

F. PROFESSIONAL REGULATION COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	<u>1,749,585</u>	<u>1,773,199</u>	<u>2,707,939</u>
General Fund	1,749,585	1,773,199	2,707,939
Automatic Appropriations	<u>60,005</u>	<u>57,595</u>	<u>57,546</u>
Retirement and Life Insurance Premiums	60,005	57,595	57,546
Continuing Appropriations	<u>249,000</u>	<u>56,439</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	11,213		
R.A. No. 11936		7,914	
Unobligated Releases for MOOE			
R.A. No. 11639	237,787		
R.A. No. 11936		48,525	

Budgetary Adjustment(s)	<u>89,627</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	45,855		
Pension and Gratuity Fund	<u>43,772</u>		
Total Available Appropriations	2,148,217	1,887,233	2,765,485
Unused Appropriations	<u>(61,253)</u>	<u>(56,439)</u>	
Unobligated Allotment	<u>(61,253)</u>	<u>(56,439)</u>	
TOTAL OBLIGATIONS	<u>2,086,964</u>	<u>1,830,794</u>	<u>2,765,485</u>

**EXPENDITURE PROGRAM
(in pesos)**

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	<u>585,097,000</u>	<u>528,416,000</u>	<u>1,138,843,000</u>
Regular	<u>585,097,000</u>	<u>528,416,000</u>	<u>1,138,843,000</u>
PS	364,144,000	299,089,000	273,898,000
MOOE	196,826,000	202,177,000	305,473,000
CO	24,127,000	27,150,000	559,472,000
Support to Operations			<u>278,271,000</u>
Regular			<u>278,271,000</u>
PS			46,655,000
MOOE			121,707,000
CO			109,909,000
Operations	<u>1,501,867,000</u>	<u>1,302,378,000</u>	<u>1,348,371,000</u>
Regular	<u>1,501,867,000</u>	<u>1,302,378,000</u>	<u>1,348,371,000</u>
PS	714,533,000	681,276,000	662,799,000
MOOE	734,824,000	572,625,000	685,572,000
CO	52,510,000	48,477,000	
TOTAL AGENCY BUDGET	<u>2,086,964,000</u>	<u>1,830,794,000</u>	<u>2,765,485,000</u>
Regular	<u>2,086,964,000</u>	<u>1,830,794,000</u>	<u>2,765,485,000</u>
PS	1,078,677,000	980,365,000	983,352,000
MOOE	931,650,000	774,802,000	1,112,752,000
CO	76,637,000	75,627,000	669,381,000

STAFFING SUMMARY

	<u>2023</u>	<u>2024</u>	<u>2025</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,081	1,081	1,081
Total Number of Filled Positions	888	885	885

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,707,939,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
PROFESSIONAL LICENSURE PROGRAM	439,750,000	575,927,000		1,015,677,000
PROFESSIONAL REGULATION PROGRAM	192,121,000	109,645,000		301,766,000

