

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>Cash-Based</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	6,424,333	7,052,420	7,542,123
General Fund	6,424,333	7,052,420	7,542,123
Automatic Appropriations	54,309	51,035	62,521
Retirement and Life Insurance Premiums	54,309	51,035	62,521
Continuing Appropriations	328,754	200,169	
Unreleased Appropriation for Capital Outlays R.A. No. 11936		798	
Unobligated Releases for Capital Outlays R.A. No. 11639	5,867		
R.A. No. 11936		6,604	
Unobligated Releases for MOOE R.A. No. 11639	322,887		
R.A. No. 11936		192,767	
Budgetary Adjustment(s)	116,331		
Release(s) from:			
Department of Health (DOH)	37,547		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	35,178		
Miscellaneous Personnel Benefits Fund	15,296		
Pension and Gratuity Fund	5,004		
Unprogrammed Appropriation Miscellaneous Personnel Benefits Fund-Staffing Modifications/ Upgrading of Salaries (Civilian)	23,306		
Total Available Appropriations	6,923,727	7,303,624	7,604,644
Unused Appropriations	(214,732)	(200,169)	
Unreleased Appropriation	(798)	(798)	
Unobligated Allotment	(213,934)	(199,371)	
TOTAL OBLIGATIONS	6,708,995	7,103,455	7,604,644

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>Cash-Based</u>		
	<u>2023 Actual</u>	<u>2024 Current</u>	<u>2025 Proposed</u>
General Administration and Support	273,844,000	256,360,000	285,344,000
Regular	273,844,000	256,360,000	285,344,000
PS	179,435,000	152,897,000	184,758,000
MOOE	90,677,000	87,463,000	100,586,000
CO	3,732,000	16,000,000	

2 EXPENDITURE PROGRAM FY 2025 VOLUME III

Support to Operations	<u>71,357,000</u>	<u>92,264,000</u>	<u>93,012,000</u>
Regular	<u>53,037,000</u>	<u>92,264,000</u>	<u>93,012,000</u>
PS	50,771,000	49,401,000	50,053,000
MOOE	2,266,000	42,863,000	42,959,000
Projects / Purpose	<u>18,320,000</u>		
Locally-Funded Project(s)	<u>18,320,000</u>		
MOOE	17,428,000		
CO	892,000		
Operations	<u>6,363,794,000</u>	<u>6,754,831,000</u>	<u>7,226,288,000</u>
Regular	<u>6,325,796,000</u>	<u>6,706,831,000</u>	<u>7,116,407,000</u>
PS	623,696,000	584,713,000	743,537,000
MOOE	5,702,100,000	5,998,522,000	5,905,975,000
CO		123,596,000	466,895,000
Projects / Purpose	<u>37,998,000</u>	<u>48,000,000</u>	<u>109,881,000</u>
Locally-Funded Project(s)	<u>37,998,000</u>	<u>48,000,000</u>	<u>109,881,000</u>
MOOE	2,000,000	10,000,000	
CO	35,998,000	38,000,000	109,881,000
TOTAL AGENCY BUDGET	<u>6,708,995,000</u>	<u>7,103,455,000</u>	<u>7,604,644,000</u>
Regular	<u>6,652,677,000</u>	<u>7,055,455,000</u>	<u>7,494,763,000</u>
PS	853,902,000	787,011,000	978,348,000
MOOE	5,795,043,000	6,128,848,000	6,049,520,000
CO	3,732,000	139,596,000	466,895,000
Projects / Purpose	<u>56,318,000</u>	<u>48,000,000</u>	<u>109,881,000</u>
Locally-Funded Project(s)	<u>56,318,000</u>	<u>48,000,000</u>	<u>109,881,000</u>
MOOE	19,428,000	10,000,000	
CO	36,890,000	38,000,000	109,881,000

STAFFING SUMMARY

	<u>2023</u>	<u>2024</u>	<u>2025</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,174	1,174	1,174
Total Number of Filled Positions	757	830	830

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 7,542,123,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,534,140,000		3,534,140,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	696,071,000	2,371,835,000	576,776,000	3,644,682,000

