technological, professional instruction and advanced instruction in mathematics, science, technology, engineering, and advanced research and extension work in human resource development in critical skills and competencies required for global competitiveness.

MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	84,971	81,889	91,157
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	557	520	698
Baccalaureate	8,469	8,913	10,861
Post Baccalaureate	95	262	120
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	406	403	443
Doctor of Philosophy	102	123	129
Total	9,629	10,221	12,251
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	173	190	288
Baccalaureate	1,337	1392	1,346
Post Baccalaureate	99	193	36
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	38	80	25
Doctor of Philosophy	20	27	17
Total	1,667	1,882	1,712
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	65%	75%	72%
Baccalaureate	73%	75%	72%
Post Baccalaureate	115%	110%	80%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	65%	75%	33%
Doctor of Philosophy	186%	75%	39%
All Program Levels Combined	66%	75%	70%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	139	125	119
FTE Faculty With Masters as Highest Degree	130	130	161
FTE Faculty With Doctorate as Highest Degree	43	50	57
% of FTE Faculty With Baccalaureate as Highest Degree	45%	40%	35%
% of FTE Faculty With Masters as Highest Degree	42%	43%	48%
% of FTE Faculty With Doctorate as Highest Degree	14%	16%	17%

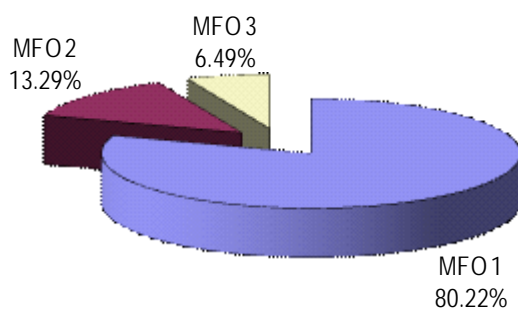
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	-
Education, Science and Teacher Training	58%	75%	75%
Engineering, Technology and IT	74%	90%	85%
Natural Science and Math	-	50%	50%
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	24%	90%	75%
All Fields Combined	62%	95%	88%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	12%	-	13%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	46%	46%	-
Doctor of Philosophy	75%	75%	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	12%	24%	17%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	36	36%
Doctor of Philosophy	-	60	80%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	36%	28%	43%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	935	900	926
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	9	15	15
Doctor of Philosophy	4	5	5
Total	948	920	946

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	15,286	19,320	15,103
Number of Research Outputs Published			
In Refereed International Journals	9	10	5
In Other International Journals	9	10	5
In Refereed National Journals	-	2	2
In Other National Journals	11	15	10
In Institutional Journals	17	25	11
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	4	8	20
In National Fora/Conferences	9	8	25
In Philippine Regional Fora/Conferences	16	20	15
No. of Researchers with Track Records	61	76	82
No. of Inventions Patented	-	2	At least 2 in 5 years
No. of Copyrights Registered	-	5	At least 2 in 5 years
No. of Externally-Funded Research Projects in Progress	2	6	3
MFO 3			
Extension Services	8,119	7,576	7,372
Number of Persons Trained			
Agricultural Extension	-	-	-
Technical/Vocational	488	1000	1,000
Continuing Education for Professionals	175	300	300
Others	362	200	200
Total	1,025	1,500	1,500
Number of Person-Days Trained			
Agricultural Extension	-	-	-
Technical/Vocational	6,165	13,580	13,580
Continuing Education for Professionals	1,308	1,200	1,200
Others	2,715	1,500	1,500
Total	10,188	16,280	16,280
Number of LGUs Assisted in Development Planning	3	5	5
TOTAL	108,376	108,785	113,632

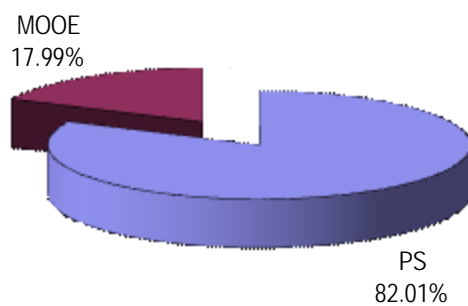
MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY
FY 2011 MFO BUDGET (NEP)
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	80,346	10,811	-	91,157	80.22%
MFO 2 Research Services	8,588	6,515	-	15,103	13.29%
MFO 3 Extension Services	4,254	3,118	-	7,372	6.49%
TOTAL	93,188	20,444	-	113,632	100.00%
% Share	82.01%	17.99%	-	100.00%	

By MFO
(Total Budget = P113,632,000)



By Expense Class
(Total Budget = P113,632,000)





MSU - ILIGAN INSTITUTE OF TECHNOLOGY

Legal Basis

- **Republic Act No. 1562** (June 16, 1956) converted the Iligan City High School, established in 1946, to a national technical school, the Lanao Technical School (LTS).
- **Republic Act No. 4626** (June 19, 1965) converted the Lanao Technical School (LTS) into a vocational college, the Northern Mindanao Institute of Technology.
- **Republic Act No. 5363** (June 15, 1968) changed the name of the Northern Mindanao Institute of Technology to Iligan Institute of Technology, integrating it as a unit of the Mindanao State University (MSU).

