

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	<u>228,965</u>	<u>243,288</u>	<u>288,119</u>
General Fund	228,965	243,288	288,119
Automatic Appropriations	<u>10,829</u>	<u>9,273</u>	<u>10,322</u>
Retirement and Life Insurance Premiums	10,829	9,273	10,322
Continuing Appropriations	<u>1,253</u>	<u>17,978</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	429		
R.A. No. 11936		9,770	

Unobligated Releases for MOOE			
R.A. No. 11639	824		
R.A. No. 11936		8,208	
Budgetary Adjustment(s)	<u>53,066</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	4,094		
Pension and Gratuity Fund	37,823		
Unprogrammed Appropriation			
Miscellaneous Personnel Benefits Fund-Staffing			
Modifications/ Upgrading of Salaries (Civilian)	<u>11,149</u>		
Total Available Appropriations	294,113	270,539	298,441
Unused Appropriations	<u>(18,036)</u>	<u>(17,978)</u>	
Unobligated Allotment	<u>(18,036)</u>	<u>(17,978)</u>	
TOTAL OBLIGATIONS	<u>276,077</u>	<u>252,561</u>	<u>298,441</u>

EXPENDITURE PROGRAM
(in pesos)

(Cash-Based)

GAS / STO / OPERATIONS / PROJECTS	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	<u>122,171,000</u>	<u>110,131,000</u>	<u>158,895,000</u>
Regular	<u>122,171,000</u>	<u>110,131,000</u>	<u>158,895,000</u>
PS	97,258,000	60,349,000	62,271,000
MOOE	17,248,000	35,357,000	89,684,000
CO	7,665,000	14,425,000	6,940,000
Operations	<u>153,906,000</u>	<u>142,430,000</u>	<u>139,546,000</u>
Regular	<u>153,906,000</u>	<u>142,430,000</u>	<u>139,546,000</u>
PS	137,082,000	120,954,000	121,869,000
MOOE	16,824,000	21,476,000	17,677,000
TOTAL AGENCY BUDGET	<u>276,077,000</u>	<u>252,561,000</u>	<u>298,441,000</u>
Regular	<u>276,077,000</u>	<u>252,561,000</u>	<u>298,441,000</u>
PS	234,340,000	181,303,000	184,140,000
MOOE	34,072,000	56,833,000	107,361,000
CO	7,665,000	14,425,000	6,940,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	153	153	153
Total Number of Filled Positions	129	129	129

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 288,119,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	115,522,000	17,677,000		133,199,000

REGION	EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based) (in pesos)			
	PS	MOOE	CO	TOTAL
Regional Allocation	173,818,000	107,361,000	6,940,000	288,119,000
National Capital Region (NCR)	173,818,000	107,361,000	6,940,000	288,119,000
TOTAL AGENCY BUDGET	173,818,000	107,361,000	6,940,000	288,119,000

SPECIAL PROVISION(S)

- Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

- Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - URS or other electronic means for reports not covered by the URS; and
 - OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	58,296,000	89,684,000	6,940,000	154,920,000
100000100001000	General Management and Supervision	58,089,000	89,684,000	6,940,000	154,713,000
100000100002000	Administration of Personnel Benefits	207,000			207,000
Sub-total, General Administration and Support		58,296,000	89,684,000	6,940,000	154,920,000
3000000000000000	Operations	115,522,000	17,677,000		133,199,000
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	115,522,000	17,677,000		133,199,000
310100100001000	Legal Services to GOCCs	115,522,000	17,677,000		133,199,000
Sub-total, Operations		115,522,000	17,677,000		133,199,000
TOTAL NEW APPROPRIATIONS		P 173,818,000	P 107,361,000	P 6,940,000	P 288,119,000

