

Region V - Bicol Region



BICOL UNIVERSITY

Legal Basis

Republic Act No. 5521 (June 21, 1969) created the Bicol University, formally organized on September 22, 1970.

Mandate

The **Bicol University (BU)** gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.

BICOL UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	510,223	484,892	398,896
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	3,045	3,045	3,045
Baccalaur eate	16,307	16,307	16,307
Post Baccalaureate	159	159	159
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	720	720	720
Doctor of Philosophy	206	206	206
Total	20,437	20,437	20,437
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	1,313	1,313	1,313
Baccalaur eate	3,001	3,001	3,001
Post Baccalaureate	33	33	33
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	106	106	106
Doctor of Philosophy	35	35	35
Total	4,488	4,488	4,488
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	81%	81%	81%
Baccalaur eate	73%	73%	73%
Post Baccalaureate	3300%	90%	90%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	85%	85%	85%

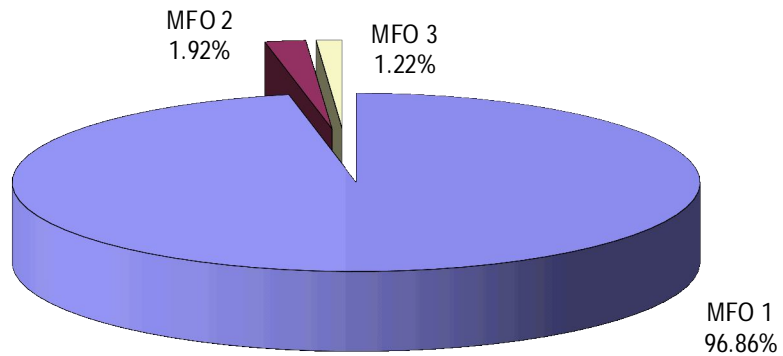
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	15%	15%	15%
Education, Science and Teacher Training	45%	45%	45%
Engineering, Technology and IT	45%	45%	45%
Natural Science and Math	26%	26%	26%
Business and Related	93%	93%	93%
Medical and Allied	72%	72%	72%
Other Fields	60%	60%	60%
All Fields Combined	59%	59%	59%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaur eate	43%	43%	43%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	4%	4%	4%
Doctor of Philosophy	14%	14%	14%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaur eate	4%	4%	4%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	15%	15%	15%
Doctor of Philosophy	14%	14%	14%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaur eate	9%	9%	9%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	15%	15%	15%
Doctor of Philosophy	14%	14%	14%
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaur eate	1377	1377	1377
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	1377	1377	1377

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	5,103	7,063	7,917
Number of Research Outputs Published			
In Refereed International Journals	12	12	12
In Other International Journals	12	12	12
In Refereed National Journals	23	23	23
In Other National Journals	23	23	23
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	24	24	24
In National Fora/Conferences	179	179	179
In Philippine Regional Fora/Conferences	179	179	179
No. of Researchers with Track Records	74	74	74
No. of Inventions Patented	3	3	3
No. of Copyrights Registered	1	1	1
No. of Externally-Funded Research Projects in Progress	14	14	14
MFO 3			
Extension Services	4,999	4,808	5,025
Number of Persons Trained			
Agricultural Extension	4,860	4,860	4,860
Technical/Vocational	2025	2025	2025
Continuing Education for Professionals	5022	5022	5022
Others	11,692	11,692	11,692
Total	23,599	23,599	23,599
Number of Person-Days Trained			
Agricultural Extension	29,825	29,825	29,825
Technical/Vocational	28,098	28,098	28,098
Continuing Education for Professionals	15,146	15,146	15,146
Others	17,789	17,789	17,789
Total	90,858	90,858	90,858
Number of LGUs Assisted in Development Planning	10	10	10
TOTAL	520,325	496,763	411,838

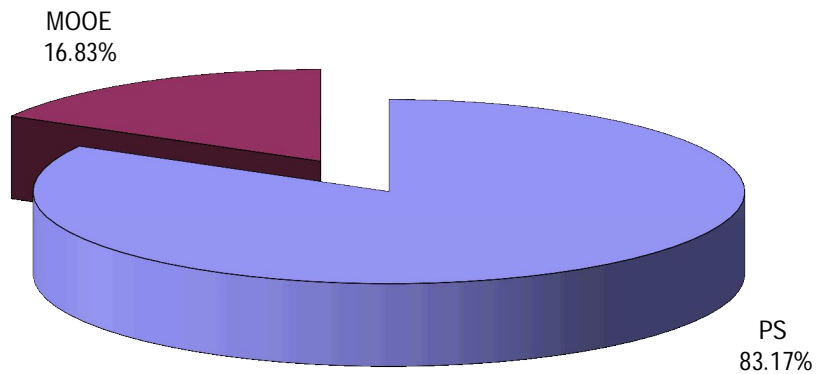
BICOL UNIVERSITY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	335,257	63,639	-	398,896	96.86%
MFO 2 Research Services	3,669	4,248	-	7,917	1.92%
MFO 3 Extension Services	3,599	1,426	-	5,025	1.22%
TOTAL	342,525	69,313	-	411,838	100%
% Share	83.17%	16.83%	-	100%	

By MFO
(Total Budget = P411,838,000)



By Expense Class
(Total Budget = P411,838,000)





CAMARINES NORTE STATE COLLEGE

Legal Basis

Republic Act No. 7352 (April 2, 1992) created the Camarines Norte State College.

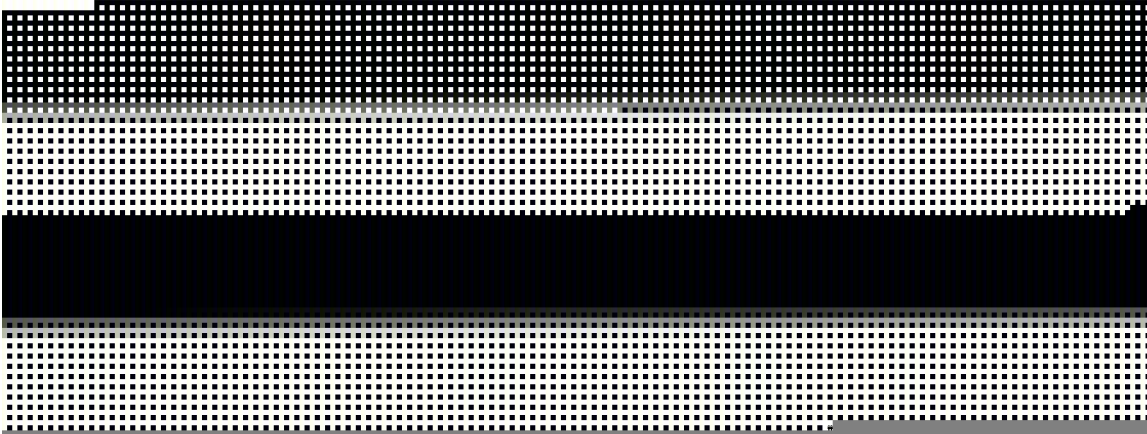
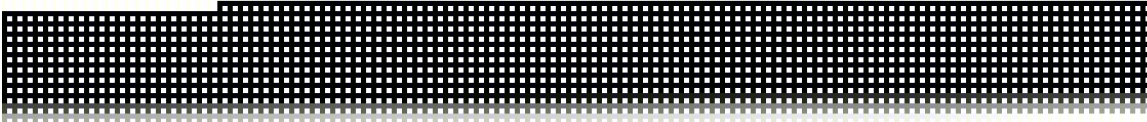
Mandate

