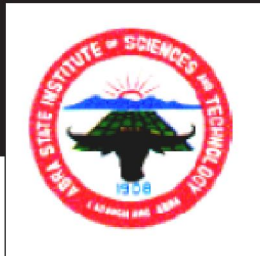


**Cordillera Administrative Region
(CAR)**



ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

Legal Basis

- **Republic Act No. 4647** (June 6, 1966) converted the Langangilang National Agricultural High School (LNAHS), originally established in 1908 as the Langangilang Industrial School, into the Langangilang Agricultural College (LAC).
- **Batas Pambansa Blg. 392** (May 18, 1983) converted the Lagangilang Agricultural College (LAC) into the Abra State Institute of Science and Technology (ASIST), elevating it to a state college and expanding for this purpose its curricular programs in agriculture, sciences and technology.
- **Republic Act No. 8292** (June 6, 1997) provided for the uniform composition and powers of the Governing Boards, the manner of appointment and term of office of the President of chartered State Universities and Colleges; merged the Abra School of Arts and Trades (established in 1919) with ASIST.

Mandate

The **Abra State Institute of Science and Technology (ASIST)** provides professional, scientific, technological knowledge to produce quality graduates in relevant degrees; undertakes research to generate technologies and to provide other services to its various clientele; and engages in programs and projects for income generation.

ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

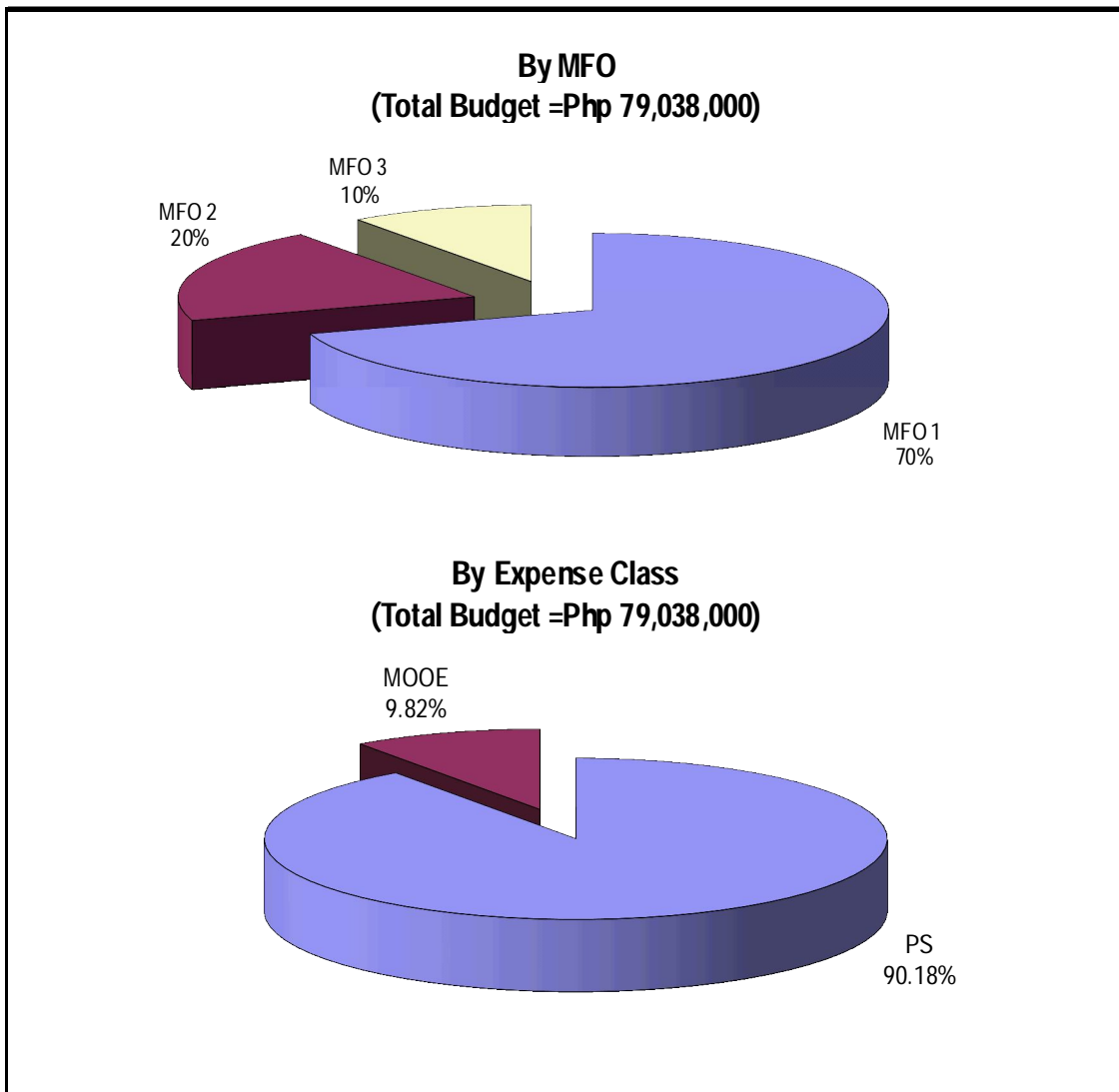
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	56,488	53,439	55,327
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	691	536	526
Pre - Baccalaureate	320	198	260
Baccalaureate	1,377	1,323	1,443
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	33	-	-
Doctor of Philosophy	-	-	-
Total	2,421	2,057	2,229
Weighted Number of Graduates			
Technical / Vocational	65	98	107
Pre - Baccalaureate	73	191	283
Baccalaureate	152	241	311
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	1	3
Doctor of Philosophy	-	-	-
Total	290	531	704
Gross Graduation Rates Per Program Level			
Technical / Vocational	81%	54%	89%
Pre - Baccalaureate	51%	44%	59%
Baccalaureate	45%	47%	61%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
All Program Levels Combined	54%	46%	62%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	58.2	58.2	68.2
FTE Faculty With Post Baccalaureate as Highest Degree	-	-	-
FTE Faculty With Doctors of Medicine as Highest Degree	53.4	56.7	55.7
FTE Faculty With Master as Highest Degree	-	-	-
FTE Faculty With Doctorate as Highest Degree	10	18.6	20.6
% of FTE Faculty With Baccalaureate as Highest Degree	47%	44%	47%
% of FTE Faculty With Post Baccalaureate as Highest Degree	-	-	-
% of FTE Faculty With Doctors of Medicine as Highest Degree	-	-	-
% of FTE Faculty With Masters as Highest Degree	43%	42%	39%
% of FTE Faculty With Doctorate as Highest Degree	10%	14%	14%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	71%
Education, Science and Teacher Training	7%	-	20%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	7%	-	26%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	9%	7%	7%
Baccalaureate	17%	4%	27%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	7%
Baccalaureate	-	9%	14%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	9%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	8	25	25
Pre - Baccalaureate	18	91	104
Baccalaureate	31	238	296
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	1	-	-
Total	58	354	425

