XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2023 (Cash-Based)	2024 (Cash-Based)	2025 (Cash-Based)
New General Appropriations	2,323,903	1,976,526	2,735,361
General Fund	2,323,903	1,976,526	2,735,361
Automatic Appropriations	90,419	89,953	88,917
Retirement and Life Insurance Premiums	90,419	89,953	88,917
Continuing Appropriations	257,313	80,231	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	157,354		
R.A. No. 11936		19,521	
Unobligated Releases for MOOE			
R.A. No. 11639	99,959		
R.A. No. 11936		60,710	
Budgetary Adjustment(s)	76,928		
Release(s) from:			
Department of Health (DOH)			
Office of the Secretary	10,000		
Miscellaneous Personnel Benefits Fund	25,565		
Pension and Gratuity Fund	32,074		
Unprogrammed Appropriation			
Miscellaneous Personnel Benefits Fund-Staffing Modifications/ Upgrading of Salaries (Civilian)	9,289		
Total Available Appropriations	2,748,563	2,146,710	2,824,278
Unused Appropriations	(96,300)	(80,231)	
Unobligated Allotment	(96,300)	(80,231)	
TOTAL OBLIGATIONS	2,652,263	2,066,479	2,824,278

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2023 Actual (Cash-Based)	2024 Current (Cash-Based)	2025 Proposed (Cash-Based)
General Administration and Support	1,418,159,000	885,927,000	1,578,018,000
Regular	1,392,069,000	885,927,000	1,578,018,000
PS	463,228,000	374,753,000	363,898,000
MOOE	216,765,000	406,954,000	494,988,000
CO	712,076,000	104,220,000	719,132,000

Projects / Purpose	26,090,000		
Locally-Funded Project(s)	26,090,000		
CO	26,090,000		
Support to Operations	121,520,000	108,317,000	126,593,000
Regular	96,398,000	91,419,000	93,915,000
PS	84,951,000	83,900,000	78,960,000
MOOE	11,447,000	7,519,000	14,955,000
Projects / Purpose	25,122,000	16,898,000	32,678,000
Locally-Funded Project(s)	25,122,000	16,898,000	32,678,000
MOOE	16,978,000	16,898,000	32,492,000
CO	8,144,000		186,000
Operations	1,112,584,000	1,072,235,000	1,119,667,000
Regular	989,324,000	967,476,000	961,822,000
PS	650,367,000	655,117,000	653,493,000
MOOE	338,957,000	312,359,000	308,329,000
Projects / Purpose	123,260,000	104,759,000	157,845,000
Locally-Funded Project(s)	123,260,000	104,759,000	157,845,000
MOOE	123,260,000	104,759,000	157,845,000
TOTAL AGENCY BUDGET	2,652,263,000	2,066,479,000	2,824,278,000
Regular	2,477,791,000	1,944,822,000	2,633,755,000
PS	1,198,546,000	1,113,770,000	1,096,351,000
MOOE	567,169,000	726,832,000	818,272,000
CO	712,076,000	104,220,000	719,132,000
Projects / Purpose	174,472,000	121,657,000	190,523,000
Locally-Funded Project(s)	174,472,000	121,657,000	190,523,000
MOOE	140,238,000	121,657,000	190,337,000
CO	34,234,000		186,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	1,431	1,433	1,433
Total Number of Filled Positions	1,210	1,213	1,213

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..P 2,735,361,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	315,334,000	382,864,000		698,198,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	149,530,000	9,245,000		158,775,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	134,891,000	74,065,000		208,956,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	445,515,000	724,916,000	575,813,000	1,746,244,000
Regional Allocation	561,919,000	283,693,000	143,505,000	989,117,000
Region I - Ilocos	40,117,000	13,624,000	1,480,000	55,221,000
Cordillera Administrative Region (CAR)	36,716,000	19,347,000	72,300,000	128,363,000
Region II - Cagayan Valley	39,748,000	17,027,000	417,000	57,192,000
Region III - Central Luzon	38,003,000	18,916,000	1,676,000	58,595,000
Region IVA - CALABARZON	35,959,000	15,945,000	3,318,000	55,222,000
Region IVB - MIMAROPA	38,439,000	16,969,000	3,050,000	58,458,000
Region V - Bicol	36,673,000	15,411,000	7,598,000	59,682,000
Region VI - Western Visayas	35,983,000	24,618,000	18,835,000	79,436,000
Region VII - Central Visayas	35,904,000	28,249,000	1,951,000	66,104,000
Region VIII - Eastern Visayas	39,183,000	25,418,000	1,310,000	65,911,000
Region IX - Zamboanga Peninsula	33,680,000	17,283,000	9,147,000	60,110,000
Region X - Northern Mindanao	35,782,000	15,578,000	2,525,000	53,885,000
Region XI - Davao	40,616,000	17,342,000	10,710,000	68,668,000
Region XII - SOCCSKSARGEN	37,543,000	21,392,000	4,226,000	63,161,000
Region XIII - CARAGA	37,573,000	16,574,000	4,962,000	59,109,000
TOTAL AGENCY BUDGET	1,007,434,000	1,008,609,000	719,318,000	2,735,361,000

SPECIAL PROVISION(S)

1. Public-Private Partnership Projects and Official Development Assistance. The NEDA shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness-good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. Grants for Innovation Programs, Activities, and Projects. Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be contributed to the Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

   The implementation of this provision shall be subject to the guidelines to be issued by the NEDA and confirmed by the National Innovation Council.

6. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) URS or other electronic means for reports not covered by the URS; and

   (b) NEDA's website.

   The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
100000000000000	General Administration and Support	335,383,000	494,988,000	719,132,000	1,549,503,000
100000100001000	General management and supervision	329,439,000	493,942,000	719,132,000	1,542,513,000
	National Capital Region (NCR)	137,628,000	337,416,000	575,627,000	1,050,671,000
	Central Office	137,628,000	337,416,000	575,627,000	1,050,671,000
	Region I - Ilocos	14,031,000	5,322,000	1,480,000	20,833,000
	Regional Office - I	14,031,000	5,322,000	1,480,000	20,833,000
	Cordillera Administrative Region (CAR)	11,594,000	5,700,000	72,300,000	89,594,000
	Regional Office - CAR	11,594,000	5,700,000	72,300,000	89,594,000
	Region II - Cagayan Valley	14,121,000	9,209,000	417,000	23,747,000
	Regional Office - II	14,121,000	9,209,000	417,000	23,747,000
	Region III - Central Luzon	13,442,000	12,987,000	1,676,000	28,105,000
	Regional Office - III	13,442,000	12,987,000	1,676,000	28,105,000
	Region IVA - CALABARZON	12,007,000	7,423,000	3,318,000	22,748,000
	Regional Office - IVA	12,007,000	7,423,000	3,318,000	22,748,000

	Region IVB - MIMAROPA	12,927,000	8,839,000	3,050,000	24,816,000
	Regional Office - IVB	12,927,000	8,839,000	3,050,000	24,816,000
	Region V - Bicol	11,478,000	6,228,000	7,598,000	25,304,000
	Regional Office - V	11,478,000	6,228,000	7,598,000	25,304,000
	Region VI - Western Visayas	14,382,000	15,421,000	18,835,000	48,638,000
	Regional Office - VI	14,382,000	15,421,000	18,835,000	48,638,000
	Region VII - Central Visayas	13,027,000	21,027,000	1,951,000	36,005,000
	Regional Office - VII	13,027,000	21,027,000	1,951,000	36,005,000
	Region VIII - Eastern Visayas	12,792,000	16,732,000	1,310,000	30,834,000
	Regional Office - VIII	12,792,000	16,732,000	1,310,000	30,834,000
	Region IX - Zamboanga Peninsula	10,969,000	10,079,000	9,147,000	30,195,000
	Regional Office - IX	10,969,000	10,079,000	9,147,000	30,195,000
	Region X - Northern Mindanao	12,585,000	6,418,000	2,525,000	21,528,000
	Regional Office - X	12,585,000	6,418,000	2,525,000	21,528,000
	Region XI - Davao	14,169,000	11,419,000	10,710,000	36,298,000
	Regional Office - XI	14,169,000	11,419,000	10,710,000	36,298,000
	Region XII - SOCCSKSARGEN	13,675,000	11,442,000	4,226,000	29,343,000
	Regional Office - XII	13,675,000	11,442,000	4,226,000	29,343,000
	Region XIII - CARAGA	10,612,000	8,280,000	4,962,000	23,854,000
	Regional Office - XIII	10,612,000	8,280,000	4,962,000	23,854,000
100000100002000	Legislative liaison services	4,565,000	370,000		4,935,000
	National Capital Region (NCR)	4,565,000	370,000		4,935,000
	Central Office	4,565,000	370,000		4,935,000
100000100003000	Human resource development		676,000		676,000
	National Capital Region (NCR)		676,000		676,000
	Central Office		676,000		676,000
100000100004000	Administration of Personnel Benefits	1,379,000			1,379,000
	National Capital Region (NCR)	350,000			350,000
	Central Office	350,000			350,000
	Cordillera Administrative Region (CAR)	905,000			905,000
	Regional Office - CAR	905,000			905,000

	Region II - Cagayan Valley	124,000			124,000
	Regional Office - II	124,000			124,000
Sub-total, General Administration and Support		335,383,000	494,988,000	719,132,000	1,549,503,000
200000000000000	Support to Operations	72,296,000	14,955,000		87,251,000
200000100001000	Internal planning and management services	12,229,000	2,747,000		14,976,000
	National Capital Region (NCR)	12,229,000	2,747,000		14,976,000
	Central Office	12,229,000	2,747,000		14,976,000
200000100002000	Public relations, multimedia development, and knowledge management	12,962,000	9,512,000		22,474,000
	National Capital Region (NCR)	12,962,000	9,512,000		22,474,000
	Central Office	12,962,000	9,512,000		22,474,000
200000100003000	Internal information and communications technology (ICT) services	30,121,000	1,591,000		31,712,000
	National Capital Region (NCR)	15,042,000	1,591,000		16,633,000
	Central Office	15,042,000	1,591,000		16,633,000
	Region I - Ilocos	1,076,000			1,076,000
	Regional Office - I	1,076,000			1,076,000
	Cordillera Administrative Region (CAR)	1,076,000			1,076,000
	Regional Office - CAR	1,076,000			1,076,000
	Region II - Cagayan Valley	1,076,000			1,076,000
	Regional Office - II	1,076,000			1,076,000
	Region III - Central Luzon	1,076,000			1,076,000
	Regional Office - III	1,076,000			1,076,000
	Region IVA - CALABARZON	1,076,000			1,076,000
	Regional Office - IVA	1,076,000			1,076,000
	Region IVB - MIMAROPA	1,088,000			1,088,000
	Regional Office - IVB	1,088,000			1,088,000
	Region V - Bicol	1,076,000			1,076,000
	Regional Office - V	1,076,000			1,076,000
	Region VII - Central Visayas	1,076,000			1,076,000
	Regional Office - VII	1,076,000			1,076,000

	Region VIII - Eastern Visayas	1,076,000			1,076,000
	Regional Office - VIII	1,076,000			1,076,000
	Region IX - Zamboanga Peninsula	1,076,000			1,076,000
	Regional Office - IX	1,076,000			1,076,000
	Region X - Northern Mindanao	1,076,000			1,076,000
	Regional Office - X	1,076,000			1,076,000
	Region XI - Davao	1,079,000			1,079,000
	Regional Office - XI	1,079,000			1,079,000
	Region XII - SOCCSKSARGEN	1,076,000			1,076,000
	Regional Office - XII	1,076,000			1,076,000
	Region XIII - CARAGA	1,076,000			1,076,000
	Regional Office - XIII	1,076,000			1,076,000
200000100004000	Legal services	16,984,000	1,105,000		18,089,000
	National Capital Region (NCR)	16,984,000	1,105,000		18,089,000
	Central Office	16,984,000	1,105,000		18,089,000
Sub-total, Support to Operations		72,296,000	14,955,000		87,251,000
300000000000000	Operations	599,755,000	308,329,000		908,084,000
310100000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	315,334,000	225,019,000		540,353,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	161,421,000	102,052,000		263,473,000
	National Capital Region (NCR)	77,318,000	70,718,000		148,036,000
	Central Office	77,318,000	70,718,000		148,036,000
	Region I - Ilocos	6,118,000	1,917,000		8,035,000
	Regional Office - I	6,118,000	1,917,000		8,035,000
	Cordillera Administrative Region (CAR)	4,550,000	1,711,000		6,261,000
	Regional Office - CAR	4,550,000	1,711,000		6,261,000
	Region II - Cagayan Valley	6,098,000	2,807,000		8,905,000
	Regional Office - II	6,098,000	2,807,000		8,905,000
	Region III - Central Luzon	5,626,000	1,055,000		6,681,000
	Regional Office - III	5,626,000	1,055,000		6,681,000

	Region IVA - CALABARZON	6,007,000	1,659,000		7,666,000
	Regional Office - IVA	6,007,000	1,659,000		7,666,000
	Region IVB - MIMAROPA	6,055,000	2,331,000		8,386,000
	Regional Office - IVB	6,055,000	2,331,000		8,386,000
	Region V - Bicol	6,145,000	3,089,000		9,234,000
	Regional Office - V	6,145,000	3,089,000		9,234,000
	Region VI - Western Visayas	6,054,000	3,796,000		9,850,000
	Regional Office - VI	6,054,000	3,796,000		9,850,000
	Region VII - Central Visayas	4,876,000	777,000		5,653,000
	Regional Office - VII	4,876,000	777,000		5,653,000
	Region VIII - Eastern Visayas	5,242,000	1,453,000		6,695,000
	Regional Office - VIII	5,242,000	1,453,000		6,695,000
	Region IX - Zamboanga Peninsula	6,245,000	2,426,000		8,671,000
	Regional Office - IX	6,245,000	2,426,000		8,671,000
	Region X - Northern Mindanao	4,959,000	3,311,000		8,270,000
	Regional Office - X	4,959,000	3,311,000		8,270,000
	Region XI - Davao	6,090,000	414,000		6,504,000
	Regional Office - XI	6,090,000	414,000		6,504,000
	Region XII - SOCCSKSARGEN	4,008,000	1,421,000		5,429,000
	Regional Office - XII	4,008,000	1,421,000		5,429,000
	Region XIII - CARAGA	6,030,000	3,167,000		9,197,000
	Regional Office - XIII	6,030,000	3,167,000		9,197,000
310100100002000	Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	10,729,000	43,166,000		53,895,000
	National Capital Region (NCR)	10,729,000	37,430,000		48,159,000
	Central Office	10,729,000	37,430,000		48,159,000
	Region I - Ilocos		115,000		115,000
	Regional Office - I		115,000		115,000
	Cordillera Administrative Region (CAR)		115,000		115,000
	Regional Office - CAR		115,000		115,000

	Region II - Cagayan Valley		155,000	155,000
	Regional Office - II		155,000	155,000
	Region III - Central Luzon		136,000	136,000
	Regional Office - III		136,000	136,000
	Region IVA - CALABARZON		115,000	115,000
	Regional Office - IVA		115,000	115,000
	Region IVB - MIMAROPA		182,000	182,000
	Regional Office - IVB		182,000	182,000
	Region V - Bicol		233,000	233,000
	Regional Office - V		233,000	233,000
	Region VI - Western Visayas		236,000	236,000
	Regional Office - VI		236,000	236,000
	Region VII - Central Visayas		155,000	155,000
	Regional Office - VII		155,000	155,000
	Region VIII - Eastern Visayas		155,000	155,000
	Regional Office - VIII		155,000	155,000
	Region IX - Zamboanga Peninsula		240,000	240,000
	Regional Office - IX		240,000	240,000
	Region X - Northern Mindanao		155,000	155,000
	Regional Office - X		155,000	155,000
	Region XI - Davao		348,000	348,000
	Regional Office - XI		348,000	348,000
	Region XII - SOCCSKSARGEN		3,241,000	3,241,000
	Regional Office - XII		3,241,000	3,241,000
	Region XIII - CARAGA		155,000	155,000
	Regional Office - XIII		155,000	155,000
310100100003000	Provision of Support Services to Regional Development Councils	19,743,000	71,308,000	91,051,000
	National Capital Region (NCR)		6,867,000	6,867,000
	Central Office		6,867,000	6,867,000
	Region I - Ilocos	2,097,000	3,975,000	6,072,000
	Regional Development Council - I	2,097,000	3,975,000	6,072,000

Cordillera Administrative Region (CAR)	1,626,000	8,660,000		10,286,000
Regional Office - CAR		46,000		46,000
Regional Development Council - CAR	1,626,000	8,614,000		10,240,000
Region II - Cagayan Valley	588,000	4,181,000		4,769,000
Regional Office - II		44,000		44,000
Regional Development Council - II	588,000	4,137,000		4,725,000
Region III - Central Luzon	490,000	3,295,000		3,785,000
Regional Office - III		23,000		23,000
Regional Development Council - III	490,000	3,272,000		3,762,000
Region IVA - CALABARZON	1,481,000	4,402,000		5,883,000
Regional Office - IVA		70,000		70,000
Regional Development Council - IVA	1,481,000	4,332,000		5,813,000
Region IVB - MIMAROPA	808,000	4,019,000		4,827,000
Regional Office - IVB		58,000		58,000
Regional Development Council - IVB	808,000	3,961,000		4,769,000
Region V - Bicol	766,000	4,245,000		5,011,000
Regional Office - V		69,000		69,000
Regional Development Council - V	766,000	4,176,000		4,942,000
Region VI - Western Visayas	1,223,000	3,936,000		5,159,000
Regional Office - VI		35,000		35,000
Regional Development Council - VI	1,223,000	3,901,000		5,124,000
Region VII - Central Visayas	1,218,000	4,313,000		5,531,000
Regional Development Council - VII	1,218,000	4,313,000		5,531,000
Region VIII - Eastern Visayas	1,857,000	4,532,000		6,389,000
Regional Office - VIII		144,000		144,000
Regional Development Council - VIII	1,857,000	4,388,000		6,245,000
Region IX - Zamboanga Peninsula	1,712,000	3,170,000		4,882,000
Regional Office - IX		156,000		156,000
Regional Development Council - IX	1,712,000	3,014,000		4,726,000
Region X - Northern Mindanao	1,563,000	4,004,000		5,567,000
Regional Office - X		98,000		98,000
Regional Development Council - X	1,563,000	3,906,000		5,469,000