The **Camarines Norte State College (CNSC)** primarily provides higher technological and professional instruction and training in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short-term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.

CAMARINES NORTE STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	115,906	106,226	116,000
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate		67	67
Baccalaureate	4,973	11,166	11,166
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	85	262	262
Doctor of Philosophy	-	-	-
Total	5,058	11,495	11,495
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	17	21	21
Baccalaureate	625	628	628
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	8	14	14
Doctor of Philosophy	-	-	-
Total	650	663	663
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	50%	57%	57%
Baccalaureate	54%	59%	59%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	27%	33%	33%
Doctor of Philosophy	-	-	-
All Program Levels Combined	54%	58%	58%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	78	78	78
FTE Faculty With Masters as Highest Degree	109	108	108
FTE Faculty With Doctorate as Highest Degree	30	33	33
% of FTE Faculty With Baccalaureate as Highest Degree	36.0%	35%	35.0%
% of FTE Faculty With Masters as Highest Degree	50.0%	50%	50.0%
% of FTE Faculty With Doctorate as Highest Degree	14.0%	15%	15.0%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year) Agriculture, Forestry, Fisheries Education, Science and Teacher Training	-	40%	40%

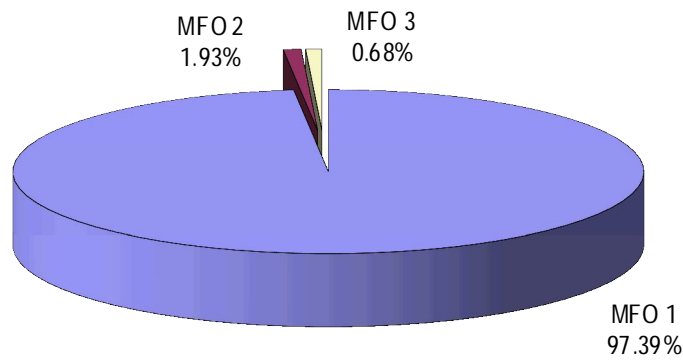


PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	805	1,395	2,300
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	-	-	-
In Refereed National Journals	-	-	-
In Other National Journals			
In National Fora Conferences	-	1	1
Zonal	2	1	1
BCARRD Regional Conferences	4	2	2
ISSAAS Regional	3	1	1
Bicol Regional Invention Contest	1	-	-
In Institutional Journals	-	6	6
No. of Researchers with Track Records	14	14	14
No. of Externally-Funded Research Prjts in Progress	2	1	1
Agency In-House Review Proceedings	10	6	6
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	-	1	1
In National Fora/Conferences			
In Philippine Regional Fora/Conferences	10	2	2
No. of Researchers with Track Records	14	14	14
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	2	1	1
MFO 3			
Extension Services	857	917	809
Number of Persons Trained			
Agricultural Trained	8,626	9000	6,000
Technical/Vocational	-	-	-
Continuing Education for Professionals	330	470	400
Others	-	-	-
Total	8,956	9,470	6,400
Number of Person-Days Trained			
Agricultural Extension	100	105	100
Technical/Vocational	-	-	-
Continuing Education for Professionals	200	220	200
Others	-	-	-
Total	300	325	300
Number of LGUs Assisted in Development Planning	9	36	36
TOTAL	117,568	108,538	119,109

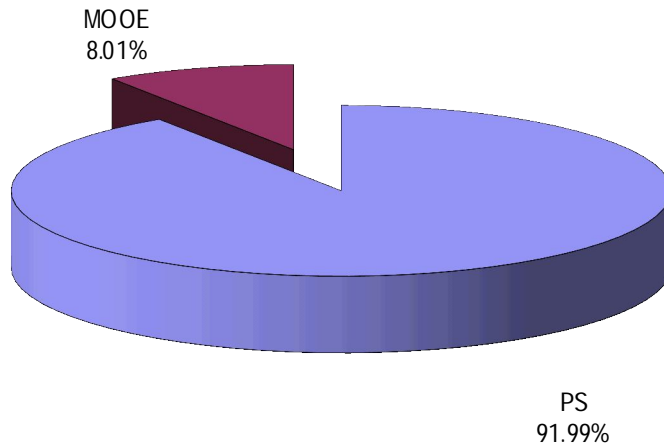
CAMARINES NORTE STATE COLLEGE
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	108,764	7,236	-	116,000	97.39%
MFO 2 Research Services	500	1,800	-	2,300	1.93%
MFO 3 Extension Services	300	509	-	809	0.68%
TOTAL	109,564	9,545	-	119,109	100%
% Share	91.99%	8.01%	-	100%	

By MFO
(Total Budget = P119,109,000)



By Expense Class
(Total Budget = P119,109,000)





CAMARINES SUR POLYTECHNIC COLLEGES

Legal Basis

Batas Pambansa Blg. 512 (June 10, 1983) created the Camarines Sur Polytechnic Colleges.

Mandate

The **Camarines Sur Polytechnic Colleges (CSPC)** primarily provides higher technological, professional and vocational instruction and training in fisheries, trade and technology, arts and sciences, as well as short-term technical and vocational courses as the Board of Trustees may deem necessary. The CSPC also promotes researches in the exploration and conservation of natural resources in the province.

