

Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	<u>174,026</u>	<u>201,859</u>	<u>229,498</u>
General Fund	174,026	201,859	229,498
Automatic Appropriations	<u>10,013</u>	<u>8,474</u>	<u>11,417</u>
Retirement and Life Insurance Premiums	10,013	8,474	11,417
Continuing Appropriations	<u>3,130</u>	<u>5,001</u>	
Unreleased Appropriation for Capital Outlays R.A. No. 11639	1,130		
Unreleased Appropriation for MOOE R.A. No. 11639	2,000		
R.A. No. 11936		5,000	
Unobligated Releases for Capital Outlays R.A. No. 11936		<u>1</u>	

Total Available Appropriations	187,169	215,334	240,915
Unused Appropriations	( 5,103)	( 5,001)	
Unreleased Appropriation	( 5,005)	( 5,000)	
Unobligated Allotment	( 98)	( 1)	
TOTAL OBLIGATIONS	<u>182,066</u>	<u>210,333</u>	<u>240,915</u>

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	<u>46,857,000</u>	<u>76,570,000</u>	<u>71,547,000</u>
Regular	<u>46,857,000</u>	<u>76,570,000</u>	<u>71,547,000</u>
PS	38,300,000	62,350,000	60,764,000
MOOE	8,557,000	9,220,000	10,783,000
CO		5,000,000	
Operations	<u>135,209,000</u>	<u>133,763,000</u>	<u>169,368,000</u>
Regular	<u>86,915,000</u>	<u>92,768,000</u>	<u>95,642,000</u>
PS	85,717,000	85,303,000	88,129,000
MOOE	1,198,000	2,465,000	2,513,000
CO		5,000,000	5,000,000
Projects / Purpose	<u>48,294,000</u>	<u>40,995,000</u>	<u>73,726,000</u>
Locally-Funded Project(s)	<u>48,294,000</u>	<u>40,995,000</u>	<u>73,726,000</u>
MOOE	22,172,000	25,995,000	48,726,000
CO	26,122,000	15,000,000	25,000,000
TOTAL AGENCY BUDGET	<u>182,066,000</u>	<u>210,333,000</u>	<u>240,915,000</u>
Regular	<u>133,772,000</u>	<u>169,338,000</u>	<u>167,189,000</u>
PS	124,017,000	147,653,000	148,893,000
MOOE	9,755,000	11,685,000	13,296,000
CO		10,000,000	5,000,000
Projects / Purpose	<u>48,294,000</u>	<u>40,995,000</u>	<u>73,726,000</u>
Locally-Funded Project(s)	<u>48,294,000</u>	<u>40,995,000</u>	<u>73,726,000</u>
MOOE	22,172,000	25,995,000	48,726,000
CO	26,122,000	15,000,000	25,000,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	268	268	268
Total Number of Filled Positions	159	238	238

Proposed New Appropriations Language  
    For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....  
.....P 229,498,000  
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OPERATIONS BY PROGRAM	PROPOSED 2025 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
HIGHER EDUCATION PROGRAM	80,833,000	51,239,000	30,000,000	162,072,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	137,476,000	62,022,000	30,000,000	229,498,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	137,476,000	62,022,000	30,000,000	229,498,000
TOTAL AGENCY BUDGET	137,476,000	62,022,000	30,000,000	229,498,000

New Appropriations, by Programs/Activities/Projects ( Cash-Based )

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
10000000000000000000000000000000 General Administration and Support	56,643,000	10,783,000		67,426,000
1000001000010000 General Management and Supervision	48,429,000	10,783,000		59,212,000
100000100002000 Administration of Personnel Benefits	8,214,000			8,214,000
Sub-total, General Administration and Support	56,643,000	10,783,000		67,426,000

