

## O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	<u>2,940,693</u>	<u>2,683,856</u>	<u>2,655,864</u>
General Fund	2,940,693	2,683,856	2,655,864
Automatic Appropriations	<u>97,521</u>	<u>97,145</u>	<u>98,196</u>
Retirement and Life Insurance Premiums	97,521	97,145	98,196
Continuing Appropriations	<u>48,446</u>	<u>77,870</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	3,497		
R.A. No. 11936		57,037	
Unobligated Releases for MOOE			
R.A. No. 11639	44,949		
R.A. No. 11936		20,833	
Budgetary Adjustment(s)	<u>36,464</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	31,402		
Pension and Gratuity Fund	5,062		
Total Available Appropriations	<u>3,123,124</u>	<u>2,858,871</u>	<u>2,754,060</u>
Unused Appropriations	<u>( 181,160 )</u>	<u>( 77,870 )</u>	
Unreleased Appropriation	<u>( 85,913 )</u>		
Unobligated Allotment	<u>( 95,247 )</u>	<u>( 77,870 )</u>	
TOTAL OBLIGATIONS	<u>2,941,964</u>	<u>2,781,001</u>	<u>2,754,060</u>

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>( Cash-Based )</u>		
	<u>2023 Actual</u>	<u>2024 Current</u>	<u>2025 Proposed</u>
General Administration and Support	<u>89,049,000</u>	<u>154,518,000</u>	<u>147,144,000</u>
Regular	<u>89,049,000</u>	<u>154,518,000</u>	<u>147,144,000</u>
PS	46,616,000	105,019,000	103,471,000
MOOE	39,862,000	47,599,000	43,173,000
CO	2,571,000	1,900,000	500,000

Operations	<u>2,852,915,000</u>	<u>2,626,483,000</u>	<u>2,606,916,000</u>
Regular	<u>2,250,540,000</u>	<u>2,327,983,000</u>	<u>2,287,416,000</u>
PS	1,389,907,000	1,367,339,000	1,395,762,000
MOOE	846,608,000	858,694,000	876,054,000
CO	14,025,000	101,950,000	15,600,000
Projects / Purpose	<u>602,375,000</u>	<u>298,500,000</u>	<u>319,500,000</u>
Locally-Funded Project(s)	<u>602,375,000</u>	<u>298,500,000</u>	<u>319,500,000</u>
CO	602,375,000	298,500,000	319,500,000
TOTAL AGENCY BUDGET	<u>2,941,964,000</u>	<u>2,781,001,000</u>	<u>2,754,060,000</u>
Regular	<u>2,339,589,000</u>	<u>2,482,501,000</u>	<u>2,434,560,000</u>
PS	1,436,523,000	1,472,358,000	1,499,233,000
MOOE	886,470,000	906,293,000	919,227,000
CO	16,596,000	103,850,000	16,100,000
Projects / Purpose	<u>602,375,000</u>	<u>298,500,000</u>	<u>319,500,000</u>
Locally-Funded Project(s)	<u>602,375,000</u>	<u>298,500,000</u>	<u>319,500,000</u>
CO	602,375,000	298,500,000	319,500,000

STAFFING SUMMARY

	<u>2023</u>	<u>2024</u>	<u>2025</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,525	1,525	1,525
Total Number of Filled Positions	1,411	1,413	1,413

Proposed New Appropriations Language  
 For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....  
 .....P 2,655,864,000  
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OPERATIONS BY PROGRAM	PROPOSED 2025 ( Cash-Based )			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,298,279,000	854,467,000	335,100,000	2,487,846,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,525,000	21,587,000		23,112,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	36,998,000	75,568,000	500,000	113,066,000
Regional Allocation	1,364,039,000	843,659,000	335,100,000	2,542,798,000
National Capital Region (NCR)	211,766,000	94,107,000	75,920,000	381,793,000
Region I - Ilocos	84,529,000	56,509,000	81,850,000	222,888,000
Cordillera Administrative Region (CAR)	84,332,000	50,718,000	5,550,000	140,600,000
Region II - Cagayan Valley	82,040,000	38,379,000	30,200,000	150,619,000
Region III - Central Luzon	80,795,000	52,304,000	15,200,000	148,299,000
Region IVA - CALABARZON	78,263,000	52,453,000	120,000	130,836,000
Region IVB - MIMAROPA	39,925,000	26,873,000	100,000	66,898,000
Region V - Bicol	85,300,000	54,796,000	3,200,000	143,296,000
Region VI - Western Visayas	88,340,000	60,062,000	210,000	148,612,000
Region VII - Central Visayas	81,203,000	59,951,000	15,200,000	156,354,000
Region VIII - Eastern Visayas	86,423,000	55,179,000	3,200,000	144,802,000
Region IX - Zamboanga Peninsula	44,065,000	38,605,000	76,100,000	158,770,000
Region X - Northern Mindanao	87,410,000	53,242,000	200,000	140,852,000
Region XI - Davao	87,597,000	47,407,000	2,810,000	137,814,000
Region XII - SOCCSKSARGEN	75,424,000	55,396,000	5,120,000	135,940,000
Region XIII - CARAGA	66,627,000	47,678,000	20,120,000	134,425,000
<b>TOTAL AGENCY BUDGET</b>	<b>1,401,037,000</b>	<b>919,227,000</b>	<b>335,600,000</b>	<b>2,655,864,000</b>

