

Region IV-B - MIMAROPA



MARINDUQUE STATE COLLEGE

Legal Basis

- **Republic Act No. 805** (June 21, 1952) established the Marinduque School of Arts and Trades (MSAT) which began operation in 1953.
- **Batas Pambansa Blg. 377** (April 3, 1983) converted the MSAT to the Marinduque Institute of Science and Technology (MIST).
- **Republic Act No. 6833** (January 5, 1990) renamed the Marinduque Institute of Science and Technology (MIST) to Marinduque State College.

Mandate

The **Marinduque State College (MSC)** provides quality, responsive, and dynamic leadership in the areas of education, technology, engineering, agriculture, fisheries, culture, arts and sciences to empower God-fearing individuals who are innovators and protectors of the sustainable development of the province and of the country as a whole.

MARINDUQUE STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

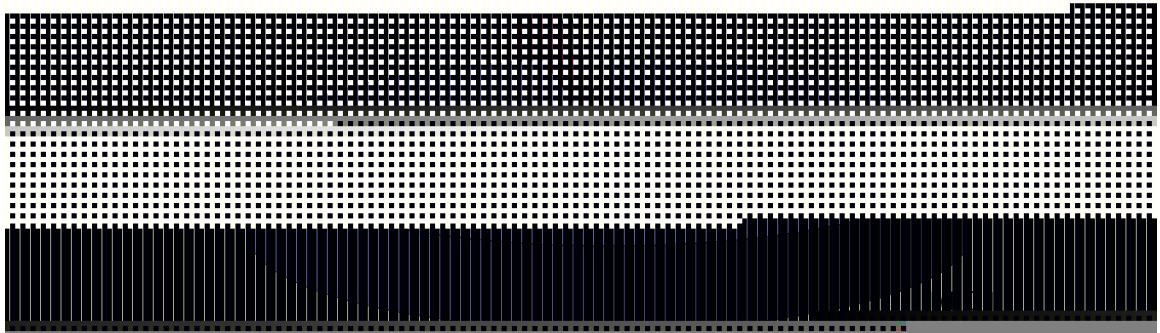
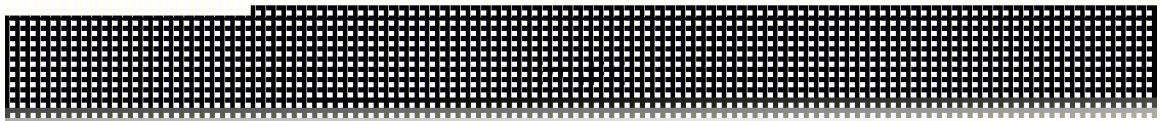
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	73,355	56,305	59,635
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Bacca laureate	158	143	160
Bac ca laureate	4,205	4,663	4,750
Post Bac ca laureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	147	191	195
Doctor of Education	33	18	20
Total	4,543	5,015	5,125
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Bac ca laureate	322	293	320
Bac ca laureate	452	418	430
Post Bac ca laureate	-	3	2
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	26	5	6
Doctor of Education	-	-	-
Total	800	719	758
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	0%	0%
Pre - Bac ca laureate	327%	329%	116%
Bac ca laureate	26%	27%	36%
Post Bac ca laureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	124%	17%	42%
Doctor of Education	-	-	-
All Program Levels Combined	50%	49%	40%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Bac ca laureate as Highest Degree	118.2	138.2	134.96
FTE Faculty With Masters as Highest Degree	58.4	65.8	71
FTE Faculty With Doctorate as Highest Degree	6.2	6.2	11.13
% of FTE Faculty With Bac ca laureate as Highest Degree	65%	65%	62%
% of FTE Faculty With Masters as Highest Degree	32%	31%	33%
% of FTE Faculty With Doctorate as Highest Degree	3%	4%	5%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	20%	67%	70%
Education, Science and Teacher Training	76.00%	66%	70%
Engineering, Technology and IT	50.0%	67%	70%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	75%	60%	65%
Other Fields	-	-	-
All Fields Combined	63%	66%	68.8%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	22%	50%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	6%	4%	10%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	145	139	150
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	145	139	150

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	242	605	1,051
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	-	2	4
In Refereed National Journals	1	2	5
In Other National Journals	-	-	-
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	5	5	10
In National Fora/Conferences	5	10	15
In Philippine Regional Fora/Conferences		-	-
No. of Researchers with Track Records	10	10	12
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	-	-	-
MFO 3			
Extension Services	147	320	759
Number of Persons Trained			
Agricultural Extension	149	59	66
Technical/Vocational	-	-	-
Continuing Education for Professionals	-	-	-
Others	472	1,149	1,115
Total	621	1,208	1,170
Number of Person-Days Trained			
Agricultural Extension	12,101	1,976	1,855
Technical/Vocational	-	-	-
Continuing Education for Professionals	-	-	-
Others	18,280	39,355	38,635
Total	30,381	41,331	40,490
Number of LGUs Assisted in Development Planning	-	-	-
TOTAL	73,744	57,230	61,445

MARINDUQUE STATE COLLEGE
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	51,699	7,936	-	59,635	97.05%
MFO 2					
Research Services	446	605	-	1,051	1.71%
MFO 3					





MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Legal Basis

- **Republic Act No. 8292** (1977), or the Higher Education Modernization Act of 1977, integrated the Polytechnic College of Calapan and the Bongabong College of Fisheries into the Mindoro College of Agriculture and Technology (founded in 1951) pursuant further to RA 8760 (GAA of 2000) and Resolution No. 002, s. 2001.
- **Republic Act No. 8007** (May 25, 1995) converted the Mindoro College of Agriculture and Technology into a state college, providing a Charter for this purpose, and expanding its curricular offerings as well as redirecting its objectives.