	Region XI - Davao	956,000	3,775,000	4,731,000
	Regional Office - XI		34,000	34,000
	Regional Development Council - XI	956,000	3,741,000	4,697,000
	Region XII - SOCCSKSARGEN	1,642,000	3,918,000	5,560,000
	Regional Office - XII		32,000	32,000
	Regional Development Council - XII	1,642,000	3,886,000	5,528,000
	Region XIII - CARAGA	1,716,000	4,016,000	5,732,000
	Regional Office - XIII		79,000	79,000
	Regional Development Council - XIII	1,716,000	3,937,000	5,653,000
310100100004000	Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	122,863,000	8,213,000	131,076,000
	National Capital Region (NCR)	39,288,000	4,920,000	44,208,000
	Central Office	39,288,000	4,920,000	44,208,000
	Region I - Ilocos	5,427,000	459,000	5,886,000
	Regional Office - I	5,427,000	459,000	5,886,000
	Cordillera Administrative Region (CAR)	6,231,000	307,000	6,538,000
	Regional Office - CAR	6,231,000	307,000	6,538,000
	Region II - Cagayan Valley	5,636,000	75,000	5,711,000
	Regional Office - II	5,636,000	75,000	5,711,000
	Region III - Central Luzon	5,644,000	200,000	5,844,000
	Regional Office - III	5,644,000	200,000	5,844,000
	Region IVA - CALABARZON	6,022,000	511,000	6,533,000
	Regional Office - IVA	6,022,000	511,000	6,533,000
	Region IVB - MIMAROPA	6,082,000	139,000	6,221,000
	Regional Office - IVB	6,082,000	139,000	6,221,000
	Region V - Bicol	6,107,000	240,000	6,347,000
	Regional Office - V	6,107,000	240,000	6,347,000
	Region VI - Western Visayas	3,767,000	181,000	3,948,000
	Regional Office - VI	3,767,000	181,000	3,948,000
	Region VII - Central Visayas	5,730,000	376,000	6,106,000
	Regional Office - VII	5,730,000	376,000	6,106,000

	Region VIII - Eastern Visayas	6,718,000	394,000	7,112,000
	Regional Office - VIII	6,718,000	394,000	7,112,000
	Region IX - Zamboanga Peninsula	3,444,000	163,000	3,607,000
	Regional Office - IX	3,444,000	163,000	3,607,000
	Region X - Northern Mindanao	5,604,000	78,000	5,682,000
	Regional Office - X	5,604,000	78,000	5,682,000
	Region XI - Davao	6,099,000	80,000	6,179,000
	Regional Office - XI	6,099,000	80,000	6,179,000
	Region XII - SOCCSKSARGEN	4,992,000	50,000	5,042,000
	Regional Office - XII	4,992,000	50,000	5,042,000
	Region XIII - CARAGA	6,072,000	40,000	6,112,000
	Regional Office - XIII	6,072,000	40,000	6,112,000
310100100005000	Provision of technical and secretariat support services to the LEDAC and its sub-committee and technical working group	578,000	280,000	858,000
	National Capital Region (NCR)	578,000	280,000	858,000
	Central Office	578,000	280,000	858,000
310200000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	149,530,000	9,245,000	158,775,000
310200100001000	Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	3,783,000	794,000	4,577,000
	National Capital Region (NCR)	3,783,000	794,000	4,577,000
	Central Office	3,783,000	794,000	4,577,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	118,000,000	5,745,000	123,745,000
	National Capital Region (NCR)	35,543,000	1,600,000	37,143,000
	Central Office	35,543,000	1,600,000	37,143,000
	Region I - Ilocos	5,338,000	387,000	5,725,000
	Regional Office - I	5,338,000	387,000	5,725,000
	Cordillera Administrative Region (CAR)	6,153,000	284,000	6,437,000
	Regional Office - CAR	6,153,000	284,000	6,437,000
	Region II - Cagayan Valley	6,064,000	133,000	6,197,000
	Regional Office - II	6,064,000	133,000	6,197,000

	Region III - Central Luzon	5,667,000	227,000		5,894,000
	Regional Office - III	5,667,000	227,000		5,894,000
	Region IVA - CALABARZON	4,569,000	482,000		5,051,000
	Regional Office - IVA	4,569,000	482,000		5,051,000
	Region IVB - MIMAROPA	6,083,000	375,000		6,458,000
	Regional Office - IVB	6,083,000	375,000		6,458,000
	Region V - Bicol	5,647,000	183,000		5,830,000
	Regional Office - V	5,647,000	183,000		5,830,000
	Region VI - Western Visayas	4,527,000	114,000		4,641,000
	Regional Office - VI	4,527,000	114,000		4,641,000
	Region VII - Central Visayas	4,628,000	419,000		5,047,000
	Regional Office - VII	4,628,000	419,000		5,047,000
	Region VIII - Eastern Visayas	5,458,000	536,000		5,994,000
	Regional Office - VIII	5,458,000	536,000		5,994,000
	Region IX - Zamboanga Peninsula	4,641,000	159,000		4,800,000
	Regional Office - IX	4,641,000	159,000		4,800,000
	Region X - Northern Mindanao	5,420,000	350,000		5,770,000
	Regional Office - X	5,420,000	350,000		5,770,000
	Region XI - Davao	6,131,000	140,000		6,271,000
	Regional Office - XI	6,131,000	140,000		6,271,000
	Region XII - SOCCSKSARGEN	6,071,000	289,000		6,360,000
	Regional Office - XII	6,071,000	289,000		6,360,000
	Region XIII - CARAGA	6,060,000	67,000		6,127,000
	Regional Office - XIII	6,060,000	67,000		6,127,000
310200100003000	Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	13,675,000	709,000		14,384,000
	National Capital Region (NCR)	13,675,000	709,000		14,384,000
	Central Office	13,675,000	709,000		14,384,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	14,072,000	1,997,000		16,069,000
	National Capital Region (NCR)	14,072,000	1,997,000		16,069,000
	Central Office	14,072,000	1,997,000		16,069,000

310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	134,891,000	74,065,000		208,956,000
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	134,891,000	74,032,000		208,923,000
	National Capital Region (NCR)	50,769,000	55,814,000		106,583,000
	Central Office	50,769,000	55,814,000		106,583,000
	Region I - Ilocos	6,030,000	1,449,000		7,479,000
	Regional Office - I	6,030,000	376,000		6,406,000
	Regional Development Council - I		1,073,000		1,073,000
	Cordillera Administrative Region (CAR)	4,581,000	2,570,000		7,151,000
	Regional Office - CAR	4,581,000	147,000		4,728,000
	Regional Development Council - CAR		2,423,000		2,423,000
	Region II - Cagayan Valley	6,041,000	467,000		6,508,000
	Regional Office - II	6,041,000	74,000		6,115,000
	Regional Development Council - II		393,000		393,000
	Region III - Central Luzon	6,058,000	1,016,000		7,074,000
	Regional Office - III	6,058,000	197,000		6,255,000
	Regional Development Council - III		819,000		819,000
	Region IVA - CALABARZON	4,797,000	1,353,000		6,150,000
	Regional Office - IVA	4,797,000	163,000		4,960,000
	Regional Development Council - IVA		1,190,000		1,190,000
	Region IVB - MIMAROPA	5,396,000	1,084,000		6,480,000
	Regional Office - IVB	5,396,000	186,000		5,582,000
	Regional Development Council - IVB		898,000		898,000
	Region V - Bicol	5,454,000	1,193,000		6,647,000
	Regional Office - V	5,454,000	163,000		5,617,000
	Regional Development Council - V		1,030,000		1,030,000
	Region VI - Western Visayas	6,030,000	934,000		6,964,000
	Regional Office - VI	6,030,000	168,000		6,198,000
	Regional Development Council - VI		766,000		766,000
	Region VII - Central Visayas	5,349,000	1,182,000		6,531,000
	Regional Office - VII	5,349,000	272,000		5,621,000
	Regional Development Council - VII		910,000		910,000

	Region VIII - Eastern Visayas	6,040,000	1,616,000		7,656,000
	Regional Office - VIII	6,040,000	252,000		6,292,000
	Regional Development Council - VIII		1,364,000		1,364,000
	Region IX - Zamboanga Peninsula	5,593,000	1,046,000		6,639,000
	Regional Office - IX	5,593,000	75,000		5,668,000
	Regional Development Council - IX		971,000		971,000
	Region X - Northern Mindanao	4,575,000	1,262,000		5,837,000
	Regional Office - X	4,575,000	74,000		4,649,000
	Regional Development Council - X		1,188,000		1,188,000
	Region XI - Davao	6,092,000	1,166,000		7,258,000
	Regional Office - XI	6,092,000	64,000		6,156,000
	Regional Development Council - XI		1,102,000		1,102,000
	Region XII - SOCCSKSARGEN	6,079,000	1,031,000		7,110,000
	Regional Office - XII	6,079,000	33,000		6,112,000
	Regional Development Council - XII		998,000		998,000
	Region XIII - CARAGA	6,007,000	849,000		6,856,000
	Regional Office - XIII	6,007,000	51,000		6,058,000
	Regional Development Council - XIII		798,000		798,000
310300100002000	Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		33,000		33,000
	National Capital Region (NCR)		33,000		33,000
	Central Office		33,000		33,000
Sub-total, Operations		599,755,000	308,329,000		908,084,000
Sub-total, Program(s)		P 1,007,434,000	P 818,272,000	P 719,132,000	P 2,544,838,000

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

200000200001000	Implementation of the Management Information System		32,492,000	186,000	32,678,000
	National Capital Region (NCR)		32,492,000	186,000	32,678,000
	Central Office		32,492,000	186,000	32,678,000

310100200005000 Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293 including Provision of Secretariat Services to the National Innovation Council		157,845,000		157,845,000
National Capital Region (NCR)		157,845,000		157,845,000
Central Office		157,845,000		157,845,000
Sub-total, Locally-Funded Project(s)		190,337,000	186,000	190,523,000
Sub-total, Project(s)		P 190,337,000	P 186,000	P 190,523,000
TOTAL NEW APPROPRIATIONS	P 1,007,434,000	P 1,008,609,000	P 719,318,000	P 2,735,361,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based		)
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	750,559	749,633	741,006
Total Permanent Positions	750,559	749,633	741,006
Other Compensation Common to All			
Personnel Economic Relief Allowance	29,217	29,184	29,112
Representation Allowance	15,180	13,170	14,460
Transportation Allowance	12,117	13,170	14,460
Clothing and Uniform Allowance	7,142	7,296	8,491
Honoraria	985		
Overtime Pay	2,806		
Mid-Year Bonus - Civilian	61,613	62,474	61,752
Year End Bonus	63,674	62,474	61,752
Cash Gift	6,291	6,080	6,065
Per Diems	9,826	33,718	33,718
Productivity Enhancement Incentive	5,848	6,080	6,065
Performance Based Bonus	27,020		
Step Increment		1,880	1,854
Collective Negotiation Agreement	25,724		
Total Other Compensation Common to All	267,443	235,526	237,729
Other Compensation for Specific Groups			
Longevity Pay	39		
Special Allowance for Prosecution Service	5		
Other Personnel Benefits	31,993		
Anniversary Bonus - Civilian			3,642
Total Other Compensation for Specific Groups	32,037		3,642
Other Benefits			
Retirement and Life Insurance Premiums	89,178	89,953	88,917
PAG-IBIG Contributions	1,464	1,440	2,910
PhilHealth Contributions	13,677	15,881	17,717

Employees Compensation Insurance Premiums	1,496	1,440	1,433
Loyalty Award - Civilian	560	10	1,040
Terminal Leave	42,132	19,312	1,379
Total Other Benefits	148,507	128,036	113,396
Non-Permanent Positions		575	578
TOTAL PERSONNEL SERVICES	1,198,546	1,113,770	1,096,351
Maintenance and Other Operating Expenses			
Travelling Expenses	56,629	53,893	67,109
Training and Scholarship Expenses	38,502	29,372	43,416
Supplies and Materials Expenses	45,118	57,173	73,177
Utility Expenses	30,567	30,691	33,516
Communication Expenses	15,064	31,018	30,663
Awards/Rewards and Prizes	115		
Survey, Research, Exploration and Development Expenses	35,196	15,072	15,072
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	6,336	6,270	6,346
Professional Services	61,385	47,080	95,627
General Services	75,407	103,649	86,536
Repairs and Maintenance	14,348	14,199	24,626
Financial Assistance/Subsidy	106,414	100,000	130,000
Taxes, Insurance Premiums and Other Fees	12,153	11,262	11,821
Other Maintenance and Operating Expenses			
Advertising Expenses	181	184	194
Printing and Publication Expenses	9,151	5,751	9,190
Representation Expenses	70,979	53,083	74,723
Transportation and Delivery Expenses	77	264	253
Rent/Lease Expenses	93,085	228,421	203,364
Membership Dues and Contributions to Organizations	277	741	459
Subscription Expenses	33,305	60,192	100,794
Donations	2		
Bank Transaction Fee	5		
Other Maintenance and Operating Expenses	3,111	174	1,723
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	707,407	848,489	1,008,609
TOTAL CURRENT OPERATING EXPENDITURES	1,905,953	1,962,259	2,104,960
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	668,563	58,000	460,702
Machinery and Equipment Outlay	71,289	11,920	82,637
Transportation Equipment Outlay	5,465	34,300	35,300
Furniture, Fixtures and Books Outlay	993		140,679
TOTAL CAPITAL OUTLAYS	746,310	104,220	719,318
GRAND TOTAL	2,652,263	2,066,479	2,824,278

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME : Sound economic and development management effected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Sound economic and development management effected		P 1,112,584,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM		P 699,203,000
Outcome Indicator(s)		
1. Percentage of policy recommendations adopted	At least 88%	99.85% (657 of 658)
2. Percentage of agenda items related to the plans for NEDA Board Committees where NEDA is the Secretariat	At least 94%	100% (224 of 224)
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. NEDA Board	At least 4/5 or 80% (Very Satisfactory) average rating	No response was obtained from the Client Satisfaction Survey (CSS) administered during the NEDA Board meetings held in CY 2023.
NEDA Board Committees:		
b. Social Development Committee	At least 4/5 or 80% (Very Satisfactory) average rating	4.83 or 96.6% (Outstanding)
c. Committee on Tariff and Related Matters	At least 2.5/5 or 50% (Satisfactory) average rating	4.74 or 94.8% (Otustanding)
d. National Land Use Committee (NLUC)	At least 4/5 or 80% (Very Satisfactory) average rating	4.74 or 94.8% (Outstanding)
e. Regional Development Committee (RDCom)	At least 4/5 or 80% (Very Satisfactory) average rating	4.5 or 90.0% (Outstanding)
f. Other Inter-Agency Committees	At least 4/5 or 80% (Very Satisfactory) average rating	4.57 or 91.4% (Outstanding)
g. Regional Development Councils (RDC)	At least 4.35/5 or 87% (Very Satisfactory) average rating	4.68 or 93.6% (Outstanding)
Output Indicator(s)		
1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and/or time of completion	At least 97%	98.82% (925 of 936)
2. Number of plans prepared/updated and submitted within schedule to NEDA Board, RDCom, NLUC, RDCs, and/or Secretary of Socioeconomic Planning respectively, for approval	25 total	24
3. Number of economic reports prepared on or before the release of official statistics for each reference period	52 total	52

NATIONAL INVESTMENT PROGRAMMING PROGRAM		P 182,234,000
Outcome Indicator(s)		
1. Average client satisfaction rating of members of the following with the secretariat services provided		
NEDA Board Committees:		
a. Investment Coordination Committee (ICC)	At least 3/5 or 60% (Satisfactory) average rating	4.93 or 98.6% (Outstanding)
b. Infrastructure Committee	At least 4/5 or 80% (Very Satisfactory) average rating	4.81 or 96.2% (Outstanding)
c. Other Inter-agency Committees	At least 4/5 or 80% (Very Satisfactory) average rating	4.59 or 91.8% (Outstanding)
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	At least 90%	88% (22 of 25)
Output Indicator(s)		
1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	17 total	17 total
2. Percentage of project appraised within target deadline	At least 90%	100% (252 of 252)
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM		P 231,147,000
Outcome Indicator(s)		
1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework (BPF)	PDP 2023-2028 adopted for the BPF	PDP 2023-2028 adopted for the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	At least 96%	100% (105 of 105)
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	At least 100%	100% (217 of 217)
Output Indicator(s)		
1. Number of socioeconomic assessment reports prepared and released within schedule	15 total	16 total
a. Socio-Economic Report (SER)	1 SER	1 Philippine Development Report (PDR)
b. Regional Development Report (RDR)	15 RDRs	15 RDRs
2. One (1) annual report on the performance of Official Development Assistance portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	At least 90%	100% (41 of 41)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Sound economic and development management effected		P 1,072,235,000	P 1,119,667,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM		P 687,554,000	P 725,527,000
Outcome Indicator(s)			
1. Percentage of policy recommendations adopted	90.87% (846 of 931)	88%	88%
2. Percentage of agenda items related to the plans for NEDA Board Committees where NEDA is the Secretariat	93.8% (454 of 484)	95%	95%
3. Average client satisfaction rating of members of the following with the secretariat services provided			
a. NEDA Board	N/A	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
NEDA Board Committees:			
b. Social Development Committee	4.53 or 90.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Committee on Tariff and Related Matters	4.49 or 89.8% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
d. National Land Use Committee (NLUC)	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
e. Regional Development Committee (RDCom)	4.37 or 87.4% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
f. Other Inter-Agency Committees	4.46 or 89.2% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
g. Regional Development Councils (RDC)	4.56 or 91.2% (Outstanding) average rating	4.35/5 or 87% (Very Satisfactory) rating average	4.35/5 or 87% (Very Satisfactory) average rating
4. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat	Better	Better	4/5 or 80% (Very Satisfactory) average rating
5. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy	1 set	1 set	1 set
6. Percentage of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)	50%	60%	50%
Output Indicator(s)			
1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and/or time of completion	92.95% (1,094 of 1,177)	97%	97%
2. Number of plans prepared/updated and submitted within schedule to NEDA Board, RDCom, NLUC, RDCs, and/or Secretary of Socioeconomic Planning respectively, for approval	8 total	10 total	17 total

