

B. COMMISSION ON POPULATION AND DEVELOPMENT

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>Cash-Based</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	525,085	532,352	522,181
General Fund	525,085	532,352	522,181
Automatic Appropriations	17,239	16,412	15,491
Retirement and Life Insurance Premiums	17,239	16,412	15,491
Continuing Appropriations	9,380	10,991	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	119		
Unobligated Releases for MOOE			
R.A. No. 11639	9,261		
R.A. No. 11936		10,991	
Budgetary Adjustment(s)	8,323		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	5,009		
Pension and Gratuity Fund	3,314		
Total Available Appropriations	560,027	559,755	537,672
Unused Appropriations	(28,190)	(10,991)	
Unobligated Allotment	(28,190)	(10,991)	
TOTAL OBLIGATIONS	531,837	548,764	537,672
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EXPENDITURE PROGRAM
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>Cash-Based</u>		
	<u>2023 Actual</u>	<u>2024 Current</u>	<u>2025 Proposed</u>
General Administration and Support	218,638,000	241,337,000	218,653,000
Regular	218,638,000	241,337,000	218,653,000
PS	127,449,000	123,470,000	112,806,000
MOOE	91,124,000	97,467,000	99,221,000
CO	65,000	20,400,000	6,626,000

Operations	313,199,000	307,427,000	319,019,000
Regular	313,199,000	307,427,000	319,019,000
PS	131,997,000	122,025,000	114,221,000
MOOE	181,202,000	185,402,000	204,798,000
TOTAL AGENCY BUDGET	531,837,000	548,764,000	537,672,000
Regular	531,837,000	548,764,000	537,672,000
PS	259,446,000	245,495,000	227,027,000
MOOE	272,326,000	282,869,000	304,019,000
CO	65,000	20,400,000	6,626,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	353	353	353
Total Number of Filled Positions	279	276	276

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 522,181,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
PHILIPPINE POPULATION MANAGEMENT PROGRAM	104,802,000	204,798,000		309,600,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
 (in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	65,586,000	111,886,000	1,000,000	178,472,000
Regional Allocation	145,950,000	192,133,000	5,626,000	343,709,000
National Capital Region (NCR)	6,093,000	10,536,000	50,000	16,679,000
Region I - Ilocos	8,919,000	11,361,000	50,000	20,330,000
Cordillera Administrative Region (CAR)	9,205,000	10,219,000	50,000	19,474,000
Region II - Cagayan Valley	9,205,000	11,145,000	50,000	20,400,000
Region III - Central Luzon	9,685,000	11,415,000	1,150,000	22,250,000
Region IVA - CALABARZON	8,964,000	13,303,000	50,000	22,317,000
Region IVB - MIMAROPA	8,445,000	11,140,000	50,000	19,635,000
Region V - Bicol	7,029,000	13,542,000	50,000	20,621,000
Region VI - Western Visayas	8,863,000	14,800,000	1,276,000	24,939,000
Region VII - Central Visayas	10,191,000	11,369,000	50,000	21,610,000
Region VIII - Eastern Visayas	10,232,000	13,159,000	2,550,000	25,941,000
Region IX - Zamboanga Peninsula	8,466,000	10,653,000	50,000	19,169,000
Region X - Northern Mindanao	10,130,000	13,122,000	50,000	23,302,000
Region XI - Davao	10,121,000	10,124,000	50,000	20,295,000
Region XII - SOCCSKSARGEN	9,321,000	14,358,000	50,000	23,729,000
Region XIII - CARAGA	11,081,000	11,887,000	50,000	23,018,000
TOTAL AGENCY BUDGET	211,536,000	304,019,000	6,626,000	522,181,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	106,734,000	99,221,000	6,626,000	212,581,000
100000100001000	General Management and Supervision	105,067,000	99,221,000	6,626,000	210,914,000
	National Capital Region (NCR)	41,114,000	46,859,000	1,050,000	89,023,000
	Central Office	38,396,000	43,748,000	1,000,000	83,144,000
	National Capital Region	2,718,000	3,111,000	50,000	5,879,000
	Region I - Ilocos	4,518,000	3,483,000	50,000	8,051,000
	Regional Office - I	4,518,000	3,483,000	50,000	8,051,000
	Cordillera Administrative Region (CAR)	4,636,000	4,324,000	50,000	9,010,000
	Regional Office - CAR	4,636,000	4,324,000	50,000	9,010,000
	Region II - Cagayan Valley	4,339,000	4,693,000	50,000	9,082,000
	Regional Office - II	4,339,000	4,693,000	50,000	9,082,000
	Region III - Central Luzon	4,452,000	4,179,000	1,150,000	9,781,000
	Regional Office - III	4,452,000	4,179,000	1,150,000	9,781,000
	Region IVA - CALABARZON	4,649,000	4,955,000	50,000	9,654,000
	Regional Office - IVA	4,649,000	4,955,000	50,000	9,654,000