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	9,911	12,079	15,808
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	-	-	-
In Refereed National Journals	-	20	25
In Other National Journals	-	42	42
In Institutional Journals	-	-	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	1	18	22
In National Fora/Conferences	-	15	2
In Philippine Regional Fora/Conferences	3	40	31
No. of Researchers with Track Records	10	35	37
No. of Inventions Patented	-	4	4
No. of Copyrights Registered	-	1	1
No. of Externally-Funded Research Projects in Progress	-	9	9
MFO 3			
Extension Services	8,525	10,822	7,903
Number of Persons Trained			
Agricultural Extension	1,087	1,434	1,365
Technical/Vocational	82	605	173
Continuing Education for Professionals	109	-	205
Others	38	-	84
Total	1,316	2,039	1,827
Number of Person-Days Trained			
Agricultural Extension	4,082	21	11
Technical/Vocational	1,353	20	6
Continuing Education for Professionals	278	-	13
Others	38	-	11
Total	5,751	41	41
Number of LGUs Assisted in Development Planning	-	12	16
TOTAL	74,924	76,340	79,038

ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	54,033	1,294	-	55,327	70.00%
MFO 2					
Research Services	10,964	4,844	-	15,808	20.00%
MFO 3					
Extension Services	6,282	1,621	-	7,903	10.00%
TOTAL	71,279	7,759	-	79,038	100%
% Share	90.18%	9.82%	-	100%	





APAYAO STATE COLLEGE

Legal Basis

Republic Act No. 8563 (February 26, 1998) created the Apayao State College whose forerunner was the Conner Vocational School, established on June 17, 1967 (Republic Act No. 4928), which later (1978) became the Kalinga-Apayao School of Arts and Trades before becoming the Apayao Institute of Science and Technology by virtue of Republic Act No. 7853 issued on December 24, 1994.

Mandate

The Apayao State College (ASC) provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.