REGION	EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based) (in pesos)			
	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	485,794,000	583,907,000	129,381,000	1,199,082,000
Regional Allocation	440,012,000	528,845,000	540,000,000	1,508,857,000
National Capital Region (NCR)	46,704,000	161,894,000		208,598,000
Region I - Ilocos	26,117,000	17,605,000		43,722,000
Cordillera Administrative Region (CAR)	28,966,000	34,688,000		63,654,000
Region II - Cagayan Valley	23,121,000	20,061,000		43,182,000
Region III - Central Luzon	24,873,000	16,594,000	90,000,000	131,467,000
Region IVA - CALABARZON	23,509,000	28,353,000		51,862,000
Region IVB - MIMAROPA	25,146,000	16,189,000		41,335,000
Region V - Bicol	26,019,000	23,216,000	70,000,000	119,235,000
Region VI - Western Visayas	27,716,000	23,856,000		51,572,000
Region VII - Central Visayas	28,434,000	30,883,000		59,317,000
Region VIII - Eastern Visayas	26,892,000	20,692,000		47,584,000
Region IX - Zamboanga Peninsula	25,966,000	26,719,000		52,685,000
Region X - Northern Mindanao	30,570,000	31,165,000		61,735,000
Region XI - Davao	27,092,000	41,762,000	150,000,000	218,854,000
Region XII - SOCCSKSARGEN	25,537,000	20,497,000	100,000,000	146,034,000
Region XIII - CARAGA	23,350,000	14,671,000	130,000,000	168,021,000
TOTAL AGENCY BUDGET	925,806,000	1,112,752,000	669,381,000	2,707,939,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	<u>251,258,000</u>	<u>305,473,000</u>	<u>559,472,000</u>	<u>1,116,203,000</u>
100000100001000	General Management and Supervision	<u>249,500,000</u>	<u>305,473,000</u>	<u>559,472,000</u>	<u>1,114,445,000</u>
	National Capital Region (NCR)	<u>112,760,000</u>	<u>204,664,000</u>	<u>19,472,000</u>	<u>336,896,000</u>
	Central Office	<u>101,609,000</u>	<u>175,801,000</u>	<u>19,472,000</u>	<u>296,882,000</u>
	Regional Office - NCR	<u>11,151,000</u>	<u>28,863,000</u>		<u>40,014,000</u>
	Region I - Ilocos	<u>9,897,000</u>	<u>5,469,000</u>		<u>15,366,000</u>
	Regional Office - I	<u>9,897,000</u>	<u>5,469,000</u>		<u>15,366,000</u>
	Cordillera Administrative Region (CAR)	<u>9,562,000</u>	<u>11,614,000</u>		<u>21,176,000</u>
	Regional Office - CAR	<u>9,562,000</u>	<u>11,614,000</u>		<u>21,176,000</u>
	Region II - Cagayan Valley	<u>7,772,000</u>	<u>3,888,000</u>		<u>11,660,000</u>
	Regional Office - II	<u>7,772,000</u>	<u>3,888,000</u>		<u>11,660,000</u>
	Region III - Central Luzon	<u>7,304,000</u>	<u>3,035,000</u>	<u>90,000,000</u>	<u>100,339,000</u>
	Regional Office - III	<u>7,304,000</u>	<u>3,035,000</u>	<u>90,000,000</u>	<u>100,339,000</u>
	Region IVA - CALABARZON	<u>8,741,000</u>	<u>6,459,000</u>		<u>15,200,000</u>
	Regional Office - IVA	<u>8,741,000</u>	<u>6,459,000</u>		<u>15,200,000</u>
	Region IVB - MIMAROPA	<u>9,105,000</u>	<u>8,157,000</u>		<u>17,262,000</u>
	Regional Office - IVB	<u>9,105,000</u>	<u>8,157,000</u>		<u>17,262,000</u>
	Region V - Bicol	<u>9,326,000</u>	<u>6,392,000</u>	<u>70,000,000</u>	<u>85,718,000</u>
	Regional Office - V	<u>9,326,000</u>	<u>6,392,000</u>	<u>70,000,000</u>	<u>85,718,000</u>
	Region VI - Western Visayas	<u>9,331,000</u>	<u>3,033,000</u>		<u>12,364,000</u>
	Regional Office - VI	<u>9,331,000</u>	<u>3,033,000</u>		<u>12,364,000</u>
	Region VII - Central Visayas	<u>8,987,000</u>	<u>6,663,000</u>		<u>15,650,000</u>
	Regional Office - VII	<u>8,987,000</u>	<u>6,663,000</u>		<u>15,650,000</u>