CAMARINES SUR POLYTECHNIC COLLEGES
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	93,325	91,261	101,049
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	3,115	3,056	3,087
Baccalaureate	2,590	2,613	2,639
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	192	235	237
Doctor of Philosophy	-	-	-
Total	5,663	5,904	5,963
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	1,361	1,717	1,734
Baccalaureate	691	900	909
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	51	48	48
Doctor of Philosophy	-	-	-
Total	2,103	2,665	2,691
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	92%	122%	122%
Baccalaureate	36%	84%	84%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	29%	35%	35%
Doctor of Philosophy	-	-	-
All Program Levels Combined	61%	102%	102%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	94	95	95
FTE Faculty With Masters as Highest Degree	123	130	130
FTE Faculty With Doctorate as Highest Degree	31	40	40
% of FTE Faculty With Baccalaureate as Highest Degree	35%	36%	36%
% of FTE Faculty With Masters as Highest Degree	53%	49%	49%
% of FTE Faculty With Doctorate as Highest Degree	12%	15%	15%

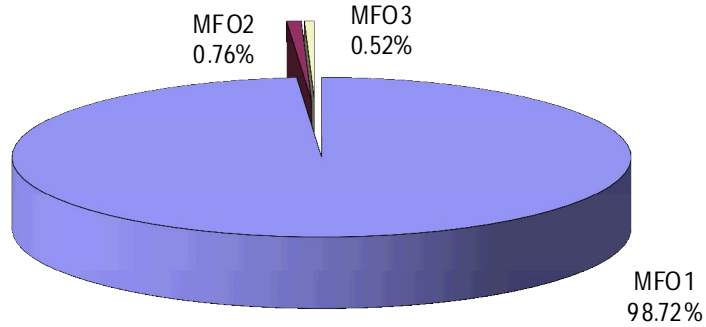
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries			
Education, Science and Teacher Training	46%	55%	58%
Engineering, Technology and IT	43%	55%	58%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	75%	75%	79%
Other Fields	60%	60%	63%
All Fields Combined	64%	61%	64%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	46%	44%	44%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	38%	38%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	142	42	42
Baccalaureate	139	168	170
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	13	3	3
Doctor of Philosophy	-	-	-
Total	294	213	215

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	304	822	777
Number of Research Outputs Published			
In Refereed International Journals	-	2	2
In Other International Journals	-	2	2
In Refereed National Journals	-	2	2
In Other National Journals	-	2	2
In Institutional Journals	5	2	2
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	-	2	2
In National Fora/Conferences	5	2	2
In Philippine Regional Fora/Conferences	-	-	-
No. of Researchers with Track Records	27	2	2
No. of Inventions Patented	-	2	2
No. of Copyrights Registered	-	2	2
No. of Externally-Funded Research Projects in Progress	-	2	2
MFO 3			
Extension Services	8	688	537
Number of Persons Trained			
Agricultural Extension	-	-	-
Technical/Vocational	238	155	150
Continuing Education for Professionals	34	15	50
Others	487	130	150
Total	759	300	350
Number of Person-Days Trained			
Agricultural Extension	-	-	-
Technical/Vocational	2,867	255	300
Continuing Education for Professionals	425	15	50
Others	2,724	620	800
Total	6,016	890	1,150
Number of LGUs Assisted in Development Planning	-	-	-
TOTAL	93,637	92,771	102,363

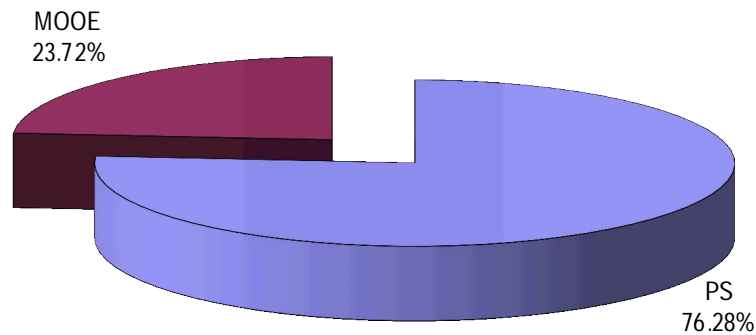
CAMARINES SUR POLYTECHNIC COLLEGES
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	77,607	23,442	-	101,049	98.72%
MFO 2 Research Services	423	354	-	777	0.76%
MFO 3 Extension Services	50	487	-	537	0.52%
TOT	78,080	24,283	-	102,363	100%
% Share	76.28%	23.72%	-	100%	

By MFO
(Total Budget = P 102,363,000)



By Expense Class
(Total Budget = P 102,363,000)





CATANDUANES STATE COLLEGE

Legal Basis

Republic Act. No. 6341 (June 19, 1971) converted the Virac National Agricultural and Trade School in the Municipality of Virac, Province of Catanduanes into a State College to be known as the Catanduanes State Colleges.

Mandate

The **Catanduanes State College (CSC)** carries out its four fold functions of instruction, extension, research and production embark into research programs and activities that will help uplift the standards of living of the marginalized sector along its services area, develop a culture of research, and enhance research capability to support the development thrust of the province, the region, and the nation. It shall likewise strengthen extension service activities to bring research advancement to the service area, and improve revenue generation capability through maximum use of physical, technical, and human resources.