**SPECIAL PROVISION(S)**

- School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

- Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.
- Reporting and Posting Requirements. The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - URS or other electronic means for reports not covered by the URS; and
  - PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A.REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	101,233,000	43,173,000	500,000	144,906,000
100000100001000	General Management and Supervision	30,336,000	43,173,000	500,000	74,009,000
	National Capital Region (NCR)	30,336,000	43,173,000	500,000	74,009,000
	Office of the Executive Director (Central Office)	30,336,000	43,173,000	500,000	74,009,000
100000100002000	Administration of Personnel Benefits	70,897,000			70,897,000
	National Capital Region (NCR)	6,432,000			6,432,000
	Office of the Executive Director (Central Office)	1,981,000			1,981,000
	Diliman Campus	4,451,000			4,451,000
	Region I - Ilocos	2,819,000			2,819,000
	Ilocos Region Campus	2,819,000			2,819,000
	Cordillera Administrative Region (CAR)	2,912,000			2,912,000
	Cordillera Administrative Region Campus	2,912,000			2,912,000
	Region II - Cagayan Valley	853,000			853,000
	Cagayan Valley Campus	853,000			853,000
	Region III - Central Luzon	1,839,000			1,839,000
	Central Luzon Campus	1,839,000			1,839,000
	Region IVA - CALABARZON	7,898,000			7,898,000
	CALABARZON Region Campus	7,898,000			7,898,000
	Region IVB - MIMAROPA	538,000			538,000
	MIMAROPA Region Campus	538,000			538,000
	Region V - Bicol	7,088,000			7,088,000
	Bicol Region Campus	7,088,000			7,088,000
	Region VI - Western Visayas	5,511,000			5,511,000
	Western Visayas Campus	5,511,000			5,511,000

Region VII - Central Visayas	<u>3,734,000</u>			<u>3,734,000</u>
Central Visayas Campus	3,734,000			3,734,000
Region VIII - Eastern Visayas	<u>11,294,000</u>			<u>11,294,000</u>
Eastern Visayas Campus	11,294,000			11,294,000
Region X - Northern Mindanao	<u>8,301,000</u>			<u>8,301,000</u>
Central Mindanao Campus	8,301,000			8,301,000
Region XI - Davao	<u>3,755,000</u>			<u>3,755,000</u>
Southern Mindanao Campus	3,755,000			3,755,000
Region XII - SOCCSKSARGEN	<u>2,597,000</u>			<u>2,597,000</u>
SOCCSKSARGEN Region Campus	2,597,000			2,597,000
Region XIII - CARAGA	<u>5,326,000</u>			<u>5,326,000</u>
CARAGA Region Campus	5,326,000			5,326,000
Sub-total, General Administration and Support	<u>101,233,000</u>	<u>43,173,000</u>	<u>500,000</u>	<u>144,906,000</u>
3000000000000000 Operations	<u>1,299,804,000</u>	<u>876,054,000</u>	<u>15,600,000</u>	<u>2,191,458,000</u>
3101000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	<u>1,298,279,000</u>	<u>854,467,000</u>	<u>15,600,000</u>	<u>2,168,346,000</u>
310100100001000 Operation of school campuses	<u>1,295,123,000</u>	<u>843,659,000</u>	<u>15,600,000</u>	<u>2,154,382,000</u>
National Capital Region (NCR)	<u>207,315,000</u>	<u>94,107,000</u>	<u>920,000</u>	<u>302,342,000</u>
Diliman Campus	207,315,000	94,107,000	920,000	302,342,000
Region I - Ilocos	<u>81,710,000</u>	<u>56,509,000</u>	<u>1,850,000</u>	<u>140,069,000</u>
Ilocos Region Campus	81,710,000	56,509,000	1,850,000	140,069,000
Cordillera Administrative Region (CAR)	<u>81,420,000</u>	<u>50,718,000</u>	<u>2,050,000</u>	<u>134,188,000</u>
Cordillera Administrative Region Campus	81,420,000	50,718,000	2,050,000	134,188,000
Region II - Cagayan Valley	<u>81,187,000</u>	<u>38,379,000</u>	<u>200,000</u>	<u>119,766,000</u>
Cagayan Valley Campus	81,187,000	38,379,000	200,000	119,766,000
Region III - Central Luzon	<u>78,956,000</u>	<u>52,304,000</u>	<u>200,000</u>	<u>131,460,000</u>
Central Luzon Campus	78,956,000	52,304,000	200,000	131,460,000
Region IVA - CALABARZON	<u>70,365,000</u>	<u>52,453,000</u>	<u>120,000</u>	<u>122,938,000</u>
CALABARZON Region Campus	70,365,000	52,453,000	120,000	122,938,000
Region IVB - MIMAROPA	<u>39,387,000</u>	<u>26,873,000</u>	<u>100,000</u>	<u>66,360,000</u>
MIMAROPA Region Campus	39,387,000	26,873,000	100,000	66,360,000