Region VIII - Eastern Visayas	<u>10,111,000</u>	<u>4,001,000</u>		<u>14,112,000</u>
Regional Office - VIII	10,111,000	4,001,000		14,112,000
Region IX - Zamboanga Peninsula	<u>8,298,000</u>	<u>6,606,000</u>		<u>14,904,000</u>
Regional Office - IX	8,298,000	6,606,000		14,904,000
Region X - Northern Mindanao	<u>10,294,000</u>	<u>10,575,000</u>		<u>20,869,000</u>
Regional Office - X	10,294,000	10,575,000		20,869,000
Region XI - Davao	<u>9,974,000</u>	<u>13,632,000</u>	<u>150,000,000</u>	<u>173,606,000</u>
Regional Office - XI	9,974,000	13,632,000	150,000,000	173,606,000
Region XII - SOCCSKSARGEN	<u>9,366,000</u>	<u>6,150,000</u>	<u>100,000,000</u>	<u>115,516,000</u>
Regional Office - XII	9,366,000	6,150,000	100,000,000	115,516,000
Region XIII - CARAGA	<u>8,672,000</u>	<u>5,135,000</u>	<u>130,000,000</u>	<u>143,807,000</u>
Regional Office - XIII	8,672,000	5,135,000	130,000,000	143,807,000
100000100002000 Administration of Personnel Benefits	<u>1,758,000</u>			<u>1,758,000</u>
National Capital Region (NCR)	<u>1,758,000</u>			<u>1,758,000</u>
Central Office	1,758,000			1,758,000
Sub-total, General Administration and Support	<u>251,258,000</u>	<u>305,473,000</u>	<u>559,472,000</u>	<u>1,116,203,000</u>
2000000000000000 Support to Operations	<u>42,677,000</u>	<u>121,707,000</u>	<u>109,909,000</u>	<u>274,293,000</u>
200000100001000 Digitalization Program	<u>29,563,000</u>	<u>115,158,000</u>	<u>109,909,000</u>	<u>254,630,000</u>
National Capital Region (NCR)	<u>17,734,000</u>	<u>113,558,000</u>	<u>109,909,000</u>	<u>241,201,000</u>
Central Office	16,955,000	113,458,000	109,909,000	240,322,000
Regional Office - NCR	779,000	100,000		879,000
Region I - Ilocos	<u>779,000</u>	<u>100,000</u>		<u>879,000</u>
Regional Office - I	779,000	100,000		879,000
Cordillera Administrative Region (CAR)	<u>779,000</u>	<u>100,000</u>		<u>879,000</u>
Regional Office - CAR	779,000	100,000		879,000
Region II - Cagayan Valley	<u>791,000</u>	<u>100,000</u>		<u>891,000</u>
Regional Office - II	791,000	100,000		891,000
Region III - Central Luzon	<u>791,000</u>	<u>100,000</u>		<u>891,000</u>
Regional Office - III	791,000	100,000		891,000
Region IVA - CALABARZON	<u>791,000</u>	<u>100,000</u>		<u>891,000</u>
Regional Office - IVA	791,000	100,000		891,000

Region I - Ilocos	<u>6,319,000</u>	<u>10,420,000</u>	<u>16,739,000</u>
Regional Office - I	6,319,000	10,420,000	16,739,000
Cordillera Administrative Region (CAR)	<u>7,127,000</u>	<u>21,389,000</u>	<u>28,516,000</u>
Regional Office - CAR	7,127,000	21,389,000	28,516,000
Region II - Cagayan Valley	<u>5,090,000</u>	<u>14,692,000</u>	<u>19,782,000</u>
Regional Office - II	5,090,000	14,692,000	19,782,000
Region III - Central Luzon	<u>7,521,000</u>	<u>11,336,000</u>	<u>18,857,000</u>
Regional Office - III	7,521,000	11,336,000	18,857,000
Region IVA - CALABARZON	<u>5,794,000</u>	<u>18,891,000</u>	<u>24,685,000</u>
Regional Office - IVA	5,794,000	18,891,000	24,685,000
Region IVB - MIMAROPA	<u>6,243,000</u>	<u>7,164,000</u>	<u>13,407,000</u>
Regional Office - IVB	6,243,000	7,164,000	13,407,000
Region V - Bicol	<u>6,104,000</u>	<u>15,111,000</u>	<u>21,215,000</u>
Regional Office - V	6,104,000	15,111,000	21,215,000
Region VI - Western Visayas	<u>8,046,000</u>	<u>18,648,000</u>	<u>26,694,000</u>
Regional Office - VI	8,046,000	18,648,000	26,694,000
Region VII - Central Visayas	<u>8,996,000</u>	<u>21,510,000</u>	<u>30,506,000</u>
Regional Office - VII	8,996,000	21,510,000	30,506,000
Region VIII - Eastern Visayas	<u>6,864,000</u>	<u>15,280,000</u>	<u>22,144,000</u>
Regional Office - VIII	6,864,000	15,280,000	22,144,000
Region IX - Zamboanga Peninsula	<u>6,884,000</u>	<u>17,940,000</u>	<u>24,824,000</u>
Regional Office - IX	6,884,000	17,940,000	24,824,000
Region X - Northern Mindanao	<u>8,986,000</u>	<u>18,845,000</u>	<u>27,831,000</u>
Regional Office - X	8,986,000	18,845,000	27,831,000
Region XI - Davao	<u>5,955,000</u>	<u>26,261,000</u>	<u>32,216,000</u>
Regional Office - XI	5,955,000	26,261,000	32,216,000
Region XII - SOCCSKSARGEN	<u>7,680,000</u>	<u>12,378,000</u>	<u>20,058,000</u>
Regional Office - XII	7,680,000	12,378,000	20,058,000
Region XIII - CARAGA	<u>5,858,000</u>	<u>8,581,000</u>	<u>14,439,000</u>
Regional Office - XIII	5,858,000	8,581,000	14,439,000