CATANDUANES STATE COLLEGES
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

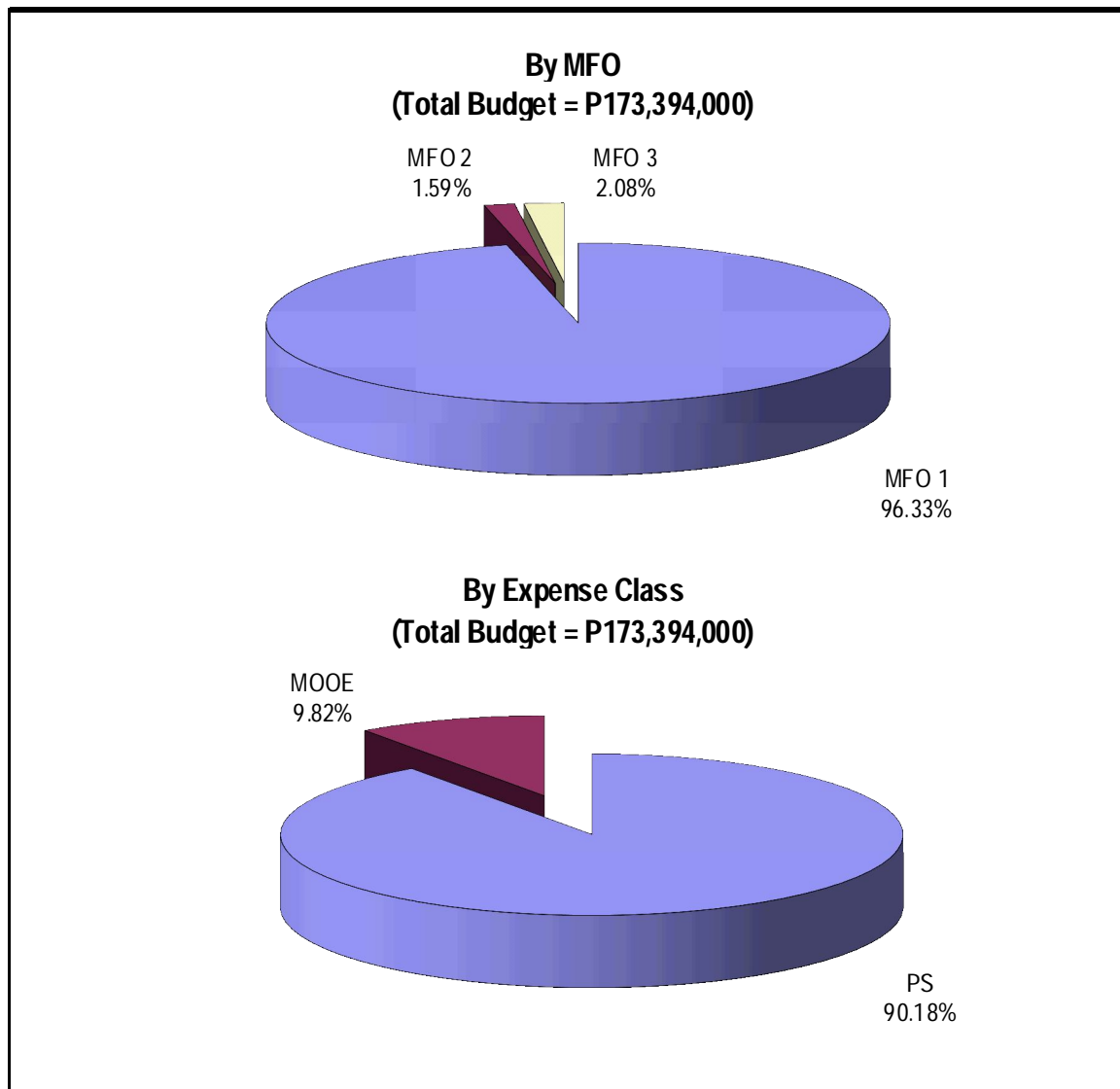
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	166,392	151,547	167,029
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	734.15	814	769
Baccalaureate	5,178	5,630	4,804
Post Baccalaureate	38.5	77	46
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	125.09	146	192
Doctor of Philosophy	28.5	31	30
Total	6,102	6,698	5,840
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	300.8	155.3	287
Baccalaureate	774	744.6	838
Post Baccalaureate	12.8	15.5	20
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	9.5	15.5	21
Doctor of Philosophy	3	1.5	3
Total	1,100	932.4	1,168.0
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	94%	113%	67%
Baccalaureate	64%	63%	78%
Post Baccalaureate	93%	47%	327%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	24%	43%	64%
Doctor of Philosophy	29%	14%	31%
All Program Levels Combined	71%	68%	75%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	81.5	14.5	26
FTE Faculty With Masters as Highest Degree	111.5	159	132
FTE Faculty With Doctorate as Highest Degree	31.5	64.5	50
% of FTE Faculty With Baccalaureate as Highest Degree	39%	6%	11%
% of FTE Faculty With Masters as Highest Degree	48%	66%	65%
% of FTE Faculty With Doctorate as Highest Degree	13%	27%	23%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	19%	38%	32%
Education, Science and Teacher Training	30%	46%	36%
Engineering, Technology and IT	49%	46%	52%
Natural Science and Math	-	-	-
Business and Related	34%	45%	39%
Medical and Allied	67%	70%	59%
Other Fields	-	-	-
All Fields Combined	42%	52%	41%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	0%	50%	9%
Baccalaureate	12%	52%	38%
Post Baccalaureate	-	100%	33%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	6%	71%	37%
Doctor of Philosophy	100%	100%	100%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	50%	9%
Baccalaureate	7%	33%	27%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	14%	10%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	43%	14%	15%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	41%	14%	18%
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	250	243	370
Baccalaureate	2,505	2,644	3,554
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	3,956	2,887	3,924

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	2,048	3,078	2,761
Number of Research Outputs Published			
In Refereed International Journals	3	5	6
In Other International Journals	-	2	2
In Refereed National Journals	44	42	23
In Other National Journals	-	2	2
In Institutional Journals	1	1	1
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	7	6	6
In National Fora/Conferences	5	5	9
In Philippine Regional Fora/Conferences	3	2	5
No. of Researchers with Track Records	25	30	30
No. of Inventions Patented	-	2	3
No. of Copyrights Registered	-	2	2
No. of Externally-Funded Research Projects in Progress	-	-	-
MFO 3			
Extension Services	2,218	4,387	3,604
Number of Persons Trained			
Agricultural Extension	399	406	450
Technical/Vocational	691	701	467
Continuing Education for Professionals	1066	1076	1075
Others	225	235	853
Total	2,381	1,512	2,845
Number of Person-Days Trained			
Agricultural Extension	560	570	600
Technical/Vocational	1286	1,296	1,097
Continuing Education for Professionals	2,018	2,028	1,159
Others	424	434	1,885
Total	4,288	3,621	4,741
Number of LGUs Assisted in Development Planning	5	7	10
TOTAL	170,658	159,012	173,394

CATANDUANES STATE COLLEGES
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	152,447	14,582	-	167,029	96.33%
MFO 2					
Research Services	1,636	1,125	-	2,761	1.59%
MFO 3					
Extension Services	2,286	1,318	-	3,604	2.08%
TOTAL	156,369	17,025	-	173,394	100%
% Share	90.18%	9.82%	-	100%	





CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

Legal Basis

- **Republic Act No. 303** (June 4, 1948) granted national status to the Camarines Sur Agricultural School (CSAS) established in 1918.
- **Republic Act No. 1089** (June 15, 1954) renamed CSAS to the Camarines Sur Regional Agricultural School (CSRAS).
- **General Appropriations Act of 1960** renamed the CSRAS to Camarines Sur Agricultural College (CSAC).
- **Batas Pambansa Blg. 198** (March 16, 1982) converted CSAC to a chartered state college, the Camarines Sur State Agricultural College (CSSAC).
- **Republic Act No. 5760**, or the General Appropriations Act of 2000, integrated two higher educational institutions, the Bicol Institute of Science and Technology (BIST) and the Calabanga Polytechnic College (CPC), into CSSAC.
- **Republic Act No. 9171 dated October 12, 2009** converted CSSAC to a state university and named it Central Bicol State University of Agriculture (CBSUA)

Mandate

The Central Bicol State University of Agriculture (CBSUA) shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region.

CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

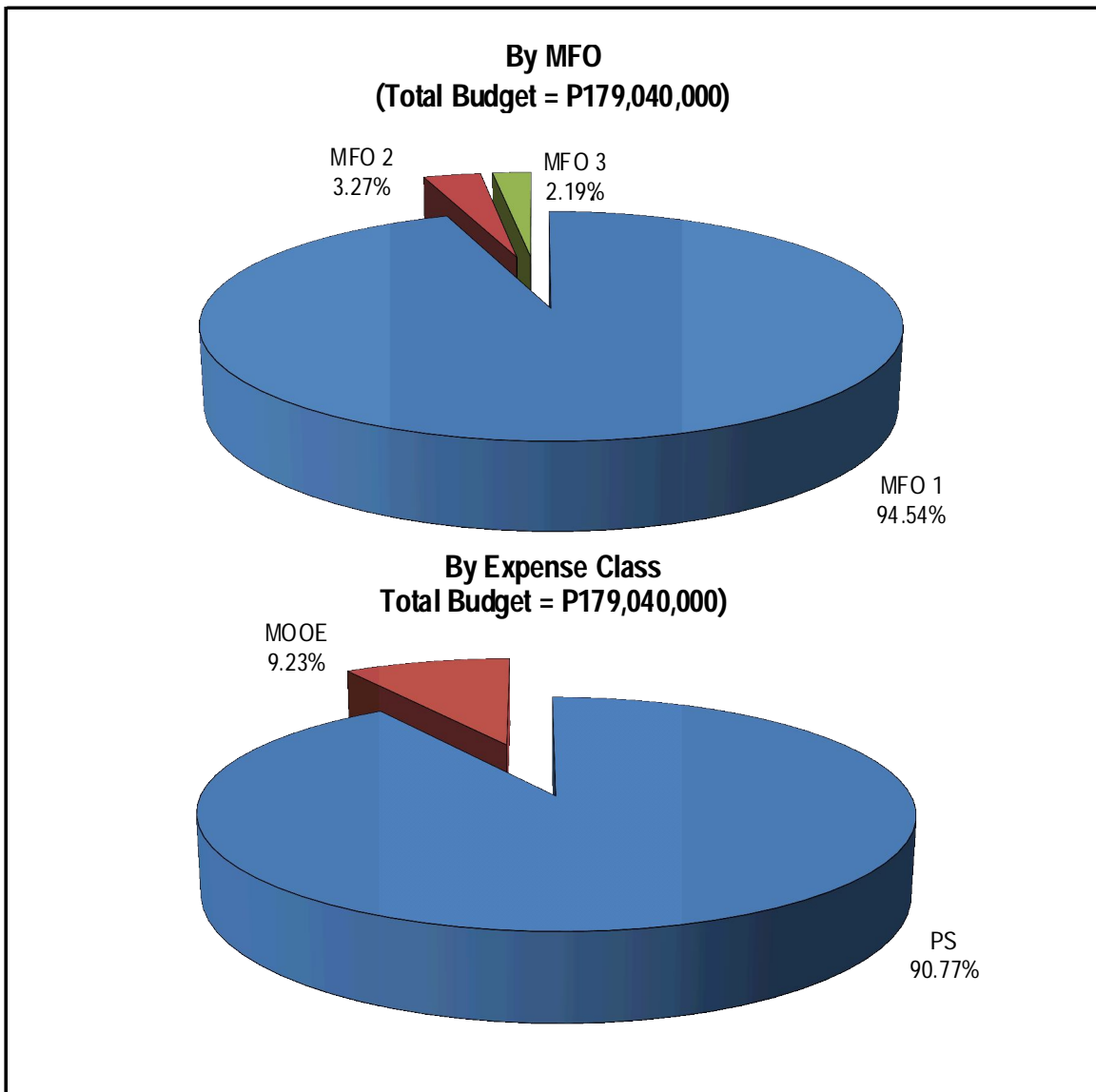
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced & Higher Education Services	156,244	192,584	169,270
Number of Weighted Full Time Equivalent Students (FTES)			
Technical/Vocational	-	-	-
Pre-Baccalaureate	514	591	231
Baccalaureate	6229	7164	8924
Post Baccalaureate	-	-	47
Masters	76	91	334
Doctor of Philosophy	14	16	109
Total	6832	7862	9645
Weighted Number of Graduates			
Technical/Vocational	-	-	-
Pre-Baccalaureate	-	-	70
Baccalaureate	857	891	1,622
Post Baccalaureate	-	-	14
Masters	15	25	61
Doctor of Philosophy	11	16	20
Total	883	932	1,787
Gross Graduation Rates Per Program Level			
Technical/Vocational	-	-	-
Pre-Baccalaureate	74%	81%	26%
Baccalaureate	30%	33%	40%
Post Baccalaureate	-	-	188%
Masters	81%	89%	42%
Doctor of Philosophy	233%	256%	50%
All Program Levels Combined			
FTE Faculty With Baccalaureate as Highest Degree	118	109	214
FTE Faculty With Master As Highest Degree	130	135	210
FTE Faculty With Doctorate as Highest Degree	27	38	39
% of FTE Faculty With Baccalaureate as Highest Degree	43%	39%	46%
% of FTE Faculty With Master As Highest Degree	47%	48%	45%
% of FTE Faculty With Doctorate As Highest Degree	10%	13%	8%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	20%	40%	44%
Education, Science and Teacher Training	45%	55%	70%
Engineering, Technology and IT	50%	55%	61%
Medical and Allied	30%	40%	44%
Other Fields/Criminology	40%	45%	50%
All Fields Combined	37%	47%	54%
% Of all Programs which are candidate Status			
Technical/Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	30%	-	20%
Post Baccalaureate	-	-	-
Masters	-	-	3%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 1			
Technical/Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	4%	35%	7%
Doctor of Philosophy	4%	4%	-
Post Baccalaureate	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	4%	-
% Of All Programs which are Accredited at Level 2			
Technical/Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	17%	17%	15%
Masters	-	4.35%	-
Post Baccalaureate	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical/Vocational	-	-	-
Pre-Baccalaureate	-	-	-
Baccalaureate	-	17%	21%
Post Baccalaureate	17.39%	17.39%	-
Post Baccalaureate	-	-	-
Masters	-	-	26%
Doctor of Philosophy	26%	-	7%
Total	100%	100%	100%
Number of Externally-Funded Merit Scholars			
Technical/Vocational	-	-	-
Pre-Baccalaureate	-	-	20
Baccalaureate	536	689	758
Post Baccalaureate	-	-	5
Masters	-	-	5
Doctor of Philosophy	536	689	5
Total	1072	1378	773