APAYAO STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	40,194	39,742	36,887
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	41	-	-
Pre - Baccalaureate	514	820	850
Baccalaureate	939	2,030	2,100
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	29	65	65
Doctor of Philosophy	-	-	-
Total	1,523	2,915	3,015
Weighted Number of Graduates			
Technical / Vocational	27	117	150
Pre - Baccalaureate	25	33	35
Baccalaureate	108	76	80
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	2.4	12	15
Doctor of Philosophy	-	-	-
Total	162.4	238	280
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	125%	83%	85%
Baccalaureate	48%	63%	65%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	67%	100%	100%
Doctor of Philosophy	-	-	-
All Program Levels Combined	80%	82%	83%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	46.75	23.25	20.75
FTE Faculty With Masters as Highest Degree	31.4	27.75	30.75
FTE Faculty With Doctorate as Highest Degree	6.05	8.5	10.5
% of FTE Faculty With Baccalaureate as Highest Degree	56%	40%	33%
% of FTE Faculty With Masters as Highest Degree	38%	46%	50%
% of FTE Faculty With Doctorate as Highest Degree	7%	14%	17%

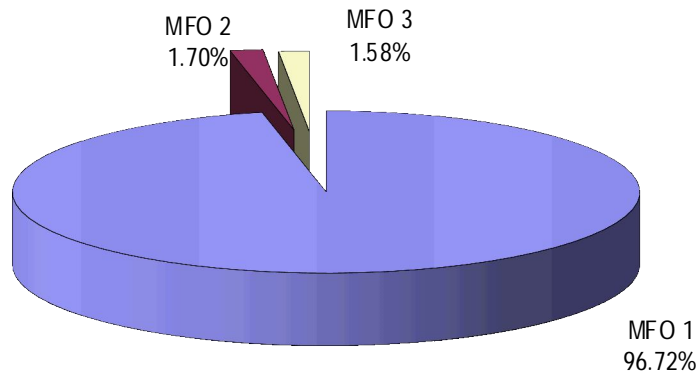
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	25%	0.00%	63%
Education, Science and Teacher Training	68%	14.29%	30%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	47%	7%	47%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	12.5%	12.5%	25%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	73	78	86
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	73	78	86

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	730	899	646
Number of Research Outputs Published			
In Refereed International Journals	-	2	1
In Other International Journals	-	2	1
In Refereed National Journals	-	3	3
In Other National Journals	-	4	2
In Institutional Journals	-	10	12
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	-	27	5
In National Fora/Conferences	4	10	5
In Philippine Regional Fora/Conferences	2	22	5
No. of Researchers with Track Records	29	50	50
No. of Inventions Patented	-	10	16
No. of Copyrights Registered	-	10	30
No. of Externally-Funded Research Projects in Progress	67	50	30
MFO 3			
Extension Services	544	860	604
Number of Persons Trained			
Agricultural Extension	217	440	350
Technical/Vocational	80	120	250
Continuing Education for Professionals	107	319	180
Others	-	400	150
Total	404	1,279	930
Number of Person-Days Trained			
Agricultural Extension	217	440	350
Technical/Vocational	80	120	125
Continuing Education for Professionals	107	319	90
Others	-	400	150
Total	404	1,279	715
Number of LGUs Assisted in Development Planning	-	30	15
TOTAL	41,468	41,501	38,137

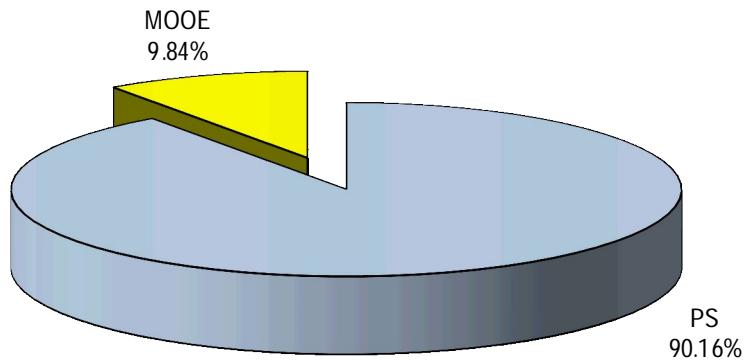
APAYAO STATE COLLEGE
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	34,384	2,503	-	36,887	96.72%
MFO 2					
Research Services	-	646	-	646	1.70%
MFO 3					
Extension Services	-	604	-	604	1.58%
TOTAL	34,384	3,753	-	38,137	100%
% Share	90.16%	9.84%	-	100%	

By MFO
(Total Budget = P38,137,000)



By Expense Class
(Total Budget = P38,137,000)





BENGUET STATE UNIVERSITY

Legal Basis

- **Republic Act No. 5923** (June 21, 1969) established the Mountain State Agricultural College (MSAC) from its predecessors, the Mountain National Agricultural School (MNAS) and the Mountain National Agricultural College (MNAC)
- **Presidential Decree No. 2010** (June 12, 1986) elevated the MSAC to Benguet State University (BSU). Originally a farm school in 1916, BSU was at one time known as Trinidad Agricultural High School (1946) and Trinidad National Agricultural School (1953) before it became a national agricultural school (MNAS) and an agricultural college (MNAC).

