

G. PHILIPPINE STATISTICS AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	<u>9,725,823</u>	<u>9,020,038</u>	<u>8,516,459</u>
General Fund	9,725,823	9,020,038	8,516,459
Automatic Appropriations	<u>153,549</u>	<u>148,563</u>	<u>148,780</u>
Retirement and Life Insurance Premiums	153,549	148,563	148,780
Continuing Appropriations	<u>2,294,601</u>	<u>1,697,401</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	138,938		
R.A. No. 11936		504,023	
Unobligated Releases for MOOE			
R.A. No. 11639	2,155,663		
R.A. No. 11936		1,193,378	
Budgetary Adjustment(s)	<u>234,838</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	45,604		
Pension and Gratuity Fund	58,404		
Unprogrammed Appropriation			
Miscellaneous Personnel Benefits Fund-Staffing			
Modifications/ Upgrading of Salaries (Civilian)	130,830		
Total Available Appropriations	<u>12,408,811</u>	<u>10,866,002</u>	<u>8,665,239</u>
Unused Appropriations	<u>(1,892,287)</u>	<u>(1,697,401)</u>	
Unobligated Allotment	<u>(1,892,287)</u>	<u>(1,697,401)</u>	
TOTAL OBLIGATIONS	<u>10,516,524</u>	<u>9,168,601</u>	<u>8,665,239</u>

		EXPENDITURE PROGRAM (in pesos)		
		(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS		2023 Actual	2024 Current	2025 Proposed
General Administration and Support		1,178,915,000	1,241,555,000	1,594,838,000
Regular		1,178,915,000	1,241,555,000	1,594,838,000
PS		577,275,000	451,872,000	514,133,000
MOOE		601,640,000	759,083,000	1,035,505,000
CO			30,600,000	45,200,000
Support to Operations		932,594,000	419,280,000	785,078,000
Regular		279,677,000	389,280,000	505,428,000
PS		93,153,000	86,418,000	88,848,000
MOOE		120,527,000	174,519,000	243,095,000
CO		65,997,000	128,343,000	173,485,000
Projects / Purpose		652,917,000	30,000,000	279,650,000
Locally-Funded Project(s)		652,917,000	30,000,000	279,650,000
CO		652,917,000	30,000,000	279,650,000
Operations		8,405,015,000	7,507,766,000	6,285,323,000
Regular		2,043,876,000	2,470,230,000	2,436,147,000
PS		1,332,766,000	1,374,615,000	1,322,332,000
MOOE		711,110,000	959,330,000	1,113,815,000
CO			136,285,000	
Projects / Purpose		6,361,139,000	5,037,536,000	3,849,176,000
Locally-Funded Project(s)		6,361,139,000	5,037,536,000	3,849,176,000
MOOE		6,310,327,000	4,868,296,000	3,510,288,000
CO		50,812,000	169,240,000	338,888,000
TOTAL AGENCY BUDGET		10,516,524,000	9,168,601,000	8,665,239,000
Regular		3,502,468,000	4,101,065,000	4,536,413,000
PS		2,003,194,000	1,912,905,000	1,925,313,000
MOOE		1,433,277,000	1,892,932,000	2,392,415,000
CO		65,997,000	295,228,000	218,685,000
Projects / Purpose		7,014,056,000	5,067,536,000	4,128,826,000
Locally-Funded Project(s)		7,014,056,000	5,067,536,000	4,128,826,000
MOOE		6,310,327,000	4,868,296,000	3,510,288,000
CO		703,729,000	199,240,000	618,538,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	3,282	3,282	3,282
Total Number of Filled Positions	2,751	2,751	2,751

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 8,516,459,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
NATIONAL STATISTICS DEVELOPMENT PROGRAM	887,229,000	2,492,109,000	111,888,000	3,491,226,000
STATISTICAL POLICY AND COORDINATION PROGRAM	165,639,000	152,731,000		318,370,000
CIVIL REGISTRATION PROGRAM	158,887,000	1,979,263,000	227,000,000	2,365,150,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	609,405,000	3,940,677,000	557,573,000	5,107,655,000
Regional Allocation	1,167,128,000	1,962,026,000	279,650,000	3,408,804,000
National Capital Region (NCR)	117,624,000	241,799,000		359,423,000
Region I - Ilocos	61,174,000	90,617,000	90,000,000	241,791,000
Cordillera Administrative Region (CAR)	62,689,000	95,329,000	56,450,000	214,468,000
Region II - Cagayan Valley	59,948,000	88,283,000	63,200,000	211,431,000
Region III - Central Luzon	79,384,000	135,721,000		215,105,000
Region IVA - CALABARZON	98,556,000	133,265,000		231,821,000
Region IVB - MIMAROPA	59,660,000	108,072,000		167,732,000
Region V - Bicol	69,701,000	119,125,000	30,000,000	218,826,000
Region VI - Western Visayas	78,275,000	136,326,000		214,601,000
Region VII - Central Visayas	68,183,000	113,285,000		181,468,000
Region VIII - Eastern Visayas	69,775,000	125,082,000	40,000,000	234,857,000
Region IX - Zamboanga Peninsula	47,867,000	76,128,000		123,995,000
Region X - Northern Mindanao	63,189,000	109,317,000		172,506,000
Region XI - Davao	63,274,000	106,971,000		170,245,000
Region XII - SOCCSKSARGEN	57,374,000	94,879,000		152,253,000
Region XIII - CARAGA	52,766,000	86,169,000		138,935,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	57,689,000	101,658,000		159,347,000
TOTAL AGENCY BUDGET	1,776,533,000	5,902,703,000	837,223,000	8,516,459,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	483,429,000	1,035,505,000	45,200,000	1,564,134,000
100000100001000	General management and supervision	458,712,000	1,035,505,000	45,200,000	1,539,417,000
	National Capital Region (NCR)	240,551,000	600,503,000	45,200,000	886,254,000
	Central Office	137,133,000	507,518,000	45,200,000	689,851,000
	Regional Statistical Services Office - NCR	103,418,000	92,985,000		196,403,000
	Region I - Ilocos	12,705,000	23,084,000		35,789,000
	Regional Statistical Services Office - I	12,705,000	23,084,000		35,789,000
	Cordillera Administrative Region (CAR)	16,642,000	23,977,000		40,619,000
	Regional Statistical Services Office - CAR	16,642,000	23,977,000		40,619,000
	Region II - Cagayan Valley	12,856,000	20,203,000		33,059,000
	Regional Statistical Services Office - II	12,856,000	20,203,000		33,059,000
	Region III - Central Luzon	15,247,000	29,106,000		44,353,000
	Regional Statistical Services Office - III	15,247,000	29,106,000		44,353,000
	Region IVA - CALABARZON	14,090,000	38,372,000		52,462,000
	Regional Statistical Services Office - IV-A	14,090,000	38,372,000		52,462,000

Region IVB - MIMAROPA	<u>13,375,000</u>	<u>30,056,000</u>	<u>43,431,000</u>
Regional Statistical Services Office - IV-B	13,375,000	30,056,000	43,431,000
Region V - Bicol	<u>16,418,000</u>	<u>36,972,000</u>	<u>53,390,000</u>
Regional Statistical Services Office - V	16,418,000	36,972,000	53,390,000
Region VI - Western Visayas	<u>17,141,000</u>	<u>35,495,000</u>	<u>52,636,000</u>
Regional Statistical Services Office - VI	17,141,000	35,495,000	52,636,000
Region VII - Central Visayas	<u>10,745,000</u>	<u>25,716,000</u>	<u>36,461,000</u>
Regional Statistical Services Office - VII	10,745,000	25,716,000	36,461,000
Region VIII - Eastern Visayas	<u>16,738,000</u>	<u>31,022,000</u>	<u>47,760,000</u>
Regional Statistical Services Office - VIII	16,738,000	31,022,000	47,760,000
Region IX - Zamboanga Peninsula	<u>10,469,000</u>	<u>16,895,000</u>	<u>27,364,000</u>
Regional Statistical Services Office - IX	10,469,000	16,895,000	27,364,000
Region X - Northern Mindanao	<u>12,428,000</u>	<u>25,916,000</u>	<u>38,344,000</u>
Regional Statistical Services Office - X	12,428,000	25,916,000	38,344,000
Region XI - Davao	<u>11,578,000</u>	<u>28,772,000</u>	<u>40,350,000</u>
Regional Statistical Services Office - XI	11,578,000	28,772,000	40,350,000
Region XII - SOCCSKSARGEN	<u>12,532,000</u>	<u>26,212,000</u>	<u>38,744,000</u>
Regional Statistical Services Office - XII	12,532,000	26,212,000	38,744,000
Region XIII - CARAGA	<u>13,511,000</u>	<u>21,029,000</u>	<u>34,540,000</u>
Regional Statistical Services Office - XIII	13,511,000	21,029,000	34,540,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>11,686,000</u>	<u>22,175,000</u>	<u>33,861,000</u>
Regional Statistical Services Office - BARMM	11,686,000	22,175,000	33,861,000
100000100002000 Administration of Personnel Benefits	<u>24,717,000</u>		<u>24,717,000</u>
National Capital Region (NCR)	<u>24,717,000</u>		<u>24,717,000</u>
Central Office	24,717,000		24,717,000
Sub-total, General Administration and Support	<u>483,429,000</u>	<u>1,035,505,000</u>	<u>45,200,000</u> <u>1,564,134,000</u>