Mandate

The **Mindoro State College of Agriculture and Technology (MinSCAT)** is mandated to provide a higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to the agricultural industry. It promotes research, extension, advanced studies and progressive leadership in the field of agriculture, including education and home technology, with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short-term technical courses within its area of specialization.

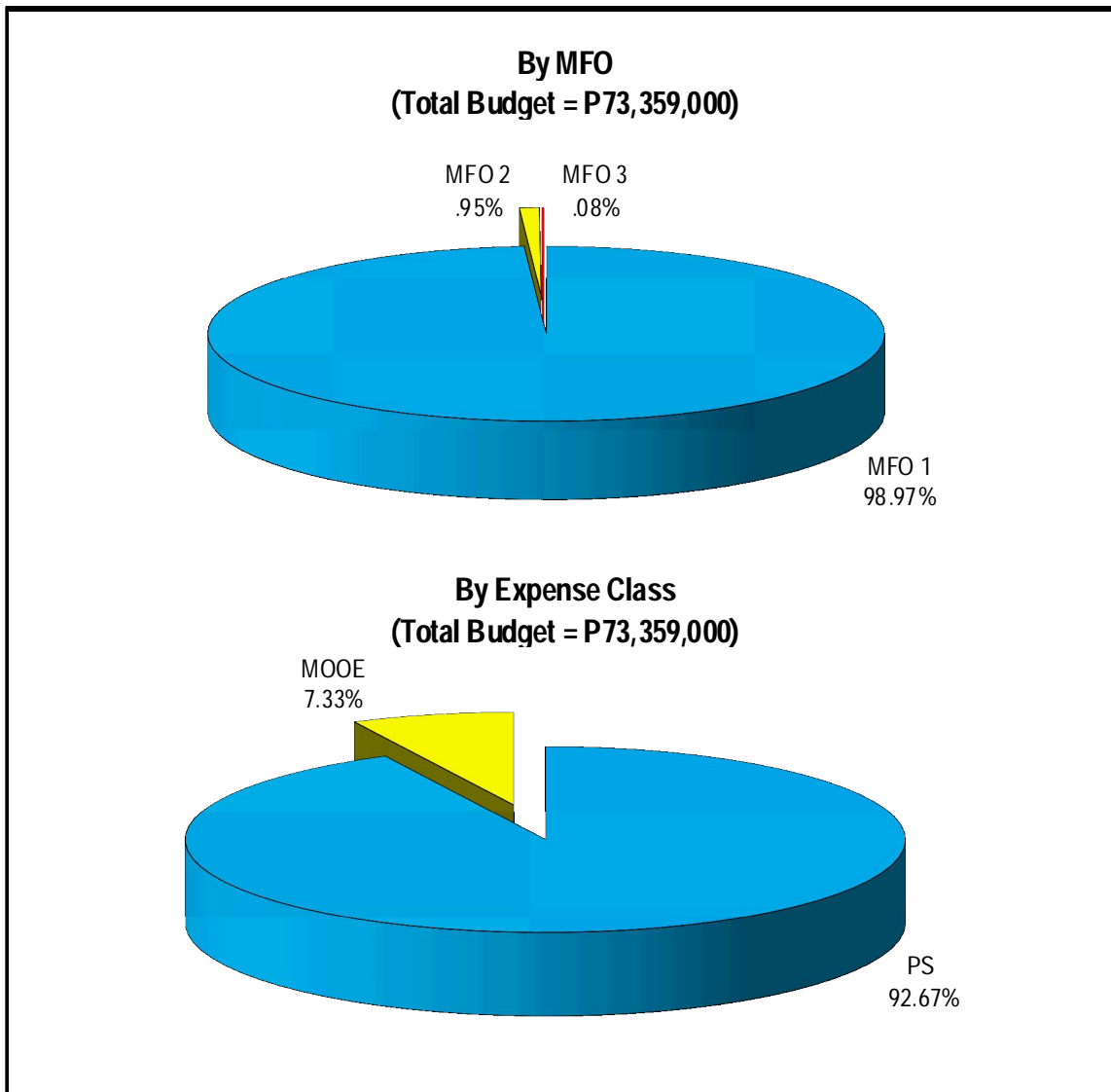
FY 2009 Actual	FY 2010	FY 2011
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PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual Amount	Target Amount	Target Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	50%	50%	50%
Education, Science and Teacher Training	43%	38%	45%
Engineering, Technology and IT	50%	50%	50%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	38%	38%	39%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Bacca laurate	-	-	-
Bacca laurate	67%	67%	82%
Post Bacca laurate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	67%	100%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Bacca laurate	-	-	-
Bacca laurate	33%	33%	33%
Post Bacca laurate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Bacca laurate	-	-	-
Bacca laurate	-	-	-
Post Bacca laurate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	25
Pre - Bacca laurate	-	-	-
Bacca laurate	252	252	260
Post Bacca laurate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	252	252	285