300000000000000 Operations	80,833,000	2,513,000	5,000,000	88,346,000
310100000000000 HIGHER EDUCATION PROGRAM	80,833,000	2,513,000	5,000,000	88,346,000
310100100001000 Provision of Higher Education Services	80,833,000	2,513,000	5,000,000	88,346,000
Sub-total, Operations	80,833,000	2,513,000	5,000,000	88,346,000
Sub-total, Program(s)	P 137,476,000	P 13,296,000	P 5,000,000	P 155,772,000
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B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310100200019000 Free Higher Education	48,726,000			48,726,000
310100200024000 Construction of Two-Storey Academic Building			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	48,726,000		25,000,000	73,726,000
Sub-total, Project(s)	P 48,726,000	P 25,000,000		P 73,726,000
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TOTAL NEW APPROPRIATIONS	P 137,476,000	P 62,022,000	P 30,000,000	P 229,498,000
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Obligations, by Object of Expenditures

CYs 2023-2025  
(In Thousand Pesos)

	( Cash-Based )		
	2023	2024	2025
<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>			
Civilian Personnel			
Permanent Positions			
Basic Salary	82,610	70,615	95,139
Total Permanent Positions	<u>82,610</u>	<u>70,615</u>	<u>95,139</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,538	3,816	5,712
Representation Allowance	207	162	186
Transportation Allowance	207	162	186
Clothing and Uniform Allowance	1,350	954	1,666
Honoraria	1,888	1,888	1,888
Mid-Year Bonus - Civilian	6,043	5,885	7,928
Year End Bonus	6,141	5,885	7,928
Cash Gift	940	795	1,190
Productivity Enhancement Incentive	1,135	795	1,190
Step Increment		177	238
Collective Negotiation Agreement	1,723		
Total Other Compensation Common to All	<u>24,172</u>	<u>20,519</u>	<u>28,112</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	13	13	13
Lump-sum for filling of Positions - Civilian		17,410	8,214
Other Personnel Benefits	2,333		
Total Other Compensation for Specific Groups	<u>2,346</u>	<u>17,423</u>	<u>8,227</u>

Other Benefits			
Retirement and Life Insurance Premiums	9,918	8,474	11,417
PAG-IBIG Contributions	227	191	571
PhilHealth Contributions	1,778	1,545	2,358
Employees Compensation Insurance Premiums	226	191	286
Loyalty Award - Civilian		75	240
Terminal Leave		25,907	
Total Other Benefits	<u>12,149</u>	<u>36,383</u>	<u>14,872</u>
Non-Permanent Positions	<u>2,740</u>	<u>2,713</u>	<u>2,543</u>
TOTAL PERSONNEL SERVICES	<u>124,017</u>	<u>147,653</u>	<u>148,893</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	1,471	1,867	1,867
Training and Scholarship Expenses	2,198	1,198	1,198
Supplies and Materials Expenses	1,694	2,029	3,158
Utility Expenses	1,842	2,248	2,248
Communication Expenses	543	860	860
Survey, Research, Exploration and Development Expenses	1,000	2,000	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	110	110	110
Professional Services	503	503	503
Repairs and Maintenance	802	1,071	1,337
Financial Assistance/Subsidy	20,172	23,995	48,726
Taxes, Insurance Premiums and Other Fees	55	55	55
Other Maintenance and Operating Expenses			
Rent/Lease Expenses	319	319	319
Other Maintenance and Operating Expenses	1,218	1,425	1,641
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>31,927</u>	<u>37,680</u>	<u>62,022</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>155,944</u>	<u>185,333</u>	<u>210,915</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	24,999	15,000	25,000
Machinery and Equipment Outlay	1,123	5,000	5,000
Transportation Equipment Outlay		5,000	
TOTAL CAPITAL OUTLAYS	<u>26,122</u>	<u>25,000</u>	<u>30,000</u>
GRAND TOTAL	<u>182,066</u>	<u>210,333</u>	<u>240,915</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL  
OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 135,209,000
HIGHER EDUCATION PROGRAM		P 135,209,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	89.00%	8.65%
2. Percentage of graduates (2 years prior) that are employed	83.00%	81.00%
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11.00%	50.53%
2. Percentage of undergraduate programs with accreditation	85.00%	0.00%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 133,763,000	P 169,368,000
HIGHER EDUCATION PROGRAM		P 133,763,000	P 169,368,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	8.09%	89.00%	8.09%
2. Percentage of graduates (2 years prior) that are employed	81.00%	83.00%	83.00%
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	3.00%	11.00%	11.00%
2. Percentage of undergraduate programs with accreditation	0.00%	85.00%	85.00%