2000000000000000	Support to Operations	<u>81,349,000</u>	<u>243,095,000</u>	<u>173,485,000</u>	<u>497,929,000</u>
200000100001000	Provision of Management and Corporate Planning and Legal Services	<u>17,037,000</u>	<u>24,509,000</u>	<u>4,715,000</u>	<u>46,261,000</u>
	National Capital Region (NCR)	<u>17,037,000</u>	<u>24,509,000</u>	<u>4,715,000</u>	<u>46,261,000</u>
	Central Office	<u>17,037,000</u>	<u>24,509,000</u>	<u>4,715,000</u>	<u>46,261,000</u>
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,736,000</u>	<u>2,188,000</u>		<u>7,924,000</u>
	National Capital Region (NCR)	<u>5,736,000</u>	<u>2,188,000</u>		<u>7,924,000</u>
	Central Office	<u>5,736,000</u>	<u>2,188,000</u>		<u>7,924,000</u>
200000100003000	Development and Maintenance of Information Systems and Databases	<u>54,692,000</u>	<u>211,529,000</u>	<u>168,770,000</u>	<u>434,991,000</u>
	National Capital Region (NCR)	<u>54,692,000</u>	<u>211,529,000</u>	<u>168,770,000</u>	<u>434,991,000</u>
	Central Office	<u>54,692,000</u>	<u>211,529,000</u>	<u>168,770,000</u>	<u>434,991,000</u>
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	<u>3,884,000</u>	<u>4,869,000</u>		<u>8,753,000</u>
	National Capital Region (NCR)	<u>3,884,000</u>	<u>4,869,000</u>		<u>8,753,000</u>
	Central Office	<u>3,884,000</u>	<u>4,869,000</u>		<u>8,753,000</u>
	Sub-total, Support to Operations	<u>81,349,000</u>	<u>243,095,000</u>	<u>173,485,000</u>	<u>497,929,000</u>
3000000000000000	Operations	<u>1,211,755,000</u>	<u>1,113,815,000</u>		<u>2,325,570,000</u>
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	<u>887,229,000</u>	<u>679,569,000</u>		<u>1,566,798,000</u>
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>726,766,000</u>	<u>555,392,000</u>		<u>1,282,158,000</u>
	National Capital Region (NCR)	<u>115,248,000</u>	<u>244,095,000</u>		<u>359,343,000</u>
	Central Office	<u>115,248,000</u>	<u>200,892,000</u>		<u>316,140,000</u>
	Regional Statistical Services Office - NCR		<u>43,203,000</u>		<u>43,203,000</u>
	Region I - Ilocos	<u>34,748,000</u>	<u>15,208,000</u>		<u>49,956,000</u>
	Regional Statistical Services Office - I	<u>34,748,000</u>	<u>15,208,000</u>		<u>49,956,000</u>
	Cordillera Administrative Region (CAR)	<u>32,431,000</u>	<u>14,061,000</u>		<u>46,492,000</u>
	Regional Statistical Services Office - CAR	<u>32,431,000</u>	<u>14,061,000</u>		<u>46,492,000</u>
	Region II - Cagayan Valley	<u>33,029,000</u>	<u>15,947,000</u>		<u>48,976,000</u>
	Regional Statistical Services Office - II	<u>33,029,000</u>	<u>15,947,000</u>		<u>48,976,000</u>

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Region III - Central Luzon	<u>51,639,000</u>	<u>24,325,000</u>	<u>75,964,000</u>
Regional Statistical Services Office - III	51,639,000	24,325,000	75,964,000
Region IVA - CALABARZON	<u>68,561,000</u>	<u>25,481,000</u>	<u>94,042,000</u>
Regional Statistical Services Office - IV-A	68,561,000	25,481,000	94,042,000
Region IVB - MIMAROPA	<u>31,055,000</u>	<u>21,511,000</u>	<u>52,566,000</u>
Regional Statistical Services Office - IV-B	31,055,000	21,511,000	52,566,000
Region V - Bicol	<u>38,315,000</u>	<u>21,894,000</u>	<u>60,209,000</u>
Regional Statistical Services Office - V	38,315,000	21,894,000	60,209,000
Region VI - Western Visayas	<u>44,681,000</u>	<u>26,390,000</u>	<u>71,071,000</u>
Regional Statistical Services Office - VI	44,681,000	26,390,000	71,071,000
Region VII - Central Visayas	<u>41,658,000</u>	<u>22,929,000</u>	<u>64,587,000</u>
Regional Statistical Services Office - VII	41,658,000	22,929,000	64,587,000
Region VIII - Eastern Visayas	<u>39,095,000</u>	<u>23,907,000</u>	<u>63,002,000</u>
Regional Statistical Services Office - VIII	39,095,000	23,907,000	63,002,000
Region IX - Zamboanga Peninsula	<u>24,608,000</u>	<u>15,335,000</u>	<u>39,943,000</u>
Regional Statistical Services Office - IX	24,608,000	15,335,000	39,943,000
Region X - Northern Mindanao	<u>37,209,000</u>	<u>19,355,000</u>	<u>56,564,000</u>
Regional Statistical Services Office - X	37,209,000	19,355,000	56,564,000
Region XI - Davao	<u>39,185,000</u>	<u>17,821,000</u>	<u>57,006,000</u>
Regional Statistical Services Office - XI	39,185,000	17,821,000	57,006,000
Region XII - SOCCSKSARGEN	<u>29,958,000</u>	<u>12,635,000</u>	<u>42,593,000</u>
Regional Statistical Services Office - XII	29,958,000	12,635,000	42,593,000
Region XIII - CARAGA	<u>33,505,000</u>	<u>14,740,000</u>	<u>48,245,000</u>
Regional Statistical Services Office - XIII	33,505,000	14,740,000	48,245,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>31,841,000</u>	<u>19,758,000</u>	<u>51,599,000</u>
Regional Statistical Services Office - BARMM	31,841,000	19,758,000	51,599,000

310100100002000	Conduct of Household-based Censuses and Surveys	<u>160,463,000</u>	<u>116,959,000</u>	<u>277,422,000</u>
	National Capital Region (NCR)	<u>41,874,000</u>	<u>20,474,000</u>	<u>62,348,000</u>
	Central Office	33,470,000	7,566,000	41,036,000
	Regional Statistical Services Office - NCR	8,404,000	12,908,000	21,312,000
	Region I - Ilocos	<u>6,842,000</u>	<u>3,837,000</u>	<u>10,679,000</u>
	Regional Statistical Services Office - I	6,842,000	3,837,000	10,679,000
	Cordillera Administrative Region (CAR)	<u>7,972,000</u>	<u>6,456,000</u>	<u>14,428,000</u>
	Regional Statistical Services Office - CAR	7,972,000	6,456,000	14,428,000
	Region II - Cagayan Valley	<u>8,254,000</u>	<u>4,607,000</u>	<u>12,861,000</u>
	Regional Statistical Services Office - II	8,254,000	4,607,000	12,861,000
	Region III - Central Luzon	<u>6,887,000</u>	<u>8,458,000</u>	<u>15,345,000</u>
	Regional Statistical Services Office - III	6,887,000	8,458,000	15,345,000
	Region IVA - CALABARZON	<u>9,018,000</u>	<u>6,015,000</u>	<u>15,033,000</u>
	Regional Statistical Services Office - IV-A	9,018,000	6,015,000	15,033,000
	Region IVB - MIMAROPA	<u>7,803,000</u>	<u>6,173,000</u>	<u>13,976,000</u>
	Regional Statistical Services Office - IV-B	7,803,000	6,173,000	13,976,000
	Region V - Bicol	<u>9,034,000</u>	<u>5,838,000</u>	<u>14,872,000</u>
	Regional Statistical Services Office - V	9,034,000	5,838,000	14,872,000
	Region VI - Western Visayas	<u>9,035,000</u>	<u>7,434,000</u>	<u>16,469,000</u>
	Regional Statistical Services Office - VI	9,035,000	7,434,000	16,469,000
	Region VII - Central Visayas	<u>8,667,000</u>	<u>6,010,000</u>	<u>14,677,000</u>
	Regional Statistical Services Office - VII	8,667,000	6,010,000	14,677,000
	Region VIII - Eastern Visayas	<u>8,331,000</u>	<u>6,582,000</u>	<u>14,913,000</u>
	Regional Statistical Services Office - VIII	8,331,000	6,582,000	14,913,000
	Region IX - Zamboanga Peninsula	<u>7,642,000</u>	<u>3,909,000</u>	<u>11,551,000</u>
	Regional Statistical Services Office - IX	7,642,000	3,909,000	11,551,000