Mandate

The **Benguet State University (BSU)** provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

BENGUET STATE UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	209,555	195,497	214,860
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	44	-	-
Pre - Baccalaureate	98	248	248
Baccalaureate	6,540	12,602	12,602
Post Baccalaureate	11	32	32
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	295	592	592
Doctor of Philosophy	76	141	141
Total	7,064	13,615	13,615
Weighted Number of Graduates			
Technical / Vocational	1	-	-
Pre - Baccalaureate	1	45	45
Baccalaureate	85	970	970
Post Baccalaureate	5	9	9
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	35	74	74
Doctor of Philosophy	5	12	12
Total	132	1,110	1,110
Gross Graduation Rates Per Program Level			
Technical / Vocational	83%	-	-
Pre - Baccalaureate	55%	58%	58%
Baccalaureate	76%	76%	76%
Post Baccalaureate	63%	63%	63%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	56%	45%	45%
Doctor of Philosophy	45%	40%	1.56%
All Program Levels Combined	378%	56%	244%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	0.72	69.0	69.0
FTE Faculty With Masters as Highest Degree	0.92	101.0	101.0
FTE Faculty With Doctorate as Highest Degree	0.56	64.0	64.0
% of FTE Faculty With Baccalaureate as Highest Degree	32.73%	30%	30%
% of FTE Faculty With Masters as Highest Degree	41.81%	44%	44%
% of FTE Faculty With Doctorate as Highest Degree	25.45%	26%	26%

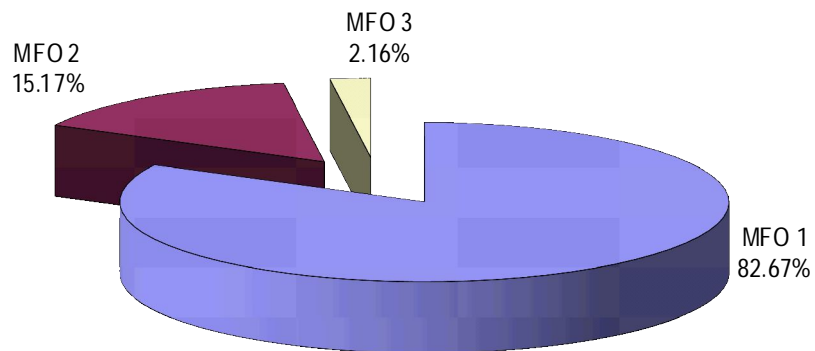
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	33%	32%	32%
Education, Science and Teacher Training	44%	54%	54%
Engineering, Technology and IT	19%	30%	30%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	69%	62%	62%
Other Fields	47%	65%	65%
All Fields Combined	212%	49%	49%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	6%	6%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	14%	14%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	12%	12%	12%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	65%	65%	65%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	25%	25%	25%
Doctor of Philosophy	29%	29%	29%
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	2	2
Baccalaureate	436	362	362
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	436	364	364

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	38,311	43,122	39,430
Number of Research Outputs Published			
In Refereed International Journals	2	2	2
In Other International Journals	1	1	1
In Refereed National Journals	-	10	10
In Other National Journals	6	6	8
In Institutional Journals	-	2	10
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	3	10	10
In National Fora/Conferences	9	14	15
In Philippine Regional Fora/Conferences	-	25	25
No. of Researchers with Track Records	56	150	156
No. of Inventions Patented	-	3	4
No. of Copyrights Registered	10	18	20
No. of Externally-Funded Research Projects in Progress	40	45	50
MFO 3			
Extension Services	4,818	4,156	5,599
Number of Persons Trained			
Agricultural Extension	840	1,000	1,200
Technical/Vocational	75	95	120
Continuing Education for Professionals	450	500	600
Others (Techno-Demo)	-	3,000	4,000
Total	1,365	4,595	5,920
Number of Person-Days Trained			
Agricultural Extension	2,520	3,000	3,600
Technical/Vocational	225	500	600
Continuing Education for Professionals	900	1,000	1,200
Others	-	3,000	4,000
Total	3,645	7,500	9,400
Number of LGUs Assisted in Development Planning	5	8	10
TOTAL	252,684	242,775	259,889

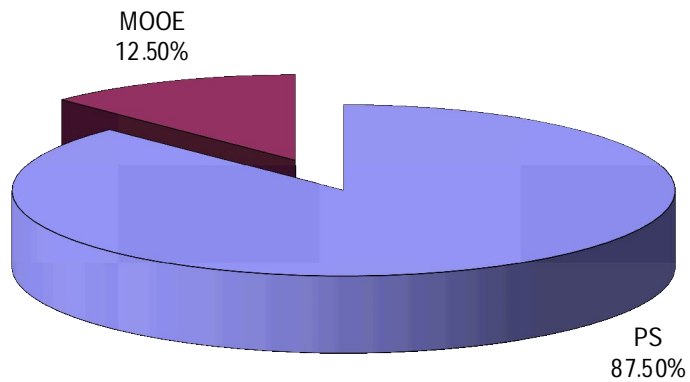
BENGUET STATE UNIVERSITY
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	188,881	25,979	-	214,860	82.67%
MFO 2 Research Services	34,084	5,346	-	39,430	15.17%
MFO 3 Extension Services	4,447	1,152	-	5,599	2.16%
TOTAL	227,412	32,477	-	259,889	100%
% Share	87.50%	12.50%	-	100%	