GENERAL SUMMARY ( Cash-Based )  
STATE UNIVERSITIES AND COLLEGES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
A.1. COTABATO STATE UNIVERSITY	P 166,801,000	P 112,890,000	P 22,500,000	P 302,191,000
A.2. ADIONG MEMORIAL STATE COLLEGE	43,249,000	46,997,000	17,500,000	107,746,000
A.3. MINDANAO STATE UNIVERSITY	3,744,070,000	953,276,000	284,604,000	4,981,950,000
A.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY	572,971,000	106,780,000	37,500,000	717,251,000
A.5. SULU STATE COLLEGE	174,199,000	157,588,000	30,000,000	361,787,000
A.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE	137,476,000	62,022,000	30,000,000	229,498,000
Sub Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,838,766,000</u>	<u>1,439,553,000</u>	<u>422,104,000</u>	<u>6,700,423,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	<u>P 4,838,766,000</u>	<u>P 1,439,553,000</u>	<u>P 422,104,000</u>	<u>P 6,700,423,000</u>

Special Provision(s) Applicable to the State Universities and Colleges

1. Tuition Fees and School Charges. The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292 without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED, and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursement or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. Free Higher Education for State Universities and Colleges. The amount appropriated herein for Free Higher Education (FHE) shall be used to cover the cost of the tuition and other school fees for FY 2025, for all Filipino students enrolled in SUCs, pursuant to R.A. No. 10931 and its IRR.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations.

Release of funds shall be subject to the submission of: (i) the program of receipts and expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292; (ii) the list of the actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the chief accountant and approved by the head of the SUC; and (iii) Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Income from Intellectual Property. Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.
5. State Universities and Colleges Programs and Course Offerings. The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries, and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.



6. Program of Receipts and Expenditures. The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2025 National Expenditure Program; and (iii) proposed expenditures.

7. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: PROVIDED, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

8. Creation, Conversion, or Reclassification of Positions. The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.
9. Laboratory Classes of State Universities and Colleges. The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

10. Vocational and Practicum Training of Students. The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

11. Release of Funds for Branches of State Universities and Colleges. The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.
12. Employment of Qualified Contractual and Part-time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.
13. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. The SUCs, in coordination with the CCC, shall ensure that the following are integrated in the school curriculum to be taught and promoted:
- (a) Laws on the protection of the environment, and climate change adaptation and mitigation;
  - (b) Environmental awareness and protection;
  - (c) The National Service Training Program;
  - (d) Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and
  - (e) Climate and Disaster Risk Assessment.
14. Technical Support to Local Government Units. The SUCs, in coordination with the CCC and the DILG, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

15. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY ( Cash-Based )  
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. NATIONAL CAPITAL REGION (NCR)</b>				
A.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY	P 262,069,000	P 193,363,000	P 5,000,000	P 460,432,000
A.2. MARIKINA POLYTECHNIC COLLEGE	149,827,000	100,365,000	5,000,000	255,192,000
A.3. PHILIPPINE NORMAL UNIVERSITY	697,563,000	289,583,000	238,050,000	1,225,196,000
A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS	178,098,000	264,413,000	48,000,000	490,511,000
A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES	1,431,271,000	1,496,557,000	357,341,000	3,285,169,000
A.6. RIZAL TECHNOLOGICAL UNIVERSITY	434,939,000	425,455,000	22,500,000	882,894,000
A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES	796,657,000	583,485,000	25,000,000	1,405,142,000
A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM	15,487,030,000	6,647,564,000	202,529,000	22,337,123,000
A.9. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE	21,965,000	33,000,000	12,500,000	67,465,000
<b>Sub Total, NATIONAL CAPITAL REGION (NCR)</b>	<b>19,459,419,000</b>	<b>10,033,785,000</b>	<b>915,920,000</b>	<b>30,409,124,000</b>
<b>B. REGION I - ILOCOS</b>				
B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY	1,046,620,000	351,530,000	90,000,000	1,488,150,000
B.2. MARIANO MARCOS STATE UNIVERSITY	740,098,000	240,645,000	70,000,000	1,050,743,000
B.3. PANGASINAN STATE UNIVERSITY	815,594,000	544,061,000	97,650,000	1,457,305,000
B.4. UNIVERSITY OF NORTHERN PHILIPPINES	545,190,000	180,387,000	46,000,000	771,577,000
B.5. ILOCOS SUR POLYTECHNIC STATE COLLEGE	353,048,000	163,867,000	40,000,000	556,915,000
<b>Sub Total, REGION I - ILOCOS</b>	<b>3,500,550,000</b>	<b>1,480,490,000</b>	<b>343,650,000</b>	<b>5,324,690,000</b>
<b>C. CORDILLERA ADMINISTRATIVE REGION (CAR)</b>				
C.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY	215,531,000	98,725,000	385,000,000	699,256,000
C.2. APAYAO STATE COLLEGE	137,763,000	123,631,000	144,000,000	405,394,000
C.3. BENGUET STATE UNIVERSITY	664,999,000	227,013,000	52,950,000	944,962,000
C.4. IFUGAO STATE UNIVERSITY	336,614,000	208,097,000	62,400,000	607,111,000
C.5. KALINGA STATE UNIVERSITY	304,604,000	114,706,000	140,559,000	559,869,000
C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE	249,671,000	195,586,000	102,000,000	547,257,000
<b>Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)</b>	<b>1,909,182,000</b>	<b>967,758,000</b>	<b>886,909,000</b>	<b>3,763,849,000</b>
<b>D. REGION II - CAGAYAN VALLEY</b>				
D.1. BATANES STATE COLLEGE	41,526,000	24,834,000	37,515,000	103,875,000
D.2. CAGAYAN STATE UNIVERSITY	884,098,000	374,404,000	51,436,000	1,309,938,000
D.3. ISABELA STATE UNIVERSITY	1,044,182,000	408,639,000	54,500,000	1,507,321,000
D.4. NUEVA VIZCAYA STATE UNIVERSITY	526,124,000	157,819,000	45,000,000	728,943,000
D.5. QUIRINO STATE UNIVERSITY	219,470,000	127,352,000	65,000,000	411,822,000
<b>Sub Total, REGION II - CAGAYAN VALLEY</b>	<b>2,715,400,000</b>	<b>1,093,048,000</b>	<b>253,451,000</b>	<b>4,061,899,000</b>
<b>E. REGION III - CENTRAL LUZON</b>				
E.1. AURORA STATE COLLEGE OF TECHNOLOGY	137,045,000	117,888,000	28,387,000	283,320,000
E.2. BATAAN PENINSULA STATE UNIVERSITY	475,321,000	360,658,000	103,164,000	939,143,000
E.3. BULACAN AGRICULTURAL STATE COLLEGE	152,619,000	107,653,000	42,500,000	302,772,000
E.4. BULACAN STATE UNIVERSITY	776,572,000	765,224,000	126,000,000	1,667,796,000
E.5. CENTRAL LUZON STATE UNIVERSITY	742,563,000	363,796,000	152,471,000	1,258,830,000
E.6. DON HONORIO VENTURA STATE UNIVERSITY	379,574,000	704,027,000	37,314,000	1,120,915,000
E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY	631,957,000	432,611,000	47,500,000	1,112,068,000
E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY	316,447,000	133,147,000	50,200,000	499,794,000
E.9. PHILIPPINE MERCHANT MARINE ACADEMY	132,924,000	170,462,000	134,500,000	437,886,000
E.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY	356,247,000	214,770,000	64,000,000	635,017,000
E.11. TARLAC AGRICULTURAL UNIVERSITY	262,132,000	148,908,000	39,000,000	450,040,000
E.12. TARLAC STATE UNIVERSITY	420,179,000	431,486,000	61,921,000	913,586,000
<b>Sub Total, REGION III - CENTRAL LUZON</b>	<b>4,783,580,000</b>	<b>3,950,630,000</b>	<b>886,957,000</b>	<b>9,621,167,000</b>