Mandate

The MSU-Iligan Institute of Technology (MSU-IIT) provides programs for effective manpower training urgently needed for the industrial and commercial development of the Mindanao regions.

MSU - ILIGAN INSTITUTE OF TECHNOLOGY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1			
Advanced and Higher Education Services	369,800	367,172	413,800
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	2,251	2,272	2,410
Baccalaureate	7,354	7,634	8,841
Post Baccalaureate	37	63	71
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	342	299	355
Doctor of Philosophy	226	80	111
Total	10,210	10,348	11,788
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	303	343	371
Baccalaureate	1,255	1,677	1,582
Post Baccalaureate	1	4	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	90	131	173
Doctor of Philosophy	6	16	27
Total	1,655	2,171	2,153
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	33%	29%	53%
Baccalaureate	69%	85%	75%
Post Baccalaureate	6%	14%	0%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	27%	44%	56%
Doctor of Philosophy	7%	30%	48%
All Program Levels Combined	52%	58%	66%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	129.2	145.3	143.7
FTE Faculty With Masters as Highest Degree	217.2	212.6	217.3
FTE Faculty With Doctorate as Highest Degree	75.1	75.3	77
% of FTE Faculty With Baccalaureate as Highest Degree	30%	33%	33%
% of FTE Faculty With Masters as Highest Degree	51%	49%	49%
% of FTE Faculty With Doctorate as Highest Degree	18%	17%	17%

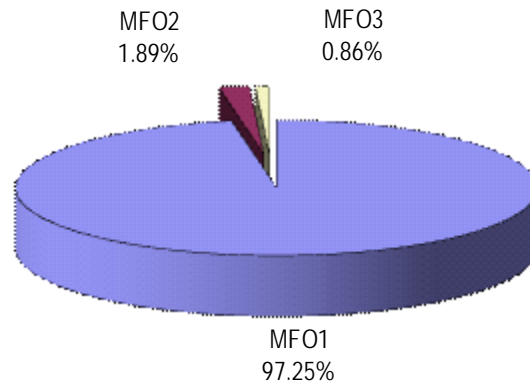
Particulars	FY 2009	FY 2010	FY 2011
	Amount/ Actual	Amount/ Target	Amount/ Target
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	-
Education, Science and Teacher Training	57%	57%	79%
Engineering, Technology and IT	75%	70%	75%
Natural Science and Math	50%	57%	75%
Business and Related	61%	60%	70%
Medical and Allied	98%	99%	100%
Other Fields			-
All Fields Combined	67%	66%	80%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	7%	7%	-
Baccalaureate	16%	15%	8%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	7%
Baccalaureate	36%	33%	49%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	95	57	100
Baccalaureate	423	325	570
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	173	95	240
Doctor of Philosophy	62	38	90
Total	753	515	1,000

Particulars	FY 2009	FY 2010	FY 2011
	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 2			
Research Services	5,546	7,135	7,780
Number of Research Outputs Published			
In Refereed International Journals	11	19	25
In Other International Journals	15	15	25
In Refereed National Journals	67	75	100
In Other National Journals	151	160	160
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	27	35	50
In National Fora/Conferences	151	170	200
In Philippine Regional Fora/Conferences	-	-	-
No. of Researchers with Track Records	27	32	35
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	244	269	310
No. of Externally-Funded Research Projects in Progress	2	12	15
MFO 3			
Extension Services	2,899	3,243	3,671
Number of Persons Trained			
Agricultural Extension	1,148	1170	1,170
Technical/Vocational	81	285	225
Continuing Education for Professionals	1049	105	1,130
Others	272	30	
Total	2,550	1,590	2,525
Number of Person-Days Trained			
Agricultural Extension	1,148	1,170	1,170
Technical/Vocational	1,620	931	3875
Continuing Education for Professionals	2,192	279	1,370
Others	902	150	
Total	5,862	2,530	6,415
Number of LGUs Assisted in Development Planning	4	6	8
TOTAL	378,245	377,550	425,251