574 EXPENDITURE PROGRAM FY 2025 VOLUME II

310200000000000	PROFESSIONAL REGULATION PROGRAM	<u>192,121,000</u>	<u>109,645,000</u>	<u>301,766,000</u>
310200100006000	Investigation, adjudication, and conduct of legal research and opinion	<u>45,300,000</u>	<u>6,271,000</u>	<u>51,571,000</u>
	National Capital Region (NCR)	<u>18,139,000</u>	<u>4,871,000</u>	<u>23,010,000</u>
	Central Office	15,141,000	4,371,000	19,512,000
	Regional Office - NCR	2,998,000	500,000	3,498,000
	Region I - Ilocos	<u>2,152,000</u>	<u>100,000</u>	<u>2,252,000</u>
	Regional Office - I	2,152,000	100,000	2,252,000
	Cordillera Administrative Region (CAR)	<u>2,495,000</u>	<u>100,000</u>	<u>2,595,000</u>
	Regional Office - CAR	2,495,000	100,000	2,595,000
	Region II - Cagayan Valley	<u>1,291,000</u>	<u>100,000</u>	<u>1,391,000</u>
	Regional Office - II	1,291,000	100,000	1,391,000
	Region III - Central Luzon	<u>1,190,000</u>	<u>100,000</u>	<u>1,290,000</u>
	Regional Office - III	1,190,000	100,000	1,290,000
	Region IVA - CALABARZON	<u>1,505,000</u>	<u>100,000</u>	<u>1,605,000</u>
	Regional Office - IVA	1,505,000	100,000	1,605,000
	Region IVB - MIMAROPA	<u>2,465,000</u>	<u>100,000</u>	<u>2,565,000</u>
	Regional Office - IVB	2,465,000	100,000	2,565,000
	Region V - Bicol	<u>2,165,000</u>	<u>100,000</u>	<u>2,265,000</u>
	Regional Office - V	2,165,000	100,000	2,265,000
	Region VI - Western Visayas	<u>2,465,000</u>	<u>100,000</u>	<u>2,565,000</u>
	Regional Office - VI	2,465,000	100,000	2,565,000
	Region VII - Central Visayas	<u>2,484,000</u>	<u>100,000</u>	<u>2,584,000</u>
	Regional Office - VII	2,484,000	100,000	2,584,000
	Region VIII - Eastern Visayas	<u>2,183,000</u>	<u>100,000</u>	<u>2,283,000</u>
	Regional Office - VIII	2,183,000	100,000	2,283,000
	Region IX - Zamboanga Peninsula	<u>1,503,000</u>	<u>100,000</u>	<u>1,603,000</u>
	Regional Office - IX	1,503,000	100,000	1,603,000
	Region X - Northern Mindanao	<u>2,467,000</u>	<u>100,000</u>	<u>2,567,000</u>
	Regional Office - X	2,467,000	100,000	2,567,000
	Region XI - Davao	<u>2,484,000</u>	<u>100,000</u>	<u>2,584,000</u>
	Regional Office - XI	2,484,000	100,000	2,584,000