## F. REGION IVA - CALABARZON

F.1. BATANGAS STATE UNIVERSITY	627,339,000	1,136,276,000	69,000,000	1,832,615,000
F.2. CAVITE STATE UNIVERSITY	652,585,000	1,126,389,000	391,116,000	2,170,090,000
F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY	504,430,000	346,252,000	122,000,000	972,682,000
F.4. SOUTHERN LUZON STATE UNIVERSITY	351,383,000	248,257,000	45,000,000	644,640,000
F.5. UNIVERSITY OF RIZAL SYSTEM	612,415,000	223,958,000	36,500,000	872,873,000
Sub Total, REGION IVA - CALABARZON	<u>2,748,152,000</u>	<u>3,081,132,000</u>	<u>663,616,000</u>	<u>6,492,900,000</u>

## G. REGION IVB - MIMAROPA

G.1. MARINDUQUE STATE COLLEGE	213,154,000	113,888,000	42,400,000	369,442,000
G.2. MINDORO STATE UNIVERSITY	219,418,000	200,505,000	32,671,000	452,594,000
G.3. OCCIDENTAL MINDORO STATE COLLEGE	273,009,000	313,940,000	34,900,000	621,849,000
G.4. PALAWAN STATE UNIVERSITY	469,598,000	452,515,000	47,193,000	969,306,000
G.5. ROMBLON STATE UNIVERSITY	311,050,000	168,587,000	35,175,000	514,812,000
G.6. WESTERN PHILIPPINES UNIVERSITY	261,209,000	206,626,000	74,600,000	542,435,000
Sub Total, REGION IVB - MIMAROPA	<u>1,747,438,000</u>	<u>1,456,061,000</u>	<u>266,939,000</u>	<u>3,470,438,000</u>

## H. REGION V - BICOL

H.1. BICOL UNIVERSITY	958,444,000	415,582,000	44,000,000	1,418,026,000
H.2. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	147,242,000	95,243,000	22,500,000	264,985,000
H.3. CAMARINES NORTE STATE COLLEGE	263,296,000	164,990,000	152,200,000	580,486,000
H.4. CAMARINES SUR POLYTECHNIC COLLEGES	218,803,000	291,696,000	59,530,000	570,029,000
H.5. CATANDUANES STATE UNIVERSITY	415,372,000	167,095,000	127,700,000	710,167,000
H.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE	441,855,000	487,716,000	39,900,000	969,471,000
H.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	141,376,000	118,221,000	35,000,000	294,597,000
H.8. PARTIDO STATE UNIVERSITY	304,821,000	144,019,000	27,500,000	476,340,000
H.9. SORSOGON STATE UNIVERSITY	296,520,000	221,687,000	61,200,000	579,407,000
Sub Total, REGION V - BICOL	<u>3,187,729,000</u>	<u>2,106,249,000</u>	<u>569,530,000</u>	<u>5,863,508,000</u>

## I. REGION VI - WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY	404,937,000	177,329,000	37,000,000	619,266,000
I.2. CAPIZ STATE UNIVERSITY	706,086,000	334,671,000	70,000,000	1,110,757,000
I.3. CARLOS HILADO MEMORIAL STATE UNIVERSITY	344,879,000	251,758,000	27,500,000	624,137,000
I.4. GUIMARAS STATE UNIVERSITY	129,622,000	153,872,000	46,932,000	330,426,000
I.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY	322,224,000	170,311,000	35,000,000	527,535,000
I.6. CENTRAL PHILIPPINES STATE UNIVERSITY	209,512,000	303,840,000	35,000,000	548,352,000
I.7. NORTHERN ILOILO STATE UNIVERSITY	380,999,000	262,207,000	25,000,000	668,206,000
I.8. STATE UNIVERSITY OF NORTHERN NEGROS	153,051,000	124,505,000	235,400,000	512,956,000
I.9. UNIVERSITY OF ANTIQUE	328,342,000	335,021,000	36,475,000	699,838,000
I.10. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY	549,293,000	425,526,000	57,499,000	1,032,318,000
I.11. WEST VISAYAS STATE UNIVERSITY	1,494,281,000	503,667,000	112,500,000	2,110,448,000
Sub Total, REGION VI - WESTERN VISAYAS	<u>5,023,226,000</u>	<u>3,042,707,000</u>	<u>718,306,000</u>	<u>8,784,239,000</u>