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

		<u>(Cash-Based)</u>		
		<u>2023</u>	<u>2024</u>	<u>2025</u>
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	126,734	106,211	118,935	
Total Permanent Positions	126,734	106,211	118,935	
Other Compensation Common to All				
Personnel Economic Relief Allowance	3,132	2,832	3,096	
Representation Allowance	6,151	5,202	6,702	
Transportation Allowance	6,138	5,202	6,702	
Clothing and Uniform Allowance	744	708	903	
Overtime Pay	31			
Mid-Year Bonus - Civilian	10,044	8,851	9,911	
Year End Bonus	10,187	8,851	9,911	
Cash Gift	649	590	645	
Productivity Enhancement Incentive	695	590	645	
Performance Based Bonus	4,094			
Step Increment		266	297	
Total Other Compensation Common to All	41,865	33,092	38,812	

Other Compensation for Specific Groups			
Longevity Pay	1,742	3,058	3,097
Other Personnel Benefits	4,030		
Anniversary Bonus - Civilian			441
Total Other Compensation for Specific Groups	<u>5,772</u>	<u>3,058</u>	<u>3,538</u>
Other Benefits			
Retirement and Life Insurance Premiums	10,829	9,273	10,322
PAG-IBIG Contributions	154	142	310
PhilHealth Contributions	1,595	1,723	2,323
Employees Compensation Insurance Premiums	155	142	155
Retirement Gratuity	22,916	12,382	
Loyalty Award - Civilian	95	105	90
Terminal Leave	6,638	6,301	207
Total Other Benefits	<u>42,382</u>	<u>30,068</u>	<u>13,407</u>
Other Personnel Benefits			
Pension, Civilian Personnel	10,821		
Total Other Personnel Benefits	<u>10,821</u>		
Non-Permanent Positions	<u>6,766</u>	<u>8,874</u>	<u>9,448</u>
TOTAL PERSONNEL SERVICES	<u>234,340</u>	<u>181,303</u>	<u>184,140</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	33	489	502
Training and Scholarship Expenses	3,436	7,035	6,848
Supplies and Materials Expenses	6,376	12,648	10,262
Utility Expenses	1,705	4,601	4,272
Communication Expenses	1,995	4,756	4,124
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,848	1,848	1,848
Professional Services	2,329	2,620	4,249
General Services		360	1,140
Repairs and Maintenance	304	267	47,788
Taxes, Insurance Premiums and Other Fees	210	71	304
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	44	23	
Representation Expenses	621		2,626
Rent/Lease Expenses	12,174	16,959	18,097
Subscription Expenses	2,977	5,030	5,127
Other Maintenance and Operating Expenses	20	126	174
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>34,072</u>	<u>56,833</u>	<u>107,361</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>268,412</u>	<u>238,136</u>	<u>291,501</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	7,380	8,425	3,690
Transportation Equipment Outlay	285	6,000	3,250
TOTAL CAPITAL OUTLAYS	<u>7,665</u>	<u>14,425</u>	<u>6,940</u>
GRAND TOTAL	<u>276,077</u>	<u>252,561</u>	<u>298,441</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL
OUTCOME : Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Efficient legal services for Government Corporations ensured		P 153,906,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		P 153,906,000
Outcome Indicator(s)		
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%
2. Percentage of cases handled during the year and won	70%	70%
Output Indicator(s)		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%
3. Number of contracts reviewed in the last three (3) years that have been disputed	None	None
4. Percentage of contracts reviewed within the prescribed period	80%	82%
5. Percentage of legal opinions rendered within the prescribed period	80%	85%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	80%	82%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Efficient legal services for Government Corporations ensured		P 142,430,000	P 139,546,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		P 142,430,000	P 139,546,000
Outcome Indicator(s)			
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%	100%
2. Percentage of cases handled during the year and won	76%	76%	76%
Output Indicator(s)			
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%	100%
3. Number of contracts reviewed in the last three (3) years that have been disputed	None	None	None
4. Percentage of contracts reviewed within the prescribed period	82.05%	82.05%	82.05%

5. Percentage of legal opinions rendered within the prescribed period	80%	80%	80%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	80.65%	80.65%	80.65%