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual Amount	Target Amount	Target Amount
MFO 2 Research Services	231	787	699
Number of Research Outputs Published			
In Refereed International Journals	1	1	1
In Other International Journals	1	1	1
In Refereed National Journals	-	2	2
In Other National Journals	-	2	2
In Institutional Journals	9	5	5
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	3	2	2
In National Fora/Conferences	5	6	6
In Philippine Regional Fora/Conferences	-	-	-
No. of Researchers with Track Records	20	22	22
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	3	5	5
MFO 3 Extension Services	16	56	56
Number of Persons Trained			
Agricultural Extension	700	850	850
Technical/Vocational	350	350	350
Continuing Education for Professionals	23	30	30
Others	78	80	80
Total	1,151	1,310	1,310
Number of Person-Days Trained			
Agricultural Extension	8,962	9,000	9,000
Technical/Vocational	1750	1950	1950
Continuing Education for Professionals	92	90	90
Others	156	200	200
Total	10,960	11,240	11,240
Number of LGUs Assisted in Development Planning	-	3	3
TOTAL	76,654	67,507	73,359

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	67,979	4,625	-	72,604	98.97%
MFO 2 Research Services	-	699	-	699	0.95%
MFO 3 Extension Services	-	56	-	56	0.08%
TOTAL	67,979	5,380	-	73,359	100%
% Share	92.67%	7.33%	-	100%	





OCCIDENTAL MINDORO NATIONAL COLLEGE

Legal Basis

- **Republic Act No. 6568** (1969) created the San Jose Municipal High School, which had its roots as a barangay high school in 1966, to the San Jose National High School.
- **Batas Pambansa Blg. 531** (April 14, 1983) converted the San Jose National High School into the Occidental Mindoro National College.

Mandate

The **Occidental Mindoro National College (OMNC)** provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery, and Bachelor of Science in Forestry.

**OCCIDENTAL MINDORO NATIONAL COLLEGE
PERFORMANCE MEASURES AND TARGETS**

(Amounts in Thousand Pesos)

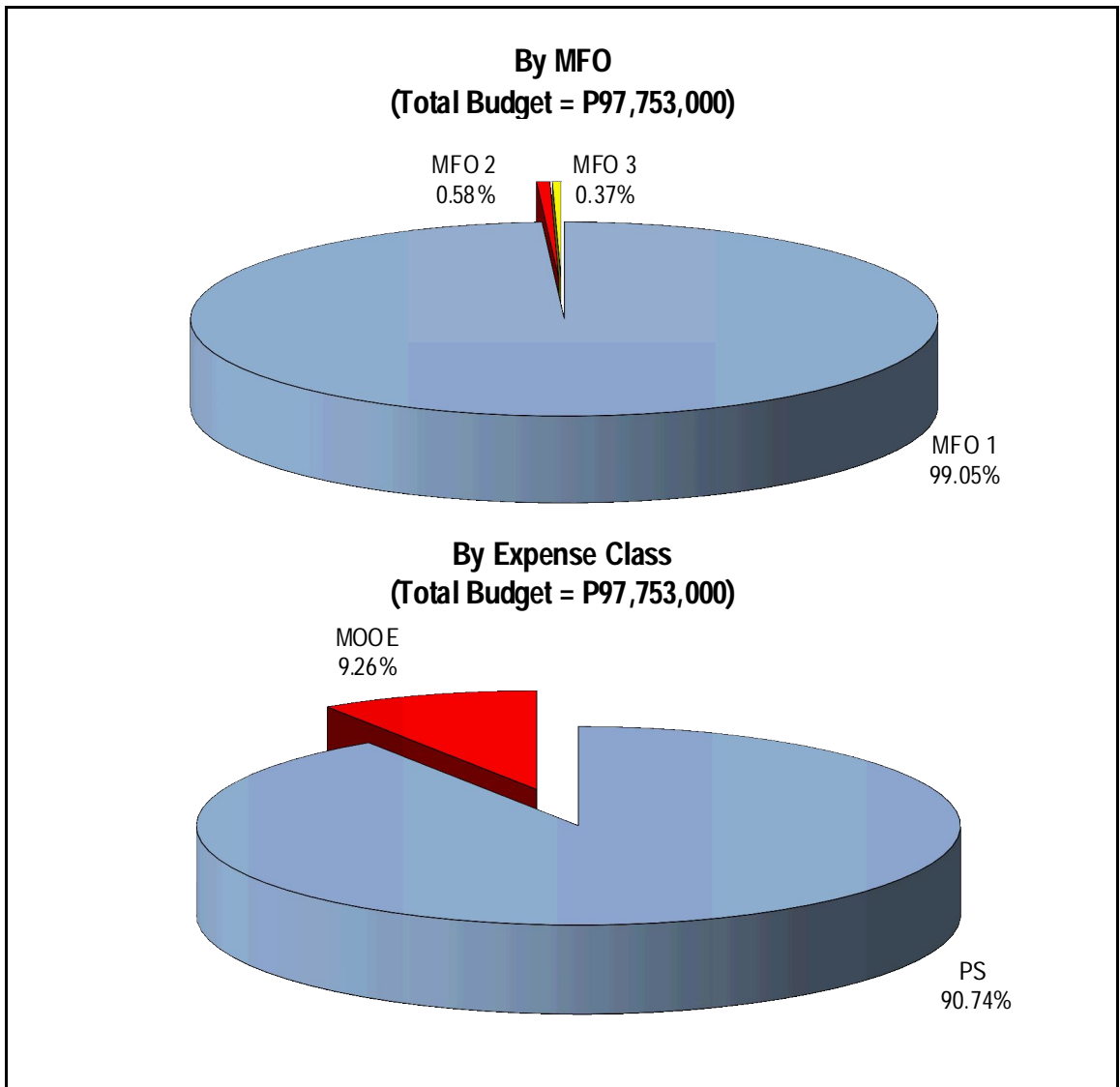
PARTICULAR	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	96,898	88,138	96,827
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre - Bacca laureate	233	510	245
Baccalaureate	5,552	5,160	5,830
Post Bacca laureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	82	120	86
Doctor of Philosophy	-	-	-
Total	5,867	5,790	6,161
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre - Bacca laureate	95	60	100
Baccalaureate	995	1,000	1,045
Post Bacca laureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	4	6	4
Doctor of Philosophy	-	-	-
Total	1,094	1,066	1,149
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Bacca laureate	88%	60%	93%
Baccalaureate	49%	70%	54%
Post Bacca laureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	15%	25%	20%
Doctor of Philosophy	-	-	-
All Program Levels Combined	51%	52%	56%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Bacca laureate as Highest Degree	160.94	167.83	167.83
FTE Faculty With Masters as Highest Degree	80.00	90.28	90.28
FTE Faculty With Doctorate as Highest Degree	13.92	15.42	15.42
% of FTE Faculty With Bacca laureate as Highest Degree	63%	61%	61%
% of FTE Faculty With Masters as Highest Degree	32%	33%	33%
% of FTE Faculty With Doctorate as Highest Degree	5%	6%	6%