Region X - Northern Mindanao	<u>7,972,000</u>	<u>6,650,000</u>	<u>14,622,000</u>
Regional Statistical Services Office - X	7,972,000	6,650,000	14,622,000
Region XI - Davao	<u>6,575,000</u>	<u>6,178,000</u>	<u>12,753,000</u>
Regional Statistical Services Office - XI	6,575,000	6,178,000	12,753,000
Region XII - SOCCSKSARGEN	<u>7,804,000</u>	<u>5,533,000</u>	<u>13,337,000</u>
Regional Statistical Services Office - XII	7,804,000	5,533,000	13,337,000
Region XIII - CARAGA		<u>5,432,000</u>	<u>5,432,000</u>
Regional Statistical Services Office - XIII		5,432,000	5,432,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>6,753,000</u>	<u>7,373,000</u>	<u>14,126,000</u>
Regional Statistical Services Office - BARMM	6,753,000	7,373,000	14,126,000
310100100003000 Generation/Compilation of administrative-based statistics and derived indicators		<u>7,218,000</u>	<u>7,218,000</u>
National Capital Region (NCR)		<u>7,218,000</u>	<u>7,218,000</u>
Central Office		7,218,000	7,218,000
310200000000000 STATISTICAL POLICY AND COORDINATION PROGRAM	<u>165,639,000</u>	<u>152,731,000</u>	<u>318,370,000</u>
310200100001000 Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>12,763,000</u>	<u>26,972,000</u>	<u>39,735,000</u>
National Capital Region (NCR)	<u>12,763,000</u>	<u>26,972,000</u>	<u>39,735,000</u>
Central Office	12,763,000	26,972,000	39,735,000
310200100002000 Development and Improvement of Statistical Frameworks and Standards	<u>51,596,000</u>	<u>115,134,000</u>	<u>166,730,000</u>
National Capital Region (NCR)	<u>51,596,000</u>	<u>96,071,000</u>	<u>147,667,000</u>
Central Office	51,596,000	95,206,000	146,802,000
Regional Statistical Services Office - NCR		865,000	865,000
Region I - Ilocos		<u>1,111,000</u>	<u>1,111,000</u>
Regional Statistical Services Office - I		1,111,000	1,111,000
Cordillera Administrative Region (CAR)		<u>1,254,000</u>	<u>1,254,000</u>
Regional Statistical Services Office - CAR		1,254,000	1,254,000

Region II - Cagayan Valley	<u>1,231,000</u>	<u>1,231,000</u>
Regional Statistical Services Office - II	1,231,000	1,231,000
Region III - Central Luzon	<u>1,458,000</u>	<u>1,458,000</u>
Regional Statistical Services Office - III	1,458,000	1,458,000
Region IVA - CALABARZON	<u>1,301,000</u>	<u>1,301,000</u>
Regional Statistical Services Office - IV-A	1,301,000	1,301,000
Region IVB - MIMAROPA	<u>1,177,000</u>	<u>1,177,000</u>
Regional Statistical Services Office - IV-B	1,177,000	1,177,000
Region V - Bicol	<u>1,358,000</u>	<u>1,358,000</u>
Regional Statistical Services Office - V	1,358,000	1,358,000
Region VI - Western Visayas	<u>1,393,000</u>	<u>1,393,000</u>
Regional Statistical Services Office - VI	1,393,000	1,393,000
Region VII - Central Visayas	<u>1,121,000</u>	<u>1,121,000</u>
Regional Statistical Services Office - VII	1,121,000	1,121,000
Region VIII - Eastern Visayas	<u>1,523,000</u>	<u>1,523,000</u>
Regional Statistical Services Office - VIII	1,523,000	1,523,000
Region IX - Zamboanga Peninsula	<u>507,000</u>	<u>507,000</u>
Regional Statistical Services Office - IX	507,000	507,000
Region X - Northern Mindanao	<u>871,000</u>	<u>871,000</u>
Regional Statistical Services Office - X	871,000	871,000
Region XI - Davao	<u>1,358,000</u>	<u>1,358,000</u>
Regional Statistical Services Office - XI	1,358,000	1,358,000
Region XII - SOCCSKSARGEN	<u>1,259,000</u>	<u>1,259,000</u>
Regional Statistical Services Office - XII	1,259,000	1,259,000
Region XIII - CARAGA	<u>1,308,000</u>	<u>1,308,000</u>
Regional Statistical Services Office - XIII	1,308,000	1,308,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>833,000</u>	<u>833,000</u>
	Regional Statistical Services Office - BARMM		833,000	833,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	<u>101,280,000</u>	<u>10,625,000</u>	<u>111,905,000</u>
	National Capital Region (NCR)	<u>101,280,000</u>	<u>3,640,000</u>	<u>104,920,000</u>
	Central Office	101,280,000	3,376,000	104,656,000
	Regional Statistical Services Office - NCR		264,000	264,000
	Region I - Ilocos		<u>501,000</u>	<u>501,000</u>
	Regional Statistical Services Office - I		501,000	501,000
	Cordillera Administrative Region (CAR)		<u>338,000</u>	<u>338,000</u>
	Regional Statistical Services Office - CAR		338,000	338,000
	Region II - Cagayan Valley		<u>278,000</u>	<u>278,000</u>
	Regional Statistical Services Office - II		278,000	278,000
	Region III - Central Luzon		<u>382,000</u>	<u>382,000</u>
	Regional Statistical Services Office - III		382,000	382,000
	Region IVA - CALABARZON		<u>595,000</u>	<u>595,000</u>
	Regional Statistical Services Office - IV-A		595,000	595,000
	Region IVB - MIMAROPA		<u>473,000</u>	<u>473,000</u>
	Regional Statistical Services Office - IV-B		473,000	473,000
	Region V - Bicol		<u>422,000</u>	<u>422,000</u>
	Regional Statistical Services Office - V		422,000	422,000
	Region VI - Western Visayas		<u>429,000</u>	<u>429,000</u>
	Regional Statistical Services Office - VI		429,000	429,000
	Region VII - Central Visayas		<u>295,000</u>	<u>295,000</u>
	Regional Statistical Services Office - VII		295,000	295,000
	Region VIII - Eastern Visayas		<u>439,000</u>	<u>439,000</u>
	Regional Statistical Services Office - VIII		439,000	439,000

	Region IX - Zamboanga Peninsula		<u>352,000</u>	<u>352,000</u>
	Regional Statistical Services Office - IX		352,000	352,000
	Region X - Northern Mindanao		<u>605,000</u>	<u>605,000</u>
	Regional Statistical Services Office - X		605,000	605,000
	Region XI - Davao		<u>327,000</u>	<u>327,000</u>
	Regional Statistical Services Office - XI		327,000	327,000
	Region XII - SOCCSKSARGEN		<u>603,000</u>	<u>603,000</u>
	Regional Statistical Services Office - XII		603,000	603,000
	Region XIII - CARAGA		<u>434,000</u>	<u>434,000</u>
	Regional Statistical Services Office - XIII		434,000	434,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>512,000</u>	<u>512,000</u>
	Regional Statistical Services Office - BARMM		512,000	512,000
32010000000000	CIVIL REGISTRATION PROGRAM	<u>158,887,000</u>	<u>281,515,000</u>	<u>440,402,000</u>
320100100001000	Processing and Archiving of Civil Registry Documents	<u>138,055,000</u>	<u>134,386,000</u>	<u>272,441,000</u>
	National Capital Region (NCR)	<u>36,819,000</u>	<u>81,862,000</u>	<u>118,681,000</u>
	Central Office	31,017,000	80,809,000	111,826,000
	Regional Statistical Services Office - NCR	5,802,000	1,053,000	6,855,000
	Region I - Ilocos	<u>6,879,000</u>	<u>3,332,000</u>	<u>10,211,000</u>
	Regional Statistical Services Office - I	6,879,000	3,332,000	10,211,000
	Cordillera Administrative Region (CAR)	<u>5,644,000</u>	<u>1,696,000</u>	<u>7,340,000</u>
	Regional Statistical Services Office - CAR	5,644,000	1,696,000	7,340,000
	Region II - Cagayan Valley	<u>5,809,000</u>	<u>3,443,000</u>	<u>9,252,000</u>
	Regional Statistical Services Office - II	5,809,000	3,443,000	9,252,000
	Region III - Central Luzon	<u>5,611,000</u>	<u>4,807,000</u>	<u>10,418,000</u>
	Regional Statistical Services Office - III	5,611,000	4,807,000	10,418,000