3. Number of economic reports prepared on or before the release of official statistics for each reference period	44 total	29 total	28 total
4. Number of interventions employed to effectively address concerns on CLA	4 meetings/interventions	4 meetings/interventions	4 meetings/interventions
5. Number of monitoring reports/activities on CLA conducted	6 reports	8 monitoring reports/ activities	4 monitoring reports/ activities
NATIONAL INVESTMENT PROGRAMMING PROGRAM		P 169,387,000	P 172,697,000
Outcome Indicator(s)			
1. Average client satisfaction rating of members of the following with the secretariat services provided			
NEDA Board Committees:			
a. Investment Coordination Committee (ICC)	4.61 or 92.2% (Outstanding) average rating	4/5 or 80% (Very satisfactory) average rating	4/5 or 80% (Very satisfactory) average rating
b. Infrastructure Committee	4.58 or 91.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Other Inter-agency Committees	4.3 or 86% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	78% (32 of 41)	90%	90%
Output Indicator(s)			
1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	29 total	17 total	16 total
2. Percentage of project appraised within target deadline	89.95% (188 of 209)	90%	90%
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM		P 215,294,000	P 221,443,000
Outcome Indicator(s)			
1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework (BPF)	SER adopted in Parts III and IV of the BPF	Philippine Development Report (PDR) adopted in the BPF	Philippine Development Report (PDR) adopted in the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	97.84% (136 of 139)	100%	100%
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	100% (286 of 286)	100%	100%
Output Indicator(s)			
1. Number of socioeconomic assessment reports prepared and released within schedule	9 total	16 total	16 total
a. Socio-Economic Report (SER)		1 Philippine Development Report (PDR)	1 Philippine Development Report (PDR)
b. Regional Development Report (RDR)	9 RDRs	15 RDRs	15 RDRs
2. One (1) annual report on the performance of Official Development Assistance portfolio prepared and submitted to Congress on or before June 30 annually	1	1	1
3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	96.67% (29 of 30)	90%	90%

B. COMMISSION ON POPULATION AND DEVELOPMENT

Appropriations/Obligations

(In Thousand Pesos)

Description	2023 (Cash-Based)	2024 (Cash-Based)	2025 (Cash-Based)
New General Appropriations	525,085	532,352	522,181
General Fund	525,085	532,352	522,181
Automatic Appropriations	17,239	16,412	15,491
Retirement and Life Insurance Premiums	17,239	16,412	15,491
Continuing Appropriations	9,380	10,991	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	119		
Unobligated Releases for MOOE			
R.A. No. 11639	9,261		
R.A. No. 11936		10,991	
Budgetary Adjustment(s)	8,323		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	5,009		
Pension and Gratuity Fund	3,314		
Total Available Appropriations	560,027	559,755	537,672
Unused Appropriations	(28,190)	(10,991)	
Unobligated Allotment	(28,190)	(10,991)	
TOTAL OBLIGATIONS	531,837	548,764	537,672

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2023 Actual (Cash-Based)	2024 Current (Cash-Based)	2025 Proposed (Cash-Based)
General Administration and Support	218,638,000	241,337,000	218,653,000
Regular	218,638,000	241,337,000	218,653,000
PS	127,449,000	123,470,000	112,806,000
MOOE	91,124,000	97,467,000	99,221,000
CO	65,000	20,400,000	6,626,000

Operations	313,199,000	307,427,000	319,019,000
Regular	313,199,000	307,427,000	319,019,000
PS	131,997,000	122,025,000	114,221,000
MOOE	181,202,000	185,402,000	204,798,000
TOTAL AGENCY BUDGET	531,837,000	548,764,000	537,672,000
Regular	531,837,000	548,764,000	537,672,000
PS	259,446,000	245,495,000	227,027,000
MOOE	272,326,000	282,869,000	304,019,000
CO	65,000	20,400,000	6,626,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	353	353	353
Total Number of Filled Positions	279	276	276

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder................................P 522,181,000

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
PHILIPPINE POPULATION MANAGEMENT PROGRAM	104,802,000	204,798,000		309,600,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	65,586,000	111,886,000	1,000,000	178,472,000
Regional Allocation	145,950,000	192,133,000	5,626,000	343,709,000
National Capital Region (NCR)	6,093,000	10,536,000	50,000	16,679,000
Region I - Ilocos	8,919,000	11,361,000	50,000	20,330,000
Cordillera Administrative Region (CAR)	9,205,000	10,219,000	50,000	19,474,000
Region II - Cagayan Valley	9,205,000	11,145,000	50,000	20,400,000
Region III - Central Luzon	9,685,000	11,415,000	1,150,000	22,250,000
Region IVA - CALABARZON	8,964,000	13,303,000	50,000	22,317,000
Region IVB - MIMAROPA	8,445,000	11,140,000	50,000	19,635,000
Region V - Bicol	7,029,000	13,542,000	50,000	20,621,000
Region VI - Western Visayas	8,863,000	14,800,000	1,276,000	24,939,000
Region VII - Central Visayas	10,191,000	11,369,000	50,000	21,610,000
Region VIII - Eastern Visayas	10,232,000	13,159,000	2,550,000	25,941,000
Region IX - Zamboanga Peninsula	8,466,000	10,653,000	50,000	19,169,000
Region X - Northern Mindanao	10,130,000	13,122,000	50,000	23,302,000
Region XI - Davao	10,121,000	10,124,000	50,000	20,295,000
Region XII - SOCCSKSARGEN	9,321,000	14,358,000	50,000	23,729,000
Region XIII - CARAGA	11,081,000	11,887,000	50,000	23,018,000
TOTAL AGENCY BUDGET	211,536,000	304,019,000	6,626,000	522,181,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) URS or other electronic means for reports not covered by the URS; and

   (b) CPD's website.

   The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
100000000000000	General Administration and Support	106,734,000	99,221,000	6,626,000	212,581,000
100000100001000	General Management and Supervision	105,067,000	99,221,000	6,626,000	210,914,000
	National Capital Region (NCR)	41,114,000	46,859,000	1,050,000	89,023,000
	Central Office	38,396,000	43,748,000	1,000,000	83,144,000
	National Capital Region	2,718,000	3,111,000	50,000	5,879,000
	Region I - Ilocos	4,518,000	3,483,000	50,000	8,051,000
	Regional Office - I	4,518,000	3,483,000	50,000	8,051,000
	Cordillera Administrative Region (CAR)	4,636,000	4,324,000	50,000	9,010,000
	Regional Office - CAR	4,636,000	4,324,000	50,000	9,010,000
	Region II - Cagayan Valley	4,339,000	4,693,000	50,000	9,082,000
	Regional Office - II	4,339,000	4,693,000	50,000	9,082,000
	Region III - Central Luzon	4,452,000	4,179,000	1,150,000	9,781,000
	Regional Office - III	4,452,000	4,179,000	1,150,000	9,781,000
	Region IVA - CALABARZON	4,649,000	4,955,000	50,000	9,654,000
	Regional Office - IVA	4,649,000	4,955,000	50,000	9,654,000

	Region IVB - MIMAROPA	3,459,000	2,142,000	50,000	5,651,000
	Regional Office - IVB	3,459,000	2,142,000	50,000	5,651,000
	Region V - Bicol	4,447,000	2,381,000	50,000	6,878,000
	Regional Office - V	4,447,000	2,381,000	50,000	6,878,000
	Region VI - Western Visayas	3,206,000	2,433,000	1,276,000	6,915,000
	Regional Office - VI	3,206,000	2,433,000	1,276,000	6,915,000
	Region VII - Central Visayas	4,539,000	4,327,000	50,000	8,916,000
	Regional Office - VII	4,539,000	4,327,000	50,000	8,916,000
	Region VIII - Eastern Visayas	4,153,000	3,745,000	2,550,000	10,448,000
	Regional Office - VIII	4,153,000	3,745,000	2,550,000	10,448,000
	Region IX - Zamboanga Peninsula	4,031,000	3,471,000	50,000	7,552,000
	Regional Office - IX	4,031,000	3,471,000	50,000	7,552,000
	Region X - Northern Mindanao	4,620,000	3,410,000	50,000	8,080,000
	Regional Office - X	4,620,000	3,410,000	50,000	8,080,000
	Region XI - Davao	4,556,000	2,038,000	50,000	6,644,000
	Regional Office - XI	4,556,000	2,038,000	50,000	6,644,000
	Region XII - SOCCSKSARGEN	3,940,000	3,990,000	50,000	7,980,000
	Regional Office - XII	3,940,000	3,990,000	50,000	7,980,000
	Region XIII - CARAGA	4,408,000	2,791,000	50,000	7,249,000
	Regional Office - XIII	4,408,000	2,791,000	50,000	7,249,000
100000100002000	Administration of Personnel Benefits	1,667,000			1,667,000
	National Capital Region (NCR)	203,000			203,000
	Central Office	203,000			203,000
	Cordillera Administrative Region (CAR)	273,000			273,000
	Regional Office - CAR	273,000			273,000
	Region XI - Davao	699,000			699,000
	Regional Office - XI	699,000			699,000
	Region XII - SOCCSKSARGEN	492,000			492,000
	Regional Office - XII	492,000			492,000
Sub-total, General Administration and Support		106,734,000	99,221,000	6,626,000	212,581,000

300000000000000	Operations	104,802,000	204,798,000	309,600,000
310100000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	104,802,000	204,798,000	309,600,000
310100100001000	Coordination and Development of Population Policy and Programs	66,481,000	50,523,000	117,004,000
	National Capital Region (NCR)	14,403,000	13,644,000	28,047,000
	Central Office	11,028,000	11,069,000	22,097,000
	National Capital Region	3,375,000	2,575,000	5,950,000
	Region I - Ilocos	4,401,000	1,516,000	5,917,000
	Regional Office - I	4,401,000	1,516,000	5,917,000
	Cordillera Administrative Region (CAR)	2,577,000	1,662,000	4,239,000
	Regional Office - CAR	2,577,000	1,662,000	4,239,000
	Region II - Cagayan Valley	3,147,000	2,323,000	5,470,000
	Regional Office - II	3,147,000	2,323,000	5,470,000
	Region III - Central Luzon	3,514,000	2,102,000	5,616,000
	Regional Office - III	3,514,000	2,102,000	5,616,000
	Region IVA - CALABARZON	2,591,000	4,805,000	7,396,000
	Regional Office - IVA	2,591,000	4,805,000	7,396,000
	Region IVB - MIMAROPA	4,986,000	1,731,000	6,717,000
	Regional Office - IVB	4,986,000	1,731,000	6,717,000
	Region V - Bicol	863,000	1,820,000	2,683,000
	Regional Office - V	863,000	1,820,000	2,683,000
	Region VI - Western Visayas	3,938,000	3,192,000	7,130,000
	Regional Office - VI	3,938,000	3,192,000	7,130,000
	Region VII - Central Visayas	3,933,000	1,416,000	5,349,000
	Regional Office - VII	3,933,000	1,416,000	5,349,000
	Region VIII - Eastern Visayas	4,360,000	1,269,000	5,629,000
	Regional Office - VIII	4,360,000	1,269,000	5,629,000
	Region IX - Zamboanga Peninsula	2,716,000	1,356,000	4,072,000
	Regional Office - IX	2,716,000	1,356,000	4,072,000
	Region X - Northern Mindanao	3,791,000	1,749,000	5,540,000
	Regional Office - X	3,791,000	1,749,000	5,540,000

	Region XI - Davao	3,147,000	2,515,000		5,662,000
	Regional Office - XI	3,147,000	2,515,000		5,662,000
	Region XII - SOCCSKSARGEN	3,160,000	5,161,000		8,321,000
	Regional Office - XII	3,160,000	5,161,000		8,321,000
	Region XIII - CARAGA	4,954,000	4,262,000		9,216,000
	Regional Office - XIII	4,954,000	4,262,000		9,216,000
310100100002000	Support to the implementation of approved national, sectoral, regional and local population plans and programs	38,321,000	94,251,000		132,572,000
	National Capital Region (NCR)	15,959,000	44,476,000		60,435,000
	Central Office	15,959,000	41,636,000		57,595,000
	National Capital Region		2,840,000		2,840,000
	Region I - Ilocos		4,713,000		4,713,000
	Regional Office - I		4,713,000		4,713,000
	Cordillera Administrative Region (CAR)	1,719,000	3,384,000		5,103,000
	Regional Office - CAR	1,719,000	3,384,000		5,103,000
	Region II - Cagayan Valley	1,719,000	2,662,000		4,381,000
	Regional Office - II	1,719,000	2,662,000		4,381,000
	Region III - Central Luzon	1,719,000	3,284,000		5,003,000
	Regional Office - III	1,719,000	3,284,000		5,003,000
	Region IVA - CALABARZON	1,724,000	1,215,000		2,939,000
	Regional Office - IVA	1,724,000	1,215,000		2,939,000
	Region IVB - MIMAROPA		5,577,000		5,577,000
	Regional Office - IVB		5,577,000		5,577,000
	Region V - Bicol	1,719,000	3,596,000		5,315,000
	Regional Office - V	1,719,000	3,596,000		5,315,000
	Region VI - Western Visayas	1,719,000	7,531,000		9,250,000
	Regional Office - VI	1,719,000	7,531,000		9,250,000
	Region VII - Central Visayas	1,719,000	1,510,000		3,229,000
	Regional Office - VII	1,719,000	1,510,000		3,229,000
	Region VIII - Eastern Visayas	1,719,000	3,145,000		4,864,000
	Regional Office - VIII	1,719,000	3,145,000		4,864,000

	Region IX - Zamboanga Peninsula	1,719,000	4,567,000		6,286,000
	Regional Office - IX	1,719,000	4,567,000		6,286,000
	Region X - Northern Mindanao	1,719,000	3,240,000		4,959,000
	Regional Office - X	1,719,000	3,240,000		4,959,000
	Region XI - Davao	1,719,000	1,242,000		2,961,000
	Regional Office - XI	1,719,000	1,242,000		2,961,000
	Region XII - SOCCSKSARGEN	1,729,000	2,755,000		4,484,000
	Regional Office - XII	1,729,000	2,755,000		4,484,000
	Region XIII - CARAGA	1,719,000	1,354,000		3,073,000
	Regional Office - XIII	1,719,000	1,354,000		3,073,000
310100100003000	Provision of grants, subsidies and contributions in support of population programs		60,024,000		60,024,000
	National Capital Region (NCR)		17,443,000		17,443,000
	Central Office		15,433,000		15,433,000
	National Capital Region		2,010,000		2,010,000
	Region I - Ilocos		1,649,000		1,649,000
	Regional Office - I		1,649,000		1,649,000
	Cordillera Administrative Region (CAR)		849,000		849,000
	Regional Office - CAR		849,000		849,000
	Region II - Cagayan Valley		1,467,000		1,467,000
	Regional Office - II		1,467,000		1,467,000
	Region III - Central Luzon		1,850,000		1,850,000
	Regional Office - III		1,850,000		1,850,000
	Region IVA - CALABARZON		2,328,000		2,328,000
	Regional Office - IVA		2,328,000		2,328,000
	Region IVB - MIMAROPA		1,690,000		1,690,000
	Regional Office - IVB		1,690,000		1,690,000
	Region V - Bicol		5,745,000		5,745,000
	Regional Office - V		5,745,000		5,745,000
	Region VI - Western Visayas		1,644,000		1,644,000
	Regional Office - VI		1,644,000		1,644,000

Region VII - Central Visayas		4,116,000		4,116,000
Regional Office - VII		4,116,000		4,116,000
Region VIII - Eastern Visayas		5,000,000		5,000,000
Regional Office - VIII		5,000,000		5,000,000
Region IX - Zamboanga Peninsula		1,259,000		1,259,000
Regional Office - IX		1,259,000		1,259,000
Region X - Northern Mindanao		4,723,000		4,723,000
Regional Office - X		4,723,000		4,723,000
Region XI - Davao		4,329,000		4,329,000
Regional Office - XI		4,329,000		4,329,000
Region XII - SOCCSKSARGEN		2,452,000		2,452,000
Regional Office - XII		2,452,000		2,452,000
Region XIII - CARAGA		3,480,000		3,480,000
Regional Office - XIII		3,480,000		3,480,000
Sub-total, Operations	104,802,000	204,798,000		309,600,000
TOTAL NEW APPROPRIATIONS	P 211,536,000	P 304,019,000	P 6,626,000	P 522,181,000
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Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based		)
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	134,138	136,764	129,096
Total Permanent Positions	134,138	136,764	129,096
Other Compensation Common to All			
Personnel Economic Relief Allowance	6,831	6,960	6,624
Representation Allowance	2,005	2,574	2,556
Transportation Allowance	1,552	2,454	2,484
Clothing and Uniform Allowance	1,746	1,740	1,932
Honoraria	149		
Overtime Pay	71		
Mid-Year Bonus - Civilian	11,141	11,400	10,759
Year End Bonus	11,008	11,400	10,759
Cash Gift	1,394	1,450	1,380
Productivity Enhancement Incentive	1,371	1,450	1,380

Performance Based Bonus	5,046		
Step Increment		337	318
Collective Negotiation Agreement	8,714		
Total Other Compensation Common to All	51,028	39,765	38,192
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	40,987	40,269	38,286
Other Personnel Benefits	5,472		
Total Other Compensation for Specific Groups	46,459	40,269	38,286
Other Benefits			
Retirement and Life Insurance Premiums	15,528	16,412	15,491
PAG-IBIG Contributions	342	341	654
PhilHealth Contributions	2,523	2,991	3,178
Employees Compensation Insurance Premiums	339	341	323
Loyalty Award - Civilian	510	365	140
Terminal Leave	8,579	8,247	1,667
Total Other Benefits	27,821	28,697	21,453
TOTAL PERSONNEL SERVICES	259,446	245,495	227,027
Maintenance and Other Operating Expenses			
Travelling Expenses	22,593	23,778	25,116
Training and Scholarship Expenses	63,084	55,159	76,041
Supplies and Materials Expenses	19,730	20,384	25,864
Utility Expenses	9,277	10,307	11,415
Communication Expenses	5,078	11,642	8,138
Awards/Rewards and Prizes	35		527
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,080	2,092	2,092
Professional Services	47,567	69,192	76,317
General Services	17,707		18,701
Repairs and Maintenance	9,097	8,282	10,972
Financial Assistance/Subsidy	59,782	58,964	17,755
Taxes, Insurance Premiums and Other Fees	2,928	1,996	1,993
Other Maintenance and Operating Expenses			
Advertising Expenses	268	728	847
Printing and Publication Expenses	1,776	2,889	1,933
Representation Expenses	121	1,136	9,328
Transportation and Delivery Expenses	1,917	2,066	8,518
Rent/Lease Expenses	3,789	5,446	4,592
Membership Dues and Contributions to Organizations	22	53	46
Subscription Expenses	4,902	8,262	2,961
Other Maintenance and Operating Expenses	573	493	863
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	272,326	282,869	304,019
TOTAL CURRENT OPERATING EXPENDITURES	531,772	528,364	531,046
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			4,826
Machinery and Equipment Outlay	65		1,800
Transportation Equipment Outlay		20,400	
TOTAL CAPITAL OUTLAYS	65	20,400	6,626
GRAND TOTAL	531,837	548,764	537,672