PARTICULAR	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	31%	52%	52%
Education, Science and Teacher Training	18%	36%	36%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	25%	53%	53%
Other Fields	13%	43%	43%
All Fields Combined	22%	46%	46%
% Of All Programs which are Accredited at Level 1			
Technical/ Vocational	-	-	-
Pre - BaccaLaureate	-	-	-
BaccaLaureate	75%	39%	39%
Post BaccaLaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical/ Vocational	-	-	-
Pre - BaccaLaureate	-	-	-
BaccaLaureate	-	11%	11%
Post BaccaLaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical/ Vocational	-	-	-
Pre - BaccaLaureate	-	-	-
BaccaLaureate	-	-	-
Post BaccaLaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical/ Vocational	-	-	-
Pre - BaccaLaureate	-	-	-
BaccaLaureate	1136	700	700
Post BaccaLaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	1136	700	700

PARTICULAR	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	500	563	563
Number of Research Outputs Published			
In Refereed International Journals	-	-	1
In Other International Journals	-	-	1
In Refereed National Journals	4	5	1
In Other National Journals	-	-	1
In Institutional Journals	1	-	4
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	10	-	-
In National Fora/Conferences	45	25	16
In Philippine Regional Fora/Conferences	-	-	-
No. of Researchers with Track Records	17	12	8
No. of Inventions Patented	1	1	1
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	-	2	2
MFO 3			
Extension Services	292	363	363
Number of Persons Trained			
Agricultural Extension	3785	2,979	2,979
Technical/Vocational	240	300	300
Continuing Education for Professionals	-	-	-
Others	345	120	120
Total	4,370	3,399	3,399
Number of Person-Days Trained			
Agricultural Extension	4,762	5,940	5,940
Technical/Vocational	240	300	300
Continuing Education for Professionals	-	-	-
Others	345	120	120
Total	5,347	6,360	6,360
Number of LGUs Assisted in Development Planning	-	-	-
TOTAL	97,690	89,064	97,753

OCCIDENTAL MINDORO NATIONAL COLLEGE
FY 2011 MFO BUDGET
By MFO/By Expense Class
(Amounts in Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	88,701	8,126	-	96,827	99.05%
MFO 2 Research Services	-	563	-	563	0.58%
MFO 3 Extension Services	-	363	-	363	0.37%
TOTAL	88,701	9,052	-	97,753	100%
% Share	90.74%	9.26%	-	100%	





PALAWAN STATE UNIVERSITY

Legal Basis

- **Republic Act No. 4303** (June 19, 1965) established the Palawan Teachers' College in Puerto Princesa, operationalized on March 2, 1972.
- **Batas Pambansa Blg. 797** (April 27, 1984) converted the Palawan Teachers' College to Palawan State College.
- **Republic Act No. 7818** (November 12, 1994) converted the Palawan State College to Palawan State University (PSU).
- **Republic Act No. 8745**, or the General Appropriations Act of 1999, integrated the Palawan College of Arts and Trade (PCAT) in Cuyo into the PSU.