Region IVA - CALABARZON	<u>6,887,000</u>	<u>4,923,000</u>	<u>11,810,000</u>
Regional Statistical Services Office - IV-A	6,887,000	4,923,000	11,810,000
Region IVB - MIMAROPA	<u>7,427,000</u>	<u>3,445,000</u>	<u>10,872,000</u>
Regional Statistical Services Office - IV-B	7,427,000	3,445,000	10,872,000
Region V - Bicol	<u>5,934,000</u>	<u>2,533,000</u>	<u>8,467,000</u>
Regional Statistical Services Office - V	5,934,000	2,533,000	8,467,000
Region VI - Western Visayas	<u>7,418,000</u>	<u>3,146,000</u>	<u>10,564,000</u>
Regional Statistical Services Office - VI	7,418,000	3,146,000	10,564,000
Region VII - Central Visayas	<u>7,113,000</u>	<u>2,619,000</u>	<u>9,732,000</u>
Regional Statistical Services Office - VII	7,113,000	2,619,000	9,732,000
Region VIII - Eastern Visayas	<u>5,611,000</u>	<u>6,337,000</u>	<u>11,948,000</u>
Regional Statistical Services Office - VIII	5,611,000	6,337,000	11,948,000
Region IX - Zamboanga Peninsula	<u>5,148,000</u>	<u>1,308,000</u>	<u>6,456,000</u>
Regional Statistical Services Office - IX	5,148,000	1,308,000	6,456,000
Region X - Northern Mindanao	<u>5,580,000</u>	<u>2,664,000</u>	<u>8,244,000</u>
Regional Statistical Services Office - X	5,580,000	2,664,000	8,244,000
Region XI - Davao	<u>5,936,000</u>	<u>3,270,000</u>	<u>9,206,000</u>
Regional Statistical Services Office - XI	5,936,000	3,270,000	9,206,000
Region XII - SOCCSKSARGEN	<u>7,080,000</u>	<u>5,875,000</u>	<u>12,955,000</u>
Regional Statistical Services Office - XII	7,080,000	5,875,000	12,955,000
Region XIII - CARAGA	<u>5,750,000</u>	<u>1,617,000</u>	<u>7,367,000</u>
Regional Statistical Services Office - XIII	5,750,000	1,617,000	7,367,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>7,409,000</u>	<u>1,509,000</u>	<u>8,918,000</u>
Regional Statistical Services Office - BARMM	7,409,000	1,509,000	8,918,000

320100100002000	Issuance of Civil Registration Certification/Authentications of Documents	<u>20,832,000</u>	<u>143,975,000</u>	<u>164,807,000</u>
	National Capital Region (NCR)	<u>20,832,000</u>	<u>94,661,000</u>	<u>115,493,000</u>
	Central Office	20,832,000	92,259,000	113,091,000
	Regional Statistical Services Office - NCR		2,402,000	2,402,000
	Region I - Ilocos		<u>2,093,000</u>	<u>2,093,000</u>
	Regional Statistical Services Office - I		2,093,000	2,093,000
	Cordillera Administrative Region (CAR)		<u>2,093,000</u>	<u>2,093,000</u>
	Regional Statistical Services Office - CAR		2,093,000	2,093,000
	Region II - Cagayan Valley		<u>2,385,000</u>	<u>2,385,000</u>
	Regional Statistical Services Office - II		2,385,000	2,385,000
	Region III - Central Luzon		<u>3,263,000</u>	<u>3,263,000</u>
	Regional Statistical Services Office - III		3,263,000	3,263,000
	Region IVA - CALABARZON		<u>3,555,000</u>	<u>3,555,000</u>
	Regional Statistical Services Office - IV-A		3,555,000	3,555,000
	Region IVB - MIMAROPA		<u>2,093,000</u>	<u>2,093,000</u>
	Regional Statistical Services Office - IV-B		2,093,000	2,093,000
	Region V - Bicol		<u>2,677,000</u>	<u>2,677,000</u>
	Regional Statistical Services Office - V		2,677,000	2,677,000
	Region VI - Western Visayas		<u>4,145,000</u>	<u>4,145,000</u>
	Regional Statistical Services Office - VI		4,145,000	4,145,000
	Region VII - Central Visayas		<u>2,386,000</u>	<u>2,386,000</u>
	Regional Statistical Services Office - VII		2,386,000	2,386,000
	Region VIII - Eastern Visayas		<u>2,974,000</u>	<u>2,974,000</u>
	Regional Statistical Services Office - VIII		2,974,000	2,974,000
	Region IX - Zamboanga Peninsula		<u>2,681,000</u>	<u>2,681,000</u>
	Regional Statistical Services Office - IX		2,681,000	2,681,000

Region X - Northern Mindanao		<u>2,093,000</u>		<u>2,093,000</u>
Regional Statistical Services Office - X		2,093,000		2,093,000
Region XI - Davao		<u>3,263,000</u>		<u>3,263,000</u>
Regional Statistical Services Office - XI		3,263,000		3,263,000
Region XII - SOCCSKSARGEN		<u>5,028,000</u>		<u>5,028,000</u>
Regional Statistical Services Office - XII		5,028,000		5,028,000
Region XIII - CARAGA		<u>2,385,000</u>		<u>2,385,000</u>
Regional Statistical Services Office - XIII		2,385,000		2,385,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>6,200,000</u>		<u>6,200,000</u>
Regional Statistical Services Office - BARMM		6,200,000		6,200,000
320100100003000 Technical Supervision over Local Civil Registrars		<u>3,154,000</u>		<u>3,154,000</u>
National Capital Region (NCR)		<u>3,154,000</u>		<u>3,154,000</u>
Central Office		3,154,000		3,154,000
Sub-total, Operations		<u>1,211,755,000</u>	<u>1,113,815,000</u>	<u>2,325,570,000</u>
Sub-total, Program(s)	P	<u>1,776,533,000</u>	P <u>2,392,415,000</u>	P <u>218,685,000</u> P <u>4,387,633,000</u>
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B. PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

200000200010000 Construction of Building for PSA Sorsogon Provincial Office			<u>30,000,000</u>	<u>30,000,000</u>
Region V - Bicol			<u>30,000,000</u>	<u>30,000,000</u>
Regional Statistical Services Office - V			30,000,000	30,000,000
200000200012000 Construction of PSA Apayao Office			<u>56,450,000</u>	<u>56,450,000</u>
Cordillera Administrative Region (CAR)			<u>56,450,000</u>	<u>56,450,000</u>
Regional Statistical Services Office - CAR			56,450,000	56,450,000
200000200014000 Construction of PSA Samar Office			<u>40,000,000</u>	<u>40,000,000</u>
Region VIII - Eastern Visayas			<u>40,000,000</u>	<u>40,000,000</u>
Regional Statistical Services Office - VIII			40,000,000	40,000,000

200000200015000	Construction of PSA Ilocos Sur Provincial Statistical Office	<u>90,000,000</u>	<u>90,000,000</u>
	Region I - Ilocos	<u>90,000,000</u>	<u>90,000,000</u>
	Regional Statistical Services Office - I	90,000,000	90,000,000
200000200018000	Construction of PSA Cagayan Office	<u>63,200,000</u>	<u>63,200,000</u>
	Region II - Cagayan Valley	<u>63,200,000</u>	<u>63,200,000</u>
	Regional Statistical Services Office - II	63,200,000	63,200,000
310100200002000	Census of Agriculture and Fisheries	<u>13,058,000</u>	<u>13,058,000</u>
	National Capital Region (NCR)	<u>13,058,000</u>	<u>13,058,000</u>
	Central Office	13,058,000	13,058,000
310100200004000	Census of Philippine Business and Industry	<u>29,544,000</u>	<u>29,544,000</u>
	National Capital Region (NCR)	<u>14,923,000</u>	<u>14,923,000</u>
	Central Office	13,071,000	13,071,000
	Regional Statistical Services Office - NCR	1,852,000	1,852,000
	Region I - Ilocos	<u>931,000</u>	<u>931,000</u>
	Regional Statistical Services Office - I	931,000	931,000
	Cordillera Administrative Region (CAR)	<u>617,000</u>	<u>617,000</u>
	Regional Statistical Services Office - CAR	617,000	617,000
	Region II - Cagayan Valley	<u>765,000</u>	<u>765,000</u>
	Regional Statistical Services Office - II	765,000	765,000
	Region III - Central Luzon	<u>1,506,000</u>	<u>1,506,000</u>
	Regional Statistical Services Office - III	1,506,000	1,506,000
	Region IVA - CALABARZON	<u>1,674,000</u>	<u>1,674,000</u>
	Regional Statistical Services Office - IV-A	1,674,000	1,674,000
	Region IVB - MIMAROPA	<u>625,000</u>	<u>625,000</u>
	Regional Statistical Services Office - IV-B	625,000	625,000

Region V - Bicol	<u>916,000</u>		<u>916,000</u>
Regional Statistical Services Office - V	916,000		916,000
Region VI - Western Visayas	<u>1,170,000</u>		<u>1,170,000</u>
Regional Statistical Services Office - VI	1,170,000		1,170,000
Region VII - Central Visayas	<u>1,000,000</u>		<u>1,000,000</u>
Regional Statistical Services Office - VII	1,000,000		1,000,000
Region VIII - Eastern Visayas	<u>1,041,000</u>		<u>1,041,000</u>
Regional Statistical Services Office - VIII	1,041,000		1,041,000
Region IX - Zamboanga Peninsula	<u>680,000</u>		<u>680,000</u>
Regional Statistical Services Office - IX	680,000		680,000
Region X - Northern Mindanao	<u>872,000</u>		<u>872,000</u>
Regional Statistical Services Office - X	872,000		872,000
Region XI - Davao	<u>766,000</u>		<u>766,000</u>
Regional Statistical Services Office - XI	766,000		766,000
Region XII - SOCCSKSARGEN	<u>750,000</u>		<u>750,000</u>
Regional Statistical Services Office - XII	750,000		750,000
Region XIII - CARAGA	<u>681,000</u>		<u>681,000</u>
Regional Statistical Services Office - XIII	681,000		681,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>627,000</u>		<u>627,000</u>
Regional Statistical Services Office - BARMM	627,000		627,000
310100200005000 Annual Survey of Philippine Business and Industry	<u>71,965,000</u>	<u>2,170,000</u>	<u>74,135,000</u>
National Capital Region (NCR)	<u>29,022,000</u>	<u>2,170,000</u>	<u>31,192,000</u>
Central Office	15,455,000	2,170,000	17,625,000
Regional Statistical Services Office - NCR	13,567,000		13,567,000
Region I - Ilocos	<u>2,305,000</u>		<u>2,305,000</u>
Regional Statistical Services Office - I	2,305,000		2,305,000

