

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	9,078,457	10,174,422	9,293,262
General Fund	9,078,457	10,174,422	9,293,262
Automatic Appropriations	315,234	275,004	274,876
Military Camps Sales Proceeds Fund	5,952		
Retirement and Life Insurance Premiums	309,282	275,004	274,876
Continuing Appropriations	90,191	971,776	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	11,535		
R.A. No. 11936		683,234	
Unobligated Releases for MOOE			
R.A. Nos. 7227 and 7917 - Military Camps Sales Proceeds		5,952	
R.A. No. 11639	78,656		
R.A. No. 11936		282,590	
Budgetary Adjustment(s)	2,960,350		
Release(s) from:			
Department of the Interior and Local Government (DILG)			
Office of the Secretary	300,000		
Miscellaneous Personnel Benefits Fund	201,263		
Pension and Gratuity Fund	1,982,517		
Unprogrammed Appropriation			
Procurement of Various Technical and Tactical Equipment for the Department of Justice	476,570		
Total Available Appropriations	12,444,232	11,421,202	9,568,138
Unused Appropriations	(1,138,420)	(971,776)	
Unreleased Appropriation	(133,553)		
Unobligated Allotment	(1,004,867)	(971,776)	
TOTAL OBLIGATIONS	11,305,812	10,449,426	9,568,138

EXPENDITURE PROGRAM
(in pesos)

	<u>(Cash-Based)</u>		
	<u>2023 Actual</u>	<u>2024 Current</u>	<u>2025 Proposed</u>
GAS / STO / OPERATIONS / PROJECTS			
General Administration and Support	3,089,281,000	2,185,445,000	1,399,442,000

458 EXPENDITURE PROGRAM FY 2025 VOLUME II

Regular	<u>3,089,281,000</u>	<u>1,972,445,000</u>	<u>1,386,442,000</u>
PS	2,665,763,000	1,099,151,000	1,117,416,000
MOOE	413,528,000	748,774,000	235,726,000
CO	9,990,000	124,520,000	33,300,000
Projects / Purpose		<u>213,000,000</u>	<u>13,000,000</u>
Locally-Funded Project(s)		<u>213,000,000</u>	<u>13,000,000</u>
MOOE		213,000,000	13,000,000
Support to Operations	<u>99,179,000</u>	<u>284,190,000</u>	<u>147,913,000</u>
Regular	<u>95,228,000</u>	<u>277,183,000</u>	<u>89,714,000</u>
PS	28,450,000	26,673,000	28,730,000
MOOE	4,978,000	40,155,000	47,286,000
CO	61,800,000	210,355,000	13,698,000
Projects / Purpose	<u>3,951,000</u>	<u>7,007,000</u>	<u>58,199,000</u>
Locally-Funded Project(s)	<u>3,951,000</u>	<u>7,007,000</u>	<u>58,199,000</u>
MOOE	3,951,000	7,007,000	15,613,000
CO			42,586,000
Operations	<u>8,117,352,000</u>	<u>7,979,791,000</u>	<u>8,020,783,000</u>
Regular	<u>8,111,055,000</u>	<u>7,910,129,000</u>	<u>7,954,969,000</u>
PS	7,438,957,000	6,982,820,000	6,968,536,000
MOOE	670,382,000	632,239,000	713,907,000
CO	1,716,000	295,070,000	272,526,000
Projects / Purpose	<u>6,297,000</u>	<u>69,662,000</u>	<u>65,814,000</u>
Locally-Funded Project(s)	<u>6,297,000</u>	<u>69,662,000</u>	<u>65,814,000</u>
MOOE	6,297,000	67,162,000	65,814,000
CO		2,500,000	
TOTAL AGENCY BUDGET	<u>11,305,812,000</u>	<u>10,449,426,000</u>	<u>9,568,138,000</u>
Regular	<u>11,295,564,000</u>	<u>10,159,757,000</u>	<u>9,431,125,000</u>
PS	10,133,170,000	8,108,644,000	8,114,682,000
MOOE	1,088,888,000	1,421,168,000	996,919,000
CO	73,506,000	629,945,000	319,524,000
Projects / Purpose	<u>10,248,000</u>	<u>289,669,000</u>	<u>137,013,000</u>
Locally-Funded Project(s)	<u>10,248,000</u>	<u>289,669,000</u>	<u>137,013,000</u>
MOOE	10,248,000	287,169,000	94,427,000
CO		2,500,000	42,586,000

STAFFING SUMMARY

	<u>2023</u>	<u>2024</u>	<u>2025</u>
TOTAL STAFFING			
Total Number of Authorized Positions	6,648	6,669	6,669
Total Number of Filled Positions	5,512	5,540	5,540

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 9,293,262,000
=====

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
LAW ENFORCEMENT PROGRAM	6,601,682,000	707,416,000	272,526,000	7,581,624,000
CORRECTIONS PROGRAM	32,702,000	8,781,000		41,483,000
LEGAL SERVICES PROGRAM	104,466,000	63,524,000		167,990,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	7,839,806,000	1,091,346,000	362,110,000	9,293,262,000
TOTAL AGENCY BUDGET	7,839,806,000	1,091,346,000	362,110,000	9,293,262,000

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
1000000000000000 General Administration and Support	1,074,641,000	235,726,000	33,300,000	1,343,667,000