Mandate

The **Palawan State University (PSU)** provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields, including geology and oil explorations.

PALAWAN STATE UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

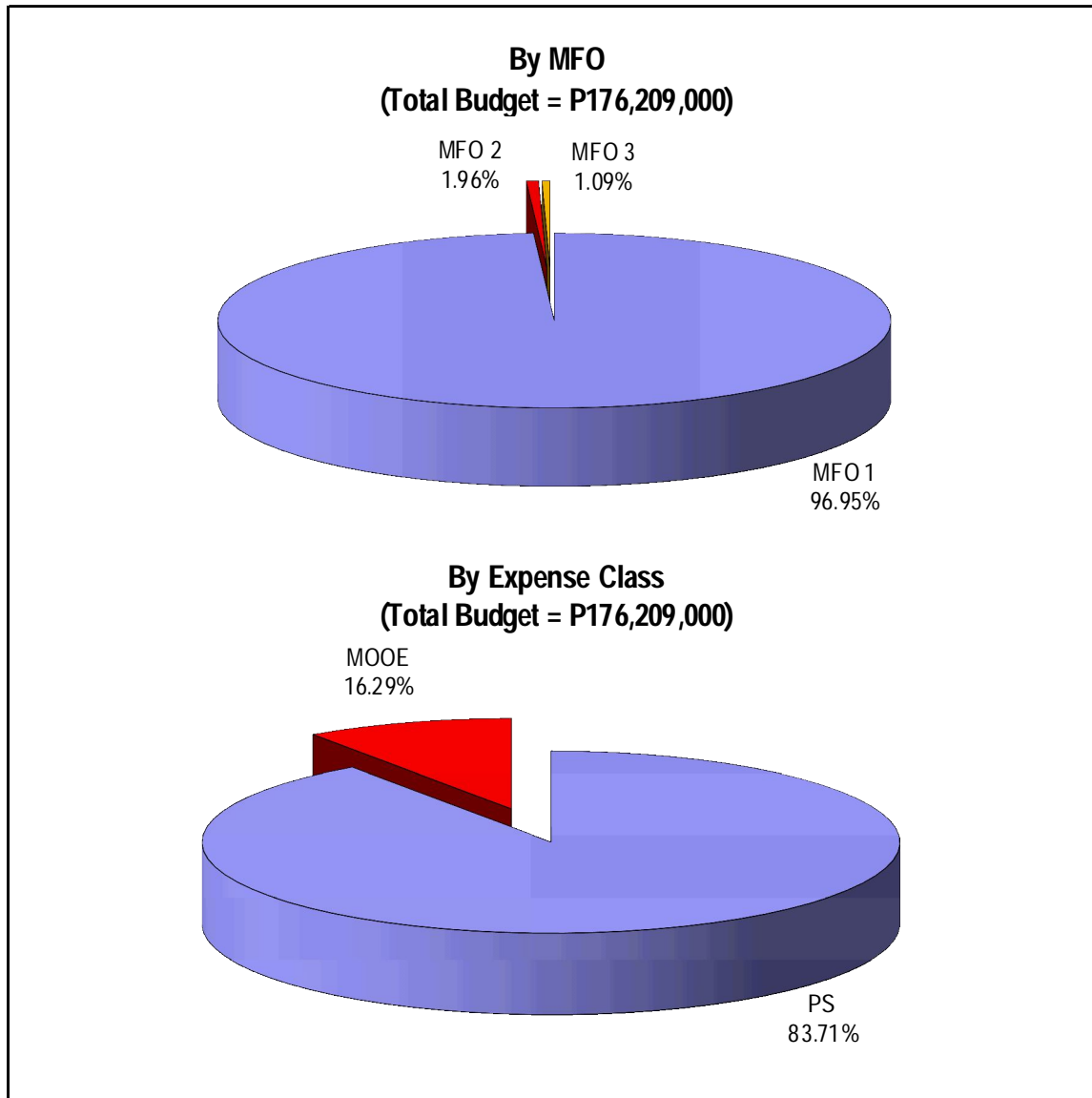
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	141,659	171,230	170,833
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational			
Pre - Bacca laureate	423	425	425
Bac ca laureate	6,410	6,000	6,000
Post Bac ca laureate	-	-	-
Bachelor of Laws	54	45	45
Doctor of Medicine	-	-	-
Masters	44	45	45
Doctor of Philosophy	4	5	5
Total	6,935	6,520	6,520
Weighted Number of Graduates			
Technical / Vocational	41	74	78
Pre - Bac ca laureate	49	47	50
Bac ca laureate	476	533	565
Post Bac ca laureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	5	20	21
Doctor of Philosophy	-	-	-
Total	571	674	714
Gross Graduation Rates Per Program Level			
Technical / Vocational			
Pre - Bac ca laureate	44%	34%	34%
Bac ca laureate	29%	37%	37%
Post Bac ca laureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	10%	33%	33%
Doctor of Philosophy	-	-	-
All Program Levels Combined	28%	35%	35%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Bac ca laureate as Highest Degree	95	91	89
FTE Faculty With Masters as Highest Degree	72	69	78
FTE Faculty With Doctorate as Highest Degree	15	23	25
% of FTE Faculty With Bac ca laureate as Highest Degree	40%	35%	27%
% of FTE Faculty With Masters as Highest Degree	49%	50%	55%
% of FTE Faculty With Doctorate as Highest Degree	11%	15%	18%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	0%
Education, Science and Teacher Training	48%	37%	37%
Engineering, Technology and IT	70%	45%	45%
Natural Science and Math	-	-	-
Business and Related	71%	50%	50%
Medical and Allied	72%	85%	85%
Other Fields	35%	50%	50%
All Fields Combined	59%	53%	53%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	6%	6%	16%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	17%	20%	20%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	13%	13%	19%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	40%	40%	40%
Doctor of Philosophy	100%	100%	100%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	3%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	7%	7%	7%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	7%	7%	7%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	3,026	3,073	3,450
Number of Research Outputs Published			
In Refereed International Journals	-	-	1
In Other International Journals	1	5	5
In Refereed National Journals	-	-	0
In Other National Journals	1	2	2
In Institutional Journals	8	13	13
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	23	12	12
In National Fora/Conferences	13	15	15
In Philippine Regional Fora/Conferences	-	10	10
No. of Researchers with Track Records	16	16	16
No. of Inventions Patented	-	-	0
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	5	7	7
MFO 3			
Extension Services	2,849	2,285	1,926
Number of Persons Trained			
Agricultural Extension	438	500	500
Technical/Vocational	475	500	500
Continuing Education for Professionals	-	100	100
Others	200	250	250
Total	1,113	1,350	1,350
Number of Person-Days Trained			
Agricultural Extension	3,066	3,500	3,500
Technical/Vocational	950	1000	1000
Continuing Education for Professionals	-	100	200
Others	200	250	250
Total	4,216	4,850	4,950
Number of LGUs Assisted in Development Planning	7	7	7
TOTAL	147,534	176,588	176,209