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME : Integrated population and development strategies to optimize demographic opportunities strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Integrated population and development strategies to optimize demographic opportunities strengthened		P 313,199,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM		P 313,199,000
Outcome Indicator(s)		
1. Modern contraceptive prevalence rate	63%	-
2. Percentage of LGUs with POPDEV policies, plans and programs to address local population issues	35%	53.43%
3. Number of live births born to adolescent aged 10-17 years (minors)	50,000	-
Output Indicator(s)		
1. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	40%	57.22%
2. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	40%	57.73%
3. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (Responsible Parenthood and Family Planning [RPFP], Adolescent Health and Development [AHD] and Population and Development [POPDEV] integration)	40%	64.54%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Integrated population and development strategies to optimize demographic opportunities strengthened		P 307,427,000	P 319,019,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM		P 307,427,000	P 319,019,000
Outcome Indicator(s)			
1. Modern contraceptive prevalence rate	47%	42.50%	N/A
Number of national, regional, and local Population and Development (POPDEV)-related policies instituted	6	N/A	942
2. Percentage of LGUs with POPDEV policies, plans and programs to address local population issues	5%	40%	N/A

Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies	19	N/A	42
3. Number of live births born to adolescent aged 10-17 years (minors)	62,510	50,000	N/A
Percentage of LGUs with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA)	30%	N/A	50%
Output Indicator(s)			
1. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	20%	50%	N/A
Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions	20	N/A	30
2. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	20%	50%	N/A
Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions	30%	N/A	50%
3. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (Responsible Parenthood and Family Planning [RPFP], Adolescent Health and Development [AHD] and Population and Development [POPDEV] integration)	20%	50%	N/A
Percentage of LGUs with developed and implemented POPDEV strategies	30%	N/A	50%

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

Appropriations/Obligations

(In Thousand Pesos)

	(	Cash-Based	)
Description	2023	2024	2025
New General Appropriations	31,186	35,295	32,084
General Fund	31,186	35,295	32,084
Automatic Appropriations	1,856	1,649	1,586
Customs Duties and Taxes, including Tax Expenditures	105		
Retirement and Life Insurance Premiums	1,751	1,649	1,586

Continuing Appropriations	5,741	183	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	2,658		
Unobligated Releases for MOOE			
R.A. No. 11639	3,075		
R.A. No. 11936		175	
Unobligated Releases for FinEx			
R.A. No. 11639	8		
R.A. No. 11936		8	
Total Available Appropriations	38,783	37,127	33,670
Unused Appropriations	(1,010)	(183)	
Unobligated Allotment	(1,010)	(183)	
TOTAL OBLIGATIONS	37,773	36,944	33,670

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based	)	
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	19,248,000	18,517,000	19,720,000
Regular	19,248,000	18,517,000	19,720,000
PS	9,515,000	9,298,000	8,523,000
MOOE	7,095,000	9,219,000	11,197,000
CO	2,638,000		
Operations	18,525,000	18,427,000	13,950,000
Regular	18,525,000	18,427,000	13,950,000
PS	11,398,000	10,398,000	10,517,000
MOOE	7,127,000	8,029,000	3,433,000
TOTAL AGENCY BUDGET	37,773,000	36,944,000	33,670,000
Regular	37,773,000	36,944,000	33,670,000
PS	20,913,000	19,696,000	19,040,000
MOOE	14,222,000	17,248,000	14,630,000
CO	2,638,000		

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	30	30	30
Total Number of Filled Positions	26	26	26

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder................................P 32,084,000

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based) PS	MOOE	CO	TOTAL
NATIONAL VOLUNTEER SERVICE PROGRAM	9,631,000	3,433,000		13,064,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	17,454,000	14,630,000		32,084,000
National Capital Region (NCR)	17,454,000	14,630,000		32,084,000
TOTAL AGENCY BUDGET	17,454,000	14,630,000		32,084,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) URS or other electronic means for reports not covered by the URS; and

   (b) PNVSCA's website.

   The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures: Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
100000000000000	General Administration and Support	7,823,000	11,197,000		19,020,000
100000100001000	General management and supervision	7,823,000	11,197,000		19,020,000
Sub-total, General Administration and Support		7,823,000	11,197,000		19,020,000

300000000000000	Operations	9,631,000	3,433,000		13,064,000
310100000000000	NATIONAL VOLUNTEER SERVICE PROGRAM	9,631,000	3,433,000		13,064,000
310100100001000	Policy advocacy and technical assistance	4,650,000	2,819,000		7,469,000
310100100002000	Program coordination, partnership monitoring and evaluation	4,981,000	614,000		5,595,000
Sub-total, Operations		9,631,000	3,433,000		13,064,000
TOTAL NEW APPROPRIATIONS		P 17,454,000	P 14,630,000		P 32,084,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	13,566	13,735	13,214
Total Permanent Positions	13,566	13,735	13,214
Other Compensation Common to All			
Personnel Economic Relief Allowance	635	648	624
Representation Allowance	288	228	264
Transportation Allowance	288	228	264
Clothing and Uniform Allowance	168	162	182
Overtime Pay	2		
Mid-Year Bonus - Civilian	1,092	1,144	1,102
Year End Bonus	1,115	1,144	1,102
Cash Gift	131	135	130
Productivity Enhancement Incentive	123	135	130
Step Increment		34	33
Collective Negotiation Agreement	771		
Total Other Compensation Common to All	4,613	3,858	3,831
Other Compensation for Specific Groups			
Other Personnel Benefits	685		
Anniversary Bonus - Civilian		84	
Total Other Compensation for Specific Groups	685	84	
Other Benefits			
Retirement and Life Insurance Premiums	1,628	1,649	1,586
PAG-IBIG Contributions	32	32	62
PhilHealth Contributions	248	291	316
Employees Compensation Insurance Premiums	32	32	31
Loyalty Award - Civilian	10	15	
Terminal Leave	99		
Total Other Benefits	2,049	2,019	1,995
TOTAL PERSONNEL SERVICES	20,913	19,696	19,040

Maintenance and Other Operating Expenses			
Travelling Expenses	1,936	1,007	1,319
Training and Scholarship Expenses	2,383	920	309
Supplies and Materials Expenses	386	1,858	2,162
Utility Expenses	488	742	792
Communication Expenses	513	675	657
Awards/Rewards and Prizes	1	95	50
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	136	136	136
Professional Services	217	4,181	218
General Services	1,531	1,581	1,814
Repairs and Maintenance	184	306	495
Taxes, Insurance Premiums and Other Fees	189	95	114
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	229	103	155
Representation Expenses	1,910	1,840	1,586
Rent/Lease Expenses	3,206	3,315	3,568
Subscription Expenses	804	240	1,205
Other Maintenance and Operating Expenses	109	154	50
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	14,222	17,248	14,630
TOTAL CURRENT OPERATING EXPENDITURES	35,135	36,944	33,670
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	279		
Transportation Equipment Outlay	2,359		
TOTAL CAPITAL OUTLAYS	2,638		
GRAND TOTAL	37,773	36,944	33,670

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME : Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Alignment of volunteer programs and activities to the national development priorities assured		P 18,525,000
NATIONAL VOLUNTEER SERVICE PROGRAM		P 18,525,000
Outcome Indicator(s)		
1. Percentage of volunteer assisted projects in development priority areas	76% of 585	3,238.12% of 585 (18,943)
2. Percentage of target institutions and organizations participating in volunteering for development	38% of 100	177% of 100 (177)

Output Indicator(s)		
1. Number of public information and advocacy activities on volunteerism conducted	22	218
2. Percentage of programs and projects monitored and evaluated	80% of 585	3,249.74% of 585 (19,011)
3. Number and percentage of organizations/ institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 85	102.35% of 85 (87)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Alignment of volunteer programs and activities to the national development priorities assured		P 18,427,000	P 13,950,000
NATIONAL VOLUNTEER SERVICE PROGRAM		P 18,427,000	P 13,950,000
Outcome Indicator(s)			
1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	80% of 15,932	80% of 18,943
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	96% of 100	96% of 177
Output Indicator(s)			
1. Number of public information and advocacy activities on volunteerism conducted	17	203	218
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	80% of 15,973	80% of 18,943
3. Number and percentage of organizations/ institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	100% of 85	100% of 87

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

Appropriations/Obligations

(In Thousand Pesos)

	(	Cash-Based	)
Description	2023	2024	2025
New General Appropriations	198,010	209,498	264,915
General Fund	198,010	209,498	264,915
Automatic Appropriations	11,166	9,672	11,088
Retirement and Life Insurance Premiums	11,166	9,672	11,088

Continuing Appropriations	22,071	2,717	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	5,321		
Unobligated Releases for MOOE			
R.A. No. 11639	16,750		
R.A. No. 11936		2,717	
Budgetary Adjustment(s)	9,057		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	4,813		
Pension and Gratuity Fund	4,244		
Total Available Appropriations	240,304	221,887	276,003
Unused Appropriations	(8,921)	(2,717)	
Unobligated Allotment	(8,921)	(2,717)	
TOTAL OBLIGATIONS	231,383	219,170	276,003

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based		)
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	121,204,000	113,009,000	139,262,000
Regular	121,204,000	113,009,000	139,262,000
PS	52,954,000	33,709,000	38,982,000
MOOE	66,191,000	79,300,000	100,280,000
CO	2,059,000		
Operations	110,179,000	106,161,000	136,741,000
Regular	110,179,000	106,161,000	136,741,000
PS	84,628,000	79,841,000	92,188,000
MOOE	22,315,000	10,611,000	26,283,000
CO	3,236,000	15,709,000	18,270,000
TOTAL AGENCY BUDGET	231,383,000	219,170,000	276,003,000
Regular	231,383,000	219,170,000	276,003,000
PS	137,582,000	113,550,000	131,170,000
MOOE	88,506,000	89,911,000	126,563,000
CO	5,295,000	15,709,000	18,270,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	143	143	143
Total Number of Filled Positions	129	129	129

Proposed New Appropriations Language
For general administration and support, and operations, as indicated hereunder................................P 264,915,000

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	84,384,000	26,283,000	18,270,000	128,937,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	120,082,000	126,563,000	18,270,000	264,915,000
National Capital Region (NCR)	120,082,000	126,563,000	18,270,000	264,915,000
TOTAL AGENCY BUDGET	120,082,000	126,563,000	18,270,000	264,915,000

SPECIAL PROVISION(S)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, monitoring of their implementation, and other activities in the preparation of PPP projects, in accordance with the policies, procedures, and guidelines prescribed by the PDMF Committee and such other issuances as may be issued thereon.

   Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) URS or other electronic means for reports not covered by the URS; and

   (b) PPPCP's website.

   The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
100000000000000 General Administration and Support	35,698,000	100,280,000		135,978,000
100000100001000 General management and supervision	35,698,000	100,280,000		135,978,000
Sub-total, General Administration and Support	35,698,000	100,280,000		135,978,000
300000000000000 Operations	84,384,000	26,283,000	18,270,000	128,937,000
310100000000000 PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	84,384,000	26,283,000	18,270,000	128,937,000
310100100001000 Project Development and Advisory Assistance	17,185,000	670,000		17,855,000
310100100002000 Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	9,729,000	394,000		10,123,000
310100100003000 Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	25,929,000	796,000		26,725,000
310100100004000 Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	31,541,000	24,423,000	18,270,000	74,234,000
Sub-total, Operations	84,384,000	26,283,000	18,270,000	128,937,000
TOTAL NEW APPROPRIATIONS	P 120,082,000	P 126,563,000	P 18,270,000	P 264,915,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	87,004	80,597	92,400
Total Permanent Positions	87,004	80,597	92,400
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,834	2,544	3,096
Representation Allowance	2,262	1,956	2,298
Transportation Allowance	1,795	1,494	1,830

Clothing and Uniform Allowance	684	636	903
Honoraria	263		
Overtime Pay	6		
Mid-Year Bonus - Civilian	6,766	6,716	7,699
Year End Bonus	7,175	6,716	7,699
Cash Gift	593	530	645
Productivity Enhancement Incentive	603	530	645
Performance Based Bonus	4,813		
Step Increment		201	231
Collective Negotiation Agreement	3,366		
Total Other Compensation Common to All	31,160	21,323	25,046
Other Compensation for Specific Groups			
Other Personnel Benefits	2,568		
Total Other Compensation for Specific Groups	2,568		
Other Benefits			
Retirement and Life Insurance Premiums	10,406	9,672	11,088
PAG-IBIG Contributions	145	127	309
PhilHealth Contributions	1,528	1,634	2,121
Employees Compensation Insurance Premiums	143	127	156
Loyalty Award - Civilian	20	70	50
Terminal Leave	4,608		
Total Other Benefits	16,850	11,630	13,724
TOTAL PERSONNEL SERVICES	137,582	113,550	131,170
Maintenance and Other Operating Expenses			
Travelling Expenses	3,712	1,587	6,310
Training and Scholarship Expenses	3,962	3,039	5,580
Supplies and Materials Expenses	4,175	3,137	4,222
Utility Expenses	3,740	2,560	7,222
Communication Expenses	2,868	4,807	4,332
Awards/Rewards and Prizes	186	336	336
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,144	1,194	1,194
Professional Services	1,824	204	154
General Services	7,131	9,496	10,989
Repairs and Maintenance	3,660	4,566	7,647
Taxes, Insurance Premiums and Other Fees	871	1,200	1,236
Other Maintenance and Operating Expenses			
Advertising Expenses	225		
Printing and Publication Expenses	643	735	835
Representation Expenses	2,284	1,301	4,092
Transportation and Delivery Expenses	479	165	465
Rent/Lease Expenses	41,608	42,797	59,149
Subscription Expenses	9,993	12,787	12,800
Bank Transaction Fee	1		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	88,506	89,911	126,563
TOTAL CURRENT OPERATING EXPENDITURES	226,088	203,461	257,733
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	5,295	15,709	18,270
TOTAL CAPITAL OUTLAYS	5,295	15,709	18,270
GRAND TOTAL	231,383	219,170	276,003

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME : Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		P 110,179,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM		P 110,179,000
Outcome Indicator(s)		
1. Number of PPP projects added to the pipeline of project development	6	7
Output Indicator(s)		
1. Percentage of capacity building activities achieved as targeted per year	100%	100%
2. Percentage of policies approved/issued to the number of planned concept notes	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		P 106,161,000	P 136,741,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM		P 106,161,000	P 136,741,000
Outcome Indicator(s)			
1. Number of PPP projects added to the pipeline of project development	6	8	10
Output Indicator(s)			
1. Percentage of capacity building activities achieved as targeted per year	100%	100%	100%
2. Percentage of policies approved/issued to the number of planned concept notes	100%	100%	100%

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based		)
Description	2023	2024	2025
New General Appropriations	72,458	91,689	99,401
General Fund	72,458	91,689	99,401
Automatic Appropriations	6,934	8,571	8,803
Retirement and Life Insurance Premiums	2,934	2,871	3,103
Special Account	4,000	5,700	5,700
Continuing Appropriations	4,547	2,382	
Unobligated Releases for Capital Outlays			
R.A. No. 10625 - Interest Earnings of the Endowment Fund		60	
R.A. No. 11639	970		
Unobligated Releases for MOOE			
R.A. No. 10625 - Interest Earnings of the Endowment Fund		704	
R.A. No. 11639	3,577		
R.A. No. 11936		1,618	
Budgetary Adjustment(s)	2,147		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	1,110		
Pension and Gratuity Fund	1,037		
Total Available Appropriations	86,086	102,642	108,204
Unused Appropriations	(4,172)	(2,382)	
Unobligated Allotment	(4,172)	(2,382)	
TOTAL OBLIGATIONS	81,914	100,260	108,204
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based		)
GAS / STO / OPERATIONS / PROJECTS	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	44,917,000	51,502,000	58,664,000
Regular	44,917,000	51,502,000	58,664,000
PS	15,391,000	20,481,000	14,381,000
MOOE	29,526,000	31,021,000	40,682,000
CO			3,601,000

Operations	36,997,000	48,758,000	49,540,000
Regular	36,997,000	48,758,000	49,540,000
PS	23,888,000	21,150,000	23,034,000
MOOE	11,935,000	24,078,000	26,506,000
CO	1,174,000	3,530,000	
TOTAL AGENCY BUDGET	81,914,000	100,260,000	108,204,000
Regular	81,914,000	100,260,000	108,204,000
PS	39,279,000	41,631,000	37,415,000
MOOE	41,461,000	55,099,000	67,188,000
CO	1,174,000	3,530,000	3,601,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	56	56	56
Total Number of Filled Positions	45	49	49

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.................................P 99,401,000

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,303,000	6,978,000		21,281,000
STATISTICAL RESEARCH PROGRAM	6,776,000	13,828,000		20,604,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	34,312,000	61,488,000	3,601,000	99,401,000
National Capital Region (NCR)	34,312,000	61,488,000	3,601,000	99,401,000
TOTAL AGENCY BUDGET	34,312,000	61,488,000	3,601,000	99,401,000

SPECIAL PROVISION(S)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

   Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) URS or other electronic means for reports not covered by the URS; and

   (b) PSRTI's website.