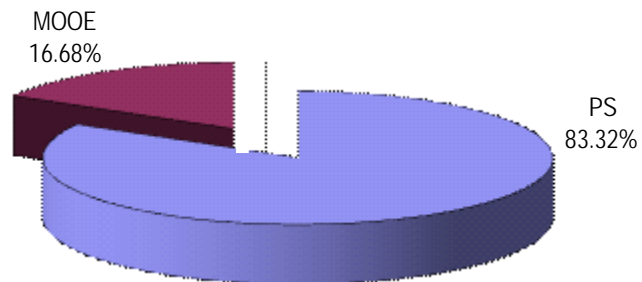
MSU - ILIGAN INSTITUTE OF TECHNOLOGY
FY 2010 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	306,525	60,647	-	367,172	97.25%
MFO 2					
Research Services	4,848	2,288	-	7,135	1.89%
MFO 3					
Extension Services	3,212	31	-	3,243	0.86%
TOTAL	314,585	62,966	-	377,550	100%
% Share	83.32%	16.68%	-	100%	

By MFO
(Total Budget = P377,550,000)



By Expense Class
(Total Budget = P377,550,000)





MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Legal Basis

- **Republic Act No. 3781** (June 22, 1963) established the Claveria National Rural High School.
- **Batas Pambansa Blg. 402** (June 10, 1983) converted the Claveria National Rural High School into a state college, the Misamis Oriental State College of Agriculture and Technology.

Mandate

The **Misamis Oriental State College of Agriculture and Technology (MOSCAT)** primarily provides higher technological, professional, and vocational instruction and training in the fields of agriculture, industry as well as in the arts and sciences consistent with the goals for national development. It also promotes research, advanced studies and progressive leadership in the various disciplines and areas of specialization.

MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	31,255	29,424	30,929
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	4.83	5.31	14.39
Pre - Baccalaureate	50.56	55.61	57
Baccalaureate	1,228.56	1,351.42	1,657.56
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	5.25	12.75	25
Doctor of Philosophy	-	-	-
Total	1,289.20	1,425.09	1,753.94
Weighted Number of Graduates			
Technical / Vocational	30	32	65
Pre - Baccalaureate	13	14	5
Baccalaureate	155	178	154
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	198	224	234
Gross Graduation Rates Per Program Level			
Technical / Vocational	15.15%	14.28%	15.00%
Pre - Baccalaureate	6.57%	6.25%	7.00%
Baccalaureate	78.28%	79.46%	80.00%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
All Program Levels Combined	33.33%	33.33%	34.00%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	4.49	4.99	4.51
FTE Faculty With Masters as Highest Degree	13.43	13.08	21.26
FTE Faculty With Doctorate as Highest Degree	1.91	1.38	2.43
% of FTE Faculty With Baccalaureate as Highest Degree	19.51%	17.07%	18.18%
% of FTE Faculty With Masters as Highest Degree	65.85%	68.28%	70.45%
% of FTE Faculty With Doctorate as Highest Degree	12.20%	12.20%	11.36%

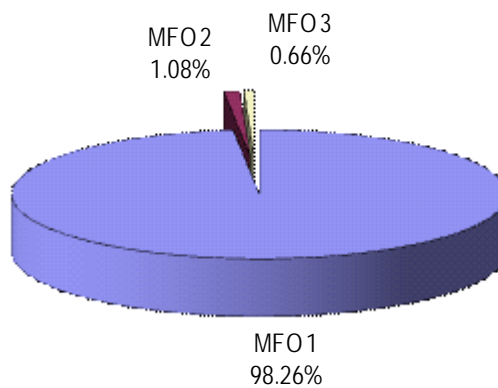
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	44.44%	50.00%	50.00%
Education, Science and Teacher Training	42.00%	45.00%	43.00%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	43.22%	47.50%	46.50%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	47%	12%	0%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	12%	47%	50%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	12%	6%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	4	20	-
Baccalaureate	52	70	50
Post Baccalaureate	10	10	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	66	100	50

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	375	375	338
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	1	1	1
In Refereed National Journals	-	-	1
In Other National Journals	1	1	1
In Institutional Journals	-	4	6
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	1	1	1
In National Fora/Conferences	2	3	4
In Philippine Regional Fora/Conferences	6	5	5
No. of Researchers with Track Records	8	9	10
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	11	10	6
MFO 3			
Extension Services	232	232	209
Number of Persons Trained			
Agricultural Extension	297	250	250
Technical/Vocational	-	-	-
Continuing Education for Professionals	-	20	25
Others	20	20	20
Total	317	290	295
Number of Person-Days Trained			
Agricultural Extension	-	-	-
Technical/Vocational	-	-	-
Continuing Education for Professionals	-	-	-
Others	-	-	-
Total	-	-	-
Number of LGUs Assisted in Development Planning	3	3	2
TOTAL	31,862	30,031	31,476