Region IVB - MIMAROPA	<u>3,459,000</u>	<u>2,142,000</u>	<u>50,000</u>	<u>5,651,000</u>
Regional Office - IVB	3,459,000	2,142,000	50,000	5,651,000
Region V - Bicol	<u>4,447,000</u>	<u>2,381,000</u>	<u>50,000</u>	<u>6,878,000</u>
Regional Office - V	4,447,000	2,381,000	50,000	6,878,000
Region VI - Western Visayas	<u>3,206,000</u>	<u>2,433,000</u>	<u>1,276,000</u>	<u>6,915,000</u>
Regional Office - VI	3,206,000	2,433,000	1,276,000	6,915,000
Region VII - Central Visayas	<u>4,539,000</u>	<u>4,327,000</u>	<u>50,000</u>	<u>8,916,000</u>
Regional Office - VII	4,539,000	4,327,000	50,000	8,916,000
Region VIII - Eastern Visayas	<u>4,153,000</u>	<u>3,745,000</u>	<u>2,550,000</u>	<u>10,448,000</u>
Regional Office - VIII	4,153,000	3,745,000	2,550,000	10,448,000
Region IX - Zamboanga Peninsula	<u>4,031,000</u>	<u>3,471,000</u>	<u>50,000</u>	<u>7,552,000</u>
Regional Office - IX	4,031,000	3,471,000	50,000	7,552,000
Region X - Northern Mindanao	<u>4,620,000</u>	<u>3,410,000</u>	<u>50,000</u>	<u>8,080,000</u>
Regional Office - X	4,620,000	3,410,000	50,000	8,080,000
Region XI - Davao	<u>4,556,000</u>	<u>2,038,000</u>	<u>50,000</u>	<u>6,644,000</u>
Regional Office - XI	4,556,000	2,038,000	50,000	6,644,000
Region XII - SOCCSKSARGEN	<u>3,940,000</u>	<u>3,990,000</u>	<u>50,000</u>	<u>7,980,000</u>
Regional Office - XII	3,940,000	3,990,000	50,000	7,980,000
Region XIII - CARAGA	<u>4,408,000</u>	<u>2,791,000</u>	<u>50,000</u>	<u>7,249,000</u>
Regional Office - XIII	4,408,000	2,791,000	50,000	7,249,000
100000100002000 Administration of Personnel Benefits	<u>1,667,000</u>			<u>1,667,000</u>
National Capital Region (NCR)	<u>203,000</u>			<u>203,000</u>
Central Office	203,000			203,000
Cordillera Administrative Region (CAR)	<u>273,000</u>			<u>273,000</u>
Regional Office - CAR	273,000			273,000
Region XI - Davao	<u>699,000</u>			<u>699,000</u>
Regional Office - XI	699,000			699,000
Region XII - SOCCSKSARGEN	<u>492,000</u>			<u>492,000</u>
Regional Office - XII	492,000			492,000
Sub-total, General Administration and Support	<u>106,734,000</u>	<u>99,221,000</u>	<u>6,626,000</u>	<u>212,581,000</u>