Region V - Bicol	<u>78,212,000</u>	<u>54,796,000</u>	<u>3,200,000</u>	<u>136,208,000</u>
Bicol Region Campus	78,212,000	54,796,000	3,200,000	136,208,000
Region VI - Western Visayas	<u>82,829,000</u>	<u>60,062,000</u>	<u>210,000</u>	<u>143,101,000</u>
Western Visayas Campus	82,829,000	60,062,000	210,000	143,101,000
Region VII - Central Visayas	<u>77,469,000</u>	<u>59,951,000</u>	<u>200,000</u>	<u>137,620,000</u>
Central Visayas Campus	77,469,000	59,951,000	200,000	137,620,000
Region VIII - Eastern Visayas	<u>75,129,000</u>	<u>55,179,000</u>	<u>3,200,000</u>	<u>133,508,000</u>
Eastern Visayas Campus	75,129,000	55,179,000	3,200,000	133,508,000
Region IX - Zamboanga Peninsula	<u>44,065,000</u>	<u>38,605,000</u>	<u>100,000</u>	<u>82,770,000</u>
Zamboanga Peninsula Region Campus	44,065,000	38,605,000	100,000	82,770,000
Region X - Northern Mindanao	<u>79,109,000</u>	<u>53,242,000</u>	<u>200,000</u>	<u>132,551,000</u>
Central Mindanao Campus	79,109,000	53,242,000	200,000	132,551,000
Region XI - Davao	<u>83,842,000</u>	<u>47,407,000</u>	<u>2,810,000</u>	<u>134,059,000</u>
Southern Mindanao Campus	83,842,000	47,407,000	2,810,000	134,059,000
Region XII - SOCCSKSARGEN	<u>72,827,000</u>	<u>55,396,000</u>	<u>120,000</u>	<u>128,343,000</u>
SOCCSKSARGEN Region Campus	72,827,000	55,396,000	120,000	128,343,000
Region XIII - CARAGA	<u>61,301,000</u>	<u>47,678,000</u>	<u>120,000</u>	<u>109,099,000</u>
CARAGA Region Campus	61,301,000	47,678,000	120,000	109,099,000
310100100002000 Policy Formulation, Program Planning and Standards Development	<u>3,156,000</u>	<u>10,808,000</u>		<u>13,964,000</u>
National Capital Region (NCR)	<u>3,156,000</u>	<u>10,808,000</u>		<u>13,964,000</u>
Office of the Executive Director (Central Office)	3,156,000	10,808,000		13,964,000
310200000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,525,000</u>	<u>21,587,000</u>		<u>23,112,000</u>
310200100001000 National Competitive Examination (NCE)	<u>1,525,000</u>	<u>18,045,000</u>		<u>19,570,000</u>
National Capital Region (NCR)	<u>1,525,000</u>	<u>18,045,000</u>		<u>19,570,000</u>
Office of the Executive Director (Central Office)	1,525,000	18,045,000		19,570,000