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	5,683	12,588	5,847
Number of Research Outputs Published			
In International Journals	1	1	2
In Other International Journals	1	1	2
In Referred National Journals	1	1	2
In Other National Journals	5	5	6
In Institutional Journals	5	5	6
Number of Research Outputs Disseminated or Presented			
In International Fora/ Conferences	1	1	2
In National Fora/ Conferences	3	3	10
In Philippine Regional Fora/ Conferences	19	19	20
Number of Researchers with Track Records	80	80	85
Number of Inventions Patented	1	1	2
Number of Copyrights Registered	4	4	8
Number of Externally-Funded Research Projects in Progress	5	5	7
MFO 3			
Extension Services	3,628	3,945	3,923
Number of Persons Trained			
Agricultural Extension	445	800	880
Technical/Vocational	525	525	578
Continuing Education for Professionals	110	500	550
Others	162	250	275
Total	1,242	2,075	3,420
Number of Persons-Days Trained			
Agricultural Extension	1,636	2,400	2,640
Technical/Vocational	981	1,050	1,155
Continuing Education for Professionals	420	500	550
Others	636	700	770
Total	3,673	4,650	6,200
Number of LGU Assisted in Dev Planning	2	5	6
TOTAL	165,555	209,117	179,040

CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE
FY 2011 MFO BUDGET
BY MFOs/Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
Advanced & Higher Education Services	156,196	13,074	-	169,270	94.54%
MFO 2					
Research Services	3,665	2,182	-	5,847	3.27%
MFO 3					
Extension Services	2,661	1,262	-	3,923	2.19%
TOTAL	162,522	16,518	-	179,040	100%
% SHARE	90.77%	9.23%	-	100%	





DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Legal Basis

- **Republic Act No. 605** (April 27, 1951) established the Masbate National Agricultural School (MNAS), operationalized in 1952.
- **Republic Act No. 4717** (June 18, 1966) converted the MNAS to the Masbate Agricultural College (MAC), renamed as Dr. Emilio B. Espinosa, Sr. Memorial Agricultural College (DEBESMAC) in 1977.
- **Republic Act No. 7945** (March 3, 1995) converted the DEBESMAC into the Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology (DEBESMSCAT).

Mandate

The **Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology (DEBESMSCAT)** provides professional and technical training, advanced and specialized instruction to produce competent human resource for sustainable development.

**DR. EMILIO B. ESPINOSA, SR. MEMORIAL
STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
PERFORMANCE MEASURES AND TARGETS**

(Amounts in Thousand Pesos)

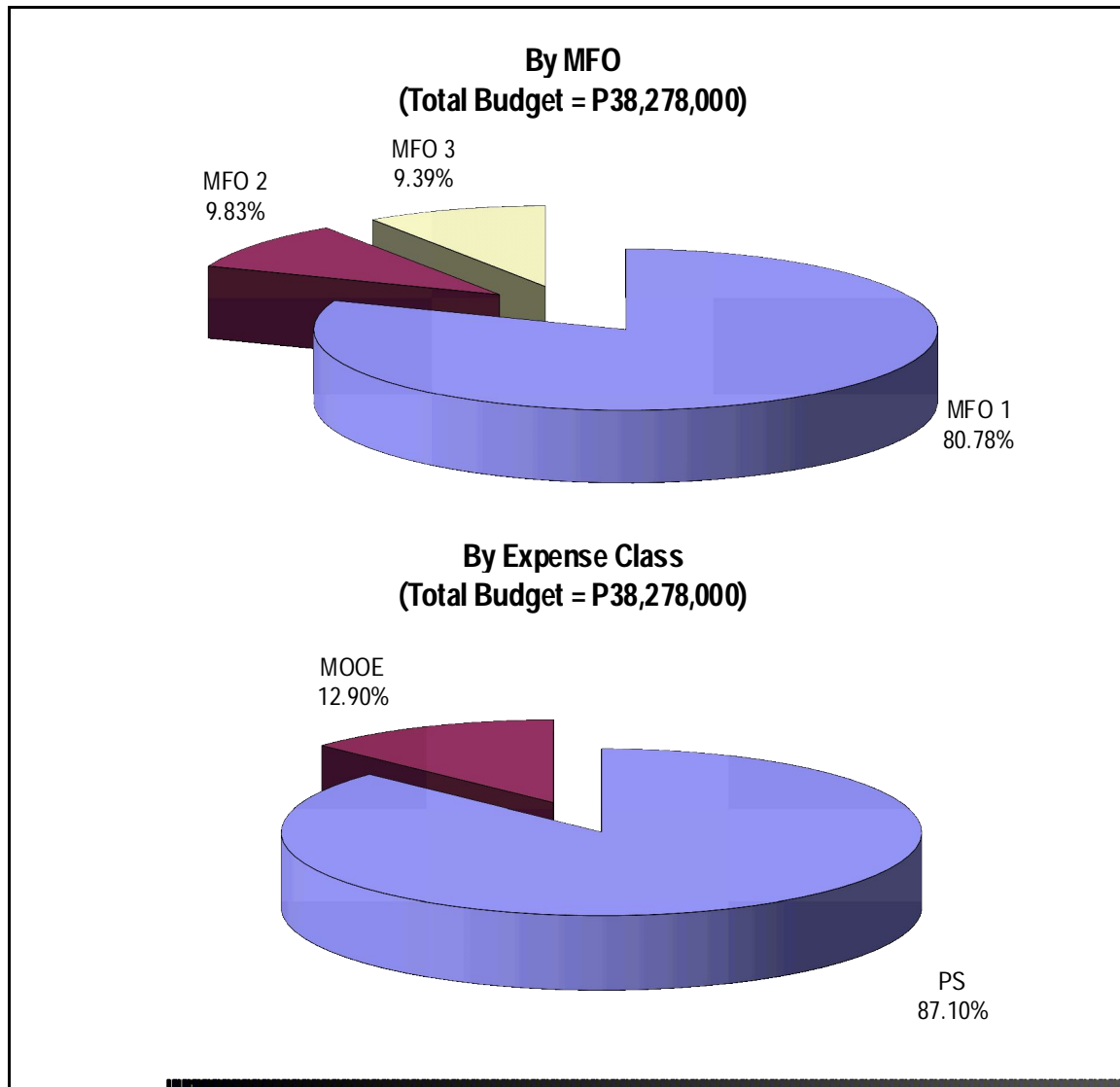
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	35,194	28,776	30,921
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	1551	1600	2000
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	78	90	113
Doctor of Philosophy	9	10	13
Total	1638	1700	2125
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	193	-	-
Baccalaureate	169	270	338
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	5	10	13
Doctor of Philosophy	-	-	-
Total	367	280	350
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	81	-	-
Baccalaureate	46	60	60
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	5	25	25
Doctor of Philosophy	-	-	-
All Program Levels Combined	-	55	55
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	21	24	30
FTE Faculty With Masters as Highest Degree	34	33	41
FTE Faculty With Doctorate as Highest Degree	12	12	15
% of FTE Faculty With Baccalaureate as Highest Degree	31%	35%	35%
% of FTE Faculty With Masters as Highest Degree	51%	48%	48%
% of FTE Faculty With Doctorate as Highest Degree	18%	17%	17%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	45	50	55
Education, Science and Teacher Training	no data	40	45
Engineering, Technology and IT	56	60	65
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	64%	-	-
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	86	71	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	50	50	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	29	86
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	50
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	417	450	500
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	417	450	500