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3000000000000000	Operations	<u>104,802,000</u>	<u>204,798,000</u>	<u>309,600,000</u>
3101000000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>104,802,000</u>	<u>204,798,000</u>	<u>309,600,000</u>
310100100001000	Coordination and Development of Population Policy and Programs	<u>66,481,000</u>	<u>50,523,000</u>	<u>117,004,000</u>
	National Capital Region (NCR)	<u>14,403,000</u>	<u>13,644,000</u>	<u>28,047,000</u>
	Central Office	11,028,000	11,069,000	22,097,000
	National Capital Region	3,375,000	2,575,000	5,950,000
	Region I - Ilocos	<u>4,401,000</u>	<u>1,516,000</u>	<u>5,917,000</u>
	Regional Office - I	4,401,000	1,516,000	5,917,000
	Cordillera Administrative Region (CAR)	<u>2,577,000</u>	<u>1,662,000</u>	<u>4,239,000</u>
	Regional Office - CAR	2,577,000	1,662,000	4,239,000
	Region II - Cagayan Valley	<u>3,147,000</u>	<u>2,323,000</u>	<u>5,470,000</u>
	Regional Office - II	3,147,000	2,323,000	5,470,000
	Region III - Central Luzon	<u>3,514,000</u>	<u>2,102,000</u>	<u>5,616,000</u>
	Regional Office - III	3,514,000	2,102,000	5,616,000
	Region IVA - CALABARZON	<u>2,591,000</u>	<u>4,805,000</u>	<u>7,396,000</u>
	Regional Office - IVA	2,591,000	4,805,000	7,396,000
	Region IVB - MIMAROPA	<u>4,986,000</u>	<u>1,731,000</u>	<u>6,717,000</u>
	Regional Office - IVB	4,986,000	1,731,000	6,717,000
	Region V - Bicol	<u>863,000</u>	<u>1,820,000</u>	<u>2,683,000</u>
	Regional Office - V	863,000	1,820,000	2,683,000
	Region VI - Western Visayas	<u>3,938,000</u>	<u>3,192,000</u>	<u>7,130,000</u>
	Regional Office - VI	3,938,000	3,192,000	7,130,000
	Region VII - Central Visayas	<u>3,933,000</u>	<u>1,416,000</u>	<u>5,349,000</u>
	Regional Office - VII	3,933,000	1,416,000	5,349,000
	Region VIII - Eastern Visayas	<u>4,360,000</u>	<u>1,269,000</u>	<u>5,629,000</u>
	Regional Office - VIII	4,360,000	1,269,000	5,629,000
	Region IX - Zamboanga Peninsula	<u>2,716,000</u>	<u>1,356,000</u>	<u>4,072,000</u>
	Regional Office - IX	2,716,000	1,356,000	4,072,000
	Region X - Northern Mindanao	<u>3,791,000</u>	<u>1,749,000</u>	<u>5,540,000</u>
	Regional Office - X	3,791,000	1,749,000	5,540,000

Region XI - Davao	<u>3,147,000</u>	<u>2,515,000</u>	<u>5,662,000</u>
Regional Office - XI	3,147,000	2,515,000	5,662,000
Region XII - SOCCSKSARGEN	<u>3,160,000</u>	<u>5,161,000</u>	<u>8,321,000</u>
Regional Office - XII	3,160,000	5,161,000	8,321,000
Region XIII - CARAGA	<u>4,954,000</u>	<u>4,262,000</u>	<u>9,216,000</u>
Regional Office - XIII	4,954,000	4,262,000	9,216,000
310100100002000 Support to the implementation of approved national, sectoral, regional and local population plans and programs	<u>38,321,000</u>	<u>94,251,000</u>	<u>132,572,000</u>
National Capital Region (NCR)	<u>15,959,000</u>	<u>44,476,000</u>	<u>60,435,000</u>
Central Office	15,959,000	41,636,000	57,595,000
National Capital Region		2,840,000	2,840,000
Region I - Ilocos		<u>4,713,000</u>	<u>4,713,000</u>
Regional Office - I		4,713,000	4,713,000
Cordillera Administrative Region (CAR)	<u>1,719,000</u>	<u>3,384,000</u>	<u>5,103,000</u>
Regional Office - CAR	1,719,000	3,384,000	5,103,000
Region II - Cagayan Valley	<u>1,719,000</u>	<u>2,662,000</u>	<u>4,381,000</u>
Regional Office - II	1,719,000	2,662,000	4,381,000
Region III - Central Luzon	<u>1,719,000</u>	<u>3,284,000</u>	<u>5,003,000</u>
Regional Office - III	1,719,000	3,284,000	5,003,000
Region IVA - CALABARZON	<u>1,724,000</u>	<u>1,215,000</u>	<u>2,939,000</u>
Regional Office - IVA	1,724,000	1,215,000	2,939,000
Region IVB - MIMAROPA		<u>5,577,000</u>	<u>5,577,000</u>
Regional Office - IVB		5,577,000	5,577,000
Region V - Bicol	<u>1,719,000</u>	<u>3,596,000</u>	<u>5,315,000</u>
Regional Office - V	1,719,000	3,596,000	5,315,000
Region VI - Western Visayas	<u>1,719,000</u>	<u>7,531,000</u>	<u>9,250,000</u>
Regional Office - VI	1,719,000	7,531,000	9,250,000
Region VII - Central Visayas	<u>1,719,000</u>	<u>1,510,000</u>	<u>3,229,000</u>
Regional Office - VII	1,719,000	1,510,000	3,229,000
Region VIII - Eastern Visayas	<u>1,719,000</u>	<u>3,145,000</u>	<u>4,864,000</u>
Regional Office - VIII	1,719,000	3,145,000	4,864,000