## J. REGION VII - CENTRAL VISAYAS

J.1. BOHOL ISLAND STATE UNIVERSITY	477,299,000	326,425,000	27,500,000	831,224,000
J.2. CEBU NORMAL UNIVERSITY	379,065,000	117,980,000	37,500,000	534,545,000
J.3. CEBU TECHNOLOGICAL UNIVERSITY	931,713,000	1,484,003,000	91,822,000	2,507,538,000
J.4. NEGROS ORIENTAL STATE UNIVERSITY	532,797,000	436,092,000	65,000,000	1,033,889,000
J.5. SIQUIJOR STATE COLLEGE	87,814,000	52,153,000	40,015,000	179,982,000
Sub Total, REGION VII - CENTRAL VISAYAS	<u>2,408,688,000</u>	<u>2,416,653,000</u>	<u>261,837,000</u>	<u>5,087,178,000</u>

## K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY	489,719,000	215,905,000	44,100,000	749,724,000
K.2. EASTERN VISAYAS STATE UNIVERSITY	508,815,000	304,948,000	27,500,000	841,263,000
K.3. LEYTE NORMAL UNIVERSITY	241,427,000	115,841,000	27,500,000	384,768,000
K.4. BILIRAN PROVINCE STATE UNIVERSITY	269,745,000	187,473,000	85,000,000	542,218,000
K.5. NORTHWEST SAMAR STATE UNIVERSITY	194,869,000	158,683,000	106,400,000	459,952,000