PALAWAN STATE UNIVERSITY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	144,936	25,897	-	170,833	96.95%
MFO 2 Research Services	1,926	1,524	-	3,450	1.96%
MFO 3 Extension Services	648	1,278	-	1,926	1.09%
TOTAL	147,510	28,699	-	176,209	100%
% Share	83.71%	16.29%	-	100%	





ROMBLON STATE UNIVERSITY

Legal Basis

- **Republic Act No. 1381** (1956) converted the Odiongong High School (originally founded in 1914 as Odiongong Farm School) to the Odiongong National Agricultural School (ONAS), called Odiongong Rural High School (1919) and Odiongong Rural High School (1947).
- **General Appropriations Act of 1958** converted the ONAS to the Romblon National Agricultural School (RNAS).
- **Republic Act No. 426** (1962) converted the RNAS to the Romblon National Agricultural College (RNAC).
- **Batas Pambansa Blg. 393** (May 18, 1983) converted the Romblon National Agricultural College (RNAC) into a state college, the Romblon State College.
- **Republic Act No. 9721** (October 14, 2009) converted the Romblon State College (RSC) into a state university, the Romblon State University.

Mandate

The **Romblon State University (RSU)** primarily provides higher technological, professional and vocational instruction and training in science, agriculture, and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.

ROMBLON STATE UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

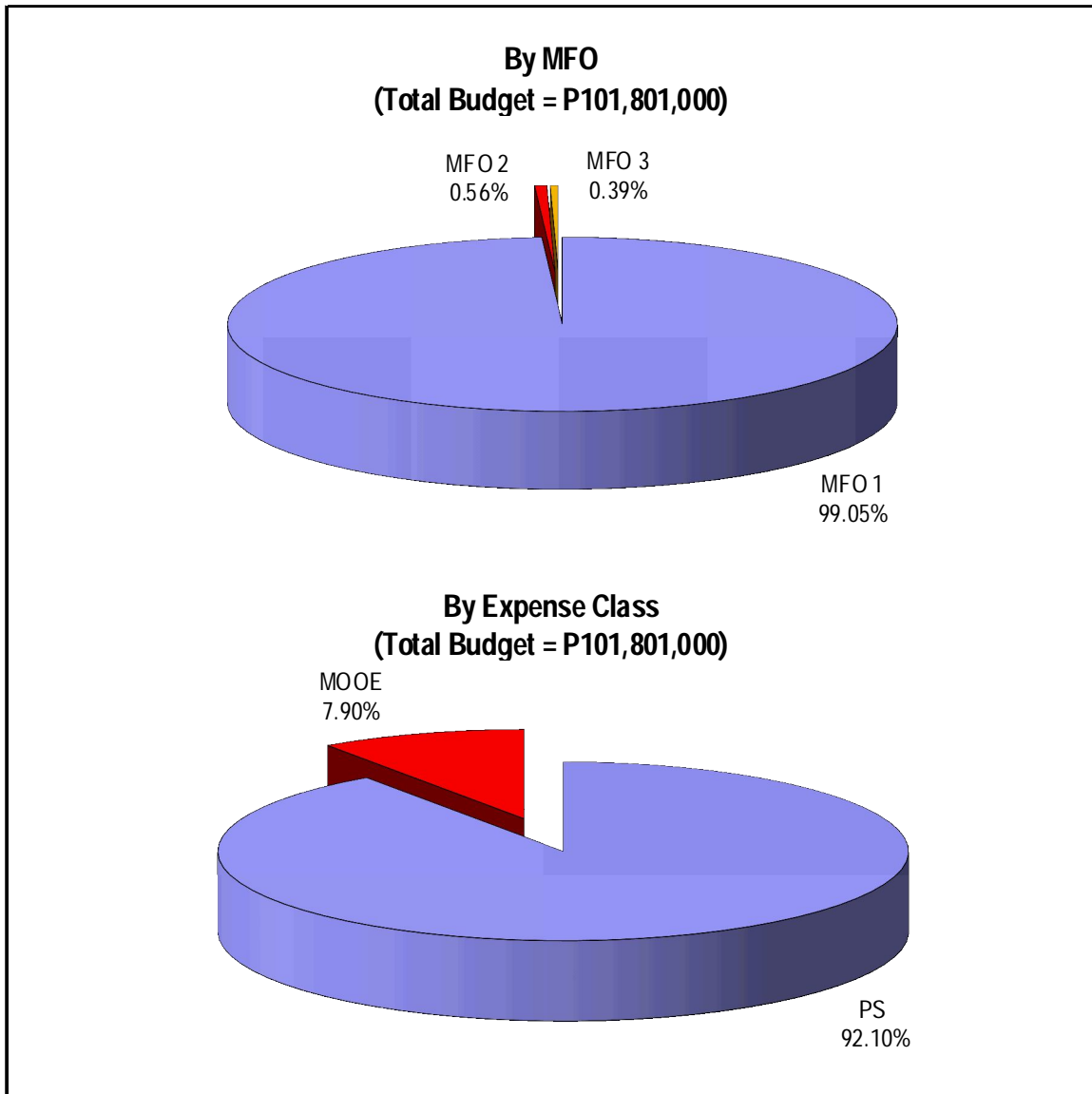
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	96,562	91,668	100,831
Number of Weighted Full Time Equivalent Students (FTES)			
Technical/ Vocational	304	334	368
Pre - Baccalaureate	429	472	519
Baccalaureate	4,362	4,580	4,809
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	114	125	138
Doctor of Philosophy	-	-	-
Total	5,209	5,511	5,834
Weighted Number of Graduates			
Technical/ Vocational	135	148	163
Pre - Baccalaureate	75	83	91
Baccalaureate	512	538	564
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	4	10	20
Doctor of Philosophy	-	-	-
Total	726	779	838
Gross Graduation Rates Per Program Level			
Technical/ Vocational	100%	100%	100%
Pre - Baccalaureate	77%	80%	85%
Baccalaureate	74%	80%	80%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	50%	50%	50%
Doctor of Philosophy	-	-	-