REGION	EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based) (in pesos)			
	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	205,646,000	3,677,685,000		3,883,331,000
Regional Allocation	710,181,000	2,371,835,000	576,776,000	3,658,792,000
National Capital Region (NCR)	34,647,000	173,142,000	109,881,000	317,670,000
Region I - Ilocos	32,427,000	113,157,000		145,584,000
Cordillera Administrative Region (CAR)	53,382,000	122,335,000		175,717,000
Region II - Cagayan Valley	39,791,000	185,919,000		225,710,000
Region III - Central Luzon	67,724,000	189,581,000	6,875,000	264,180,000
Region IVA - CALABARZON	52,219,000	177,927,000		230,146,000
Region IVB - MIMAROPA	44,793,000	114,105,000	24,000,000	182,898,000
Region V - Bicol	56,695,000	118,639,000		175,334,000
Region VI - Western Visayas	46,032,000	160,819,000	10,000,000	216,851,000
Region VII - Central Visayas	47,496,000	165,489,000		212,985,000
Region VIII - Eastern Visayas	49,049,000	137,066,000	80,000,000	266,115,000
Region IX - Zamboanga Peninsula	29,477,000	184,333,000		213,810,000
Region X - Northern Mindanao	53,822,000	135,418,000	116,730,000	305,970,000
Region XI - Davao	41,141,000	123,763,000	229,290,000	394,194,000
Region XII - SOCCSKSARGEN	30,428,000	139,522,000		169,950,000
Region XIII - CARAGA	31,058,000	130,620,000		161,678,000
TOTAL AGENCY BUDGET	915,827,000	6,049,520,000	576,776,000	7,542,123,000

SPECIAL PROVISION(S)

1. Priority Research Program. The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	<u>173,173,000</u>	<u>100,586,000</u>		<u>273,759,000</u>
100000100001000	General Management and Supervision	<u>156,381,000</u>	<u>100,586,000</u>		<u>256,967,000</u>
	National Capital Region (NCR)	<u>156,381,000</u>	<u>100,586,000</u>		<u>256,967,000</u>
	Central Office	<u>156,381,000</u>	<u>100,586,000</u>		<u>256,967,000</u>
100000100002000	Administration of Personnel Benefits	<u>16,792,000</u>			<u>16,792,000</u>
	National Capital Region (NCR)	<u>2,682,000</u>			<u>2,682,000</u>
	Central Office	<u>2,682,000</u>			<u>2,682,000</u>
	Region IVA - CALABARZON	<u>2,121,000</u>			<u>2,121,000</u>
	Regional Office - IVA	<u>2,121,000</u>			<u>2,121,000</u>
	Region IVB - MIMAROPA	<u>3,600,000</u>			<u>3,600,000</u>
	Regional Office - IVB	<u>3,600,000</u>			<u>3,600,000</u>
	Region VII - Central Visayas	<u>2,773,000</u>			<u>2,773,000</u>
	Regional Office - VII	<u>2,773,000</u>			<u>2,773,000</u>
	Region VIII - Eastern Visayas	<u>1,347,000</u>			<u>1,347,000</u>
	Regional Office - VIII	<u>1,347,000</u>			<u>1,347,000</u>
	Region X - Northern Mindanao	<u>3,591,000</u>			<u>3,591,000</u>
	Regional Office - X	<u>3,591,000</u>			<u>3,591,000</u>
	Region XI - Davao	<u>678,000</u>			<u>678,000</u>
	Regional Office - XI	<u>678,000</u>			<u>678,000</u>
	Sub-total, General Administration and Support	<u>173,173,000</u>	<u>100,586,000</u>		<u>273,759,000</u>
2000000000000000	Support to Operations	<u>46,583,000</u>	<u>42,959,000</u>		<u>89,542,000</u>
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	<u>46,583,000</u>	<u>2,990,000</u>		<u>49,573,000</u>
	National Capital Region (NCR)	<u>46,583,000</u>	<u>2,990,000</u>		<u>49,573,000</u>
	Central Office	<u>46,583,000</u>	<u>2,990,000</u>		<u>49,573,000</u>