By MFO
(Total Budget = P259,889,000)



By Expense Class
(Total Budget = P259,889,000)





IFUGAO STATE UNIVERSITY

Legal Basis

- **Republic Act No. 2432** (March 1961) converted the Nayon Elementary School, formerly the Nayon Settlement Farm School started by American educators in 1920, to Ifugao Pilot Opportunity School of Agriculture (IPOSA) which, in 1966, was renamed to Payon Bugan Pilot Opportunity School of Agriculture (PBPOSA).
- **Republic Act No. 6453** (1971) elevated the Payon Bugan Pilot Opportunity School of Agriculture (PBPOSA) to Ifugao Agricultural and Technical College (IATC).
- **Batas Pambansa Blg. 189** (March 16, 1982) upgraded the Ifugao Agricultural and Technical College (IATC) to Ifugao State College of Agriculture and Forestry (ISCAF), integrating into it four barangay high schools and the Potia Agricultural High School, thereby creating a six-campus state college.
- **Republic Act No. 8292** (2000) transferred supervision and control of Higher Education Institutions (HEIs) under the Commission in Higher Education (CHED) to SUCs, adding thus the Ifugao College of Arts and Trades (ICAT) in Lagawe to ISCAF, forming what is known as ISCAF-Lagawe Campus.
- **Republic Act No. 9270** (October 14, 2009) - an act converting the Ifugao State College of Agriculture and Forestry in the Municipality of Lamut and all, its existing extension campuses located in the Province of Ifugao into a state university to be known as the Ifugao State University and appropriating funds therefore.

Mandate

The **Ifugao State University (IFSU)** provides higher education, research and extension services to bring about educated and morally upright individuals endowed with professional and entrepreneurial skills who will take the lead in enhancing sustainable development towards improve quality of life.

IFUGAO STATE UNIVERSITY
PERFORMANCE MEASURES AND TARGETS
(Amount in Thousand Pesos)