All Program Levels Combined	80%	80%	80%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	164	160	141
FTE Faculty With Masters as Highest Degree	37	41	50
FTE Faculty With Doctorate as Highest Degree	11	11	21
% of FTE Faculty With Baccalaureate as Highest Degree	77%	75%	67%
% of FTE Faculty With Masters as Highest Degree	17%	19%	21%
% of FTE Faculty With Doctorate as Highest Degree	5%	5%	10%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	25%
Education, Science and Teacher Training	46%	35%	40%
Engineering, Technology and IT	26%	35%	40%
Natural Science and Math	-	-	-
Business and Related	50%	50%	50%
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	43%	45%	50%
% Of All Programs which are Accredited at Level 1			
Technical/ Vocational	-	-	-
Pre - Baccaureate	-	-	-
Baccaureate	82%	82%	100%
Post Baccaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical/ Vocational	-	-	-
Pre - Baccaureate	-	-	-
Baccaureate	-	14%	50%
Post Baccaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical/ Vocational	-	-	-
Pre - Baccaureate	-	-	-
Baccaureate	-	-	-
Post Baccaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical/ Vocational	-	-	-
Pre - Baccaureate	-	-	-
Baccaureate	105	100	150
Post Baccaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	105	100	150

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2 Research Services	166	550	575
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	-	-	-
In Refereed National Journals	-	-	2
In Other National Journals	-	-	2
In Institutional Journals	-	-	5
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	5	5	5
In National Fora/Conferences	15	16	18
In Philippine Regional Fora/Conferences	-	5	5
No. of Researchers with Track Records	5	5	8
No. of Inventions Patented	-	-	2
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	2	2	2
MFO 3 Extension Services	61	360	395
Number of Persons Trained			
Agricultural Extension	400	450	500
Technical/Vocational	235	300	350
Continuing Education for Professionals	100	200	250
Others	15	250	300
Total	885	1,200	1,400
Number of Person-Days Trained			
Agricultural Extension	1,650	1,815	1,996
Technical/Vocational	1,390	1,529	1,682
Continuing Education for Professionals	500	550	605
Others	900	990	1,089
Total	4,440	4,884	5,372
Number of LGUs Assisted in Development Planning	2	5	5
TOTAL	96,789	92,578	101,801