   The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
100000000000000	General Administration and Support	13,233,000	40,682,000	3,601,000	57,516,000
100000100001000	General management and supervision	13,233,000	40,682,000	3,601,000	57,516,000
Sub-total, General Administration and Support		13,233,000	40,682,000	3,601,000	57,516,000
300000000000000	Operations	21,079,000	20,806,000		41,885,000
310100000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,303,000	6,978,000		21,281,000
310100100001000	Development, promotion, implementation and enhancement of statistical training	14,303,000	6,978,000		21,281,000
310200000000000	STATISTICAL RESEARCH PROGRAM	6,776,000	13,828,000		20,604,000
310200100001000	Development, promotion, implementation and enhancement of statistical research	6,776,000	13,828,000		20,604,000
Sub-total, Operations		21,079,000	20,806,000		41,885,000
TOTAL NEW APPROPRIATIONS		P 34,312,000	P 61,488,000	P 3,601,000	P 99,401,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(	Cash-Based	)
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	23,894	23,931	25,856
Total Permanent Positions	23,894	23,931	25,856
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,081	1,080	1,176
Representation Allowance	348	228	336
Transportation Allowance	348	228	336
Clothing and Uniform Allowance	270	270	343
Honoraria	84		
Overtime Pay	180		
Mid-Year Bonus - Civilian	1,933	1,994	2,155
Year End Bonus	2,053	1,994	2,155
Cash Gift	232	225	245
Productivity Enhancement Incentive	212	225	245
Performance Based Bonus	1,110		
Step Increment		60	65
Collective Negotiation Agreement	1,416		
Total Other Compensation Common to All	9,267	6,304	7,056
Other Compensation for Specific Groups			
Lump-sum for Personnel Services		7,317	
Other Personnel Benefits	960		
Total Other Compensation for Specific Groups	960	7,317	
Other Benefits			
Retirement and Life Insurance Premiums	2,810	2,871	3,103
PAG-IBIG Contributions	54	54	118
PhilHealth Contributions	453	521	633
Employees Compensation Insurance Premiums	54	54	59
Loyalty Award - Civilian	25	5	10
Terminal Leave	1,189		
Total Other Benefits	4,585	3,505	3,923
Non-Permanent Positions	573	574	580
TOTAL PERSONNEL SERVICES	39,279	41,631	37,415
Maintenance and Other Operating Expenses			
Travelling Expenses	2,213	3,746	7,531
Training and Scholarship Expenses	912	5,039	6,468
Supplies and Materials Expenses	3,902	2,357	3,682
Utility Expenses	1,732	1,545	1,975
Communication Expenses	2,167	3,370	3,532
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	132	136	136
Professional Services	1,452	7,957	9,187
General Services	2,334	2,031	2,327
Repairs and Maintenance	75	100	200
Taxes, Insurance Premiums and Other Fees	450	270	700

Other Maintenance and Operating Expenses			
Advertising Expenses			60
Printing and Publication Expenses	56	20	51
Representation Expenses	445	1,505	1,880
Transportation and Delivery Expenses			60
Rent/Lease Expenses	24,269	26,219	27,574
Membership Dues and Contributions to Organizations	154	215	265
Subscription Expenses	838	584	1,496
Other Maintenance and Operating Expenses	330	5	64
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	41,461	55,099	67,188
TOTAL CURRENT OPERATING EXPENDITURES	80,740	96,730	104,603
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	215	3,530	3,601
Furniture, Fixtures and Books Outlay	959		
TOTAL CAPITAL OUTLAYS	1,174	3,530	3,601
GRAND TOTAL	81,914	100,260	108,204

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME : Statistical capacity of government strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Statistical capacity of government strengthened		P 36,997,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		P 21,789,000
Outcome Indicator(s)		
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests	85%	93%
2. Percentage of participants who were awarded certificate of completion	85%	92%
Output Indicator(s)		
1. Total number of training hours provided	917	1,399
2. Total number of persons trained	1,410	3,856
STATISTICAL RESEARCH PROGRAM		P 15,208,000
Outcome Indicator(s)		
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippine Statistical System (PSS)	100%	100%
Output Indicator(s)		
1. Number of in-house research projects completed	10	11
2. Number of theses/dissertations provided with financial support	3	3
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Statistical capacity of government strengthened		P 48,758,000	P 49,540,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		P 23,300,000	P 28,304,000
Outcome Indicator(s)			
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests	100%	85%	85%
2. Percentage of participants who were awarded certificate of completion	90%	85%	85%
Output Indicator(s)			
1. Total number of training hours provided	1,113	1,417	1,001
2. Total number of persons trained	744	1,910	925
STATISTICAL RESEARCH PROGRAM		P 25,458,000	P 21,236,000
Outcome Indicator(s)			
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippine Statistical System (PSS)	94%	100%	100%
Output Indicator(s)			
1. Number of in-house research projects completed	10	10	10
2. Number of theses/dissertations provided with financial support	1	3	4
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion	100%	100%	100%

F. TARIFF COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based	)	
Description	2023	2024	2025
New General Appropriations	84,619	85,979	122,255
General Fund	84,619	85,979	122,255
Automatic Appropriations	8,130	7,805	8,074
Retirement and Life Insurance Premiums	5,630	5,305	5,574
Special Account	2,500	2,500	2,500

Continuing Appropriations	7,413	191	
Unobligated Releases for Capital Outlays			
R.A. No. 8800 - Safeguard Measures Act, Remedies Fund		6	
R.A. No. 11639	3,338		
Unobligated Releases for MOOE			
R.A. No. 8800 - Safeguard Measures Act, Remedies Fund		113	
R.A. No. 11639	4,075		
R.A. No. 11936		72	
Budgetary Adjustment(s)	2,674		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	2,355		
Pension and Gratuity Fund	319		
Total Available Appropriations	102,836	93,975	130,329
Unused Appropriations	(531)	(191)	
Unobligated Allotment	(531)	(191)	
TOTAL OBLIGATIONS	102,305	93,784	130,329

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based		)
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	49,953,000	47,563,000	57,646,000
Regular	49,953,000	47,563,000	57,646,000
PS	33,302,000	30,329,000	35,940,000
MOOE	16,651,000	17,234,000	18,006,000
CO			3,700,000
Support to Operations	10,617,000	9,599,000	37,871,000
Regular	10,617,000	9,599,000	37,871,000
PS	3,929,000	3,882,000	4,462,000
MOOE	3,679,000	5,717,000	8,349,000
CO	3,009,000		25,060,000
Operations	41,735,000	36,622,000	34,812,000
Regular	41,735,000	36,622,000	34,812,000
PS	34,752,000	28,320,000	26,408,000
MOOE	6,929,000	8,302,000	8,404,000
CO	54,000		
TOTAL AGENCY BUDGET	102,305,000	93,784,000	130,329,000
Regular	102,305,000	93,784,000	130,329,000
PS	71,983,000	62,531,000	66,810,000
MOOE	27,259,000	31,253,000	34,759,000
CO	3,063,000		28,760,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	111	111	111
Total Number of Filled Positions	74	74	74

Proposed New Appropriations Language

For general administration and support, support to operations and operations, as indicated hereunder.........P 122,255,000
=============

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
TARIFF ADMINISTRATION PROGRAM	16,422,000	2,925,000		19,347,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	3,218,000	1,540,000		4,758,000
TRADE REMEDY MEASURES PROGRAM	4,538,000	1,439,000		5,977,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	61,236,000	32,259,000	28,760,000	122,255,000
National Capital Region (NCR)	61,236,000	32,259,000	28,760,000	122,255,000
TOTAL AGENCY BUDGET	61,236,000	32,259,000	28,760,000	122,255,000

SPECIAL PROVISION(S)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

   Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) URS or other electronic means for reports not covered by the URS; and

   (b) TC's website.

   The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
100000000000000	General Administration and Support	32,975,000	18,006,000	3,700,000	54,681,000
100000100001000	General Management and Supervision	32,653,000	18,006,000	3,700,000	54,359,000
100000100002000	Administration of Personnel Benefits	322,000			322,000
Sub-total, General Administration and Support		32,975,000	18,006,000	3,700,000	54,681,000
200000000000000	Support to Operations	4,083,000	8,349,000	25,060,000	37,492,000
200000100001000	Planning and Program Development and Monitoring	2,253,000	56,000		2,309,000
200000100002000	Information, Packaging and Dissemination	1,051,000			1,051,000
200000100003000	Information System Development and Maintenance	779,000	8,293,000	25,060,000	34,132,000
Sub-total, Support to Operations		4,083,000	8,349,000	25,060,000	37,492,000
300000000000000	Operations	24,178,000	5,904,000		30,082,000
310100000000000	TARIFF ADMINISTRATION PROGRAM	16,422,000	2,925,000		19,347,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	4,656,000	2,059,000		6,715,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	10,475,000	404,000		10,879,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	1,291,000	462,000		1,753,000
310200000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	3,218,000	1,540,000		4,758,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	720,000	474,000		1,194,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines		536,000		536,000

310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,498,000	530,000		3,028,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	4,538,000	1,439,000		5,977,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	4,538,000	1,439,000		5,977,000
Sub-total, Operations		24,178,000	5,904,000		30,082,000
TOTAL NEW APPROPRIATIONS		P 61,236,000	P 32,259,000	P 28,760,000	P 122,255,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based		)
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	46,896	44,218	46,448
Total Permanent Positions	46,896	44,218	46,448
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,848	1,704	1,776
Representation Allowance	816	774	1,086
Transportation Allowance	816	774	1,086
Clothing and Uniform Allowance	462	426	518
Mid-Year Bonus - Civilian	3,909	3,686	3,870
Year End Bonus	3,909	3,686	3,870
Cash Gift	385	355	370
Productivity Enhancement Incentive	385	355	370
Performance Based Bonus	2,355		
Step Increment		111	117
Collective Negotiation Agreement	2,181		
Total Other Compensation Common to All	17,066	11,871	13,063
Other Compensation for Specific Groups			
Other Personnel Benefits	654		
Total Other Compensation for Specific Groups	654		
Other Benefits			
Retirement and Life Insurance Premiums	5,442	5,305	5,574
PAG-IBIG Contributions	90	85	177
PhilHealth Contributions	964	912	1,067
Employees Compensation Insurance Premiums	90	85	89
Loyalty Award - Civilian	30	55	70
Terminal Leave	751		322
Total Other Benefits	7,367	6,442	7,299
TOTAL PERSONNEL SERVICES	71,983	62,531	66,810

Maintenance and Other Operating Expenses			
Travelling Expenses	2,072	7,272	4,746
Training and Scholarship Expenses	1,317	700	2,030
Supplies and Materials Expenses	2,438	1,900	1,480
Utility Expenses	1,203	800	1,800
Communication Expenses	2,378	2,220	1,965
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	428	440	440
Professional Services	225	650	3,550
General Services	1,146	1,330	4,050
Repairs and Maintenance	826	875	475
Taxes, Insurance Premiums and Other Fees	193	150	280
Other Maintenance and Operating Expenses			
Advertising Expenses	159	200	100
Printing and Publication Expenses	711	600	600
Representation Expenses	100	90	90
Rent/Lease Expenses	10,189	10,375	11,100
Membership Dues and Contributions to Organizations	8	8	10
Subscription Expenses	3,844	3,635	2,035
Donations	8	8	8
Other Maintenance and Operating Expenses	14		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	27,259	31,253	34,759
TOTAL CURRENT OPERATING EXPENDITURES	99,242	93,784	101,569
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	3,009		10,060
Transportation Equipment Outlay			3,700
Furniture, Fixtures and Books Outlay	54		
Intangible Assets Outlay			15,000
TOTAL CAPITAL OUTLAYS	3,063		28,760
GRAND TOTAL	102,305	93,784	130,329

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME : Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Competitiveness of local industries enhanced and international trade promoted		P 41,735,000
TARIFF ADMINISTRATION PROGRAM		P 23,810,000
Outcome Indicator(s)		
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	2	4
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%

Output Indicator(s)		
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	4 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	300 out of 300	1,010 out of 300
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		P 9,300,000
Outcome Indicator(s)		
1. Number of implementing Executive Orders (EOs) on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%
Output Indicator(s)		
1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	1 out of 1	0
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,600 out of 11,600	11,609 out of 11,600
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%
TRADE REMEDY MEASURES PROGRAM		P 8,625,000
Outcome Indicator(s)		
1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
Output Indicator(s)		
1. Number of applications for trade remedy measure acted upon over the total number of applications received	2 out of 2	1 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Competitiveness of local industries enhanced and international trade promoted		P 36,622,000	P 34,812,000
TARIFF ADMINISTRATION PROGRAM		P 17,955,000	P 20,852,000
Outcome Indicator(s)			
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	2	2
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%	100%
Output Indicator(s)			
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	2 out of 2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351 out of 351	350 out of 350	450 out of 450
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%	100%
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		P 9,862,000	P 5,064,000
Outcome Indicator(s)			
1. Number of implementing Executive Orders (EOs) on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%	100%
Output Indicator(s)			
1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	0	1 out of 1	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,059 out of 11,059	11,609 out of 11,609	11,609 out of 11,609
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%	100%

TRADE REMEDY MEASURES PROGRAM		P 8,805,000	P 8,896,000
Outcome Indicator(s)			
1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%	100%
Output Indicator(s)			
1. Number of applications for trade remedy measure acted upon over the total number of applications received	1 out of 1	2 out of 2	2 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%	100%

G. PHILIPPINE STATISTICS AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based		)
Description	2023	2024	2025
New General Appropriations	9,725,823	9,020,038	8,516,459
General Fund	9,725,823	9,020,038	8,516,459
Automatic Appropriations	153,549	148,563	148,780
Retirement and Life Insurance Premiums	153,549	148,563	148,780
Continuing Appropriations	2,294,601	1,697,401	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	138,938		
R.A. No. 11936		504,023	
Unobligated Releases for MOOE			
R.A. No. 11639	2,155,663		
R.A. No. 11936		1,193,378	
Budgetary Adjustment(s)	234,838		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	45,604		
Pension and Gratuity Fund	58,404		
Unprogrammed Appropriation			
Miscellaneous Personnel Benefits Fund-Staffing Modifications/ Upgrading of Salaries (Civilian)	130,830		
Total Available Appropriations	12,408,811	10,866,002	8,665,239
Unused Appropriations	(1,892,287)	(1,697,401)	
Unobligated Allotment	(1,892,287)	(1,697,401)	
TOTAL OBLIGATIONS	10,516,524	9,168,601	8,665,239

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2023 Actual (Cash-Based)	2024 Current (Cash-Based)	2025 Proposed (Cash-Based)
General Administration and Support	1,178,915,000	1,241,555,000	1,594,838,000
Regular	1,178,915,000	1,241,555,000	1,594,838,000
PS	577,275,000	451,872,000	514,133,000
MOOE	601,640,000	759,083,000	1,035,505,000
CO		30,600,000	45,200,000
Support to Operations	932,594,000	419,280,000	785,078,000
Regular	279,677,000	389,280,000	505,428,000
PS	93,153,000	86,418,000	88,848,000
MOOE	120,527,000	174,519,000	243,095,000
CO	65,997,000	128,343,000	173,485,000
Projects / Purpose	652,917,000	30,000,000	279,650,000
Locally-Funded Project(s)	652,917,000	30,000,000	279,650,000
CO	652,917,000	30,000,000	279,650,000
Operations	8,405,015,000	7,507,766,000	6,285,323,000
Regular	2,043,876,000	2,470,230,000	2,436,147,000
PS	1,332,766,000	1,374,615,000	1,322,332,000
MOOE	711,110,000	959,330,000	1,113,815,000
CO		136,285,000	
Projects / Purpose	6,361,139,000	5,037,536,000	3,849,176,000
Locally-Funded Project(s)	6,361,139,000	5,037,536,000	3,849,176,000
MOOE	6,310,327,000	4,868,296,000	3,510,288,000
CO	50,812,000	169,240,000	338,888,000
TOTAL AGENCY BUDGET	10,516,524,000	9,168,601,000	8,665,239,000
Regular	3,502,468,000	4,101,065,000	4,536,413,000
PS	2,003,194,000	1,912,905,000	1,925,313,000
MOOE	1,433,277,000	1,892,932,000	2,392,415,000
CO	65,997,000	295,228,000	218,685,000
Projects / Purpose	7,014,056,000	5,067,536,000	4,128,826,000
Locally-Funded Project(s)	7,014,056,000	5,067,536,000	4,128,826,000
MOOE	6,310,327,000	4,868,296,000	3,510,288,000
CO	703,729,000	199,240,000	618,538,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	3,282	3,282	3,282
Total Number of Filled Positions	2,751	2,751	2,751

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder...P 8,516,459,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
NATIONAL STATISTICS DEVELOPMENT PROGRAM	887,229,000	2,492,109,000	111,888,000	3,491,226,000
STATISTICAL POLICY AND COORDINATION PROGRAM	165,639,000	152,731,000		318,370,000
CIVIL REGISTRATION PROGRAM	158,887,000	1,979,263,000	227,000,000	2,365,150,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	609,405,000	3,940,677,000	557,573,000	5,107,655,000
Regional Allocation	1,167,128,000	1,962,026,000	279,650,000	3,408,804,000
National Capital Region (NCR)	117,624,000	241,799,000		359,423,000
Region I - Ilocos	61,174,000	90,617,000	90,000,000	241,791,000
Cordillera Administrative Region (CAR)	62,689,000	95,329,000	56,450,000	214,468,000
Region II - Cagayan Valley	59,948,000	88,283,000	63,200,000	211,431,000
Region III - Central Luzon	79,384,000	135,721,000		215,105,000
Region IVA - CALABARZON	98,556,000	133,265,000		231,821,000
Region IVB - MIMAROPA	59,660,000	108,072,000		167,732,000
Region V - Bicol	69,701,000	119,125,000	30,000,000	218,826,000
Region VI - Western Visayas	78,275,000	136,326,000		214,601,000
Region VII - Central Visayas	68,183,000	113,285,000		181,468,000
Region VIII - Eastern Visayas	69,775,000	125,082,000	40,000,000	234,857,000
Region IX - Zamboanga Peninsula	47,867,000	76,128,000		123,995,000
Region X - Northern Mindanao	63,189,000	109,317,000		172,506,000
Region XI - Davao	63,274,000	106,971,000		170,245,000
Region XII - SOCCSKSARGEN	57,374,000	94,879,000		152,253,000
Region XIII - CARAGA	52,766,000	86,169,000		138,935,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	57,689,000	101,658,000		159,347,000
TOTAL AGENCY BUDGET	1,776,533,000	5,902,703,000	837,223,000	8,516,459,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

   (a) URS or other electronic means for reports not covered by the URS; and

   (b) PSA's website.