K.6.	PALOMPON INSTITUTE OF TECHNOLOGY	199,556,000	88,237,000	35,000,000	322,793,000
K.7.	SAMAR STATE UNIVERSITY	290,970,000	191,761,000	173,000,000	655,731,000
K.8.	SOUTHERN LEYTE STATE UNIVERSITY	416,126,000	208,560,000	29,500,000	654,186,000
K.9.	UNIVERSITY OF EASTERN PHILIPPINES	552,042,000	221,177,000	69,692,000	842,911,000
K.10.	VISAYAS STATE UNIVERSITY	720,544,000	388,389,000	68,370,000	1,177,303,000
Sub Total, REGION VIII - EASTERN VISAYAS		<u>3,883,813,000</u>	<u>2,080,974,000</u>	<u>666,062,000</u>	<u>6,630,849,000</u>
L. REGION IX - ZAMBOANGA PENINSULA					
L.1.	J. H. CERILLES STATE COLLEGE	237,242,000	143,416,000	40,300,000	420,958,000
L.2.	JOSE RIZAL MEMORIAL STATE UNIVERSITY	443,654,000	320,124,000	40,000,000	803,778,000
L.3.	WESTERN MINDANAO STATE UNIVERSITY	759,734,000	219,398,000	100,000,000	1,079,132,000
L.4.	ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY	211,508,000	183,334,000	101,000,000	495,842,000
L.5.	ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY	191,886,000	56,711,000	37,500,000	286,097,000
L.6.	BASILAN STATE COLLEGE	120,176,000	112,608,000	115,000,000	347,784,000
Sub Total, REGION IX - ZAMBOANGA PENINSULA		<u>1,964,200,000</u>	<u>1,035,591,000</u>	<u>433,800,000</u>	<u>3,433,591,000</u>
M. REGION X - NORTHERN MINDANAO					
M.1.	BUKIDNON STATE UNIVERSITY	451,677,000	430,007,000	33,000,000	914,684,000
M.2.	CAMIGUIN POLYTECHNIC STATE COLLEGE	87,628,000	38,075,000	25,000,000	150,703,000
M.3.	CENTRAL MINDANAO UNIVERSITY	595,384,000	321,503,000	62,200,000	979,087,000
M.4.	UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS	551,548,000	508,171,000	32,500,000	1,092,219,000
M.5.	MSU-ILIGAN INSTITUTE OF TECHNOLOGY	913,718,000	417,770,000	70,000,000	1,401,488,000
M.6.	UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS	150,180,000	124,123,000	80,000,000	354,303,000
M.7.	NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY	140,074,000	161,454,000	170,000,000	471,528,000
M.8.	NORTHERN BUKIDNON STATE COLLEGE	54,834,000	118,550,000	17,500,000	190,884,000
Sub Total, REGION X - NORTHERN MINDANAO		<u>2,945,043,000</u>	<u>2,119,653,000</u>	<u>490,200,000</u>	<u>5,554,896,000</u>
N. REGION XI - DAVAO					
N.1.	UNIVERSITY OF SOUTHEASTERN PHILIPPINES	542,671,000	226,764,000	458,000,000	1,227,435,000
N.2.	DAVAO DE ORO STATE COLLEGE	274,330,000	124,040,000	82,121,000	480,491,000
N.3.	DAVAO DEL SUR STATE COLLEGE	124,725,000	104,096,000	30,000,000	258,821,000
N.4.	DAVAO ORIENTAL STATE UNIVERSITY	319,513,000	192,341,000	136,737,000	648,591,000
N.5.	SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY	111,320,000	68,202,000	108,899,000	288,421,000
N.6.	DAVAO DEL NORTE STATE COLLEGE	137,893,000	119,857,000	40,000,000	297,750,000
Sub Total, REGION XI - DAVAO		<u>1,510,452,000</u>	<u>835,300,000</u>	<u>855,757,000</u>	<u>3,201,509,000</u>
O. REGION XII - SOCCSKSARGEN					
O.1.	COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY	188,067,000	131,000,000	22,500,000	341,567,000
O.2.	SULTAN KUDARAT STATE UNIVERSITY	350,461,000	222,086,000	22,500,000	595,047,000
O.3.	UNIVERSITY OF SOUTHERN MINDANAO	639,479,000	314,237,000	80,000,000	1,033,716,000
O.4.	SOUTH COTABATO STATE COLLEGE	47,859,000	30,914,000	45,000,000	123,773,000
Sub Total, REGION XII - SOCCSKSARGEN		<u>1,225,866,000</u>	<u>698,237,000</u>	<u>170,000,000</u>	<u>2,094,103,000</u>
P. REGION XIII - CARAGA					
P.1.	AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	157,982,000	187,462,000	202,508,000	547,952,000
P.2.	CARAGA STATE UNIVERSITY	384,871,000	361,301,000	435,000,000	1,181,172,000
P.3.	NORTH EASTERN MINDANAO STATE UNIVERSITY	447,484,000	448,713,000	55,000,000	951,197,000
P.4.	SURIGAO DEL NORTE STATE UNIVERSITY	327,517,000	207,854,000	39,836,000	575,207,000
Sub Total, REGION XIII - CARAGA		<u>1,317,854,000</u>	<u>1,205,330,000</u>	<u>732,344,000</u>	<u>3,255,528,000</u>



Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

Q.1. COTABATO STATE UNIVERSITY	166,801,000	112,890,000	22,500,000	302,191,000
Q.2. ADIONG MEMORIAL STATE COLLEGE	43,249,000	46,997,000	17,500,000	107,746,000
Q.3. MINDANAO STATE UNIVERSITY	3,744,070,000	953,276,000	284,604,000	4,981,950,000
Q.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY	572,971,000	106,780,000	37,500,000	717,251,000
Q.5. SULU STATE COLLEGE	174,199,000	157,588,000	30,000,000	361,787,000
Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE	137,476,000	62,022,000	30,000,000	229,498,000
Sub Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,838,766,000</u>	<u>1,439,553,000</u>	<u>422,104,000</u>	<u>6,700,423,000</u>

TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES

P 65,169,358,000	P 39,043,151,000	P 9,537,382,000	P113,749,891,000
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