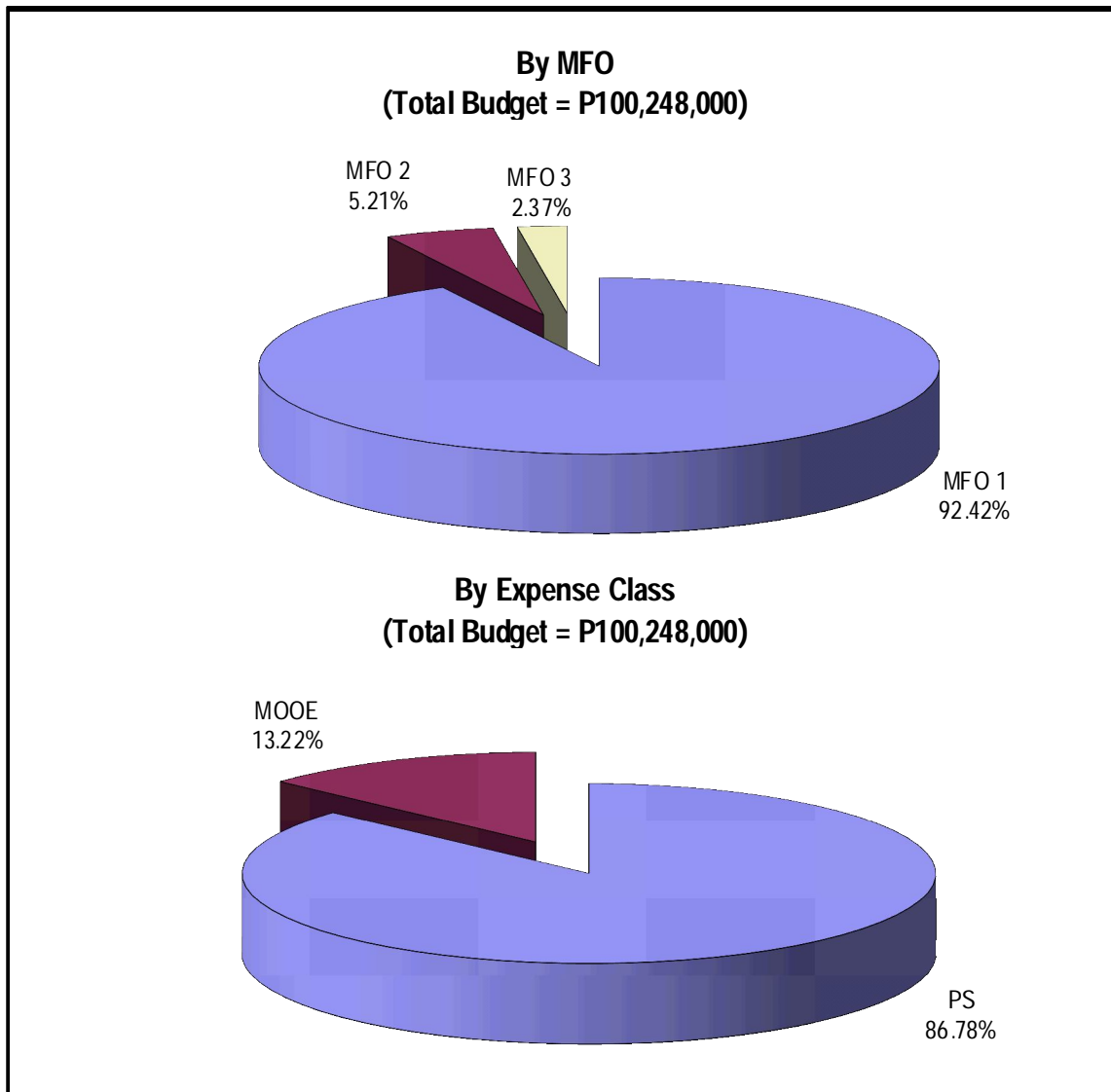
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	90,617	95,843	92,646
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	831	65	131
Pre - Baccalaureate	638	889	1,043
Baccalaureate	2,541	3,495	4,518
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	127	237	275
Doctor of Philosophy	2	12	7
Total	4,139	4,698	5,974
Weighted Number of Graduates			
Technical / Vocational	3,237	1,863	106.50
Pre - Baccalaureate	212	258	341.3
Baccalaureate	491	500	505.8
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	20	37	45
Doctor of Philosophy	3	1.5	1.5
Total	3,963	2,659.5	1,000.1
Gross Graduation Rates Per Program Level			
Technical / Vocational	114%	-	84%
Pre - Baccalaureate	65%	79%	65%
Baccalaureate	46%	53%	51%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	28%	38%	69%
Doctor of Philosophy	67%	-	50%
All Program Levels Combined			
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	65.5	72.61	88.22
FTE Faculty With Masters as Highest Degree	106.7	61.46	88.96
FTE Faculty With Doctorate as Highest Degree	36.4	19.28	24.61
% of FTE Faculty With Baccalaureate as Highest Degree	100%	47%	43%
% of FTE Faculty With Masters as Highest Degree	50%	40%	43%
% of FTE Faculty With Doctorate as Highest Degree	17%	13%	13%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	35%	50%	-
Education, Science and Teacher Training	70%	64%	-
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	90%	-	-
Other Fields	63%	70%	-
All Fields Combined	63%	-	-
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	13%	13%	6%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	30%	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	10%	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	30%	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	14%	-
Baccalaureate	-	6%	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	233	239	239
Baccalaureate	1,967	1,987	1,994
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	2,200	2,226	2,233

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	2,646	4,508	5,229
Number of Research Outputs Published			
In Refereed International Journals	1	-	-
In Other International Journals	24	-	-
In Refereed National Journals	38	11	15
In Other National Journals	4	2	-
In Institutional Journals	10	3	-
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	45	2	3
In National Fora/Conferences	12	1	3
In Philippine Regional Fora/Conferences	2	1	4
No. of Researchers with Track Records	15	8	4
No. of Inventions Patented	7	1	-
No. of Copyrights Registered	8	1	-
No. of Externally-Funded Research Projects in Progress	60	7	6
MFO 3			
Extension Services	1,026	1,496	2,373
Number of Persons Trained			
Agricultural Extension	715	680	500
Technical/Vocational	540	530	700
Continuing Education for Professionals	310	285	700
Others	1,060	962	425
Total	2,625	2,459	2,325
Number of Person-Days Trained			
Agricultural Extension	1,990	1,765	4,000
Technical/Vocational	2,485	5,500	5,600
Continuing Education for Professionals	1,118	1,800	5,600
Others	2,628	6,000	3,400
Total	8,220	15,065	18,600
Number of LGUs Assisted in Development Planning	-	4	1
TOTAL	94,289	101,847	100,248

**IFUGAO STATE UNIVERSITY
 FY 2011 MFO BUDGET
 By MFO/By Expense Class
 (In Thousand Pesos)**

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	82,564	10,082	-	92,646	92.42%
MFO 2 Research Services	2,848	2,381	-	5,229	5.21%
MFO 3 Extension Services	1,579	794	-	2,373	2.37%
TOTAL	86,991	13,257	-	100,248	100%
% Share	86.78%	13.22%	-	100%	





KALINGA-APAYAO STATE COLLEGE

Legal Basis

Presidential Decree No. 2017 (January 26, 1986) created the Kalinga-Apayao State College.