   The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
100000000000000	General Administration and Support	483,429,000	1,035,505,000	45,200,000	1,564,134,000
100000100001000	General management and supervision	458,712,000	1,035,505,000	45,200,000	1,539,417,000
	National Capital Region (NCR)	240,551,000	600,503,000	45,200,000	886,254,000
	Central Office	137,133,000	507,518,000	45,200,000	689,851,000
	Regional Statistical Services Office - NCR	103,418,000	92,985,000		196,403,000
	Region I - Ilocos	12,705,000	23,084,000		35,789,000
	Regional Statistical Services Office - I	12,705,000	23,084,000		35,789,000
	Cordillera Administrative Region (CAR)	16,642,000	23,977,000		40,619,000
	Regional Statistical Services Office - CAR	16,642,000	23,977,000		40,619,000
	Region II - Cagayan Valley	12,856,000	20,203,000		33,059,000
	Regional Statistical Services Office - II	12,856,000	20,203,000		33,059,000
	Region III - Central Luzon	15,247,000	29,106,000		44,353,000
	Regional Statistical Services Office - III	15,247,000	29,106,000		44,353,000
	Region IVA - CALABARZON	14,090,000	38,372,000		52,462,000
	Regional Statistical Services Office - IV-A	14,090,000	38,372,000		52,462,000

	Region IVB - MIMAROPA	13,375,000	30,056,000		43,431,000
	Regional Statistical Services Office - IV-B	13,375,000	30,056,000		43,431,000
	Region V - Bicol	16,418,000	36,972,000		53,390,000
	Regional Statistical Services Office - V	16,418,000	36,972,000		53,390,000
	Region VI - Western Visayas	17,141,000	35,495,000		52,636,000
	Regional Statistical Services Office - VI	17,141,000	35,495,000		52,636,000
	Region VII - Central Visayas	10,745,000	25,716,000		36,461,000
	Regional Statistical Services Office - VII	10,745,000	25,716,000		36,461,000
	Region VIII - Eastern Visayas	16,738,000	31,022,000		47,760,000
	Regional Statistical Services Office - VIII	16,738,000	31,022,000		47,760,000
	Region IX - Zamboanga Peninsula	10,469,000	16,895,000		27,364,000
	Regional Statistical Services Office - IX	10,469,000	16,895,000		27,364,000
	Region X - Northern Mindanao	12,428,000	25,916,000		38,344,000
	Regional Statistical Services Office - X	12,428,000	25,916,000		38,344,000
	Region XI - Davao	11,578,000	28,772,000		40,350,000
	Regional Statistical Services Office - XI	11,578,000	28,772,000		40,350,000
	Region XII - SOCCSKSARGEN	12,532,000	26,212,000		38,744,000
	Regional Statistical Services Office - XII	12,532,000	26,212,000		38,744,000
	Region XIII - CARAGA	13,511,000	21,029,000		34,540,000
	Regional Statistical Services Office - XIII	13,511,000	21,029,000		34,540,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	11,686,000	22,175,000		33,861,000
	Regional Statistical Services Office - BARMM	11,686,000	22,175,000		33,861,000
100000100002000	Administration of Personnel Benefits	24,717,000			24,717,000
	National Capital Region (NCR)	24,717,000			24,717,000
	Central Office	24,717,000			24,717,000
Sub-total, General Administration and Support		483,429,000	1,035,505,000	45,200,000	1,564,134,000

200000000000000	Support to Operations	81,349,000	243,095,000	173,485,000	497,929,000
200000100001000	Provision of Management and Corporate Planning and Legal Services	17,037,000	24,509,000	4,715,000	46,261,000
	National Capital Region (NCR)	17,037,000	24,509,000	4,715,000	46,261,000
	Central Office	17,037,000	24,509,000	4,715,000	46,261,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	5,736,000	2,188,000		7,924,000
	National Capital Region (NCR)	5,736,000	2,188,000		7,924,000
	Central Office	5,736,000	2,188,000		7,924,000
200000100003000	Development and Maintenance of Information Systems and Databases	54,692,000	211,529,000	168,770,000	434,991,000
	National Capital Region (NCR)	54,692,000	211,529,000	168,770,000	434,991,000
	Central Office	54,692,000	211,529,000	168,770,000	434,991,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	3,884,000	4,869,000		8,753,000
	National Capital Region (NCR)	3,884,000	4,869,000		8,753,000
	Central Office	3,884,000	4,869,000		8,753,000
Sub-total, Support to Operations		81,349,000	243,095,000	173,485,000	497,929,000
300000000000000	Operations	1,211,755,000	1,113,815,000		2,325,570,000
310100000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	887,229,000	679,569,000		1,566,798,000
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	726,766,000	555,392,000		1,282,158,000
	National Capital Region (NCR)	115,248,000	244,095,000		359,343,000
	Central Office	115,248,000	200,892,000		316,140,000
	Regional Statistical Services Office - NCR		43,203,000		43,203,000
	Region I - Ilocos	34,748,000	15,208,000		49,956,000
	Regional Statistical Services Office - I	34,748,000	15,208,000		49,956,000
	Cordillera Administrative Region (CAR)	32,431,000	14,061,000		46,492,000
	Regional Statistical Services Office - CAR	32,431,000	14,061,000		46,492,000
	Region II - Cagayan Valley	33,029,000	15,947,000		48,976,000
	Regional Statistical Services Office - II	33,029,000	15,947,000		48,976,000

Region III - Central Luzon	51,639,000	24,325,000		75,964,000
Regional Statistical Services Office - III	51,639,000	24,325,000		75,964,000
Region IVA - CALABARZON	68,561,000	25,481,000		94,042,000
Regional Statistical Services Office - IV-A	68,561,000	25,481,000		94,042,000
Region IVB - MIMAROPA	31,055,000	21,511,000		52,566,000
Regional Statistical Services Office - IV-B	31,055,000	21,511,000		52,566,000
Region V - Bicol	38,315,000	21,894,000		60,209,000
Regional Statistical Services Office - V	38,315,000	21,894,000		60,209,000
Region VI - Western Visayas	44,681,000	26,390,000		71,071,000
Regional Statistical Services Office - VI	44,681,000	26,390,000		71,071,000
Region VII - Central Visayas	41,658,000	22,929,000		64,587,000
Regional Statistical Services Office - VII	41,658,000	22,929,000		64,587,000
Region VIII - Eastern Visayas	39,095,000	23,907,000		63,002,000
Regional Statistical Services Office - VIII	39,095,000	23,907,000		63,002,000
Region IX - Zamboanga Peninsula	24,608,000	15,335,000		39,943,000
Regional Statistical Services Office - IX	24,608,000	15,335,000		39,943,000
Region X - Northern Mindanao	37,209,000	19,355,000		56,564,000
Regional Statistical Services Office - X	37,209,000	19,355,000		56,564,000
Region XI - Davao	39,185,000	17,821,000		57,006,000
Regional Statistical Services Office - XI	39,185,000	17,821,000		57,006,000
Region XII - SOCCSKSARGEN	29,958,000	12,635,000		42,593,000
Regional Statistical Services Office - XII	29,958,000	12,635,000		42,593,000
Region XIII - CARAGA	33,505,000	14,740,000		48,245,000
Regional Statistical Services Office - XIII	33,505,000	14,740,000		48,245,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	31,841,000	19,758,000		51,599,000
Regional Statistical Services Office - BARMM	31,841,000	19,758,000		51,599,000

310100100002000	Conduct of Household-based Censuses and Surveys	160,463,000	116,959,000	277,422,000
	National Capital Region (NCR)	41,874,000	20,474,000	62,348,000
	Central Office	33,470,000	7,566,000	41,036,000
	Regional Statistical Services Office - NCR	8,404,000	12,908,000	21,312,000
	Region I - Ilocos	6,842,000	3,837,000	10,679,000
	Regional Statistical Services Office - I	6,842,000	3,837,000	10,679,000
	Cordillera Administrative Region (CAR)	7,972,000	6,456,000	14,428,000
	Regional Statistical Services Office - CAR	7,972,000	6,456,000	14,428,000
	Region II - Cagayan Valley	8,254,000	4,607,000	12,861,000
	Regional Statistical Services Office - II	8,254,000	4,607,000	12,861,000
	Region III - Central Luzon	6,887,000	8,458,000	15,345,000
	Regional Statistical Services Office - III	6,887,000	8,458,000	15,345,000
	Region IVA - CALABARZON	9,018,000	6,015,000	15,033,000
	Regional Statistical Services Office - IV-A	9,018,000	6,015,000	15,033,000
	Region IVB - MIMAROPA	7,803,000	6,173,000	13,976,000
	Regional Statistical Services Office - IV-B	7,803,000	6,173,000	13,976,000
	Region V - Bicol	9,034,000	5,838,000	14,872,000
	Regional Statistical Services Office - V	9,034,000	5,838,000	14,872,000
	Region VI - Western Visayas	9,035,000	7,434,000	16,469,000
	Regional Statistical Services Office - VI	9,035,000	7,434,000	16,469,000
	Region VII - Central Visayas	8,667,000	6,010,000	14,677,000
	Regional Statistical Services Office - VII	8,667,000	6,010,000	14,677,000
	Region VIII - Eastern Visayas	8,331,000	6,582,000	14,913,000
	Regional Statistical Services Office - VIII	8,331,000	6,582,000	14,913,000
	Region IX - Zamboanga Peninsula	7,642,000	3,909,000	11,551,000
	Regional Statistical Services Office - IX	7,642,000	3,909,000	11,551,000

	Region X - Northern Mindanao	7,972,000	6,650,000		14,622,000
	Regional Statistical Services Office - X	7,972,000	6,650,000		14,622,000
	Region XI - Davao	6,575,000	6,178,000		12,753,000
	Regional Statistical Services Office - XI	6,575,000	6,178,000		12,753,000
	Region XII - SOCCSKSARGEN	7,804,000	5,533,000		13,337,000
	Regional Statistical Services Office - XII	7,804,000	5,533,000		13,337,000
	Region XIII - CARAGA		5,432,000		5,432,000
	Regional Statistical Services Office - XIII		5,432,000		5,432,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,753,000	7,373,000		14,126,000
	Regional Statistical Services Office - BARMM	6,753,000	7,373,000		14,126,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		7,218,000		7,218,000
	National Capital Region (NCR)		7,218,000		7,218,000
	Central Office		7,218,000		7,218,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	165,639,000	152,731,000		318,370,000
310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	12,763,000	26,972,000		39,735,000
	National Capital Region (NCR)	12,763,000	26,972,000		39,735,000
	Central Office	12,763,000	26,972,000		39,735,000
310200100002000	Development and Improvement of Statistical Frameworks and Standards	51,596,000	115,134,000		166,730,000
	National Capital Region (NCR)	51,596,000	96,071,000		147,667,000
	Central Office	51,596,000	95,206,000		146,802,000
	Regional Statistical Services Office - NCR		865,000		865,000
	Region I - Ilocos		1,111,000		1,111,000
	Regional Statistical Services Office - I		1,111,000		1,111,000
	Cordillera Administrative Region (CAR)		1,254,000		1,254,000
	Regional Statistical Services Office - CAR		1,254,000		1,254,000

Region II - Cagayan Valley	1,231,000	1,231,000
Regional Statistical Services Office - II	1,231,000	1,231,000
Region III - Central Luzon	1,458,000	1,458,000
Regional Statistical Services Office - III	1,458,000	1,458,000
Region IVA - CALABARZON	1,301,000	1,301,000
Regional Statistical Services Office - IV-A	1,301,000	1,301,000
Region IVB - MIMAROPA	1,177,000	1,177,000
Regional Statistical Services Office - IV-B	1,177,000	1,177,000
Region V - Bicol	1,358,000	1,358,000
Regional Statistical Services Office - V	1,358,000	1,358,000
Region VI - Western Visayas	1,393,000	1,393,000
Regional Statistical Services Office - VI	1,393,000	1,393,000
Region VII - Central Visayas	1,121,000	1,121,000
Regional Statistical Services Office - VII	1,121,000	1,121,000
Region VIII - Eastern Visayas	1,523,000	1,523,000
Regional Statistical Services Office - VIII	1,523,000	1,523,000
Region IX - Zamboanga Peninsula	507,000	507,000
Regional Statistical Services Office - IX	507,000	507,000
Region X - Northern Mindanao	871,000	871,000
Regional Statistical Services Office - X	871,000	871,000
Region XI - Davao	1,358,000	1,358,000
Regional Statistical Services Office - XI	1,358,000	1,358,000
Region XII - SOCCSKSARGEN	1,259,000	1,259,000
Regional Statistical Services Office - XII	1,259,000	1,259,000
Region XIII - CARAGA	1,308,000	1,308,000
Regional Statistical Services Office - XIII	1,308,000	1,308,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		833,000		833,000
	Regional Statistical Services Office - BARMM		833,000		833,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	101,280,000	10,625,000		111,905,000
	National Capital Region (NCR)	101,280,000	3,640,000		104,920,000
	Central Office	101,280,000	3,376,000		104,656,000
	Regional Statistical Services Office - NCR		264,000		264,000
	Region I - Ilocos		501,000		501,000
	Regional Statistical Services Office - I		501,000		501,000
	Cordillera Administrative Region (CAR)		338,000		338,000
	Regional Statistical Services Office - CAR		338,000		338,000
	Region II - Cagayan Valley		278,000		278,000
	Regional Statistical Services Office - II		278,000		278,000
	Region III - Central Luzon		382,000		382,000
	Regional Statistical Services Office - III		382,000		382,000
	Region IVA - CALABARZON		595,000		595,000
	Regional Statistical Services Office - IV-A		595,000		595,000
	Region IVB - MIMAROPA		473,000		473,000
	Regional Statistical Services Office - IV-B		473,000		473,000
	Region V - Bicol		422,000		422,000
	Regional Statistical Services Office - V		422,000		422,000
	Region VI - Western Visayas		429,000		429,000
	Regional Statistical Services Office - VI		429,000		429,000
	Region VII - Central Visayas		295,000		295,000
	Regional Statistical Services Office - VII		295,000		295,000
	Region VIII - Eastern Visayas		439,000		439,000
	Regional Statistical Services Office - VIII		439,000		439,000

	Region IX - Zamboanga Peninsula		352,000	352,000
	Regional Statistical Services Office - IX		352,000	352,000
	Region X - Northern Mindanao		605,000	605,000
	Regional Statistical Services Office - X		605,000	605,000
	Region XI - Davao		327,000	327,000
	Regional Statistical Services Office - XI		327,000	327,000
	Region XII - SOCCSKSARGEN		603,000	603,000
	Regional Statistical Services Office - XII		603,000	603,000
	Region XIII - CARAGA		434,000	434,000
	Regional Statistical Services Office - XIII		434,000	434,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		512,000	512,000
	Regional Statistical Services Office - BARMM		512,000	512,000
320100000000000	CIVIL REGISTRATION PROGRAM	158,887,000	281,515,000	440,402,000
320100100001000	Processing and Archiving of Civil Registry Documents	138,055,000	134,386,000	272,441,000
	National Capital Region (NCR)	36,819,000	81,862,000	118,681,000
	Central Office	31,017,000	80,809,000	111,826,000
	Regional Statistical Services Office - NCR	5,802,000	1,053,000	6,855,000
	Region I - Ilocos	6,879,000	3,332,000	10,211,000
	Regional Statistical Services Office - I	6,879,000	3,332,000	10,211,000
	Cordillera Administrative Region (CAR)	5,644,000	1,696,000	7,340,000
	Regional Statistical Services Office - CAR	5,644,000	1,696,000	7,340,000
	Region II - Cagayan Valley	5,809,000	3,443,000	9,252,000
	Regional Statistical Services Office - II	5,809,000	3,443,000	9,252,000
	Region III - Central Luzon	5,611,000	4,807,000	10,418,000
	Regional Statistical Services Office - III	5,611,000	4,807,000	10,418,000

Region IVA - CALABARZON	6,887,000	4,923,000		11,810,000
Regional Statistical Services Office - IV-A	6,887,000	4,923,000		11,810,000
Region IVB - MIMAROPA	7,427,000	3,445,000		10,872,000
Regional Statistical Services Office - IV-B	7,427,000	3,445,000		10,872,000
Region V - Bicol	5,934,000	2,533,000		8,467,000
Regional Statistical Services Office - V	5,934,000	2,533,000		8,467,000
Region VI - Western Visayas	7,418,000	3,146,000		10,564,000
Regional Statistical Services Office - VI	7,418,000	3,146,000		10,564,000
Region VII - Central Visayas	7,113,000	2,619,000		9,732,000
Regional Statistical Services Office - VII	7,113,000	2,619,000		9,732,000
Region VIII - Eastern Visayas	5,611,000	6,337,000		11,948,000
Regional Statistical Services Office - VIII	5,611,000	6,337,000		11,948,000
Region IX - Zamboanga Peninsula	5,148,000	1,308,000		6,456,000
Regional Statistical Services Office - IX	5,148,000	1,308,000		6,456,000
Region X - Northern Mindanao	5,580,000	2,664,000		8,244,000
Regional Statistical Services Office - X	5,580,000	2,664,000		8,244,000
Region XI - Davao	5,936,000	3,270,000		9,206,000
Regional Statistical Services Office - XI	5,936,000	3,270,000		9,206,000
Region XII - SOCCSKSARGEN	7,080,000	5,875,000		12,955,000
Regional Statistical Services Office - XII	7,080,000	5,875,000		12,955,000
Region XIII - CARAGA	5,750,000	1,617,000		7,367,000
Regional Statistical Services Office - XIII	5,750,000	1,617,000		7,367,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	7,409,000	1,509,000		8,918,000
Regional Statistical Services Office - BARMM	7,409,000	1,509,000		8,918,000

320100100002000	Issuance of Civil Registration Certification/Authentications of Documents	20,832,000	143,975,000		164,807,000
	National Capital Region (NCR)	20,832,000	94,661,000		115,493,000
	Central Office	20,832,000	92,259,000		113,091,000
	Regional Statistical Services Office - NCR		2,402,000		2,402,000
	Region I - Ilocos		2,093,000		2,093,000
	Regional Statistical Services Office - I		2,093,000		2,093,000
	Cordillera Administrative Region (CAR)		2,093,000		2,093,000
	Regional Statistical Services Office - CAR		2,093,000		2,093,000
	Region II - Cagayan Valley		2,385,000		2,385,000
	Regional Statistical Services Office - II		2,385,000		2,385,000
	Region III - Central Luzon		3,263,000		3,263,000
	Regional Statistical Services Office - III		3,263,000		3,263,000
	Region IVA - CALABARZON		3,555,000		3,555,000
	Regional Statistical Services Office - IV-A		3,555,000		3,555,000
	Region IVB - MIMAROPA		2,093,000		2,093,000
	Regional Statistical Services Office - IV-B		2,093,000		2,093,000
	Region V - Bicol		2,677,000		2,677,000
	Regional Statistical Services Office - V		2,677,000		2,677,000
	Region VI - Western Visayas		4,145,000		4,145,000
	Regional Statistical Services Office - VI		4,145,000		4,145,000
	Region VII - Central Visayas		2,386,000		2,386,000
	Regional Statistical Services Office - VII		2,386,000		2,386,000
	Region VIII - Eastern Visayas		2,974,000		2,974,000
	Regional Statistical Services Office - VIII		2,974,000		2,974,000
	Region IX - Zamboanga Peninsula		2,681,000		2,681,000
	Regional Statistical Services Office - IX		2,681,000		2,681,000