ROMBLON STATE UNIVERSITY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	93,758	7,073	-	100,831	99.05%
MFO 2 Research Services	-	575	-	575	0.56%
MFO 3 Extension Services	-	395	-	395	0.39%
TOTAL	93,758	8,043	-	101,801	100%
% Share	92.10%	7.90%	-	100%	





WESTERN PHILIPPINES UNIVERSITY

Legal Basis

- **Republic Act No. 3648** (June 22, 1963) converted the Palawan National Agricultural School in Aborlan, Palawan (started in 1910 as a Farm Settlement School for the Tagbanuas) into a national agricultural college, the Palawan National Agricultural College (PNAC).
- **Republic Act No. 8012** (May 25, 1995) changed the name of PNAC to State Polytechnic College of Palawan (SPCP), amending for the purpose Section 1 of RA 3648.
- **Republic Act No. 9260** (March 5, 2004) created the Western Philippines University from the conversion of the State Polytechnic College of Palawan (SPCP) into a state university.

Mandate

The **Western Philippines University (WPU)** primarily provides advanced education, higher technological, professional instruction and training in the fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.

WESTERN PHILIPPINES UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	70,346	71,960	77,066
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	139	146	157
Pre - Bacca laurate	274	287	310
Bacca laurate	5359	5,626	6,077
Post Bacca laurate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	222	232	251
Doctor of Philosophy	11	11	11
Total	6,004	6,302	6,806
Weighted Number of Graduates			
Technical / Vocational	59	62	66
Pre - Bacca laurate	49	52	56
Bacca laurate	558	605	653
Post Bacca laurate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	5	8	9
Doctor of Philosophy	-	-	-
Total	671	726	784
Gross Graduation Rates Per Program Level			
Technical / Vocational	51%	51%	51%
Pre - Bacca laurate	25%	25%	25%
Bacca laurate	38%	38%	38%
Post Bacca laurate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	9%	33%	9%
Doctor of Philosophy	-	-	17%
All Program Levels Combined	36%	41%	36%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Bacca laurate as Highest Degree	92	89	72
FTE Faculty With Masters as Highest Degree	71	82	95
FTE Faculty With Doctorate as Highest Degree	16	21	25
% of FTE Faculty With Bacca laurate as Highest Degree	51%	46%	38%
% of FTE Faculty With Masters as Highest Degree	40%	43%	49%
% of FTE Faculty With Doctorate as Highest Degree	9%	11%	13%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	40%	50%	50%
Education, Science and Teacher Training	-	50%	50%
Engineering, Technology and IT	50%	50%	50%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	70%	50%	50%
All Fields Combined	54%	50%	50%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Bacca laurate	-	-	-
Baccalaureate	39%	57%	57%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	17%	33%	33%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Bacca laurate	-	-	-
Baccalaureate	4%	4%	4%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Bacca laurate	-	-	-
Baccalaureate	17%	17%	22%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Bacca laurate	-	-	-
Baccalaureate	102	80	90
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	102	80	90
Other Indicator-National University	2	2	2

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	10,931	11,029	12,781
Number of Research Outputs Published			
In Refereed International Journals	1	1	1
In Other International Journals	-	1	1
In Refereed National Journals	-	-	-
In Other National Journals	5	12	13
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	5	2	2
In National Fora/Conferences	11	15	15
In Philippine Regional Fora/Conferences	-	15	15
No. of Researchers with Track Records	10	16	18
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	-	-	-
No. of Externally-Funded Research Projects in Progress	11	10	12
MFO 3			
Extension Services	14,921	15,524	17,826
Number of Persons Trained			
Agricultural Extension	963	1,500	1,500
Technical/Vocational	283	800	800
Continuing Education for Professionals	542	300	300
Others	1,713	250	250
Total	3,501	2,850	2,850
Number of Person-Days Trained			
Agricultural Extension	1,381	2,000	2,000
Technical/Vocational	388	500	500
Continuing Education for Professionals	710	500	500
Others	1,713	300	300
Total	4,192	3,300	3,300
Number of LGUs Assisted in Development Planning	5	5	5
Other Indicators			
Tribal Literacy Program (No. of Indigenous People Taught 3R's)	325	280	280
No. of Livelihood Projects Established	125	105	105
TOTAL	96,198	98,513	107,673

WESTERN PHILIPPINES UNIVERSITY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	68,996	8,070	-	77,066	71.57%
MFO 2					
Research Services	10,654	2,127	-	12,781	11.87%
MFO 3					
Extension Services	17,290	536	-	17,826	16.56%
TOTAL	96,940	10,733	-	107,673	100%
% Share	90.03%	9.97%	-	100%	