100 EXPENDITURE PROGRAM FY 2025 VOLUME III

310200100002000	STEM Promotional Activities		<u>3,542,000</u>		<u>3,542,000</u>
	National Capital Region (NCR)		<u>3,542,000</u>		<u>3,542,000</u>
	Office of the Executive Director (Central Office)		<u>3,542,000</u>		<u>3,542,000</u>
Sub-total, Operations		<u>1,299,804,000</u>	<u>876,054,000</u>	<u>15,600,000</u>	<u>2,191,458,000</u>
Sub-total, Program(s)		<u>P 1,401,037,000</u>	<u>P 919,227,000</u>	<u>P 16,100,000</u>	<u>P 2,336,364,000</u>

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310100200053000	Repair and Improvement of Dormitory Building I			<u>5,000,000</u>	<u>5,000,000</u>
	Region XII - SOCCSKSARGEN			<u>5,000,000</u>	<u>5,000,000</u>
	SOCCSKSARGEN Region Campus			<u>5,000,000</u>	<u>5,000,000</u>
310100200083000	Construction of Advanced Science and Technology Building			<u>76,000,000</u>	<u>76,000,000</u>
	Region IX - Zamboanga Peninsula			<u>76,000,000</u>	<u>76,000,000</u>
	Zamboanga Peninsula Region Campus			<u>76,000,000</u>	<u>76,000,000</u>
310100200150000	Completion of Science Research Facility			<u>15,000,000</u>	<u>15,000,000</u>
	Region VII - Central Visayas			<u>15,000,000</u>	<u>15,000,000</u>
	Central Visayas Campus			<u>15,000,000</u>	<u>15,000,000</u>
310100200152000	Completion of Student Learning Resource Center			<u>15,000,000</u>	<u>15,000,000</u>
	Region III - Central Luzon			<u>15,000,000</u>	<u>15,000,000</u>
	Central Luzon Campus			<u>15,000,000</u>	<u>15,000,000</u>
310100200160000	Completion of Dormitory Building II			<u>20,000,000</u>	<u>20,000,000</u>
	Region XIII - CARAGA			<u>20,000,000</u>	<u>20,000,000</u>
	CARAGA Region Campus			<u>20,000,000</u>	<u>20,000,000</u>
310100200192000	Completion of Academic Building for Senior High Program			<u>75,000,000</u>	<u>75,000,000</u>
	National Capital Region (NCR)			<u>75,000,000</u>	<u>75,000,000</u>
	Diliman Campus			<u>75,000,000</u>	<u>75,000,000</u>
310100200209000	Construction of Dormitory Building			<u>3,500,000</u>	<u>3,500,000</u>
	Cordillera Administrative Region (CAR)			<u>3,500,000</u>	<u>3,500,000</u>
	Cordillera Administrative Region Campus			<u>3,500,000</u>	<u>3,500,000</u>

310100200210000	Construction of Student Dormitory	30,000,000	30,000,000
	Region II - Cagayan Valley	30,000,000	30,000,000
	Cagayan Valley Campus	30,000,000	30,000,000
310100200211000	Rehabilitation of Community Center 2, Phase 2 (Student Dormitory)	80,000,000	80,000,000
	Region I - Ilocos	80,000,000	80,000,000
	Ilocos Region Campus	80,000,000	80,000,000
	Sub-total, Locally-Funded Project(s)	319,500,000	319,500,000
	Sub-total, Project(s)	P 319,500,000	P 319,500,000
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TOTAL NEW APPROPRIATIONS		P 1,401,037,000	P 919,227,000
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		P 335,600,000	P 2,655,864,000
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Obligations, by Object of Expenditures

CYs 2023-2025  
(In Thousand Pesos)

	( Cash-Based )		
	2023	2024	2025
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
Permanent Positions			
Basic Salary	812,474	809,540	818,299
Total Permanent Positions	<u>812,474</u>	<u>809,540</u>	<u>818,299</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	33,319	33,432	33,912
Representation Allowance	2,183	5,160	5,898
Transportation Allowance	1,855	5,160	5,898
Clothing and Uniform Allowance	8,046	8,358	9,891
Honoraria	3,514	3,341	3,465
Overtime Pay	600		
Mid-Year Bonus - Civilian	66,761	67,462	68,191
Year End Bonus	67,972	67,462	68,191
Cash Gift	7,065	6,965	7,065
Productivity Enhancement Incentive	6,949	6,965	7,065
Performance Based Bonus	33,411		
Step Increment			2,046
Collective Negotiation Agreement	33,400		
Total Other Compensation Common to All	<u>265,075</u>	<u>204,305</u>	<u>211,622</u>
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	196,600	258,284	264,358
Lump-sum for filling of Positions - Civilian		72,308	67,924
Other Personnel Benefits	31,294		
Anniversary Bonus - Civilian	684	1,269	237
Total Other Compensation for Specific Groups	<u>228,578</u>	<u>331,861</u>	<u>332,519</u>



