

XLIII. REVISED AFP MODERNIZATION PROGRAM

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	27,500,000	40,000,000	50,000,000
General Fund	27,500,000	40,000,000	50,000,000
Budgetary Adjustment(s)	(27,500,000)		
Release(s) to:			
Department of National Defense (DND)			
General Headquarters, AFP and AFP-Wide			
Service Support Units (AFPWSSUs)	(27,500,000)		
TOTAL OBLIGATIONS	=====	40,000,000	50,000,000
		=====	=====

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
<u>PURPOSE</u>	<u>2023 Actual</u>	<u>2024 Current</u>	<u>2025 Proposed</u>
TOTAL NEW APPROPRIATIONS	=====	40,000,000,000	50,000,000,000
CO		40,000,000,000	50,000,000,000

Proposed New Appropriations Language

For the Revised AFP Modernization Program in accordance with R.A. No. 10349, as indicated hereunder.....P 50,000,000,000
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**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)**

<u>REGION</u>	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation			50,000,000,000	50,000,000,000
Nationwide			50,000,000,000	50,000,000,000
TOTAL AGENCY BUDGET	=====	=====	50,000,000,000	50,000,000,000
			=====	=====

SPECIAL PROVISION(S)

1. Release and Use of Fund. The amount of Fifty Billion Pesos (P50,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects of the AFP and shall be administered by the Secretary of National Defense in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee of the award of contracts for the modernization projects.

2. Reporting and Posting Requirements. The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
4001000000000000	Revised AFP Modernization Program			P 50,000,000,000	P 50,000,000,000
4001860000000000	For the Acquisition and Upgrading of AFP Equipment/System under the Revised AFP Modernization Program			50,000,000,000	50,000,000,000
Sub-total, PROGRAMS				50,000,000,000	50,000,000,000
TOTAL NEW APPROPRIATIONS				P 50,000,000,000	P 50,000,000,000
				=====	=====

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

		<u>(Cash-Based)</u>		
		<u>2023</u>	<u>2024</u>	<u>2025</u>
Current Operating Expenditures				
Capital Outlays				
	Property, Plant and Equipment Outlay			
	Machinery and Equipment Outlay		40,000,000	50,000,000
TOTAL CAPITAL OUTLAYS			40,000,000	50,000,000
GRAND TOTAL			40,000,000	50,000,000

GENERAL SUMMARY (Cash-Based)
 REVISED AFP MODERNIZATION PROGRAM

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
		P 50,000,000,000	P 50,000,000,000
		P 50,000,000,000	P 50,000,000,000
=====	=====	=====	=====

A. REVISED AFP MODERNIZATION PROGRAM

TOTAL NEW APPROPRIATIONS, REVISED AFP MODERNIZATION PROGRAM