Region XII - SOCCSKSARGEN		<u>50,000</u>	<u>50,000</u>
Regional Office - XII		50,000	50,000
Region XIII - CARAGA	<u>312,000</u>	<u>50,000</u>	<u>362,000</u>
Regional Office - XIII	312,000	50,000	362,000
310200100007000 Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	<u>86,692,000</u>	<u>15,216,000</u>	<u>101,908,000</u>
National Capital Region (NCR)	<u>19,321,000</u>	<u>10,064,000</u>	<u>29,385,000</u>
Central Office	10,965,000	9,764,000	20,729,000
Regional Office - NCR	8,356,000	300,000	8,656,000
Region I - Ilocos	<u>3,245,000</u>	<u>400,000</u>	<u>3,645,000</u>
Regional Office - I	3,245,000	400,000	3,645,000
Cordillera Administrative Region (CAR)	<u>5,251,000</u>	<u>400,000</u>	<u>5,651,000</u>
Regional Office - CAR	5,251,000	400,000	5,651,000
Region II - Cagayan Valley	<u>5,251,000</u>	<u>200,000</u>	<u>5,451,000</u>
Regional Office - II	5,251,000	200,000	5,451,000
Region III - Central Luzon	<u>4,706,000</u>	<u>250,000</u>	<u>4,956,000</u>
Regional Office - III	4,706,000	250,000	4,956,000
Region IVA - CALABARZON	<u>3,762,000</u>	<u>300,000</u>	<u>4,062,000</u>
Regional Office - IVA	3,762,000	300,000	4,062,000
Region IVB - MIMAROPA	<u>4,713,000</u>	<u>252,000</u>	<u>4,965,000</u>
Regional Office - IVB	4,713,000	252,000	4,965,000
Region V - Bicol	<u>4,722,000</u>	<u>300,000</u>	<u>5,022,000</u>
Regional Office - V	4,722,000	300,000	5,022,000
Region VI - Western Visayas	<u>3,393,000</u>	<u>500,000</u>	<u>3,893,000</u>
Regional Office - VI	3,393,000	500,000	3,893,000
Region VII - Central Visayas	<u>3,747,000</u>	<u>600,000</u>	<u>4,347,000</u>
Regional Office - VII	3,747,000	600,000	4,347,000
Region VIII - Eastern Visayas	<u>4,448,000</u>	<u>200,000</u>	<u>4,648,000</u>
Regional Office - VIII	4,448,000	200,000	4,648,000
Region IX - Zamboanga Peninsula	<u>5,253,000</u>	<u>600,000</u>	<u>5,853,000</u>
Regional Office - IX	5,253,000	600,000	5,853,000

Region X - Northern Mindanao	<u>4,723,000</u>	<u>300,000</u>	<u>5,023,000</u>
Regional Office - X	4,723,000	300,000	5,023,000
Region XI - Davao	<u>4,139,000</u>	<u>400,000</u>	<u>4,539,000</u>
Regional Office - XI	4,139,000	400,000	4,539,000
Region XII - SOCCSKSARGEN	<u>4,784,000</u>	<u>350,000</u>	<u>5,134,000</u>
Regional Office - XII	4,784,000	350,000	5,134,000
Region XIII - CARAGA	<u>5,234,000</u>	<u>100,000</u>	<u>5,334,000</u>
Regional Office - XIII	5,234,000	100,000	5,334,000
310200100008000 Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	<u>60,129,000</u>	<u>88,158,000</u>	<u>148,287,000</u>
National Capital Region (NCR)	<u>13,389,000</u>	<u>68,614,000</u>	<u>82,003,000</u>
Central Office	7,431,000	64,435,000	71,866,000
Regional Office - NCR	5,958,000	4,179,000	10,137,000
Region I - Ilocos	<u>3,725,000</u>	<u>1,116,000</u>	<u>4,841,000</u>
Regional Office - I	3,725,000	1,116,000	4,841,000
Cordillera Administrative Region (CAR)	<u>3,752,000</u>	<u>1,085,000</u>	<u>4,837,000</u>
Regional Office - CAR	3,752,000	1,085,000	4,837,000
Region II - Cagayan Valley	<u>2,926,000</u>	<u>1,081,000</u>	<u>4,007,000</u>
Regional Office - II	2,926,000	1,081,000	4,007,000
Region III - Central Luzon	<u>3,361,000</u>	<u>1,773,000</u>	<u>5,134,000</u>
Regional Office - III	3,361,000	1,773,000	5,134,000
Region IVA - CALABARZON	<u>2,916,000</u>	<u>2,503,000</u>	<u>5,419,000</u>
Regional Office - IVA	2,916,000	2,503,000	5,419,000
Region IVB - MIMAROPA	<u>1,829,000</u>	<u>416,000</u>	<u>2,245,000</u>
Regional Office - IVB	1,829,000	416,000	2,245,000
Region V - Bicol	<u>2,911,000</u>	<u>1,213,000</u>	<u>4,124,000</u>
Regional Office - V	2,911,000	1,213,000	4,124,000
Region VI - Western Visayas	<u>3,690,000</u>	<u>1,475,000</u>	<u>5,165,000</u>
Regional Office - VI	3,690,000	1,475,000	5,165,000
Region VII - Central Visayas	<u>3,429,000</u>	<u>1,910,000</u>	<u>5,339,000</u>
Regional Office - VII	3,429,000	1,910,000	5,339,000