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Region IX - Zamboanga Peninsula	<u>1,719,000</u>	<u>4,567,000</u>	<u>6,286,000</u>
Regional Office - IX	1,719,000	4,567,000	6,286,000
Region X - Northern Mindanao	<u>1,719,000</u>	<u>3,240,000</u>	<u>4,959,000</u>
Regional Office - X	1,719,000	3,240,000	4,959,000
Region XI - Davao	<u>1,719,000</u>	<u>1,242,000</u>	<u>2,961,000</u>
Regional Office - XI	1,719,000	1,242,000	2,961,000
Region XII - SOCCSKSARGEN	<u>1,729,000</u>	<u>2,755,000</u>	<u>4,484,000</u>
Regional Office - XII	1,729,000	2,755,000	4,484,000
Region XIII - CARAGA	<u>1,719,000</u>	<u>1,354,000</u>	<u>3,073,000</u>
Regional Office - XIII	1,719,000	1,354,000	3,073,000
310100100003000 Provision of grants, subsidies and contributions in support of population programs		<u>60,024,000</u>	<u>60,024,000</u>
National Capital Region (NCR)		<u>17,443,000</u>	<u>17,443,000</u>
Central Office		15,433,000	15,433,000
National Capital Region		2,010,000	2,010,000
Region I - Ilocos		<u>1,649,000</u>	<u>1,649,000</u>
Regional Office - I		1,649,000	1,649,000
Cordillera Administrative Region (CAR)		<u>849,000</u>	<u>849,000</u>
Regional Office - CAR		849,000	849,000
Region II - Cagayan Valley		<u>1,467,000</u>	<u>1,467,000</u>
Regional Office - II		1,467,000	1,467,000
Region III - Central Luzon		<u>1,850,000</u>	<u>1,850,000</u>
Regional Office - III		1,850,000	1,850,000
Region IVA - CALABARZON		<u>2,328,000</u>	<u>2,328,000</u>
Regional Office - IVA		2,328,000	2,328,000
Region IVB - MIMAROPA		<u>1,690,000</u>	<u>1,690,000</u>
Regional Office - IVB		1,690,000	1,690,000
Region V - Bicol		<u>5,745,000</u>	<u>5,745,000</u>
Regional Office - V		5,745,000	5,745,000
Region VI - Western Visayas		<u>1,644,000</u>	<u>1,644,000</u>
Regional Office - VI		1,644,000	1,644,000

Region VII - Central Visayas		<u>4,116,000</u>	<u>4,116,000</u>
Regional Office - VII		4,116,000	4,116,000
Region VIII - Eastern Visayas		<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - VIII		5,000,000	5,000,000
Region IX - Zamboanga Peninsula		<u>1,259,000</u>	<u>1,259,000</u>
Regional Office - IX		1,259,000	1,259,000
Region X - Northern Mindanao		<u>4,723,000</u>	<u>4,723,000</u>
Regional Office - X		4,723,000	4,723,000
Region XI - Davao		<u>4,329,000</u>	<u>4,329,000</u>
Regional Office - XI		4,329,000	4,329,000
Region XII - SOCCSKSARGEN		<u>2,452,000</u>	<u>2,452,000</u>
Regional Office - XII		2,452,000	2,452,000
Region XIII - CARAGA		<u>3,480,000</u>	<u>3,480,000</u>
Regional Office - XIII		<u>3,480,000</u>	<u>3,480,000</u>
Sub-total, Operations		<u>104,802,000</u> <u>204,798,000</u>	<u>309,600,000</u>
 TOTAL NEW APPROPRIATIONS		 P 211,536,000 P 304,019,000 P 6,626,000 P 522,181,000	 =====

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	134,138	136,764	129,096
Total Permanent Positions	<u>134,138</u>	<u>136,764</u>	<u>129,096</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	6,831	6,960	6,624
Representation Allowance	2,005	2,574	2,556
Transportation Allowance	1,552	2,454	2,484
Clothing and Uniform Allowance	1,746	1,740	1,932
Honoraria	149		
Overtime Pay	71		
Mid-Year Bonus - Civilian	11,141	11,400	10,759
Year End Bonus	11,008	11,400	10,759
Cash Gift	1,394	1,450	1,380
Productivity Enhancement Incentive	1,371	1,450	1,380