Cordillera Administrative Region (CAR)	<u>1,563,000</u>	<u>1,563,000</u>
Regional Statistical Services Office - CAR	1,563,000	1,563,000
Region II - Cagayan Valley	<u>1,710,000</u>	<u>1,710,000</u>
Regional Statistical Services Office - II	1,710,000	1,710,000
Region III - Central Luzon	<u>4,989,000</u>	<u>4,989,000</u>
Regional Statistical Services Office - III	4,989,000	4,989,000
Region IVA - CALABARZON	<u>6,687,000</u>	<u>6,687,000</u>
Regional Statistical Services Office - IV-A	6,687,000	6,687,000
Region IVB - MIMAROPA	<u>1,653,000</u>	<u>1,653,000</u>
Regional Statistical Services Office - IV-B	1,653,000	1,653,000
Region V - Bicol	<u>2,183,000</u>	<u>2,183,000</u>
Regional Statistical Services Office - V	2,183,000	2,183,000
Region VI - Western Visayas	<u>3,323,000</u>	<u>3,323,000</u>
Regional Statistical Services Office - VI	3,323,000	3,323,000
Region VII - Central Visayas	<u>4,490,000</u>	<u>4,490,000</u>
Regional Statistical Services Office - VII	4,490,000	4,490,000
Region VIII - Eastern Visayas	<u>1,866,000</u>	<u>1,866,000</u>
Regional Statistical Services Office - VIII	1,866,000	1,866,000
Region IX - Zamboanga Peninsula	<u>1,676,000</u>	<u>1,676,000</u>
Regional Statistical Services Office - IX	1,676,000	1,676,000
Region X - Northern Mindanao	<u>2,400,000</u>	<u>2,400,000</u>
Regional Statistical Services Office - X	2,400,000	2,400,000
Region XI - Davao	<u>3,175,000</u>	<u>3,175,000</u>
Regional Statistical Services Office - XI	3,175,000	3,175,000
Region XII - SOCCSKSARGEN	<u>2,289,000</u>	<u>2,289,000</u>
Regional Statistical Services Office - XII	2,289,000	2,289,000

Region XIII - CARAGA	<u>1,624,000</u>	<u>1,624,000</u>
Regional Statistical Services Office - XIII	1,624,000	1,624,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>1,010,000</u>	<u>1,010,000</u>
Regional Statistical Services Office - BARMM	1,010,000	1,010,000
310100200008000 National Migration Survey	<u>76,030,000</u>	<u>76,030,000</u>
National Capital Region (NCR)	<u>20,519,000</u>	<u>20,519,000</u>
Central Office	16,377,000	16,377,000
Regional Statistical Services Office - NCR	4,142,000	4,142,000
Region I - Ilocos	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - I	3,428,000	3,428,000
Cordillera Administrative Region (CAR)	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - CAR	3,428,000	3,428,000
Region II - Cagayan Valley	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - II	3,428,000	3,428,000
Region III - Central Luzon	<u>4,091,000</u>	<u>4,091,000</u>
Regional Statistical Services Office - III	4,091,000	4,091,000
Region IVA - CALABARZON	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - IV-A	3,428,000	3,428,000
Region IVB - MIMAROPA	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - IV-B	3,428,000	3,428,000
Region V - Bicol	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - V	3,428,000	3,428,000
Region VI - Western Visayas	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - VI	3,428,000	3,428,000
Region VII - Central Visayas	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - VII	3,428,000	3,428,000

Region VIII - Eastern Visayas	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - VIII	3,428,000	3,428,000
Region IX - Zamboanga Peninsula	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - IX	3,428,000	3,428,000
Region X - Northern Mindanao	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - X	3,428,000	3,428,000
Region XI - Davao	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - XI	3,428,000	3,428,000
Region XII - SOCCSKSARGEN	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - XII	3,428,000	3,428,000
Region XIII - CARAGA	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - XIII	3,428,000	3,428,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>3,428,000</u>	<u>3,428,000</u>
Regional Statistical Services Office - BARMM	3,428,000	3,428,000
310100200011000 Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	<u>33,662,000</u>	<u>33,662,000</u>
National Capital Region (NCR)	<u>10,047,000</u>	<u>10,047,000</u>
Central Office	8,785,000	8,785,000
Regional Statistical Services Office - NCR	1,262,000	1,262,000
Region I - Ilocos	<u>1,813,000</u>	<u>1,813,000</u>
Regional Statistical Services Office - I	1,813,000	1,813,000
Cordillera Administrative Region (CAR)	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - CAR	1,351,000	1,351,000
Region II - Cagayan Valley	<u>1,813,000</u>	<u>1,813,000</u>
Regional Statistical Services Office - II	1,813,000	1,813,000

Region III - Central Luzon	<u>1,346,000</u>	<u>1,346,000</u>
Regional Statistical Services Office - III	1,346,000	1,346,000
Region IVA - CALABARZON	<u>1,347,000</u>	<u>1,347,000</u>
Regional Statistical Services Office - IV-A	1,347,000	1,347,000
Region IVB - MIMAROPA	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - IV-B	1,351,000	1,351,000
Region V - Bicol	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - V	1,351,000	1,351,000
Region VI - Western Visayas	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - VI	1,351,000	1,351,000
Region VII - Central Visayas	<u>1,402,000</u>	<u>1,402,000</u>
Regional Statistical Services Office - VII	1,402,000	1,402,000
Region VIII - Eastern Visayas	<u>1,813,000</u>	<u>1,813,000</u>
Regional Statistical Services Office - VIII	1,813,000	1,813,000
Region IX - Zamboanga Peninsula	<u>1,933,000</u>	<u>1,933,000</u>
Regional Statistical Services Office - IX	1,933,000	1,933,000
Region X - Northern Mindanao	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - X	1,351,000	1,351,000
Region XI - Davao	<u>1,402,000</u>	<u>1,402,000</u>
Regional Statistical Services Office - XI	1,402,000	1,402,000
Region XII - SOCCSKSARGEN	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - XII	1,351,000	1,351,000
Region XIII - CARAGA	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - XIII	1,351,000	1,351,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>1,289,000</u>	<u>1,289,000</u>
Regional Statistical Services Office - BARMM	1,289,000	1,289,000

310100200012000	Annual Survey of Information and Communication Technology	<u>45,660,000</u>	<u>614,000</u>	<u>46,274,000</u>
	National Capital Region (NCR)	<u>19,571,000</u>	<u>614,000</u>	<u>20,185,000</u>
	Central Office	14,221,000	614,000	14,835,000
	Regional Statistical Services Office - NCR	5,350,000		5,350,000
	Region I - Ilocos	<u>1,081,000</u>		<u>1,081,000</u>
	Regional Statistical Services Office - I	1,081,000		1,081,000
	Cordillera Administrative Region (CAR)	<u>921,000</u>		<u>921,000</u>
	Regional Statistical Services Office - CAR	921,000		921,000
	Region II - Cagayan Valley	<u>756,000</u>		<u>756,000</u>
	Regional Statistical Services Office - II	756,000		756,000
	Region III - Central Luzon	<u>2,338,000</u>		<u>2,338,000</u>
	Regional Statistical Services Office - III	2,338,000		2,338,000
	Region IVA - CALABARZON	<u>3,201,000</u>		<u>3,201,000</u>
	Regional Statistical Services Office - IV-A	3,201,000		3,201,000
	Region IVB - MIMAROPA	<u>693,000</u>		<u>693,000</u>
	Regional Statistical Services Office - IV-B	693,000		693,000
	Region V - Bicol	<u>955,000</u>		<u>955,000</u>
	Regional Statistical Services Office - V	955,000		955,000
	Region VI - Western Visayas	<u>1,783,000</u>		<u>1,783,000</u>
	Regional Statistical Services Office - VI	1,783,000		1,783,000
	Region VII - Central Visayas	<u>6,020,000</u>		<u>6,020,000</u>
	Regional Statistical Services Office - VII	6,020,000		6,020,000
	Region VIII - Eastern Visayas	<u>931,000</u>		<u>931,000</u>
	Regional Statistical Services Office - VIII	931,000		931,000
	Region IX - Zamboanga Peninsula	<u>820,000</u>		<u>820,000</u>
	Regional Statistical Services Office - IX	820,000		820,000