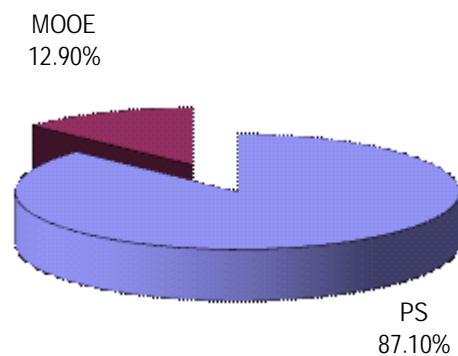
MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
FY 2011 MFO BUDGET
By MFO/By Expense Class
 (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advance and Higher Education Services	27,415	3,514	-	30,929	98.26%
MFO 2					
Research Services	-	338	-	338	1.08%
MFO 3					
Extension Services	-	209	-	209	0.66%
TOTAL	27,415	4,061	-	31,476	100.00%
% Share	87.10%	12.90%	-	100.00%	

By MFO
 (Total Budget = P31,476,000)



By Expense Class
 (Total Budget = P31,476,000)





NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

Legal Basis

- **Republic Act No. 4878** (1971) established the Tangub Agro-Industrial School.
- **General Appropriations Act of 1991** reclassified the Tangub Agro-Industrial School into a higher technical education (HTE) institution.
- **Republic Act No. 9146** (July 30, 2001) converted the Tangub Agro- Industrial School into a state college, the Northwestern Mindanao State College of Science and Technology.

Mandate

The **Northwestern Mindanao State College of Science and Technology (NMSC)** produces competent graduates, uplifts socio-economic condition of the people, and conserves the environment through instruction, research, extension and production.

NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	19,015	17,502	16,998
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	620	1300	676
Baccalaureate	824	2,200	1,933
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	1,444	3,500	2,609
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	97	300	1,202
Baccalaureate	128	450	1,323
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	750	750	2,525
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	28%	46%	71%
Baccalaureate	47%	56%	79%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
All Program Levels Combined	-	-	39%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	18.3	18.3	18.3
FTE Faculty With Masters as Highest Degree	8	9	6
FTE Faculty With Doctorate as Highest Degree	5	6	6
% of FTE Faculty With Baccalaureate as Highest Degree	36%	36%	50%
% of FTE Faculty With Masters as Highest Degree	36%	36%	28%
% of FTE Faculty With Doctorate as Highest Degree	10%	10%	13%

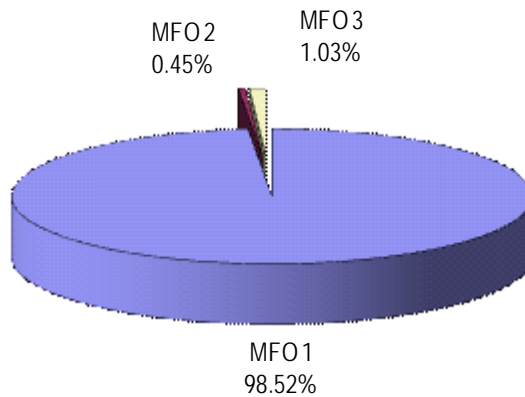
Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	25%	50%	50%
Education, Science and Teacher Training	73%	75%	78%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined			
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	100%	100%	100%
Baccalaureate	100%	100%	100%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	61	138	-
Baccalaureate	79	70	804
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	140	208	804

Particulars	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	78	78	78
Number of Research Outputs Published			
In Refereed International Journals	1	2	2
In Other International Journals	2	2	2
In Refereed National Journals	-	-	-
In Other National Journals	-	-	-
In Institutional Journals	-	10	10
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	-	-	2
In National Fora/Conferences	-	-	2
In Philippine Regional Fora/Conferences	-	-	2
No. of Researchers with Track Records	-	-	1
No. of Inventions Patented	-	-	1
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	-	-	-
MFO 3			
Extension Services	83	177	177
Number of Persons Trained			
Agricultural Extension	-	-	-
Technical/Vocational	-	-	-
Continuing Education for Professionals	-	-	-
Others	80	200	215
Total	80	200	215
Number of Person-Days Trained			
Agricultural Extension	-	-	-
Technical/Vocational	-	-	-
Continuing Education for Professionals	-	-	-
Others	90	150	140
Total	90	150	140
Number of LGUs Assisted in Development Planning	2	5	-
TOTAL	19,176	17,757	17,253

NORTHWESTERN MINDANAO STATE COLLEGE OF COLLEGE OF SCIENCE & TECNOLOGY
FY 2011 MFO BUDGET
By MFO/By Expense Class
 (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	14,941	2,057	-	16,998	98.52%
MFO 2 Research Services	-	78	-	78	0.45%
MFO 3 Extension Services	-	177	-	177	1.03%
TOTAL	14,941	2,312	-	17,253	100.00%
% Share	86.60%	13.40%	-	100.00%	

By MFO
 (Total Budget = P17,253,000)



By Expense Class
 (Total Budget = P17,253,000)