200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		<u>2,422,000</u>		<u>2,422,000</u>
	National Capital Region (NCR)		<u>2,422,000</u>		<u>2,422,000</u>
	Central Office		2,422,000		2,422,000
200000100003000	Health Technology Assessment		<u>37,547,000</u>		<u>37,547,000</u>
	National Capital Region (NCR)		<u>37,547,000</u>		<u>37,547,000</u>
	Central Office		<u>37,547,000</u>		<u>37,547,000</u>
Sub-total, Support to Operations		<u>46,583,000</u>	<u>42,959,000</u>		<u>89,542,000</u>
3000000000000000	Operations	<u>696,071,000</u>	<u>5,905,975,000</u>	<u>466,895,000</u>	<u>7,068,941,000</u>
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,534,140,000</u>		<u>3,534,140,000</u>
310100100001000	Support to the harmonized national S&T agenda		<u>3,534,140,000</u>		<u>3,534,140,000</u>
	National Capital Region (NCR)		<u>3,534,140,000</u>		<u>3,534,140,000</u>
	Central Office		3,534,140,000		3,534,140,000
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>696,071,000</u>	<u>2,371,835,000</u>	<u>466,895,000</u>	<u>3,534,801,000</u>
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>1,986,565,000</u>		<u>1,986,565,000</u>
	National Capital Region (NCR)		<u>162,145,000</u>		<u>162,145,000</u>
	Regional Office - NCR		162,145,000		162,145,000
	Region I - Ilocos		<u>88,383,000</u>		<u>88,383,000</u>
	Regional Office - I		88,383,000		88,383,000
	Cordillera Administrative Region (CAR)		<u>95,477,000</u>		<u>95,477,000</u>
	Regional Office - CAR		95,477,000		95,477,000
	Region II - Cagayan Valley		<u>168,290,000</u>		<u>168,290,000</u>
	Regional Office - II		168,290,000		168,290,000
	Region III - Central Luzon		<u>167,873,000</u>		<u>167,873,000</u>
	Regional Office - III		167,873,000		167,873,000
	Region IVA - CALABARZON		<u>151,115,000</u>		<u>151,115,000</u>
	Regional Office - IVA		151,115,000		151,115,000
	Region IVB - MIMAROPA		<u>98,949,000</u>		<u>98,949,000</u>
	Regional Office - IVB		98,949,000		98,949,000

6 EXPENDITURE PROGRAM FY 2025 VOLUME III

Region V - Bicol		<u>88,693,000</u>		<u>88,693,000</u>
Regional Office - V		88,693,000		88,693,000
Region VI - Western Visayas		<u>136,167,000</u>		<u>136,167,000</u>
Regional Office - VI		136,167,000		136,167,000
Region VII - Central Visayas		<u>139,589,000</u>		<u>139,589,000</u>
Regional Office - VII		139,589,000		139,589,000
Region VIII - Eastern Visayas		<u>113,861,000</u>		<u>113,861,000</u>
Regional Office - VIII		113,861,000		113,861,000
Region IX - Zamboanga Peninsula		<u>152,945,000</u>		<u>152,945,000</u>
Regional Office - IX		152,945,000		152,945,000
Region X - Northern Mindanao		<u>109,676,000</u>		<u>109,676,000</u>
Regional Office - X		109,676,000		109,676,000
Region XI - Davao		<u>97,727,000</u>		<u>97,727,000</u>
Regional Office - XI		97,727,000		97,727,000
Region XII - SOCCSKSARGEN		<u>108,688,000</u>		<u>108,688,000</u>
Regional Office - XII		108,688,000		108,688,000
Region XIII - CARAGA		<u>106,987,000</u>		<u>106,987,000</u>
Regional Office - XIII		106,987,000		106,987,000
310200100002000 Enhancement of science and technology projects/activities	<u>696,071,000</u>	<u>385,270,000</u>	<u>466,895,000</u>	<u>1,548,236,000</u>
National Capital Region (NCR)	<u>34,647,000</u>	<u>10,997,000</u>		<u>45,644,000</u>
Regional Office - NCR	34,647,000	10,997,000		45,644,000
Region I - Ilocos	<u>32,427,000</u>	<u>24,774,000</u>		<u>57,201,000</u>
Regional Office - I	32,427,000	24,774,000		57,201,000
Cordillera Administrative Region (CAR)	<u>53,382,000</u>	<u>26,858,000</u>		<u>80,240,000</u>
Regional Office - CAR	53,382,000	26,858,000		80,240,000
Region II - Cagayan Valley	<u>39,791,000</u>	<u>17,629,000</u>		<u>57,420,000</u>
Regional Office - II	39,791,000	17,629,000		57,420,000
Region III - Central Luzon	<u>67,724,000</u>	<u>21,708,000</u>	<u>6,875,000</u>	<u>96,307,000</u>
Regional Office - III	67,724,000	21,708,000	6,875,000	96,307,000
Region IVA - CALABARZON	<u>50,098,000</u>	<u>26,812,000</u>		<u>76,910,000</u>
Regional Office - IVA	50,098,000	26,812,000		76,910,000