Region X - Northern Mindanao	<u>1,202,000</u>	<u>1,202,000</u>
Regional Statistical Services Office - X	1,202,000	1,202,000
Region XI - Davao	<u>3,169,000</u>	<u>3,169,000</u>
Regional Statistical Services Office - XI	3,169,000	3,169,000
Region XII - SOCCSKSARGEN	<u>1,270,000</u>	<u>1,270,000</u>
Regional Statistical Services Office - XII	1,270,000	1,270,000
Region XIII - CARAGA	<u>652,000</u>	<u>652,000</u>
Regional Statistical Services Office - XIII	652,000	652,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>297,000</u>	<u>297,000</u>
Regional Statistical Services Office - BARMM	297,000	297,000
310100200013000 Family Income and Expenditures Survey	<u>324,131,000</u>	<u>324,131,000</u>
National Capital Region (NCR)	<u>62,367,000</u>	<u>62,367,000</u>
Central Office	21,096,000	21,096,000
Regional Statistical Services Office - NCR	41,271,000	41,271,000
Region I - Ilocos	<u>10,094,000</u>	<u>10,094,000</u>
Regional Statistical Services Office - I	10,094,000	10,094,000
Cordillera Administrative Region (CAR)	<u>16,612,000</u>	<u>16,612,000</u>
Regional Statistical Services Office - CAR	16,612,000	16,612,000
Region II - Cagayan Valley	<u>12,301,000</u>	<u>12,301,000</u>
Regional Statistical Services Office - II	12,301,000	12,301,000
Region III - Central Luzon	<u>24,690,000</u>	<u>24,690,000</u>
Regional Statistical Services Office - III	24,690,000	24,690,000
Region IVA - CALABARZON	<u>15,582,000</u>	<u>15,582,000</u>
Regional Statistical Services Office - IV-A	15,582,000	15,582,000

Region IVB - MIMAROPA	<u>16,496,000</u>	<u>16,496,000</u>
Regional Statistical Services Office - IV-B	16,496,000	16,496,000
Region V - Bicol	<u>15,901,000</u>	<u>15,901,000</u>
Regional Statistical Services Office - V	15,901,000	15,901,000
Region VI - Western Visayas	<u>20,787,000</u>	<u>20,787,000</u>
Regional Statistical Services Office - VI	20,787,000	20,787,000
Region VII - Central Visayas	<u>16,731,000</u>	<u>16,731,000</u>
Regional Statistical Services Office - VII	16,731,000	16,731,000
Region VIII - Eastern Visayas	<u>19,116,000</u>	<u>19,116,000</u>
Regional Statistical Services Office - VIII	19,116,000	19,116,000
Region IX - Zamboanga Peninsula	<u>10,280,000</u>	<u>10,280,000</u>
Regional Statistical Services Office - IX	10,280,000	10,280,000
Region X - Northern Mindanao	<u>18,119,000</u>	<u>18,119,000</u>
Regional Statistical Services Office - X	18,119,000	18,119,000
Region XI - Davao	<u>17,515,000</u>	<u>17,515,000</u>
Regional Statistical Services Office - XI	17,515,000	17,515,000
Region XII - SOCCSKSARGEN	<u>14,068,000</u>	<u>14,068,000</u>
Regional Statistical Services Office - XII	14,068,000	14,068,000
Region XIII - CARAGA	<u>14,543,000</u>	<u>14,543,000</u>
Regional Statistical Services Office - XIII	14,543,000	14,543,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>18,929,000</u>	<u>18,929,000</u>
Regional Statistical Services Office - BARMM	18,929,000	18,929,000
310100200014000 National Demographic Health Survey	<u>67,534,000</u>	<u>67,534,000</u>
National Capital Region (NCR)	<u>32,933,000</u>	<u>32,933,000</u>
Central Office	31,031,000	31,031,000
Regional Statistical Services Office - NCR	1,902,000	1,902,000

Region I - Ilocos	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - I	2,265,000	2,265,000
Cordillera Administrative Region (CAR)	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - CAR	1,902,000	1,902,000
Region II - Cagayan Valley	<u>2,717,000</u>	<u>2,717,000</u>
Regional Statistical Services Office - II	2,717,000	2,717,000
Region III - Central Luzon	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - III	2,265,000	2,265,000
Region IVA - CALABARZON	<u>2,354,000</u>	<u>2,354,000</u>
Regional Statistical Services Office - IV-A	2,354,000	2,354,000
Region IVB - MIMAROPA	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - IV-B	1,902,000	1,902,000
Region V - Bicol	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - V	2,265,000	2,265,000
Region VI - Western Visayas	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - VI	1,902,000	1,902,000
Region VII - Central Visayas	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - VII	1,902,000	1,902,000
Region VIII - Eastern Visayas	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - VIII	2,265,000	2,265,000
Region IX - Zamboanga Peninsula	<u>2,265,000</u>	<u>2,265,000</u>
Regional Statistical Services Office - IX	2,265,000	2,265,000
Region X - Northern Mindanao	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - X	1,902,000	1,902,000
Region XI - Davao	<u>1,902,000</u>	<u>1,902,000</u>
Regional Statistical Services Office - XI	1,902,000	1,902,000

	Region XII - SOCCSKSARGEN	<u>2,265,000</u>		<u>2,265,000</u>
	Regional Statistical Services Office - XII	2,265,000		2,265,000
	Region XIII - CARAGA	<u>2,264,000</u>		<u>2,264,000</u>
	Regional Statistical Services Office - XIII	2,264,000		2,264,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>2,264,000</u>		<u>2,264,000</u>
	Regional Statistical Services Office - BARMM	2,264,000		2,264,000
310100200015000	Census of Population and Housing	<u>172,996,000</u>	<u>80,695,000</u>	<u>253,691,000</u>
	National Capital Region (NCR)	<u>168,879,000</u>	<u>80,695,000</u>	<u>249,574,000</u>
	Central Office	168,586,000	80,695,000	249,281,000
	Regional Statistical Services Office - NCR	293,000		293,000
	Region I - Ilocos	<u>218,000</u>		<u>218,000</u>
	Regional Statistical Services Office - I	218,000		218,000
	Cordillera Administrative Region (CAR)	<u>255,000</u>		<u>255,000</u>
	Regional Statistical Services Office - CAR	255,000		255,000
	Region II - Cagayan Valley	<u>255,000</u>		<u>255,000</u>
	Regional Statistical Services Office - II	255,000		255,000
	Region III - Central Luzon	<u>255,000</u>		<u>255,000</u>
	Regional Statistical Services Office - III	255,000		255,000
	Region IVA - CALABARZON	<u>255,000</u>		<u>255,000</u>
	Regional Statistical Services Office - IV-A	255,000		255,000
	Region IVB - MIMAROPA	<u>255,000</u>		<u>255,000</u>
	Regional Statistical Services Office - IV-B	255,000		255,000
	Region V - Bicol	<u>255,000</u>		<u>255,000</u>
	Regional Statistical Services Office - V	255,000		255,000

Region VI - Western Visayas	<u>255,000</u>	<u>255,000</u>
Regional Statistical Services Office - VI	255,000	255,000
Region VII - Central Visayas	<u>218,000</u>	<u>218,000</u>
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	<u>292,000</u>	<u>292,000</u>
Regional Statistical Services Office - VIII	292,000	292,000
Region IX - Zamboanga Peninsula	<u>218,000</u>	<u>218,000</u>
Regional Statistical Services Office - IX	218,000	218,000
Region X - Northern Mindanao	<u>292,000</u>	<u>292,000</u>
Regional Statistical Services Office - X	292,000	292,000
Region XI - Davao	<u>292,000</u>	<u>292,000</u>
Regional Statistical Services Office - XI	292,000	292,000
Region XII - SOCCSKSARGEN	<u>292,000</u>	<u>292,000</u>
Regional Statistical Services Office - XII	292,000	292,000
Region XIII - CARAGA	<u>255,000</u>	<u>255,000</u>
Regional Statistical Services Office - XIII	255,000	255,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>255,000</u>	<u>255,000</u>
Regional Statistical Services Office - BARMM	255,000	255,000
310100200016000 Functional Literacy, Education and Mass Media (FLEMM)	<u>9,494,000</u>	<u>9,494,000</u>
National Capital Region (NCR)	<u>5,438,000</u>	<u>5,438,000</u>
Central Office	5,228,000	5,228,000
Regional Statistical Services Office - NCR	210,000	210,000
Region I - Ilocos	<u>242,000</u>	<u>242,000</u>
Regional Statistical Services Office - I	242,000	242,000
Cordillera Administrative Region (CAR)	<u>258,000</u>	<u>258,000</u>
Regional Statistical Services Office - CAR	258,000	258,000