Mandate

The **Kalinga-Apayao State College (KASC)** provides advanced instruction in arts, agricultural and natural sciences as well as in the technological and professional fields.

KALINGA-APAYAO STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	54,683	47,941	52,941
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	140	140	118
Pre - Baccalaureate	660	1,082	807
Baccalaureate	3,277	2,914	2,761
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	219	267	208
Doctor of Philosophy	40	58	40
Total	4,336	4,461	3,934
Weighted Number of Graduates			
Technical / Vocational	16	26	17
Pre - Baccalaureate	115	122	102
Baccalaureate	373	364	348
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	70	38	45
Doctor of Philosophy	9	3	4
Total	583	553	516
Gross Graduation Rates Per Program Level			
Technical / Vocational	41%	63%	42%
Pre - Baccalaureate	35%	30%	32%
Baccalaureate	42%	44%	29%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	107%	58%	48%
Doctor of Philosophy	32%	11%	18%
All Program Levels Combined	42%	40%	38%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	29	24	24
FTE Faculty With Masters as Highest Degree	59	63	63
FTE Faculty With Doctorate as Highest Degree	35	40	40
% of FTE Faculty With Baccalaureate as Highest Degree	24%	19%	19%
% of FTE Faculty With Masters as Highest Degree	48%	50%	50%
% of FTE Faculty With Doctorate as Highest Degree	28%	31%	31%

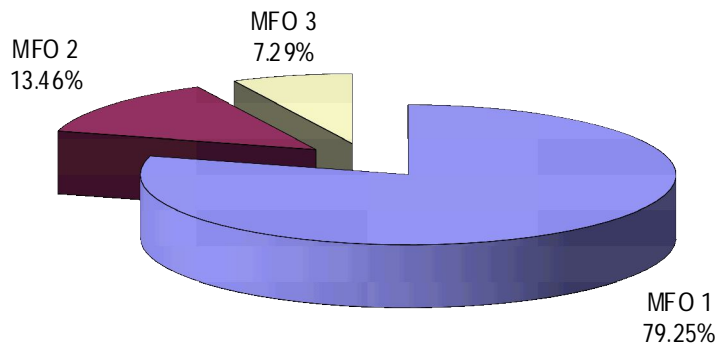
PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	12%	25%
Education, Science and Teacher Training	13%	33%	35%
Engineering, Technology and IT	17%	18%	35%
Natural Science and Math	-	-	-
Business and Related	50%	-	-
Medical and Allied	22%	25%	25%
Other Fields	-	-	-
All Fields Combined	15%	22%	23%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	38%	19%	19%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	40%	20%	20%
Doctor of Philosophy	50%	50%	50%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	19%	19%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	20%	20%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	72	6	-
Pre - Baccalaureate	334	299	17
Baccalaureate	2,045	2,017	243
Post Baccalaureate	13	6	1
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	13	11	1
Doctor of Philosophy	7	6	-
Total	2,484	2,345	262

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	8,154	14,005	8,987
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	1	2	4
In Refereed National Journals	3	6	8
In Other National Journals	27	65	70
In Institutional Journals	2	1	8
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	4	26	33
In National Fora/Conferences	15	26	30
In Philippine Regional Fora/Conferences	4	3	3
No. of Researchers with Track Records	34	52	60
No. of Inventions Patented	-	2	2
No. of Copyrights Registered	15	65	90
No. of Externally-Funded Research Projects in Progress	3	83	90
MFO 3			
Extension Services	4,434	4,853	4,872
Number of Persons Trained			
Agricultural Extension	1,628	1,735	1,925
Technical/Vocational	-	-	-
Continuing Education for Professionals	60	80	80
Others	64	78	95
Total	1,752	1,893	2,100
Number of Person-Days Trained			
Agricultural Extension	7,077	7,492	8,100
Technical/Vocational	-	-	-
Continuing Education for Professionals	987	1,108	1,110
Others	819	936	1,120
Total	8,883	9,536	10,330
Number of LGUs Assisted in Development Planning	-	-	-
TOTAL	67,271	66,799	66,800

