

E. NEWS AND INFORMATION BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	<u>131,515</u>	<u>138,489</u>	<u>138,305</u>
General Fund	131,515	138,489	138,305
Automatic Appropriations	<u>8,578</u>	<u>8,547</u>	<u>8,592</u>
Retirement and Life Insurance Premiums	8,578	8,547	8,592
Continuing Appropriations	<u>481</u>		
Unobligated Releases for Capital Outlays R.A. No. 11639	481		
Budgetary Adjustment(s)	<u>2,089</u>		
Release(s) from: Miscellaneous Personnel Benefits Fund	2,089		
Total Available Appropriations	142,663	147,036	146,897
Unused Appropriations	<u>(243)</u>		
Unobligated Allotment	(243)		
TOTAL OBLIGATIONS	<u>142,420</u>	<u>147,036</u>	<u>146,897</u>

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	33,277,000	36,449,000	38,169,000
Regular	33,277,000	36,449,000	38,169,000
PS	23,635,000	23,121,000	24,218,000
MOOE	9,161,000	11,790,000	12,761,000
CO	481,000	1,538,000	1,190,000
Operations	109,143,000	110,587,000	108,728,000
Regular	109,143,000	110,587,000	108,728,000
PS	80,103,000	78,424,000	78,633,000
MOOE	29,040,000	29,563,000	30,095,000
CO		2,600,000	
TOTAL AGENCY BUDGET	142,420,000	147,036,000	146,897,000
Regular	142,420,000	147,036,000	146,897,000
PS	103,738,000	101,545,000	102,851,000
MOOE	38,201,000	41,353,000	42,856,000
CO	481,000	4,138,000	1,190,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	263	263	263
Total Number of Filled Positions	150	151	151

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder.....P 138,305,000
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PROPOSED 2025 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	71,964,000	30,095,000		102,059,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	94,259,000	42,856,000	1,190,000	138,305,000
National Capital Region (NCR)	94,259,000	42,856,000	1,190,000	138,305,000
TOTAL AGENCY BUDGET	94,259,000	42,856,000	1,190,000	138,305,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	22,295,000	12,761,000	1,190,000	36,246,000
10000100001000	General management and supervision	22,052,000	12,761,000	1,190,000	36,003,000
10000100002000	Administration of Personnel Benefits	243,000			243,000
Sub-total, General Administration and Support		22,295,000	12,761,000	1,190,000	36,246,000
30000000000000	Operations	71,964,000	30,095,000		102,059,000
31010000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	71,964,000	30,095,000		102,059,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	23,160,000	13,822,000		36,982,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	48,804,000	16,273,000		65,077,000
Sub-total, Operations		71,964,000	30,095,000		102,059,000
TOTAL NEW APPROPRIATIONS		P 94,259,000	P 42,856,000	P 1,190,000	P 138,305,000

Obligations, by Object of ExpendituresCYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	71,661	71,227	71,590
Total Permanent Positions	<u>71,661</u>	<u>71,227</u>	<u>71,590</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,672	3,600	3,624
Representation Allowance	390	450	522
Transportation Allowance	390	450	522
Clothing and Uniform Allowance	918	900	1,057
Mid-Year Bonus - Civilian	5,957	5,935	5,966
Year End Bonus	5,957	5,935	5,966
Cash Gift	765	750	755
Productivity Enhancement Incentive	765	750	755
Performance Based Bonus	2,089		
Step Increment		178	178
Total Other Compensation Common to All	<u>20,903</u>	<u>18,948</u>	<u>19,345</u>
Other Benefits			
Retirement and Life Insurance Premiums	8,337	8,547	8,592
PAG-IBIG Contributions	183	180	363
PhilHealth Contributions	1,581	1,576	1,766
Employees Compensation Insurance Premiums	183	180	181
Loyalty Award - Civilian	175	25	160
Terminal Leave	114	257	243
Total Other Benefits	<u>10,573</u>	<u>10,765</u>	<u>11,305</u>
Non-Permanent Positions	<u>601</u>	<u>605</u>	<u>611</u>
TOTAL PERSONNEL SERVICES	<u>103,738</u>	<u>101,545</u>	<u>102,851</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	7,999	8,238	8,238
Training and Scholarship Expenses	655	655	655
Supplies and Materials Expenses	8,407	8,655	8,655
Utility Expenses	3,978	3,996	3,996
Communication Expenses	4,881	6,863	7,476
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	136
Professional Services	8,087	8,714	9,101
General Services	1,113	1,113	1,113
Repairs and Maintenance	821	844	799
Taxes, Insurance Premiums and Other Fees	50	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses	1	1	1
Printing and Publication Expenses	425	438	438
Transportation and Delivery Expenses	106	108	108
Rent/Lease Expenses	1,554	1,554	1,554
Membership Dues and Contributions to Organizations	6	6	6
Other Maintenance and Operating Expenses			530
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>38,201</u>	<u>41,353</u>	<u>42,856</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>141,939</u>	<u>142,898</u>	<u>145,707</u>

Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	481	1,538	1,190
Transportation Equipment Outlay		2,600	
TOTAL CAPITAL OUTLAYS	<u>481</u>	<u>4,138</u>	<u>1,190</u>
GRAND TOTAL	<u>142,420</u>	<u>147,036</u>	<u>146,897</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2023 GAA Targets</u>	<u>Actual</u>
Public access, engagement and understanding of Presidential policies and government programs achieved		P 109,143,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		P 109,143,000
Outcome Indicator(s)		
1. Percentage of national, provincial and foreign news stories and news photos utilized	100% or 48,000	89.00% or 42,525
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	126.83%
Output Indicator(s)		
1. Percentage of news, information and media services provided both locally and internationally	100% or 323,700	126% or 409,285
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	124.96%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	126.91%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Public access, engagement and understanding of Presidential policies and government programs achieved		P 110,587,000	P 108,728,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		P 110,587,000	P 108,728,000
Outcome Indicator(s)			
1. Percentage of national, provincial and foreign news stories and news photos utilized	89.00% or 42,525	100% or 48,000	100% or 48,000
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	100%	100%
Output Indicator(s)			
1. Percentage of news, information and media services provided both locally and internationally	100% or 208,900	100% or 208,900	100% or 208,900
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	100%	100%