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	3,466	3,885	3,764
Number of Research Outputs Published			
In Refereed International Journals	-	1	1
In Other International Journals	1	1	2
In Refereed National Journals	-	1	1
In Other National Journals	-	1	2
In Institutional Journals	15	15	15
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	1	1	1
In National Fora/Conferences	-	3	3
In Philippine Regional Fora/Conferences	2	8	8
No. of Researchers with Track Records	25	25	25
No. of Inventions Patented	-	1	1
No. of Copyrights Registered	-	1	1
No. of Externally-Funded Research Projects in Progress	3	3	4
MFO 3			
Extension Services	3,426	3,718	3,593
Number of Persons Trained			
Agricultural Extension	500	400	500
Technical/Vocational	300	200	250
Continuing Education for Professionals	80	100	125
Others	-	-	-
Total	880	700	875
Number of Person-Days Trained			
Agricultural Extension	1000	800	1000
Technical/Vocational	600	400	500
Continuing Education for Professionals	80	100	125
Others	-	-	-
Total	1680	1300	1625
Number of LGUs Assisted in Development Planning	2	4	4
TOTAL	42,086	36,378	38,278

**DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE
OF AGRICULTURE AND TECHNOLOGY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)**

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	28,232	2,689	-	30,921	80.78%
MFO 2 Research Services	2,554	1,210	-	3,764	9.83%
MFO 3 Extension Services	2,554	1,039	-	3,593	9.39%
TOTAL	33,340	4,938	-	38,278	100%
% Share	87.10%	12.90%	-	100%	





PARTIDO STATE UNIVERSITY

Legal Basis

Republic Act No. 9029 (March 5, 2001) created the Partido State University by integrating the Partido State College (PSC), San Jose Polytechnic Institute (SJPI), Governor Mariano Fuentebella Memorial College of Fisheries (GMFMCF), Tinambac Polytechnic Institute (TPI), Caramoan Technical Vocational School (CTVS), Lagonoy School of Fisheries (LSF), and San Jose Fisheries School (SJFS).

Mandate

The **Partido State University (PSU)** provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It also undertakes advanced studies, research, production and extension services, and provides leadership in these areas.

PARTIDO STATE UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	105,843	105,815	94,071
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	40	none	none
Pre - Baccalaureate	23	28	33
Baccalaureate	7,853	8,120	8,280
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	85	88	95
Doctor of Philosophy	11	15	18
Total	8,012	8,251	8,426
Weighted Number of Graduates			
Technical / Vocational	12	none	none
Pre - Baccalaureate	-	-	-
Baccalaureate	470	480	520
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	16	20	25
Doctor of Philosophy	-	5	8
Total	498	505	553
Gross Graduation Rates Per Program Level			
Technical / Vocational	100%	none	none
Pre - Baccalaureate	-	-	-
Baccalaureate	64%	72%	75%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	42%	48%	55%
Doctor of Philosophy	-	-	-
All Program Levels Combined	64%	60%	65%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	57	50	45
FTE Faculty With Masters as Highest Degree	99	98	95
FTE Faculty With Doctorate as Highest Degree	37	45	53
% of FTE Faculty With Baccalaureate as Highest Degree	30%	26%	23%
% of FTE Faculty With Masters as Highest Degree	51%	51%	49%
% of FTE Faculty With Doctorate as Highest Degree	19%	23%	27%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	-
Education, Science and Teacher Training	61%	65%	68%
Engineering, Technology and IT	62%	75%	78%
Natural Science and Math	-	-	-
Business and Related	19%	35%	40%
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	54%	58%	62%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	80%	82%	85%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
* Masters	100%	65%	65%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	20%	25%	35%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	33%	33%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	none	15%	18%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	61	74	80
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	61	74	80

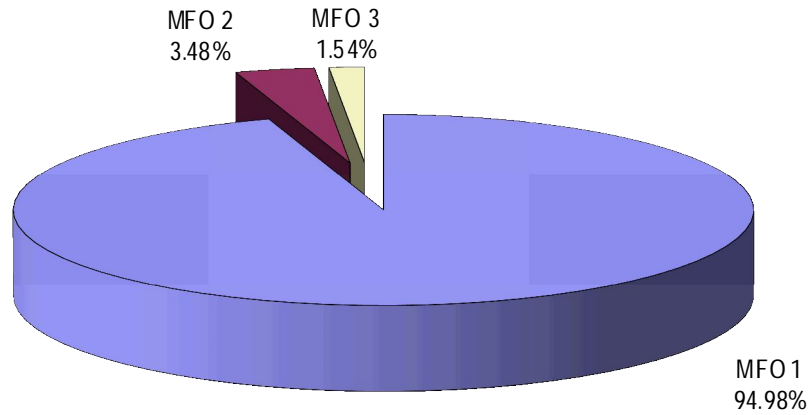
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	6,854	3,162	3,450
Number of Research Outputs Published			
In Refereed International Journals	1	2	2
In Other International Journals	4	2	3
In Refereed National Journals	4	5	6
In Other National Journals	40	45	48
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	9	2	2
In National Fora/Conferences	4	5	6
In Philippine Regional Fora/Conferences	27	28	30
No. of Researchers with Track Records	50	50	50
No. of Inventions Patented	1	1	1
No. of Copyrights Registered	9	11	15
No. of Externally-Funded Research Projects in Progress	5	5	5
No. of Research outputs w/ awards	8	8	8
MFO 3			
Extension Services	2,597	1,393	1,521
Number of Persons Trained			
Agricultural Extension	367	424	480
Technical/Vocational	905	1,060	1,280
Continuing Education for Professionals	320	440	620
Others	350	360	380
Total	1,942	2,284	2,760
Number of Person-Days Trained			
Agricultural Extension	2,094	2,120	2,480
Technical/Vocational	27,850	27,920	28,280
Continuing Education for Professionals	7,162	7,240	7,280
Others	1,050	1,120	1,240
Total	38,156	38,400	39,280
Number of LGUs Assisted in Development Planning	9	8	9
TOTAL	115,294	110,370	99,042