Region VIII - Eastern Visayas	2,495,000	1,011,000	3,506,000
Regional Office - VIII	2,495,000	1,011,000	3,506,000
Region IX - Zamboanga Peninsula	3,237,000	1,373,000	4,610,000
Regional Office - IX	3,237,000	1,373,000	4,610,000
Region X - Northern Mindanao	3,309,000	1,245,000	4,554,000
Regional Office - X	3,309,000	1,245,000	4,554,000
Region XI - Davao	3,749,000	1,269,000	5,018,000
Regional Office - XI	3,749,000	1,269,000	5,018,000
Region XII - SOCCSKSARGEN	2,916,000	1,369,000	4,285,000
Regional Office - XII	2,916,000	1,369,000	4,285,000
Region XIII - CARAGA	2,495,000	705,000	3,200,000
Regional Office - XIII	2,495,000	705,000	3,200,000
Sub-total, Operations	631,871,000	685,572,000	1,317,443,000
TOTAL NEW APPROPRIATIONS	P 925,806,000	P 1,112,752,000	P 669,381,000 P 2,707,939,000
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Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	482,081	479,968	479,610
Total Permanent Positions	482,081	479,968	479,610
Other Compensation Common to All			
Personnel Economic Relief Allowance	21,433	21,456	21,240
Representation Allowance	7,506	5,922	7,074
Transportation Allowance	6,820	5,922	7,074
Clothing and Uniform Allowance	5,400	5,364	6,195
Honoraria	269,929	297,546	297,546
Overtime Pay	1,856		
Mid-Year Bonus - Civilian	40,119	40,000	39,967
Year End Bonus	38,487	40,000	39,967
Cash Gift	4,477	4,470	4,425
Productivity Enhancement Incentive	4,427	4,470	4,425
Performance Based Bonus	19,199		
Step Increment		1,202	1,207
Collective Negotiation Agreement	27,636		
Total Other Compensation Common to All	447,289	426,352	429,120

Other Compensation for Specific Groups			
Other Personnel Benefits	17,746		
Anniversary Bonus - Civilian	12,828		
Total Other Compensation for Specific Groups	<u>30,574</u>		
Other Benefits			
Retirement and Life Insurance Premiums	59,975	57,595	57,546
PAG-IBIG Contributions	1,088	1,063	2,113
PhilHealth Contributions	9,367	10,371	11,617
Employees Compensation Insurance Premiums	1,106	1,063	1,058
Loyalty Award - Civilian	332	475	530
Terminal Leave	30,411	3,478	1,758
Total Other Benefits	<u>102,279</u>	<u>74,045</u>	<u>74,622</u>
Other Personnel Benefits			
Pension, Civilian Personnel	16,454		
Total Other Personnel Benefits	<u>16,454</u>		
TOTAL PERSONNEL SERVICES	<u>1,078,677</u>	<u>980,365</u>	<u>983,352</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	51,761	43,767	50,290
Training and Scholarship Expenses	8,414	10,549	10,818
Supplies and Materials Expenses	155,994	194,325	200,907
Utility Expenses	41,678	30,458	38,750
Communication Expenses	37,681	38,581	46,576
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,579	3,568	3,710
Professional Services	9,472	10,466	10,899
General Services	401,709	305,640	457,540
Repairs and Maintenance	6,371	8,912	7,963
Taxes, Insurance Premiums and Other Fees	4,180	5,898	4,826
Other Maintenance and Operating Expenses			
Advertising Expenses	454	2,026	1,650
Printing and Publication Expenses	135	285	96
Representation Expenses	15,258	8,229	7,417
Transportation and Delivery Expenses	124	399	157
Rent/Lease Expenses	178,710	94,715	250,189
Subscription Expenses	12,847	14,096	20,487
Bank Transaction Fee	2	2	6
Other Maintenance and Operating Expenses	3,281	2,886	471
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>931,650</u>	<u>774,802</u>	<u>1,112,752</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>2,010,327</u>	<u>1,755,167</u>	<u>2,096,104</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	24,308	23,000	540,000
Machinery and Equipment Outlay	52,202	42,227	108,940
Transportation Equipment Outlay		4,150	7,699
Furniture, Fixtures and Books Outlay	127		
Intangible Assets Outlay		6,250	12,742
TOTAL CAPITAL OUTLAYS	<u>76,637</u>	<u>75,627</u>	<u>669,381</u>
GRAND TOTAL	<u>2,086,964</u>	<u>1,830,794</u>	<u>2,765,485</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