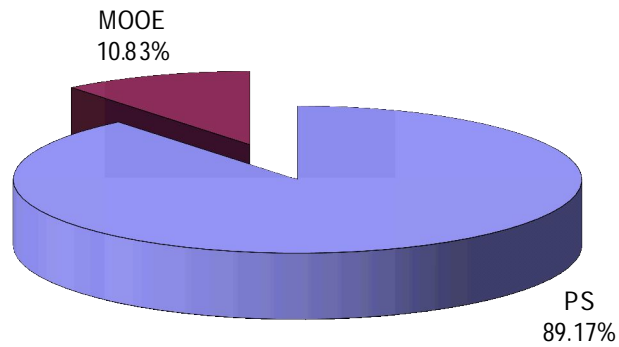
KALINGA-APAYAO STATE COLLEGE
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Advanced and Higher Education Services	50,077	2,864	-	52,941	79.25%
MFO 2					
Research Services	6,037	2,950	-	8,987	13.46%
MFO 3					
Extension Services	3,450	1,422	-	4,872	7.29%
TOTAL	59,564	7,236	-	66,800	100%
% Share	89.17%	10.83%	-	100%	

By MFO
(Total Budget = P66,800,000)



By Expense Class
(Total Budget = P66,800,000)





MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

Legal Basis

Republic Act No. 7182 (January 17, 1992) created the Mountain Province State Polytechnic College through the conversion of the Mountain Province Community College into a state college.

Mandate

The **Mountain Province State Polytechnic College (MPSPC)** provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advanced studies and progressive leadership in agriculture, education, forestry, engineering, arts, sciences, humanities and other fields as may be relevant.

MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Advanced and Higher Education Services	75,817	68,377	65,050
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	36	62	65
Pre - Baccalaureate	176	196	198
Baccalaureate	4,635	4,727	4,774
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	97	159	150
Doctor of Philosophy /Ed.D.	12	17	17
Total	4,956	5,161	5,204
Weighted Number of Graduates			
Technical / Vocational	44	21	22
Pre - Baccalaureate	6	8	9
Baccalaureate	394	430	436
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	31	25	26
Doctor of Philosophy /Ed.D.	-	2	2
Total	475	486	495
Gross Graduation Rates Per Program Level			
Technical / Vocational	91%	39%	39%
Pre - Baccalaureate	3%	16%	16%
Baccalaureate	43%	45%	35%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	27%	29%	25%
Doctor of Philosophy/ Ed.D.	-	25%	15%
All Program Levels Combined	37%	38%	39%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	97.93	220.45	194.51
FTE Faculty With Masters as Highest Degree	193.78	105.63	141.18
FTE Faculty With Doctorate as Highest Degree	16.44	32.45	33.29
% of FTE Faculty With Baccalaureate as Highest Degree	31%	62%	54%
% of FTE Faculty With Masters as Highest Degree	62%	29%	38%
% of FTE Faculty With Doctorate as Highest Degree	5%	9%	8%

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)			
Agriculture,Forestry,Fisheries	15%	20%	25%
Education,Science & Teacher Training	20%	20%	30%
Engineering,Technology and IT	15%	17%	20%
Natural Science & Math	5%	10%	12%
Business and Related	7%	10%	12%
Medical and Allied	8%	12%	15%
Other Fields	5%	7%	10%
All Fields Combined	35%	37%	40%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	33%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	33%	67%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	33%
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	-	-	-
Baccalaureate	-	22%	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	4	19	25
Baccalaureate	-	-	-
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Total	4	19	25

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2			
Research Services	6,797	8,270	7,937
Number of Research Outputs Published			
In Refereed International Journals	-	-	-
In Other International Journals	-	-	-
In Refereed National Journals	-	5	6
In Other National Journals	-	6	7
In Institutional Journals	42	45	50
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	-	5	6
In National Fora/Conferences	-	6	7
In Philippine Regional Fora/Conferences	4	15	16
No. of Researchers with Track Records	-	10	11
No. of Inventions Patented	-	1	1
No. of Copyrights Registered	-	4	4
No. of Externally-Funded Research Projects in Progress	-	16	18
MFO 3			
Extension Services	2,072	2,616	2,626
Number of Persons Trained			
Agricultural Extension	421	120	130
Technical/Vocational	50	40	40
Continuing Education for Professionals	970	1,200	1,200
Others	1,734	1,680	1,830
Total	3,175	3,040	3,200
Number of Person-Days Trained			
Agricultural Extension	421	200	220
Technical/Vocational	50	240	250
Continuing Education for Professionals	970	1,000	1,100
Others	1,734	1,600	1,830
Total	3,175	3,040	3,400
Number of LGUs Assisted in Development Planning	-	4	5
TOTAL	84,686	79,263	75,613

MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
FY 2011 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education Services	54,249	10,801	-	65,050	86.03%
MFO 2 Research Services	4,385	3,552	-	7,937	10.50%
MFO 3 Extension Services	1,696	930	-	2,626	3.47%
TOTAL	60,330	15,283	-	75,613	100%
% Share	79.79%	20.21%	-	100%	