	Region X - Northern Mindanao		2,093,000		2,093,000
	Regional Statistical Services Office - X		2,093,000		2,093,000
	Region XI - Davao		3,263,000		3,263,000
	Regional Statistical Services Office - XI		3,263,000		3,263,000
	Region XII - SOCCSKSARGEN		5,028,000		5,028,000
	Regional Statistical Services Office - XII		5,028,000		5,028,000
	Region XIII - CARAGA		2,385,000		2,385,000
	Regional Statistical Services Office - XIII		2,385,000		2,385,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		6,200,000		6,200,000
	Regional Statistical Services Office - BARMM		6,200,000		6,200,000
320100100003000	Technical Supervision over Local Civil Registrars		3,154,000		3,154,000
	National Capital Region (NCR)		3,154,000		3,154,000
	Central Office		3,154,000		3,154,000
Sub-total, Operations		1,211,755,000	1,113,815,000		2,325,570,000
Sub-total, Program(s)		P 1,776,533,000	P 2,392,415,000	P 218,685,000	P 4,387,633,000
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B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

200000200010000	Construction of Building for PSA Sorsogon Provincial Office	30,000,000	30,000,000
	Region V - Bicol	30,000,000	30,000,000
	Regional Statistical Services Office - V	30,000,000	30,000,000
200000200012000	Construction of PSA Apayao Office	56,450,000	56,450,000
	Cordillera Administrative Region (CAR)	56,450,000	56,450,000
	Regional Statistical Services Office - CAR	56,450,000	56,450,000
200000200014000	Construction of PSA Samar Office	40,000,000	40,000,000
	Region VIII - Eastern Visayas	40,000,000	40,000,000
	Regional Statistical Services Office - VIII	40,000,000	40,000,000

200000200015000	Construction of PSA Ilocos Sur Provincial Statistical Office		90,000,000	90,000,000
	Region I - Ilocos		90,000,000	90,000,000
	Regional Statistical Services Office - I		90,000,000	90,000,000
200000200018000	Construction of PSA Cagayan Office		63,200,000	63,200,000
	Region II - Cagayan Valley		63,200,000	63,200,000
	Regional Statistical Services Office - II		63,200,000	63,200,000
310100200002000	Census of Agriculture and Fisheries	13,058,000		13,058,000
	National Capital Region (NCR)	13,058,000		13,058,000
	Central Office	13,058,000		13,058,000
310100200004000	Census of Philippine Business and Industry	29,544,000		29,544,000
	National Capital Region (NCR)	14,923,000		14,923,000
	Central Office	13,071,000		13,071,000
	Regional Statistical Services Office - NCR	1,852,000		1,852,000
	Region I - Ilocos	931,000		931,000
	Regional Statistical Services Office - I	931,000		931,000
	Cordillera Administrative Region (CAR)	617,000		617,000
	Regional Statistical Services Office - CAR	617,000		617,000
	Region II - Cagayan Valley	765,000		765,000
	Regional Statistical Services Office - II	765,000		765,000
	Region III - Central Luzon	1,506,000		1,506,000
	Regional Statistical Services Office - III	1,506,000		1,506,000
	Region IVA - CALABARZON	1,674,000		1,674,000
	Regional Statistical Services Office - IV-A	1,674,000		1,674,000
	Region IVB - MIMAROPA	625,000		625,000
	Regional Statistical Services Office - IV-B	625,000		625,000

	Region V - Bicol	916,000		916,000
	Regional Statistical Services Office - V	916,000		916,000
	Region VI - Western Visayas	1,170,000		1,170,000
	Regional Statistical Services Office - VI	1,170,000		1,170,000
	Region VII - Central Visayas	1,000,000		1,000,000
	Regional Statistical Services Office - VII	1,000,000		1,000,000
	Region VIII - Eastern Visayas	1,041,000		1,041,000
	Regional Statistical Services Office - VIII	1,041,000		1,041,000
	Region IX - Zamboanga Peninsula	680,000		680,000
	Regional Statistical Services Office - IX	680,000		680,000
	Region X - Northern Mindanao	872,000		872,000
	Regional Statistical Services Office - X	872,000		872,000
	Region XI - Davao	766,000		766,000
	Regional Statistical Services Office - XI	766,000		766,000
	Region XII - SOCCSKSARGEN	750,000		750,000
	Regional Statistical Services Office - XII	750,000		750,000
	Region XIII - CARAGA	681,000		681,000
	Regional Statistical Services Office - XIII	681,000		681,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	627,000		627,000
	Regional Statistical Services Office - BARMM	627,000		627,000
310100200005000	Annual Survey of Philippine Business and Industry	71,965,000	2,170,000	74,135,000
	National Capital Region (NCR)	29,022,000	2,170,000	31,192,000
	Central Office	15,455,000	2,170,000	17,625,000
	Regional Statistical Services Office - NCR	13,567,000		13,567,000
	Region I - Ilocos	2,305,000		2,305,000
	Regional Statistical Services Office - I	2,305,000		2,305,000

Cordillera Administrative Region (CAR)	1,563,000	1,563,000
Regional Statistical Services Office - CAR	1,563,000	1,563,000
Region II - Cagayan Valley	1,710,000	1,710,000
Regional Statistical Services Office - II	1,710,000	1,710,000
Region III - Central Luzon	4,989,000	4,989,000
Regional Statistical Services Office - III	4,989,000	4,989,000
Region IVA - CALABARZON	6,687,000	6,687,000
Regional Statistical Services Office - IV-A	6,687,000	6,687,000
Region IVB - MIMAROPA	1,653,000	1,653,000
Regional Statistical Services Office - IV-B	1,653,000	1,653,000
Region V - Bicol	2,183,000	2,183,000
Regional Statistical Services Office - V	2,183,000	2,183,000
Region VI - Western Visayas	3,323,000	3,323,000
Regional Statistical Services Office - VI	3,323,000	3,323,000
Region VII - Central Visayas	4,490,000	4,490,000
Regional Statistical Services Office - VII	4,490,000	4,490,000
Region VIII - Eastern Visayas	1,866,000	1,866,000
Regional Statistical Services Office - VIII	1,866,000	1,866,000
Region IX - Zamboanga Peninsula	1,676,000	1,676,000
Regional Statistical Services Office - IX	1,676,000	1,676,000
Region X - Northern Mindanao	2,400,000	2,400,000
Regional Statistical Services Office - X	2,400,000	2,400,000
Region XI - Davao	3,175,000	3,175,000
Regional Statistical Services Office - XI	3,175,000	3,175,000
Region XII - SOCCSKSARGEN	2,289,000	2,289,000
Regional Statistical Services Office - XII	2,289,000	2,289,000

	Region XIII - CARAGA	1,624,000	1,624,000
	Regional Statistical Services Office - XIII	1,624,000	1,624,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	1,010,000	1,010,000
	Regional Statistical Services Office - BARMM	1,010,000	1,010,000
310100200008000	National Migration Survey	76,030,000	76,030,000
	National Capital Region (NCR)	20,519,000	20,519,000
	Central Office	16,377,000	16,377,000
	Regional Statistical Services Office - NCR	4,142,000	4,142,000
	Region I - Ilocos	3,428,000	3,428,000
	Regional Statistical Services Office - I	3,428,000	3,428,000
	Cordillera Administrative Region (CAR)	3,428,000	3,428,000
	Regional Statistical Services Office - CAR	3,428,000	3,428,000
	Region II - Cagayan Valley	3,428,000	3,428,000
	Regional Statistical Services Office - II	3,428,000	3,428,000
	Region III - Central Luzon	4,091,000	4,091,000
	Regional Statistical Services Office - III	4,091,000	4,091,000
	Region IVA - CALABARZON	3,428,000	3,428,000
	Regional Statistical Services Office - IV-A	3,428,000	3,428,000
	Region IVB - MIMAROPA	3,428,000	3,428,000
	Regional Statistical Services Office - IV-B	3,428,000	3,428,000
	Region V - Bicol	3,428,000	3,428,000
	Regional Statistical Services Office - V	3,428,000	3,428,000
	Region VI - Western Visayas	3,428,000	3,428,000
	Regional Statistical Services Office - VI	3,428,000	3,428,000
	Region VII - Central Visayas	3,428,000	3,428,000
	Regional Statistical Services Office - VII	3,428,000	3,428,000

	Region VIII - Eastern Visayas	3,428,000	3,428,000
	Regional Statistical Services Office - VIII	3,428,000	3,428,000
	Region IX - Zamboanga Peninsula	3,428,000	3,428,000
	Regional Statistical Services Office - IX	3,428,000	3,428,000
	Region X - Northern Mindanao	3,428,000	3,428,000
	Regional Statistical Services Office - X	3,428,000	3,428,000
	Region XI - Davao	3,428,000	3,428,000
	Regional Statistical Services Office - XI	3,428,000	3,428,000
	Region XII - SOCCSKSARGEN	3,428,000	3,428,000
	Regional Statistical Services Office - XII	3,428,000	3,428,000
	Region XIII - CARAGA	3,428,000	3,428,000
	Regional Statistical Services Office - XIII	3,428,000	3,428,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	3,428,000	3,428,000
	Regional Statistical Services Office - BARMM	3,428,000	3,428,000
310100200011000	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	33,662,000	33,662,000
	National Capital Region (NCR)	10,047,000	10,047,000
	Central Office	8,785,000	8,785,000
	Regional Statistical Services Office - NCR	1,262,000	1,262,000
	Region I - Ilocos	1,813,000	1,813,000
	Regional Statistical Services Office - I	1,813,000	1,813,000
	Cordillera Administrative Region (CAR)	1,351,000	1,351,000
	Regional Statistical Services Office - CAR	1,351,000	1,351,000
	Region II - Cagayan Valley	1,813,000	1,813,000
	Regional Statistical Services Office - II	1,813,000	1,813,000

Region III - Central Luzon	1,346,000	1,346,000
Regional Statistical Services Office - III	1,346,000	1,346,000
Region IVA - CALABARZON	1,347,000	1,347,000
Regional Statistical Services Office - IV-A	1,347,000	1,347,000
Region IVB - MIMAROPA	1,351,000	1,351,000
Regional Statistical Services Office - IV-B	1,351,000	1,351,000
Region V - Bicol	1,351,000	1,351,000
Regional Statistical Services Office - V	1,351,000	1,351,000
Region VI - Western Visayas	1,351,000	1,351,000
Regional Statistical Services Office - VI	1,351,000	1,351,000
Region VII - Central Visayas	1,402,000	1,402,000
Regional Statistical Services Office - VII	1,402,000	1,402,000
Region VIII - Eastern Visayas	1,813,000	1,813,000
Regional Statistical Services Office - VIII	1,813,000	1,813,000
Region IX - Zamboanga Peninsula	1,933,000	1,933,000
Regional Statistical Services Office - IX	1,933,000	1,933,000
Region X - Northern Mindanao	1,351,000	1,351,000
Regional Statistical Services Office - X	1,351,000	1,351,000
Region XI - Davao	1,402,000	1,402,000
Regional Statistical Services Office - XI	1,402,000	1,402,000
Region XII - SOCCSKSARGEN	1,351,000	1,351,000
Regional Statistical Services Office - XII	1,351,000	1,351,000
Region XIII - CARAGA	1,351,000	1,351,000
Regional Statistical Services Office - XIII	1,351,000	1,351,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	1,289,000	1,289,000
Regional Statistical Services Office - BARMM	1,289,000	1,289,000

310100200012000	Annual Survey of Information and Communication Technology	45,660,000	614,000	46,274,000
	National Capital Region (NCR)	19,571,000	614,000	20,185,000
	Central Office	14,221,000	614,000	14,835,000
	Regional Statistical Services Office - NCR	5,350,000		5,350,000
	Region I - Ilocos	1,081,000		1,081,000
	Regional Statistical Services Office - I	1,081,000		1,081,000
	Cordillera Administrative Region (CAR)	921,000		921,000
	Regional Statistical Services Office - CAR	921,000		921,000
	Region II - Cagayan Valley	756,000		756,000
	Regional Statistical Services Office - II	756,000		756,000
	Region III - Central Luzon	2,338,000		2,338,000
	Regional Statistical Services Office - III	2,338,000		2,338,000
	Region IVA - CALABARZON	3,201,000		3,201,000
	Regional Statistical Services Office - IV-A	3,201,000		3,201,000
	Region IVB - MIMAROPA	693,000		693,000
	Regional Statistical Services Office - IV-B	693,000		693,000
	Region V - Bicol	955,000		955,000
	Regional Statistical Services Office - V	955,000		955,000
	Region VI - Western Visayas	1,783,000		1,783,000
	Regional Statistical Services Office - VI	1,783,000		1,783,000
	Region VII - Central Visayas	6,020,000		6,020,000
	Regional Statistical Services Office - VII	6,020,000		6,020,000
	Region VIII - Eastern Visayas	931,000		931,000
	Regional Statistical Services Office - VIII	931,000		931,000
	Region IX - Zamboanga Peninsula	820,000		820,000
	Regional Statistical Services Office - IX	820,000		820,000

	Region X - Northern Mindanao	1,202,000	1,202,000
	Regional Statistical Services Office - X	1,202,000	1,202,000
	Region XI - Davao	3,169,000	3,169,000
	Regional Statistical Services Office - XI	3,169,000	3,169,000
	Region XII - SOCCSKSARGEN	1,270,000	1,270,000
	Regional Statistical Services Office - XII	1,270,000	1,270,000
	Region XIII - CARAGA	652,000	652,000
	Regional Statistical Services Office - XIII	652,000	652,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	297,000	297,000
	Regional Statistical Services Office - BARMM	297,000	297,000
310100200013000	Family Income and Expenditures Survey	324,131,000	324,131,000
	National Capital Region (NCR)	62,367,000	62,367,000
	Central Office	21,096,000	21,096,000
	Regional Statistical Services Office - NCR	41,271,000	41,271,000
	Region I - Ilocos	10,094,000	10,094,000
	Regional Statistical Services Office - I	10,094,000	10,094,000
	Cordillera Administrative Region (CAR)	16,612,000	16,612,000
	Regional Statistical Services Office - CAR	16,612,000	16,612,000
	Region II - Cagayan Valley	12,301,000	12,301,000
	Regional Statistical Services Office - II	12,301,000	12,301,000
	Region III - Central Luzon	24,690,000	24,690,000
	Regional Statistical Services Office - III	24,690,000	24,690,000
	Region IVA - CALABARZON	15,582,000	15,582,000
	Regional Statistical Services Office - IV-A	15,582,000	15,582,000

	Region IVB - MIMAROPA	16,496,000	16,496,000
	Regional Statistical Services Office - IV-B	16,496,000	16,496,000
	Region V - Bicol	15,901,000	15,901,000
	Regional Statistical Services Office - V	15,901,000	15,901,000
	Region VI - Western Visayas	20,787,000	20,787,000
	Regional Statistical Services Office - VI	20,787,000	20,787,000
	Region VII - Central Visayas	16,731,000	16,731,000
	Regional Statistical Services Office - VII	16,731,000	16,731,000
	Region VIII - Eastern Visayas	19,116,000	19,116,000
	Regional Statistical Services Office - VIII	19,116,000	19,116,000
	Region IX - Zamboanga Peninsula	10,280,000	10,280,000
	Regional Statistical Services Office - IX	10,280,000	10,280,000
	Region X - Northern Mindanao	18,119,000	18,119,000
	Regional Statistical Services Office - X	18,119,000	18,119,000
	Region XI - Davao	17,515,000	17,515,000
	Regional Statistical Services Office - XI	17,515,000	17,515,000
	Region XII - SOCCSKSARGEN	14,068,000	14,068,000
	Regional Statistical Services Office - XII	14,068,000	14,068,000
	Region XIII - CARAGA	14,543,000	14,543,000
	Regional Statistical Services Office - XIII	14,543,000	14,543,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	18,929,000	18,929,000
	Regional Statistical Services Office - BARMM	18,929,000	18,929,000
310100200014000	National Demographic Health Survey	67,534,000	67,534,000
	National Capital Region (NCR)	32,933,000	32,933,000
	Central Office	31,031,000	31,031,000
	Regional Statistical Services Office - NCR	1,902,000	1,902,000

Region I - Ilocos	2,265,000	2,265,000
Regional Statistical Services Office - I	2,265,000	2,265,000
Cordillera Administrative Region (CAR)	1,902,000	1,902,000
Regional Statistical Services Office - CAR	1,902,000	1,902,000
Region II - Cagayan Valley	2,717,000	2,717,000
Regional Statistical Services Office - II	2,717,000	2,717,000
Region III - Central Luzon	2,265,000	2,265,000
Regional Statistical Services Office - III	2,265,000	2,265,000
Region IVA - CALABARZON	2,354,000	2,354,000
Regional Statistical Services Office - IV-A	2,354,000	2,354,000
Region IVB - MIMAROPA	1,902,000	1,902,000
Regional Statistical Services Office - IV-B	1,902,000	1,902,000
Region V - Bicol	2,265,000	2,265,000
Regional Statistical Services Office - V	2,265,000	2,265,000
Region VI - Western Visayas	1,902,000	1,902,000
Regional Statistical Services Office - VI	1,902,000	1,902,000
Region VII - Central Visayas	1,902,000	1,902,000
Regional Statistical Services Office - VII	1,902,000	1,902,000
Region VIII - Eastern Visayas	2,265,000	2,265,000
Regional Statistical Services Office - VIII	2,265,000	2,265,000
Region IX - Zamboanga Peninsula	2,265,000	2,265,000
Regional Statistical Services Office - IX	2,265,000	2,265,000
Region X - Northern Mindanao	1,902,000	1,902,000
Regional Statistical Services Office - X	1,902,000	1,902,000
Region XI - Davao	1,902,000	1,902,000
Regional Statistical Services Office - XI	1,902,000	1,902,000

	Region XII - SOCCSKSARGEN	2,265,000		2,265,000
	Regional Statistical Services Office - XII	2,265,000		2,265,000
	Region XIII - CARAGA	2,264,000		2,264,000
	Regional Statistical Services Office - XIII	2,264,000		2,264,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	2,264,000		2,264,000
	Regional Statistical Services Office - BARMM	2,264,000		2,264,000
310100200015000	Census of Population and Housing	172,996,000	80,695,000	253,691,000
	National Capital Region (NCR)	168,879,000	80,695,000	249,574,000
	Central Office	168,586,000	80,695,000	249,281,000
	Regional Statistical Services Office - NCR	293,000		293,000
	Region I - Ilocos	218,000		218,000
	Regional Statistical Services Office - I	218,000		218,000
	Cordillera Administrative Region (CAR)	255,000		255,000
	Regional Statistical Services Office - CAR	255,000		255,000
	Region II - Cagayan Valley	255,000		255,000
	Regional Statistical Services Office - II	255,000		255,000
	Region III - Central Luzon	255,000		255,000
	Regional Statistical Services Office - III	255,000		255,000
	Region IVA - CALABARZON	255,000		255,000
	Regional Statistical Services Office - IV-A	255,000		255,000
	Region IVB - MIMAROPA	255,000		255,000
	Regional Statistical Services Office - IV-B	255,000		255,000
	Region V - Bicol	255,000		255,000
	Regional Statistical Services Office - V	255,000		255,000