ORGANIZATIONAL

OUTCOME : Highly ethical, globally competitive, and recognized Filipino professionals ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Highly ethical, globally competitive, and recognized Filipino professionals ensured		P 1,501,867,000
PROFESSIONAL LICENSURE PROGRAM		P 1,015,571,000
Outcome Indicator(s)		
1. Percentage of graduates in all certificate courses given professional certification	56%	66.30%
Output Indicator(s)		
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing	100%	100% of 603,481
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%	100%
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results	100%	100%
PROFESSIONAL REGULATION PROGRAM		P 344,103,000
Outcome Indicator(s)		
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory	6%	8.4%
2. Percentage of cases resolved within three (3) months	8%	12.99%
Output Indicator(s)		
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe	100%	100% of 328,858
2. Percentage of complaints with investigations conducted	100%	100% of 554
3. Number of institutions and establishments where professionals are employed that are inspected and monitored	1,070	1,436
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		P 142,193,000
Outcome Indicator(s)		
1. Percentage reduction of process cycle time of frontline services upon conversion to online services	96%	96%
Output Indicator(s)		
1. Percentage increase in the number of applicants and professionals provided with online services	33.75%	39.2%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Highly ethical, globally competitive, and recognized Filipino professionals ensured		P 1,302,378,000	P 1,348,371,000
PROFESSIONAL LICENSURE PROGRAM		P 851,834,000	P 1,028,817,000
Outcome Indicator(s)			
1. Percentage of graduates in all certificate courses given professional certification	56%	56%	56%
Output Indicator(s)			
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing	N/A	100%	N/A
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%	100%	100%
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results	N/A	100%	N/A
4. Percentage of applications for licensure examinations acted upon within the process cycle time	100%	N/A	100%
PROFESSIONAL REGULATION PROGRAM		P 320,502,000	P 319,554,000
Outcome Indicator(s)			
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory	N/A	6%	N/A
2. Percentage of cases resolved within three (3) months	N/A	5%	N/A
3. Percentage of cases resolved within the quarter	5%	N/A	5%
4. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8	0.18%	N/A	2%
Output Indicator(s)			
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe	N/A	100%	N/A
2. Percentage of complaints with investigations conducted	N/A	100%	N/A
3. Number of institutions and establishments where professionals are employed that are inspected and monitored	N/A	1,090	N/A
4. Number of preliminary investigations conducted relative to motu proprio cases	134	N/A	134
5. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored	1,062	N/A	1,110
6. Number of Continuing Professional Development Providers and Programs accredited	13,391	N/A	15,918
7. Number of PICs renewal issued within the appointment schedule	821,231	N/A	831,797

PROFESSIONAL DATABASE MANAGEMENT PROGRAM

P 130,042,000

Outcome Indicator(s)

1. Percentage reduction of process cycle time of
frontline services upon conversion to online
services

N/A

96%

N/A

Output Indicator(s)

1. Percentage increase in the number of applicants
and professionals provided with online services

N/A

33.75%

N/A