Region IVB - MIMAROPA	<u>41,193,000</u>	<u>15,156,000</u>	<u>24,000,000</u>	<u>80,349,000</u>
Regional Office - IVB	41,193,000	15,156,000	24,000,000	80,349,000
Region V - Bicol	<u>56,695,000</u>	<u>29,946,000</u>		<u>86,641,000</u>
Regional Office - V	56,695,000	29,946,000		86,641,000
Region VI - Western Visayas	<u>46,032,000</u>	<u>24,652,000</u>	<u>10,000,000</u>	<u>80,684,000</u>
Regional Office - VI	46,032,000	24,652,000	10,000,000	80,684,000
Region VII - Central Visayas	<u>44,723,000</u>	<u>25,900,000</u>		<u>70,623,000</u>
Regional Office - VII	44,723,000	25,900,000		70,623,000
Region VIII - Eastern Visayas	<u>47,702,000</u>	<u>23,205,000</u>	<u>80,000,000</u>	<u>150,907,000</u>
Regional Office - VIII	47,702,000	23,205,000	80,000,000	150,907,000
Region IX - Zamboanga Peninsula	<u>29,477,000</u>	<u>31,388,000</u>		<u>60,865,000</u>
Regional Office - IX	29,477,000	31,388,000		60,865,000
Region X - Northern Mindanao	<u>50,231,000</u>	<u>25,742,000</u>	<u>116,730,000</u>	<u>192,703,000</u>
Regional Office - X	50,231,000	25,742,000	116,730,000	192,703,000
Region XI - Davao	<u>40,463,000</u>	<u>26,036,000</u>	<u>229,290,000</u>	<u>295,789,000</u>
Regional Office - XI	40,463,000	26,036,000	229,290,000	295,789,000
Region XII - SOCCSKSARGEN	<u>30,428,000</u>	<u>30,834,000</u>		<u>61,262,000</u>
Regional Office - XII	30,428,000	30,834,000		61,262,000
Region XIII - CARAGA	<u>31,058,000</u>	<u>23,633,000</u>		<u>54,691,000</u>
Regional Office - XIII	31,058,000	23,633,000		54,691,000
Sub-total, Operations	<u>696,071,000</u>	<u>5,905,975,000</u>	<u>466,895,000</u>	<u>7,068,941,000</u>
Sub-total, Program(s)	P 915,827,000	P 6,049,520,000	P 466,895,000	P 7,432,242,000
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B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310200200015000 DOST NCR Science and Technology Resource and Incubation Center (STRIC)			<u>109,881,000</u>	<u>109,881,000</u>
National Capital Region (NCR)			<u>109,881,000</u>	<u>109,881,000</u>
Regional Office - NCR			<u>109,881,000</u>	<u>109,881,000</u>
Sub-total, Locally-Funded Project(s)			<u>109,881,000</u>	<u>109,881,000</u>
Sub-total, Project(s)			P 109,881,000	P 109,881,000
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TOTAL NEW APPROPRIATIONS	P 915,827,000	P 6,049,520,000	P 576,776,000	P 7,542,123,000
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Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	446,877	425,295	521,010
Total Permanent Positions	446,877	425,295	521,010
Other Compensation Common to All			
Personnel Economic Relief Allowance	17,712	17,736	19,920
Representation Allowance	8,293	5,352	11,334
Transportation Allowance	5,769	5,028	10,686
Clothing and Uniform Allowance	4,418	4,434	5,810
Honoraria	39		
Overtime Pay	660		
Mid-Year Bonus - Civilian	34,696	35,440	43,419
Year End Bonus	38,202	35,440	43,419
Cash Gift	3,720	3,695	4,150
Productivity Enhancement Incentive	3,695	3,695	4,150
Performance Based Bonus	15,277		
Step Increment			1,300
Collective Negotiation Agreement	20,450		
Total Other Compensation Common to All	152,931	110,820	144,188
Other Compensation for Specific Groups			
RATA of Sectoral/Alternate Sectoral Representatives	60		
Magna Carta for Science & Technology Personnel	136,747	181,469	217,474
Other Personnel Benefits	14,313		
Anniversary Bonus - Civilian	9,860		
Total Other Compensation for Specific Groups	160,980	181,469	217,474
Other Benefits			
Retirement and Life Insurance Premiums	53,505	51,035	62,521
PAG-IBIG Contributions	891	885	1,994
PhilHealth Contributions	8,163	9,062	12,473
Employees Compensation Insurance Premiums	878	885	996
Loyalty Award - Civilian	425	560	900
Terminal Leave	29,252	7,000	16,792
Total Other Benefits	93,114	69,427	95,676
TOTAL PERSONNEL SERVICES	853,902	787,011	978,348
Maintenance and Other Operating Expenses			
Travelling Expenses	24,904	37,525	40,315
Training and Scholarship Expenses	7,866	4,131	18,172
Supplies and Materials Expenses	41,337	74,906	77,190
Utility Expenses	42,504	45,225	47,816
Communication Expenses	10,832	13,682	15,098
Awards/Rewards and Prizes	598	321	514
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,082	4,379	4,366
Professional Services	24,259	17,725	154,542
General Services	92,102	109,490	97,289