	Region VI - Western Visayas	255,000	255,000
	Regional Statistical Services Office - VI	255,000	255,000
	Region VII - Central Visayas	218,000	218,000
	Regional Statistical Services Office - VII	218,000	218,000
	Region VIII - Eastern Visayas	292,000	292,000
	Regional Statistical Services Office - VIII	292,000	292,000
	Region IX - Zamboanga Peninsula	218,000	218,000
	Regional Statistical Services Office - IX	218,000	218,000
	Region X - Northern Mindanao	292,000	292,000
	Regional Statistical Services Office - X	292,000	292,000
	Region XI - Davao	292,000	292,000
	Regional Statistical Services Office - XI	292,000	292,000
	Region XII - SOCCSKSARGEN	292,000	292,000
	Regional Statistical Services Office - XII	292,000	292,000
	Region XIII - CARAGA	255,000	255,000
	Regional Statistical Services Office - XIII	255,000	255,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	255,000	255,000
	Regional Statistical Services Office - BARMM	255,000	255,000
310100200016000	Functional Literacy, Education and Mass Media (FLEMM)	9,494,000	9,494,000
	National Capital Region (NCR)	5,438,000	5,438,000
	Central Office	5,228,000	5,228,000
	Regional Statistical Services Office - NCR	210,000	210,000
	Region I - Ilocos	242,000	242,000
	Regional Statistical Services Office - I	242,000	242,000
	Cordillera Administrative Region (CAR)	258,000	258,000
	Regional Statistical Services Office - CAR	258,000	258,000

Region II - Cagayan Valley	250,000	250,000
Regional Statistical Services Office - II	250,000	250,000
Region III - Central Luzon	266,000	266,000
Regional Statistical Services Office - III	266,000	266,000
Region IVA - CALABARZON	250,000	250,000
Regional Statistical Services Office - IV-A	250,000	250,000
Region IVB - MIMAROPA	250,000	250,000
Regional Statistical Services Office - IV-B	250,000	250,000
Region V - Bicol	258,000	258,000
Regional Statistical Services Office - V	258,000	258,000
Region VI - Western Visayas	258,000	258,000
Regional Statistical Services Office - VI	258,000	258,000
Region VII - Central Visayas	242,000	242,000
Regional Statistical Services Office - VII	242,000	242,000
Region VIII - Eastern Visayas	258,000	258,000
Regional Statistical Services Office - VIII	258,000	258,000
Region IX - Zamboanga Peninsula	242,000	242,000
Regional Statistical Services Office - IX	242,000	242,000
Region X - Northern Mindanao	258,000	258,000
Regional Statistical Services Office - X	258,000	258,000
Region XI - Davao	258,000	258,000
Regional Statistical Services Office - XI	258,000	258,000
Region XII - SOCCSKSARGEN	250,000	250,000
Regional Statistical Services Office - XII	250,000	250,000
Region XIII - CARAGA	250,000	250,000
Regional Statistical Services Office - XIII	250,000	250,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	266,000		266,000
	Regional Statistical Services Office - BARMM	266,000		266,000
310100200017000	Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	750,748,000	2,315,000	753,063,000
	National Capital Region (NCR)	750,748,000	2,315,000	753,063,000
	Central Office	750,748,000	2,315,000	753,063,000
310100200021000	Generation/Compilation of Community-based Statistics	211,120,000	25,973,000	237,093,000
	National Capital Region (NCR)	61,374,000	25,973,000	87,347,000
	Central Office	52,320,000	25,973,000	78,293,000
	Regional Statistical Services Office - NCR	9,054,000		9,054,000
	Region I - Ilocos	11,922,000		11,922,000
	Regional Statistical Services Office - I	11,922,000		11,922,000
	Cordillera Administrative Region (CAR)	8,486,000		8,486,000
	Regional Statistical Services Office - CAR	8,486,000		8,486,000
	Region II - Cagayan Valley	7,790,000		7,790,000
	Regional Statistical Services Office - II	7,790,000		7,790,000
	Region III - Central Luzon	10,467,000		10,467,000
	Regional Statistical Services Office - III	10,467,000		10,467,000
	Region IVA - CALABARZON	9,481,000		9,481,000
	Regional Statistical Services Office - IV-A	9,481,000		9,481,000
	Region IVB - MIMAROPA	7,865,000		7,865,000
	Regional Statistical Services Office - IV-B	7,865,000		7,865,000
	Region V - Bicol	9,793,000		9,793,000
	Regional Statistical Services Office - V	9,793,000		9,793,000
	Region VI - Western Visayas	13,496,000		13,496,000
	Regional Statistical Services Office - VI	13,496,000		13,496,000

	Region VII - Central Visayas	9,239,000		9,239,000
	Regional Statistical Services Office - VII	9,239,000		9,239,000
	Region VIII - Eastern Visayas	11,155,000		11,155,000
	Regional Statistical Services Office - VIII	11,155,000		11,155,000
	Region IX - Zamboanga Peninsula	6,428,000		6,428,000
	Regional Statistical Services Office - IX	6,428,000		6,428,000
	Region X - Northern Mindanao	12,666,000		12,666,000
	Regional Statistical Services Office - X	12,666,000		12,666,000
	Region XI - Davao	7,263,000		7,263,000
	Regional Statistical Services Office - XI	7,263,000		7,263,000
	Region XII - SOCCSKSARGEN	6,298,000		6,298,000
	Regional Statistical Services Office - XII	6,298,000		6,298,000
	Region XIII - CARAGA	7,696,000		7,696,000
	Regional Statistical Services Office - XIII	7,696,000		7,696,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	9,701,000		9,701,000
	Regional Statistical Services Office - BARMM	9,701,000		9,701,000
310100200022000	Survey on Tourism Establishments in the Philippines(STEP)	1,594,000		1,594,000
	National Capital Region (NCR)	1,594,000		1,594,000
	Central Office	1,594,000		1,594,000
310100200025000	Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	5,004,000	121,000	5,125,000
	National Capital Region (NCR)	1,839,000	121,000	1,960,000
	Central Office	1,138,000	121,000	1,259,000
	Regional Statistical Services Office - NCR	701,000		701,000
	Region I - Ilocos	94,000		94,000
	Regional Statistical Services Office - I	94,000		94,000

Cordillera Administrative Region (CAR)	91,000	91,000
Regional Statistical Services Office - CAR	91,000	91,000
Region II - Cagayan Valley	95,000	95,000
Regional Statistical Services Office - II	95,000	95,000
Region III - Central Luzon	488,000	488,000
Regional Statistical Services Office - III	488,000	488,000
Region IVA - CALABARZON	249,000	249,000
Regional Statistical Services Office - IV-A	249,000	249,000
Region IVB - MIMAROPA	111,000	111,000
Regional Statistical Services Office - IV-B	111,000	111,000
Region V - Bicol	156,000	156,000
Regional Statistical Services Office - V	156,000	156,000
Region VI - Western Visayas	171,000	171,000
Regional Statistical Services Office - VI	171,000	171,000
Region VII - Central Visayas	479,000	479,000
Regional Statistical Services Office - VII	479,000	479,000
Region VIII - Eastern Visayas	163,000	163,000
Regional Statistical Services Office - VIII	163,000	163,000
Region IX - Zamboanga Peninsula	113,000	113,000
Regional Statistical Services Office - IX	113,000	113,000
Region X - Northern Mindanao	158,000	158,000
Regional Statistical Services Office - X	158,000	158,000
Region XI - Davao	447,000	447,000
Regional Statistical Services Office - XI	447,000	447,000
Region XII - SOCCSKSARGEN	135,000	135,000
Regional Statistical Services Office - XII	135,000	135,000

	Region XIII - CARAGA	115,000		115,000
	Regional Statistical Services Office - XIII	115,000		115,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	100,000		100,000
	Regional Statistical Services Office - BARMM	100,000		100,000
320100200005000	Philippine Identification System	1,697,748,000	227,000,000	1,924,748,000
	National Capital Region (NCR)	1,568,419,000	227,000,000	1,795,419,000
	Central Office	1,559,904,000	227,000,000	1,786,904,000
	Regional Statistical Services Office - NCR	8,515,000		8,515,000
	Region I - Ilocos	7,058,000		7,058,000
	Regional Statistical Services Office - I	7,058,000		7,058,000
	Cordillera Administrative Region (CAR)	9,970,000		9,970,000
	Regional Statistical Services Office - CAR	9,970,000		9,970,000
	Region II - Cagayan Valley	8,309,000		8,309,000
	Regional Statistical Services Office - II	8,309,000		8,309,000
	Region III - Central Luzon	11,221,000		11,221,000
	Regional Statistical Services Office - III	11,221,000		11,221,000
	Region IVA - CALABARZON	8,515,000		8,515,000
	Regional Statistical Services Office - IV-A	8,515,000		8,515,000
	Region IVB - MIMAROPA	8,515,000		8,515,000
	Regional Statistical Services Office - IV-B	8,515,000		8,515,000
	Region V - Bicol	9,970,000		9,970,000
	Regional Statistical Services Office - V	9,970,000		9,970,000
	Region VI - Western Visayas	9,970,000		9,970,000
	Regional Statistical Services Office - VI	9,970,000		9,970,000
	Region VII - Central Visayas	7,058,000		7,058,000
	Regional Statistical Services Office - VII	7,058,000		7,058,000

Region VIII - Eastern Visayas		9,970,000		9,970,000
Regional Statistical Services Office - VIII		9,970,000		9,970,000
Region IX - Zamboanga Peninsula		7,058,000		7,058,000
Regional Statistical Services Office - IX		7,058,000		7,058,000
Region X - Northern Mindanao		8,515,000		8,515,000
Regional Statistical Services Office - X		8,515,000		8,515,000
Region XI - Davao		6,365,000		6,365,000
Regional Statistical Services Office - XI		6,365,000		6,365,000
Region XII - SOCCSKSARGEN		5,338,000		5,338,000
Regional Statistical Services Office - XII		5,338,000		5,338,000
Region XIII - CARAGA		6,365,000		6,365,000
Regional Statistical Services Office - XIII		6,365,000		6,365,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		5,132,000		5,132,000
Regional Statistical Services Office - BARMM		5,132,000		5,132,000
Sub-total, Locally-Funded Project(s)		3,510,288,000	618,538,000	4,128,826,000
Sub-total, Project(s)		P 3,510,288,000	P 618,538,000	P 4,128,826,000
TOTAL NEW APPROPRIATIONS	P 1,776,533,000	P 5,902,703,000	P 837,223,000	P 8,516,459,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based	)	
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,266,492	1,238,013	1,239,793
Total Permanent Positions	1,266,492	1,238,013	1,239,793

Other Compensation Common to All			
Personnel Economic Relief Allowance	67,519	66,984	66,024
Representation Allowance	13,816	11,130	12,870
Transportation Allowance	4,333	11,130	12,870
Clothing and Uniform Allowance	16,176	16,746	19,257
Overtime Pay	10,141		
Mid-Year Bonus - Civilian	102,395	103,171	103,311
Year End Bonus	105,628	103,171	103,311
Cash Gift	14,106	13,955	13,755
Per Diems		7,410	
Productivity Enhancement Incentive	13,931	13,955	13,755
Performance Based Bonus	45,549		
Step Increment		3,097	3,100
Collective Negotiation Agreement	3,925		
Total Other Compensation Common to All	397,519	350,749	348,253
Other Compensation for Specific Groups			
Quarters Allowance	5		
Other Personnel Benefits	60,676		
Total Other Compensation for Specific Groups	60,681		
Other Benefits			
Retirement and Life Insurance Premiums	152,183	148,563	148,780
PAG-IBIG Contributions	3,457	3,349	6,603
PhilHealth Contributions	25,014	27,503	30,731
Employees Compensation Insurance Premiums	3,472	3,349	3,299
Loyalty Award - Civilian	1,292	1,325	1,680
Terminal Leave	73,105	21,160	24,717
Total Other Benefits	258,523	205,249	215,810
Non-Permanent Positions	19,979	118,894	121,457
TOTAL PERSONNEL SERVICES	2,003,194	1,912,905	1,925,313
Maintenance and Other Operating Expenses			
Travelling Expenses	558,617	342,591	362,809
Training and Scholarship Expenses	1,077,484	688,295	275,666
Supplies and Materials Expenses	853,842	1,937,893	211,354
Utility Expenses	114,722	110,642	157,752
Communication Expenses	78,841	138,373	299,279
Survey, Research, Exploration and Development Expenses		1,100,302	1,845,391
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,648	5,293	5,160
Professional Services	361,497	201,505	266,700
General Services	3,610,049	1,408,166	1,273,871
Repairs and Maintenance	7,959	43,376	50,133
Financial Assistance/Subsidy			28,438
Taxes, Insurance Premiums and Other Fees	150,301	12,169	97,443
Other Maintenance and Operating Expenses			
Advertising Expenses	4,595	31,379	44,481
Printing and Publication Expenses	143,397	42,353	167,846
Representation Expenses	13,408	19,459	56,624
Transportation and Delivery Expenses	1,580	2,200	491
Rent/Lease Expenses	511,842	380,492	476,063
Membership Dues and Contributions to Organizations	137	56	117
Subscription Expenses	239,282	234,094	275,639
Other Maintenance and Operating Expenses	11,403	62,590	7,446
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	7,743,604	6,761,228	5,902,703
TOTAL CURRENT OPERATING EXPENDITURES	9,746,798	8,674,133	7,828,016

Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	652,917	30,000	279,650
Machinery and Equipment Outlay	116,809	433,868	532,373
Transportation Equipment Outlay		30,600	25,200
TOTAL CAPITAL OUTLAYS	769,726	494,468	837,223
GRAND TOTAL	10,516,524	9,168,601	8,665,239

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME :
1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
1. Relevant and accessible statistics provided for evidence-based decision making		P 5,424,764,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		P 5,209,879,000
Outcome Indicator(s)		
1. Number of website visits and percentage of favorable feedback	40 Million/95%	10,051,051/98%
Output Indicator(s)		
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	38/90%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	52	132
STATISTICAL POLICY AND COORDINATION PROGRAM		P 214,885,000
Outcome Indicator(s)		
1. Percentage of LGUs adopting statistical standards and classification systems		The LGUs are still in transition period in adopting the Updated Philippine Standard Industrial Classification.
2. Percentage of NGAs adopting statistical standards and classification systems		The NGAs are still in transition period in adopting the Updated Philippine Standard Industrial Classification.
3. Percentage of responding LGUs and/or NGAs that gave feedback on the recommendation to adopt the statistical classification systems	N/A	N/A
Output Indicator(s)		
1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM	N/A	88%
2. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	N/A	N/A

3. Number of new and updated statistical and classification systems	4	4
4. Number of statistical advocacy activities conducted	4	10
5. Number of participants from LGUs and national government agencies provided with training on statistical classification systems	24	1,980
6. Number of statistical policies prepared, approved by the PSA Board and disseminated	12	14
2. Citizen's access to social services facilitated		P 2,980,251,000
CIVIL REGISTRATION PROGRAM		P 2,980,251,000
Outcome Indicator(s)		
1. Percentage of civil registry documents which can be accessed by public through an online system	95%	98%
2. Satisfaction rating by the public of the Civil Registration Services (CRS)	85%	96%
3. Number of registered citizens issued with PhilID	N/A	N/A
Output Indicator(s)		
1. Number of servicing outlets maintained	45	66
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration	650	1,468
3. Percentage of civil registry applications issued/completed within prescribed time frame	98%	94%
4. Number of fixed and LGU-based PhilSys centers established/maintained	N/A	N/A

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
1. Relevant and accessible statistics provided for evidence-based decision making		P 5,418,437,000	P 3,905,704,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		P 5,111,026,000	P 3,572,047,000
Outcome Indicator(s)			
1. Number of website visits and percentage of favorable feedback	9 Million/95%	40 Million/95%	26.4 Million/95%
Output Indicator(s)			
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	38/90%	34/100%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%	100%
3. Number of data dissemination and fora conducted	7	135	132
STATISTICAL POLICY AND COORDINATION PROGRAM		P 307,411,000	P 333,657,000
Outcome Indicator(s)			
1. Percentage of responding LGUs and/or NGAs that gave feedback on the recommendation to adopt the statistical classification systems	10%	10%	20%

Output Indicator(s)			
1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM	60%	N/A	N/A
2. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	12	12	24
3. Number of new and updated statistical and classification systems	2	4	4
4. Number of statistical advocacy activities conducted	4	8	8
5. Number of participants from LGUs and national government agencies provided with training on statistical classification systems	163	163	326
6. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	15	20
2. Citizen's access to social services facilitated		P 2,089,329,000	P 2,379,619,000
CIVIL REGISTRATION PROGRAM		P 2,089,329,000	P 2,379,619,000
Outcome Indicator(s)			
1. Percentage of civil registry documents which can be accessed by public through an online system	90%	95%	95%
2. Satisfaction rating by the public of the Civil Registration Services (CRS)	77%	95%	95%
3. Number of registered citizens issued with PhilID	26,357,178	39,600,000	15,000,000
Output Indicator(s)			
1. Number of servicing outlets maintained	40	49	90
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration	100	720	1,800
3. Percentage of civil registry applications issued/ completed within prescribed time frame	92%	98%	95%
4. Number of fixed and LGU-based PhilSys centers established/maintained	892	221	412

GENERAL SUMMARY (Cash-Based)
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,007,434,000	P 1,008,609,000	P 719,318,000	P 2,735,361,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	211,536,000	304,019,000	6,626,000	522,181,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	17,454,000	14,630,000		32,084,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	120,082,000	126,563,000	18,270,000	264,915,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)	34,312,000	61,488,000	3,601,000	99,401,000
F. TARIFF COMMISSION	61,236,000	32,259,000	28,760,000	122,255,000
G. PHILIPPINE STATISTICS AUTHORITY	1,776,533,000	5,902,703,000	837,223,000	8,516,459,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 3,228,587,000	P 7,450,271,000	P 1,613,798,000	P 12,292,656,000