Region II - Cagayan Valley	<u>250,000</u>	<u>250,000</u>
Regional Statistical Services Office - II	250,000	250,000
Region III - Central Luzon	<u>266,000</u>	<u>266,000</u>
Regional Statistical Services Office - III	266,000	266,000
Region IVA - CALABARZON	<u>250,000</u>	<u>250,000</u>
Regional Statistical Services Office - IV-A	250,000	250,000
Region IVB - MIMAROPA	<u>250,000</u>	<u>250,000</u>
Regional Statistical Services Office - IV-B	250,000	250,000
Region V - Bicol	<u>258,000</u>	<u>258,000</u>
Regional Statistical Services Office - V	258,000	258,000
Region VI - Western Visayas	<u>258,000</u>	<u>258,000</u>
Regional Statistical Services Office - VI	258,000	258,000
Region VII - Central Visayas	<u>242,000</u>	<u>242,000</u>
Regional Statistical Services Office - VII	242,000	242,000
Region VIII - Eastern Visayas	<u>258,000</u>	<u>258,000</u>
Regional Statistical Services Office - VIII	258,000	258,000
Region IX - Zamboanga Peninsula	<u>242,000</u>	<u>242,000</u>
Regional Statistical Services Office - IX	242,000	242,000
Region X - Northern Mindanao	<u>258,000</u>	<u>258,000</u>
Regional Statistical Services Office - X	258,000	258,000
Region XI - Davao	<u>258,000</u>	<u>258,000</u>
Regional Statistical Services Office - XI	258,000	258,000
Region XII - SOCCSKSARGEN	<u>250,000</u>	<u>250,000</u>
Regional Statistical Services Office - XII	250,000	250,000
Region XIII - CARAGA	<u>250,000</u>	<u>250,000</u>
Regional Statistical Services Office - XIII	250,000	250,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>266,000</u>		<u>266,000</u>
	Regional Statistical Services Office - BARMM	266,000		266,000
310100200017000	Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	<u>750,748,000</u>	<u>2,315,000</u>	<u>753,063,000</u>
	National Capital Region (NCR)	<u>750,748,000</u>	<u>2,315,000</u>	<u>753,063,000</u>
	Central Office	750,748,000	2,315,000	753,063,000
310100200021000	Generation/Compilation of Community-based Statistics	<u>211,120,000</u>	<u>25,973,000</u>	<u>237,093,000</u>
	National Capital Region (NCR)	<u>61,374,000</u>	<u>25,973,000</u>	<u>87,347,000</u>
	Central Office	52,320,000	25,973,000	78,293,000
	Regional Statistical Services Office - NCR	9,054,000		9,054,000
	Region I - Ilocos	<u>11,922,000</u>		<u>11,922,000</u>
	Regional Statistical Services Office - I	11,922,000		11,922,000
	Cordillera Administrative Region (CAR)	<u>8,486,000</u>		<u>8,486,000</u>
	Regional Statistical Services Office - CAR	8,486,000		8,486,000
	Region II - Cagayan Valley	<u>7,790,000</u>		<u>7,790,000</u>
	Regional Statistical Services Office - II	7,790,000		7,790,000
	Region III - Central Luzon	<u>10,467,000</u>		<u>10,467,000</u>
	Regional Statistical Services Office - III	10,467,000		10,467,000
	Region IVA - CALABARZON	<u>9,481,000</u>		<u>9,481,000</u>
	Regional Statistical Services Office - IV-A	9,481,000		9,481,000
	Region IVB - MIMAROPA	<u>7,865,000</u>		<u>7,865,000</u>
	Regional Statistical Services Office - IV-B	7,865,000		7,865,000
	Region V - Bicol	<u>9,793,000</u>		<u>9,793,000</u>
	Regional Statistical Services Office - V	9,793,000		9,793,000
	Region VI - Western Visayas	<u>13,496,000</u>		<u>13,496,000</u>
	Regional Statistical Services Office - VI	13,496,000		13,496,000

	Region VII - Central Visayas	<u>9,239,000</u>		<u>9,239,000</u>
	Regional Statistical Services Office - VII	9,239,000		9,239,000
	Region VIII - Eastern Visayas	<u>11,155,000</u>		<u>11,155,000</u>
	Regional Statistical Services Office - VIII	11,155,000		11,155,000
	Region IX - Zamboanga Peninsula	<u>6,428,000</u>		<u>6,428,000</u>
	Regional Statistical Services Office - IX	6,428,000		6,428,000
	Region X - Northern Mindanao	<u>12,666,000</u>		<u>12,666,000</u>
	Regional Statistical Services Office - X	12,666,000		12,666,000
	Region XI - Davao	<u>7,263,000</u>		<u>7,263,000</u>
	Regional Statistical Services Office - XI	7,263,000		7,263,000
	Region XII - SOCCSKSARGEN	<u>6,298,000</u>		<u>6,298,000</u>
	Regional Statistical Services Office - XII	6,298,000		6,298,000
	Region XIII - CARAGA	<u>7,696,000</u>		<u>7,696,000</u>
	Regional Statistical Services Office - XIII	7,696,000		7,696,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>9,701,000</u>		<u>9,701,000</u>
	Regional Statistical Services Office - BARMM	9,701,000		9,701,000
310100200022000	Survey on Tourism Establishments in the Philippines(STEP)	<u>1,594,000</u>		<u>1,594,000</u>
	National Capital Region (NCR)	<u>1,594,000</u>		<u>1,594,000</u>
	Central Office	1,594,000		1,594,000
310100200025000	Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	<u>5,004,000</u>	<u>121,000</u>	<u>5,125,000</u>
	National Capital Region (NCR)	<u>1,839,000</u>	<u>121,000</u>	<u>1,960,000</u>
	Central Office	1,138,000	121,000	1,259,000
	Regional Statistical Services Office - NCR	701,000		701,000
	Region I - Ilocos	<u>94,000</u>		<u>94,000</u>
	Regional Statistical Services Office - I	94,000		94,000

Cordillera Administrative Region (CAR)	<u>91,000</u>	<u>91,000</u>
Regional Statistical Services Office - CAR	91,000	91,000
Region II - Cagayan Valley	<u>95,000</u>	<u>95,000</u>
Regional Statistical Services Office - II	95,000	95,000
Region III - Central Luzon	<u>488,000</u>	<u>488,000</u>
Regional Statistical Services Office - III	488,000	488,000
Region IVA - CALABARZON	<u>249,000</u>	<u>249,000</u>
Regional Statistical Services Office - IV-A	249,000	249,000
Region IVB - MIMAROPA	<u>111,000</u>	<u>111,000</u>
Regional Statistical Services Office - IV-B	111,000	111,000
Region V - Bicol	<u>156,000</u>	<u>156,000</u>
Regional Statistical Services Office - V	156,000	156,000
Region VI - Western Visayas	<u>171,000</u>	<u>171,000</u>
Regional Statistical Services Office - VI	171,000	171,000
Region VII - Central Visayas	<u>479,000</u>	<u>479,000</u>
Regional Statistical Services Office - VII	479,000	479,000
Region VIII - Eastern Visayas	<u>163,000</u>	<u>163,000</u>
Regional Statistical Services Office - VIII	163,000	163,000
Region IX - Zamboanga Peninsula	<u>113,000</u>	<u>113,000</u>
Regional Statistical Services Office - IX	113,000	113,000
Region X - Northern Mindanao	<u>158,000</u>	<u>158,000</u>
Regional Statistical Services Office - X	158,000	158,000
Region XI - Davao	<u>447,000</u>	<u>447,000</u>
Regional Statistical Services Office - XI	447,000	447,000
Region XII - SOCCSKSARGEN	<u>135,000</u>	<u>135,000</u>
Regional Statistical Services Office - XII	135,000	135,000

	Region XIII - CARAGA	<u>115,000</u>		<u>115,000</u>
	Regional Statistical Services Office - XIII	115,000		115,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>100,000</u>		<u>100,000</u>
	Regional Statistical Services Office - BARMM	100,000		100,000
320100200005000	Philippine Identification System	<u>1,697,748,000</u>	<u>227,000,000</u>	<u>1,924,748,000</u>
	National Capital Region (NCR)	<u>1,568,419,000</u>	<u>227,000,000</u>	<u>1,795,419,000</u>
	Central Office	1,559,904,000	227,000,000	1,786,904,000
	Regional Statistical Services Office - NCR	8,515,000		8,515,000
	Region I - Ilocos	<u>7,058,000</u>		<u>7,058,000</u>
	Regional Statistical Services Office - I	7,058,000		7,058,000
	Cordillera Administrative Region (CAR)	<u>9,970,000</u>		<u>9,970,000</u>
	Regional Statistical Services Office - CAR	9,970,000		9,970,000
	Region II - Cagayan Valley	<u>8,309,000</u>		<u>8,309,000</u>
	Regional Statistical Services Office - II	8,309,000		8,309,000
	Region III - Central Luzon	<u>11,221,000</u>		<u>11,221,000</u>
	Regional Statistical Services Office - III	11,221,000		11,221,000
	Region IVA - CALABARZON	<u>8,515,000</u>		<u>8,515,000</u>
	Regional Statistical Services Office - IV-A	8,515,000		8,515,000
	Region IVB - MIMAROPA	<u>8,515,000</u>		<u>8,515,000</u>
	Regional Statistical Services Office - IV-B	8,515,000		8,515,000
	Region V - Bicol	<u>9,970,000</u>		<u>9,970,000</u>
	Regional Statistical Services Office - V	9,970,000		9,970,000
	Region VI - Western Visayas	<u>9,970,000</u>		<u>9,970,000</u>
	Regional Statistical Services Office - VI	9,970,000		9,970,000
	Region VII - Central Visayas	<u>7,058,000</u>		<u>7,058,000</u>
	Regional Statistical Services Office - VII	7,058,000		7,058,000