Repairs and Maintenance	20,357	30,520	31,239
Financial Assistance/Subsidy	5,492,062	5,755,729	5,520,705
Taxes, Insurance Premiums and Other Fees	11,790	9,472	10,547
Other Maintenance and Operating Expenses			
Advertising Expenses	138	586	651
Printing and Publication Expenses	678	2,177	2,227
Representation Expenses	13,409	9,266	14,173
Transportation and Delivery Expenses	102	520	354
Rent/Lease Expenses	9,517	7,371	8,605
Membership Dues and Contributions to Organizations	596	660	701
Subscription Expenses	2,642	945	981
Other Maintenance and Operating Expenses	14,696	14,218	4,035
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	5,814,471	6,138,848	6,049,520
TOTAL CURRENT OPERATING EXPENDITURES	6,668,373	6,925,859	7,027,868
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		130,500	576,776
Machinery and Equipment Outlay	40,482	3,000	
Transportation Equipment Outlay		44,096	
Intangible Assets Outlay	140		
TOTAL CAPITAL OUTLAYS	40,622	177,596	576,776
GRAND TOTAL	6,708,995	7,103,455	7,604,644

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		P 6,363,794,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		P 3,670,001,000
Outcome Indicator(s)		
1. Percentage of projects completed within the required timeframe	100%	99.04% (103/104)
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	84%	58.25% (60/103)
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100%	100% (444/444)
Output Indicator(s)		
1. Number of projects funded	197	396
2. Number of grantees supported	108	117
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	100%	91.95% (160/174)

S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		P 2,693,793,000
Outcome Indicator(s)		
1. Percentage increase in productivity generated	13%	20.63% [(P12.396B-P10.276B)/P10.276Bx100%]
2. Percentage increase in employment generated	7%	14.41% [(19,678-17,200)/17,200x100%]
3. Percentage of clients who rate the assistance as satisfactory or better	93%	99.60% (106,100/106,531)
Output Indicator(s)		
1. Number of S&T interventions provided	13,301	40,677
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	14,804	59,024
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	99.86% (89,494/ 89,616)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		P 6,754,831,000	P 7,226,288,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		P 3,660,747,000	P 3,534,140,000
Outcome Indicator(s)			
1. Percentage of projects completed within the required timeframe	100%	100%	100%
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	84%	84%	84%
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100%	100%	100%
Output Indicator(s)			
1. Number of projects funded	396	430	433
2. Number of grantees supported	117	216	217
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	75%	100%	100%
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		P 3,094,084,000	P 3,692,148,000
Outcome Indicator(s)			
1. Percentage increase in productivity generated	11.81%	14%	14%
2. Percentage increase in employment generated	3%	7%	7%
3. Percentage of clients who rate the assistance as satisfactory or better	93%	93%	93%
Output Indicator(s)			
1. Number of S&T interventions provided	22,604	22,604	24,365
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	22,873	22,873	24,904
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	95%	95%