

F. PHILIPPINE INFORMATION AGENCY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations		456,399	417,263
General Fund		456,399	417,263
Automatic Appropriations		22,515	22,376
Retirement and Life Insurance Premiums		22,515	22,376
Continuing Appropriations		1,058	
Unobligated Releases for MOOE R.A. No. 11936		1,058	
Total Available Appropriations		479,972	439,639
Unused Appropriations		(1,058)	
Unobligated Allotment		(1,058)	
TOTAL OBLIGATIONS		478,914	439,639
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support		146,144,000	140,879,000
Regular		146,144,000	140,879,000
PS		74,513,000	72,147,000
MOOE		42,231,000	68,732,000
CO		29,400,000	
Operations		332,770,000	298,760,000
Regular		332,770,000	298,760,000
PS		191,929,000	198,356,000
MOOE		90,241,000	95,434,000
CO		50,600,000	4,970,000
TOTAL AGENCY BUDGET		478,914,000	439,639,000
Regular		478,914,000	439,639,000
PS		266,442,000	270,503,000
MOOE		132,472,000	164,166,000
CO		80,000,000	4,970,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions		462	462
Total Number of Filled Positions		374	374

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 417,263,000
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OPERATIONS BY PROGRAM

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
DEVELOPMENT COMMUNICATION PROGRAM	181,681,000	95,434,000	4,970,000	282,085,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	248,127,000	164,166,000	4,970,000	417,263,000
National Capital Region (NCR)	248,127,000	164,166,000	4,970,000	417,263,000
TOTAL AGENCY BUDGET	248,127,000	164,166,000	4,970,000	417,263,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	66,446,000	68,732,000		135,178,000
100000100001000	General management and supervision	56,149,000	63,770,000		119,919,000
100000100002000	Training of PIA personnel	6,701,000	4,962,000		11,663,000
100000100003000	Administration of Personnel Benefits	3,596,000			3,596,000
Sub-total, General Administration and Support		66,446,000	68,732,000		135,178,000
3000000000000000	Operations	181,681,000	95,434,000	4,970,000	282,085,000
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM	181,681,000	95,434,000	4,970,000	282,085,000
310100100001000	Coordination, monitoring and evaluation	6,802,000	1,323,000		8,125,000
310100100002000	Communication research	10,179,000	3,378,000		13,557,000
310100100003000	Production of developmental information	14,945,000	1,789,000		16,734,000

310100100004000	Information systems development and maintenance	8,249,000	11,486,000	4,970,000	24,705,000
310100100005000	Dissemination of developmental information	131,635,000	76,361,000		207,996,000
310100100006000	Institutional networking and capability building	9,871,000	1,097,000		10,968,000
Sub-total, Operations		<u>181,681,000</u>	<u>95,434,000</u>	<u>4,970,000</u>	<u>282,085,000</u>
TOTAL NEW APPROPRIATIONS		P 248,127,000	P 164,166,000	P 4,970,000	P 417,263,000
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Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary		187,624	186,474
Total Permanent Positions		<u>187,624</u>	<u>186,474</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance		8,976	8,976
Representation Allowance		2,196	2,502
Transportation Allowance		2,196	2,502
Clothing and Uniform Allowance		2,244	2,618
Mid-Year Bonus - Civilian		15,636	15,538
Year End Bonus		15,636	15,538
Cash Gift		1,870	1,870
Productivity Enhancement Incentive		1,870	1,870
Step Increment		470	466
Total Other Compensation Common to All		<u>51,094</u>	<u>51,880</u>
Other Benefits			
Retirement and Life Insurance Premiums		22,515	22,376
PAG-IBIG Contributions		450	898
PhilHealth Contributions		4,034	4,510
Employees Compensation Insurance Premiums		450	449
Loyalty Award - Civilian		275	320
Terminal Leave			3,596
Total Other Benefits		<u>27,724</u>	<u>32,149</u>
TOTAL PERSONNEL SERVICES		<u>266,442</u>	<u>270,503</u>
Maintenance and Other Operating Expenses			
Travelling Expenses		7,069	11,099
Training and Scholarship Expenses		600	630
Supplies and Materials Expenses		18,363	27,113
Utility Expenses		13,091	20,445
Communication Expenses		10,709	17,210
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses		348	900

Professional Services	18,581	24,044
General Services	12,933	13,618
Repairs and Maintenance	3,346	5,081
Taxes, Insurance Premiums and Other Fees	1,779	2,814
Other Maintenance and Operating Expenses		
Advertising Expenses	1,520	2,520
Printing and Publication Expenses	118	118
Representation Expenses	13,064	13,952
Transportation and Delivery Expenses	10	5,037
Rent/Lease Expenses	8,808	8,818
Membership Dues and Contributions to Organizations	94	94
Subscription Expenses	2,039	7,064
Other Maintenance and Operating Expenses	20,000	3,609
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	132,472	164,166
TOTAL CURRENT OPERATING EXPENDITURES	398,914	434,669
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	35,000	
Machinery and Equipment Outlay	3,400	4,970
Transportation Equipment Outlay	26,000	
Furniture, Fixtures and Books Outlay	13,700	
Intangible Assets Outlay	1,900	
TOTAL CAPITAL OUTLAYS	80,000	4,970
GRAND TOTAL	478,914	439,639

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 332,770,000	P 298,760,000
DEVELOPMENT COMMUNICATION PROGRAM		P 332,770,000	P 298,760,000
Outcome Indicator(s)			
1. Access rate audience of IEC materials developed	95%	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	95%	97%	97%
3. Percentage of public who are aware / informed of government programs	90%	95%	95%
Output Indicator(s)			
1. Percentage of IEC materials produced/disseminated within the prescribed timeframe	95%	97%	97%
2. Percentage of training accomplished within the prescribed timeframe	95%	97%	97%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%	95%