Region VIII - Eastern Visayas	<u>9,970,000</u>	<u>9,970,000</u>		
Regional Statistical Services Office - VIII	9,970,000	9,970,000		
Region IX - Zamboanga Peninsula	<u>7,058,000</u>	<u>7,058,000</u>		
Regional Statistical Services Office - IX	7,058,000	7,058,000		
Region X - Northern Mindanao	<u>8,515,000</u>	<u>8,515,000</u>		
Regional Statistical Services Office - X	8,515,000	8,515,000		
Region XI - Davao	<u>6,365,000</u>	<u>6,365,000</u>		
Regional Statistical Services Office - XI	6,365,000	6,365,000		
Region XII - SOCCSKSARGEN	<u>5,338,000</u>	<u>5,338,000</u>		
Regional Statistical Services Office - XII	5,338,000	5,338,000		
Region XIII - CARAGA	<u>6,365,000</u>	<u>6,365,000</u>		
Regional Statistical Services Office - XIII	6,365,000	6,365,000		
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>5,132,000</u>	<u>5,132,000</u>		
Regional Statistical Services Office - BARMM	5,132,000	5,132,000		
Sub-total, Locally-Funded Project(s)	<u>3,510,288,000</u>	<u>618,538,000</u>	<u>4,128,826,000</u>	
Sub-total, Project(s)	P 3,510,288,000	P 618,538,000	P 4,128,826,000	
	=====	=====	=====	
 TOTAL NEW APPROPRIATIONS	 P 1,776,533,000	 P 5,902,703,000	 P 837,223,000	 P 8,516,459,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,266,492	1,238,013	1,239,793
Total Permanent Positions	<u>1,266,492</u>	<u>1,238,013</u>	<u>1,239,793</u>

Other Compensation Common to All			
Personnel Economic Relief Allowance	67,519	66,984	66,024
Representation Allowance	13,816	11,130	12,870
Transportation Allowance	4,333	11,130	12,870
Clothing and Uniform Allowance	16,176	16,746	19,257
Overtime Pay	10,141		
Mid-Year Bonus - Civilian	102,395	103,171	103,311
Year End Bonus	105,628	103,171	103,311
Cash Gift	14,106	13,955	13,755
Per Diems		7,410	
Productivity Enhancement Incentive	13,931	13,955	13,755
Performance Based Bonus	45,549		
Step Increment		3,097	3,100
Collective Negotiation Agreement	3,925		
Total Other Compensation Common to All	<u>397,519</u>	<u>350,749</u>	<u>348,253</u>
Other Compensation for Specific Groups			
Quarters Allowance	5		
Other Personnel Benefits	60,676		
Total Other Compensation for Specific Groups	<u>60,681</u>		
Other Benefits			
Retirement and Life Insurance Premiums	152,183	148,563	148,780
PAG-IBIG Contributions	3,457	3,349	6,603
PhilHealth Contributions	25,014	27,503	30,731
Employees Compensation Insurance Premiums	3,472	3,349	3,299
Loyalty Award - Civilian	1,292	1,325	1,680
Terminal Leave	73,105	21,160	24,717
Total Other Benefits	<u>258,523</u>	<u>205,249</u>	<u>215,810</u>
Non-Permanent Positions	<u>19,979</u>	<u>118,894</u>	<u>121,457</u>
TOTAL PERSONNEL SERVICES	<u>2,003,194</u>	<u>1,912,905</u>	<u>1,925,313</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	558,617	342,591	362,809
Training and Scholarship Expenses	1,077,484	688,295	275,666
Supplies and Materials Expenses	853,842	1,937,893	211,354
Utility Expenses	114,722	110,642	157,752
Communication Expenses	78,841	138,373	299,279
Survey, Research, Exploration and Development Expenses		1,100,302	1,845,391
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,648	5,293	5,160
Professional Services	361,497	201,505	266,700
General Services	3,610,049	1,408,166	1,273,871
Repairs and Maintenance	7,959	43,376	50,133
Financial Assistance/Subsidy			28,438
Taxes, Insurance Premiums and Other Fees	150,301	12,169	97,443
Other Maintenance and Operating Expenses			
Advertising Expenses	4,595	31,379	44,481
Printing and Publication Expenses	143,397	42,353	167,846
Representation Expenses	13,408	19,459	56,624
Transportation and Delivery Expenses	1,580	2,200	491
Rent/Lease Expenses	511,842	380,492	476,063
Membership Dues and Contributions to Organizations	137	56	117
Subscription Expenses	239,282	234,094	275,639
Other Maintenance and Operating Expenses	11,403	62,590	7,446
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>7,743,604</u>	<u>6,761,228</u>	<u>5,902,703</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>9,746,798</u>	<u>8,674,133</u>	<u>7,828,016</u>

Capital Outlays

Property, Plant and Equipment Outlay			
Buildings and Other Structures	652,917	30,000	279,650
Machinery and Equipment Outlay	116,809	433,868	532,373
Transportation Equipment Outlay		30,600	25,200
TOTAL CAPITAL OUTLAYS	<u>769,726</u>	<u>494,468</u>	<u>837,223</u>
GRAND TOTAL	<u>10,516,524</u>	<u>9,168,601</u>	<u>8,665,239</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL

OUTCOME : 1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2023 GAA Targets</u>	<u>Actual</u>
1. Relevant and accessible statistics provided for evidence-based decision making		P 5,424,764,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		P 5,209,879,000
Outcome Indicator(s)		
1. Number of website visits and percentage of favorable feedback	40 Million/95%	10,051,051/98%
Output Indicator(s)		
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	38/90%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	52	132
STATISTICAL POLICY AND COORDINATION PROGRAM		P 214,885,000
Outcome Indicator(s)		
1. Percentage of LGUs adopting statistical standards and classification systems		The LGUs are still in transition period in adopting the Updated Philippine Standard Industrial Classification.
2. Percentage of NGAs adopting statistical standards and classification systems		The NGAs are still in transition period in adopting the Updated Philippine Standard Industrial Classification.
3. Percentage of responding LGUs and/or NGAs that gave feedback on the recommendation to adopt the statistical classification systems	N/A	N/A
Output Indicator(s)		
1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM	N/A	88%
2. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	N/A	N/A

3. Number of new and updated statistical and classification systems	4	4
4. Number of statistical advocacy activities conducted	4	10
5. Number of participants from LGUs and national government agencies provided with training on statistical classification systems	24	1,980
6. Number of statistical policies prepared, approved by the PSA Board and disseminated	12	14
2. Citizen's access to social services facilitated		P 2,980,251,000
CIVIL REGISTRATION PROGRAM		P 2,980,251,000
Outcome Indicator(s)		
1. Percentage of civil registry documents which can be accessed by public through an online system	95%	98%
2. Satisfaction rating by the public of the Civil Registration Services (CRS)	85%	96%
3. Number of registered citizens issued with PhilID	N/A	N/A
Output Indicator(s)		
1. Number of servicing outlets maintained	45	66
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration	650	1,468
3. Percentage of civil registry applications issued/completed within prescribed time frame	98%	94%
4. Number of fixed and LGU-based PhilSys centers established/maintained	N/A	N/A

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2024 Targets</u>	<u>2025 NEP Targets</u>
1. Relevant and accessible statistics provided for evidence-based decision making		P 5,418,437,000	P 3,905,704,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		P 5,111,026,000	P 3,572,047,000
Outcome Indicator(s)			
1. Number of website visits and percentage of favorable feedback	9 Million/95%	40 Million/95%	26.4 Million/95%
Output Indicator(s)			
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	38/90%	34/100%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%	100%
3. Number of data dissemination and fora conducted	7	135	132
STATISTICAL POLICY AND COORDINATION PROGRAM		P 307,411,000	P 333,657,000
Outcome Indicator(s)			
1. Percentage of responding LGUs and/or NGAs that gave feedback on the recommendation to adopt the statistical classification systems	10%	10%	20%

Output Indicator(s)			
1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM	60%	N/A	N/A
2. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	12	12	24
3. Number of new and updated statistical and classification systems	2	4	4
4. Number of statistical advocacy activities conducted	4	8	8
5. Number of participants from LGUs and national government agencies provided with training on statistical classification systems	163	163	326
6. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	15	20
2. Citizen's access to social services facilitated		P 2,089,329,000	P 2,379,619,000
CIVIL REGISTRATION PROGRAM		P 2,089,329,000	P 2,379,619,000
Outcome Indicator(s)			
1. Percentage of civil registry documents which can be accessed by public through an online system	90%	95%	95%
2. Satisfaction rating by the public of the Civil Registration Services (CRS)	77%	95%	95%
3. Number of registered citizens issued with PhilID	26,357,178	39,600,000	15,000,000
Output Indicator(s)			
1. Number of servicing outlets maintained	40	49	90
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration	100	720	1,800
3. Percentage of civil registry applications issued/completed within prescribed time frame	92%	98%	95%
4. Number of fixed and LGU-based PhilSys centers established/maintained	892	221	412