* The percentage of programs accredited for masteral program decreases due to an additional program added which is the Master in Business Administration

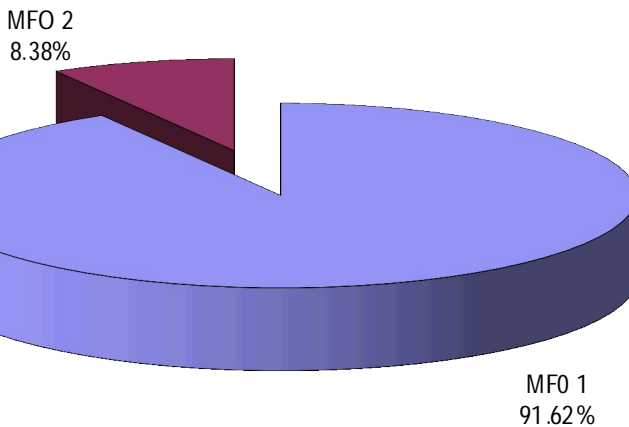
PARTIDO STATE UNIVERSITY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	86,257	7,814	-	94,071	94.98%
MFO 2 Research Services	3,157	293	-	3,450	3.48%
MFO 3 Extension Services	1,332	189	-	1,521	1.54%
TOTAL	90,746	8,296	-	99,042	100%
% Share	91.62%	8.38%	-	100%	

By MFO
(Total Budget = P99,042,000)



By Expense Class
(Total Budget = P99,042,000)





SORSOGON STATE COLLEGE

Legal Basis

- **Republic Act No. 704** (May 14, 1952) renamed the Sorsogon Provincial School, established in 1907, to Sorsogon School of Arts and Trades (SSAT), converted to a tertiary institution in 1977, the Sorsogon College of Arts and Trades (SCAT).
- **Republic Act No. 7666** (December 30, 1993) converted the Sorsogon College of Arts and Trades (SCAT) into the Sorsogon State College.

Mandate

The **Sorsogon State College (SSC)** primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and sciences, and other fields as may be relevant. It also provides primary consideration to the integration of research/studies for the development of the province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fisheries courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.

SORSOGON STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	93,072	91,713	100,580
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Baccalaureate	87.8	104.3	115.5
Baccalaureate	7,106	8,660	9,501
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	118.5	188.5	213.8
Doctor of Philosophy	-	-	-
Total	7,312	8,953	9,830
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Baccalaureate	30	42	49.5
Baccalaureate	1,030	1,145	1,298
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	22	25	27.3
Doctor of Philosophy	-	-	-
Total	1,082	1,212	1,375
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	66%	92%	93%
Baccalaureate	66%	63%	64%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	25%	21%	25%
Doctor of Philosophy	-	-	-
All Program Levels Combined	64%	63%	63%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	93.66	94	-
FTE Faculty With Masters as Highest Degree	99.32	99.32	104
FTE Faculty With Doctorate as Highest Degree	30.41	30.41	30.41
% of FTE Faculty With Baccalaureate as Highest Degree	43%	43%	43%
% of FTE Faculty With Masters as Highest Degree	46%	46%	48%
% of FTE Faculty With Doctorate as Highest Degree	14%	14%	14%

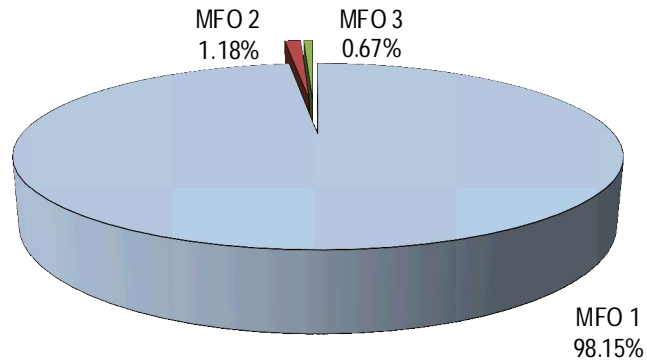
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	20%	50%	50%
Education, Science and Teacher Training	36%	34%	34%
Engineering, Technology and IT	66%	40%	46%
Natural Science and Math	-	-	-
Business and Related	17%	17%	29%
Medical and Allied	-	-	-
Other Fields	-	69%	69%
All Fields Combined	38%	36%	37%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	73%	26%	70%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	66%	66%	67%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	16%	16%	30%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	16%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	1200	1384	1482
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	1200	1384	1482

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	1,269	1,210	1,210
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	-	-	-
In Refereed National Journals	2	3	3
In Other National Journals	1	1	1
In Institutional Journals	10	10	10
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	-	-	-
In National Fora/Conferences	1	5	-
In Philippine Regional Fora/Conferences	5	2	2
No. of Researchers with Track Records	1	1	2
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	1	1	1
MFO 3			
Extension Services	747	712	687
Number of Persons Trained			
Agricultural Extension	1,319	1054	1,200
Technical/Vocational	662	210	100
Continuing Education for Professionals	3888	64	100
Others	-	40	100
Total	5,869	1,368	1,500
Number of Person-Days Trained			
Agricultural Extension	2,500	2,119	1,385
Technical/Vocational	-	3150	1000
Continuing Education for Professionals	471	510	3500
Others	550	245	300
Total	3,521	6,024	6,385
Number of LGUs Assisted in Development Planning	-	1	1
TOTAL	95,088	93,635	102,477

SORSOGON STATE COLLEGE
FY 2011 MFO BUDGET
BY MFO/ By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	88,540	12,040	-	100,580	98.15%
MFO 2 Research Services	-	1,210	-	1,210	1.18%
MFO 3 Extension Services	-	687	-	687	0.67%
TOTAL	88,540	13,937	-	102,477	100%
% Share	86.40%	13.60%	-	100%	

By MFO
(Total Budget = P102,477,000)



By Expense Class
(Total Budget = P102,477,000)