Other Benefits			
Retirement and Life Insurance Premiums	96,673	97,145	98,196
PAG-IBIG Contributions	1,683	1,671	3,390
PhilHealth Contributions	15,674	18,013	20,299
Employees Compensation Insurance Premiums	1,684	1,671	1,696
Loyalty Award - Civilian	995	1,025	920
Terminal Leave	13,162	284	2,973
Total Other Benefits	<u>129,871</u>	<u>119,809</u>	<u>127,474</u>
Non-Permanent Positions	<u>525</u>	<u>6,843</u>	<u>9,319</u>
TOTAL PERSONNEL SERVICES	<u>1,436,523</u>	<u>1,472,358</u>	<u>1,499,233</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	35,977	34,392	35,553
Training and Scholarship Expenses	330,923	403,007	412,055
Supplies and Materials Expenses	93,035	87,294	89,198
Utility Expenses	71,778	62,811	65,126
Communication Expenses	22,485	31,064	31,062
Awards/Rewards and Prizes	368	550	675
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,056	1,992	1,992
Professional Services	38,265	29,004	32,255
General Services	178,147	155,462	155,519
Repairs and Maintenance	29,344	23,715	25,532
Taxes, Insurance Premiums and Other Fees	41,233	42,182	40,816
Other Maintenance and Operating Expenses			
Advertising Expenses	1,606	4,541	4,485
Printing and Publication Expenses	3,913	5,337	5,242
Representation Expenses	11,550	7,431	7,772
Transportation and Delivery Expenses	183	597	597
Rent/Lease Expenses	3,412	2,313	2,117
Membership Dues and Contributions to Organizations	153	185	175
Subscription Expenses	15,340	12,395	7,276
Other Maintenance and Operating Expenses	6,702	2,021	1,780
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>886,470</u>	<u>906,293</u>	<u>919,227</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>2,322,993</u>	<u>2,378,651</u>	<u>2,418,460</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	37,379		
Infrastructure Outlay	46,355	10,000	
Buildings and Other Structures	518,641	288,500	319,500
Machinery and Equipment Outlay	4,677	48,180	4,100
Transportation Equipment Outlay	11,919	24,750	12,000
Furniture, Fixtures and Books Outlay		30,920	
TOTAL CAPITAL OUTLAYS	<u>618,971</u>	<u>402,350</u>	<u>335,600</u>
GRAND TOTAL	<u>2,941,964</u>	<u>2,781,001</u>	<u>2,754,060</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Lifelong learning opportunities for all ensured  
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Increased competitiveness of Filipinos in Science and Engineering

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Increased competitiveness of Filipinos in Science and Engineering		P 2,852,915,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		P 2,839,371,000
Outcome Indicator(s)		
1. Percentage of PSHS graduates pursuing STEM courses	90% (1,344/1,494)	99% (1,439/1,456)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	90%	434.48% (1,512/348)
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	80th percentile	90th percentile
Output Indicator(s)		
1. Number of scholars supported	10,513	10,330 (SY 2023-2024)
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	90% (1,344/1,494)	95% (1,424/1,500)
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	90%	318.18% (1,260/396)
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 20	N/A (No UPCAT held)
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		P 13,544,000
Outcome Indicator(s)		
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	30% (446 out of 1,488)	70.44% (1,151/1,634)
Output Indicator(s)		
1. Number of municipality recipients of promotional activities	100	1,295
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	90% (1,647/1,830)	99.22% (1,783/1,797)

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Increased competitiveness of Filipinos in Science and Engineering		P 2,626,483,000	P 2,606,916,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		P 2,603,491,000	P 2,583,697,000
Outcome Indicator(s)			
1. Percentage of PSHS graduates pursuing STEM courses	98%	90% (1,375/1,520)	90% (1,457/1,619)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	100%	90%	90%
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	90th percentile	80th percentile	85th percentile
Output Indicator(s)			
1. Number of scholars supported	9,990	10,609	10,792
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	93.49%	90% (1,413/1,570)	90% (1,514/1,683)

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3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	100%	90%	90%
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 10	Top 20	Top 20

SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM

Outcome Indicator(s)

1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	56%	50% (817/1,634)	60% (980/1,634)
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Output Indicator(s)

1. Number of municipality recipients of promotional activities	1,286	880	980
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	93%	90% (1,728/1,420)	95% (1,814/1,910)

P 22,992,000

P 23,219,000