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Performance Based Bonus	5,046		
Step Increment		337	318
Collective Negotiation Agreement	8,714		
Total Other Compensation Common to All	<u>51,028</u>	<u>39,765</u>	<u>38,192</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	40,987	40,269	38,286
Other Personnel Benefits	5,472		
Total Other Compensation for Specific Groups	<u>46,459</u>	<u>40,269</u>	<u>38,286</u>
Other Benefits			
Retirement and Life Insurance Premiums	15,528	16,412	15,491
PAG-IBIG Contributions	342	341	654
PhilHealth Contributions	2,523	2,991	3,178
Employees Compensation Insurance Premiums	339	341	323
Loyalty Award - Civilian	510	365	140
Terminal Leave	8,579	8,247	1,667
Total Other Benefits	<u>27,821</u>	<u>28,697</u>	<u>21,453</u>
TOTAL PERSONNEL SERVICES	<u>259,446</u>	<u>245,495</u>	<u>227,027</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	22,593	23,778	25,116
Training and Scholarship Expenses	63,084	55,159	76,041
Supplies and Materials Expenses	19,730	20,384	25,864
Utility Expenses	9,277	10,307	11,415
Communication Expenses	5,078	11,642	8,138
Awards/Rewards and Prizes	35		527
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,080	2,092	2,092
Professional Services	47,567	69,192	76,317
General Services	17,707		18,701
Repairs and Maintenance	9,097	8,282	10,972
Financial Assistance/Subsidy	59,782	58,964	17,755
Taxes, Insurance Premiums and Other Fees	2,928	1,996	1,993
Other Maintenance and Operating Expenses			
Advertising Expenses	268	728	847
Printing and Publication Expenses	1,776	2,889	1,933
Representation Expenses	121	1,136	9,328
Transportation and Delivery Expenses	1,917	2,066	8,518
Rent/Lease Expenses	3,789	5,446	4,592
Membership Dues and Contributions to Organizations	22	53	46
Subscription Expenses	4,902	8,262	2,961
Other Maintenance and Operating Expenses	573	493	863
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>272,326</u>	<u>282,869</u>	<u>304,019</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>531,772</u>	<u>528,364</u>	<u>531,046</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			4,826
Machinery and Equipment Outlay	65		1,800
Transportation Equipment Outlay		20,400	
TOTAL CAPITAL OUTLAYS	<u>65</u>	<u>20,400</u>	<u>6,626</u>
GRAND TOTAL	<u>531,837</u>	<u>548,764</u>	<u>537,672</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL
OUTCOME : Integrated population and development strategies to optimize demographic opportunities strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Integrated population and development strategies to optimize demographic opportunities strengthened		P 313,199,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM		P 313,199,000
Outcome Indicator(s)		
1. Modern contraceptive prevalence rate	63%	-
2. Percentage of LGUs with POPDEV policies, plans and programs to address local population issues	35%	53.43%
3. Number of live births born to adolescent aged 10-17 years (minors)	50,000	-
Output Indicator(s)		
1. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	40%	57.22%
2. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	40%	57.73%
3. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (Responsible Parenthood and Family Planning [RFPF], Adolescent Health and Development [AHD] and Population and Development [POPDEV] integration)	40%	64.54%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Integrated population and development strategies to optimize demographic opportunities strengthened		P 307,427,000	P 319,019,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM		P 307,427,000	P 319,019,000
Outcome Indicator(s)			
1. Modern contraceptive prevalence rate	47%	42.50%	N/A
Number of national, regional, and local Population and Development (POPDEV)-related policies instituted	6	N/A	942
2. Percentage of LGUs with POPDEV policies, plans and programs to address local population issues	5%	40%	N/A

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Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies	19	N/A	42
3. Number of live births born to adolescent aged 10-17 years (minors)	62,510	50,000	N/A
Percentage of LGUs with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA)	30%	N/A	50%
Output Indicator(s)			
1. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	20%	50%	N/A
Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions	20	N/A	30
2. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	20%	50%	N/A
Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions	30%	N/A	50%
3. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (Responsible Parenthood and Family Planning [RFPF], Adolescent Health and Development [AHD] and Population and Development [POPDEV] integration)	20%	50%	N/A
Percentage of LGUs with developed and implemented POPDEV strategies	30%	N/A	50%