460 EXPENDITURE PROGRAM FY 2025 VOLUME II

100000100001000	General Management and Supervision	<u>620,507,000</u>	<u>235,726,000</u>	<u>33,300,000</u>	<u>889,533,000</u>
	National Capital Region (NCR)	<u>620,507,000</u>	<u>235,726,000</u>	<u>33,300,000</u>	<u>889,533,000</u>
	Central Office	<u>620,507,000</u>	<u>235,726,000</u>	<u>33,300,000</u>	<u>889,533,000</u>
100000100002000	Administration of Personnel Benefits	<u>454,134,000</u>			<u>454,134,000</u>
	National Capital Region (NCR)	<u>454,134,000</u>			<u>454,134,000</u>
	Central Office	<u>454,134,000</u>			<u>454,134,000</u>
	Sub-total, General Administration and Support	<u>1,074,641,000</u>	<u>235,726,000</u>	<u>33,300,000</u>	<u>1,343,667,000</u>
2000000000000000	Support to Operations	<u>26,315,000</u>	<u>47,286,000</u>	<u>13,698,000</u>	<u>87,299,000</u>
200000100001000	Planning and Management Services	<u>17,279,000</u>	<u>5,558,000</u>		<u>22,837,000</u>
	National Capital Region (NCR)	<u>17,279,000</u>	<u>5,558,000</u>		<u>22,837,000</u>
	Central Office	<u>17,279,000</u>	<u>5,558,000</u>		<u>22,837,000</u>
200000100002000	Information and Communications Technology Services	<u>9,036,000</u>	<u>41,728,000</u>	<u>13,698,000</u>	<u>64,462,000</u>
	National Capital Region (NCR)	<u>9,036,000</u>	<u>41,728,000</u>	<u>13,698,000</u>	<u>64,462,000</u>
	Central Office	<u>9,036,000</u>	<u>41,728,000</u>	<u>13,698,000</u>	<u>64,462,000</u>
	Sub-total, Support to Operations	<u>26,315,000</u>	<u>47,286,000</u>	<u>13,698,000</u>	<u>87,299,000</u>
3000000000000000	Operations	<u>6,738,850,000</u>	<u>713,907,000</u>	<u>272,526,000</u>	<u>7,725,283,000</u>
3101000000000000	LAW ENFORCEMENT PROGRAM	<u>6,601,682,000</u>	<u>650,517,000</u>	<u>272,526,000</u>	<u>7,524,725,000</u>
3101010000000000	PROSECUTION SUB-PROGRAM	<u>6,534,668,000</u>	<u>180,206,000</u>	<u>270,864,000</u>	<u>6,985,738,000</u>
310101100001000	Investigation and Prosecution Services	<u>6,534,668,000</u>	<u>180,206,000</u>	<u>270,864,000</u>	<u>6,985,738,000</u>
	National Capital Region (NCR)	<u>6,534,668,000</u>	<u>180,206,000</u>	<u>270,864,000</u>	<u>6,985,738,000</u>
	Central Office	<u>6,534,668,000</u>	<u>180,206,000</u>	<u>270,864,000</u>	<u>6,985,738,000</u>
3101020000000000	WITNESS PROTECTION SUB-PROGRAM	<u>46,585,000</u>	<u>377,595,000</u>		<u>424,180,000</u>
310102100001000	Witness Protection, Security and Benefit Services	<u>46,585,000</u>	<u>377,595,000</u>		<u>424,180,000</u>
	National Capital Region (NCR)	<u>46,585,000</u>	<u>377,595,000</u>		<u>424,180,000</u>
	Central Office	<u>46,585,000</u>	<u>377,595,000</u>		<u>424,180,000</u>
3101030000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	<u>20,429,000</u>	<u>92,716,000</u>	<u>1,662,000</u>	<u>114,807,000</u>
310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		<u>10,759,000</u>		<u>10,759,000</u>
	National Capital Region (NCR)		<u>10,759,000</u>		<u>10,759,000</u>
	Central Office		<u>10,759,000</u>		<u>10,759,000</u>

310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208	<u>287,000</u>	<u>68,939,000</u>		<u>69,226,000</u>
	National Capital Region (NCR)	<u>287,000</u>	<u>68,939,000</u>		<u>69,226,000</u>
	Central Office	287,000	68,939,000		69,226,000
310103100003000	Competition Enforcement pursuant to R.A. 10667	<u>8,041,000</u>	<u>1,696,000</u>		<u>9,737,000</u>
	National Capital Region (NCR)	<u>8,041,000</u>	<u>1,696,000</u>		<u>9,737,000</u>
	Central Office	8,041,000	1,696,000		9,737,000
310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175	<u>12,101,000</u>	<u>11,322,000</u>	<u>1,662,000</u>	<u>25,085,000</u>
	National Capital Region (NCR)	<u>12,101,000</u>	<u>11,322,000</u>	<u>1,662,000</u>	<u>25,085,000</u>
	Central Office	12,101,000	11,322,000	1,662,000	25,085,000
310200000000000	CORRECTIONS PROGRAM	<u>32,702,000</u>	<u>8,781,000</u>		<u>41,483,000</u>
310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>32,702,000</u>	<u>3,908,000</u>		<u>36,610,000</u>
	National Capital Region (NCR)	<u>32,702,000</u>	<u>3,908,000</u>		<u>36,610,000</u>
	Central Office	32,702,000	3,908,000		36,610,000
310200100002000	Victims Compensation Services pursuant to R.A. 7309		<u>4,873,000</u>		<u>4,873,000</u>
	National Capital Region (NCR)		<u>4,873,000</u>		<u>4,873,000</u>
	Central Office		4,873,000		4,873,000
310300000000000	LEGAL SERVICES PROGRAM	<u>104,466,000</u>	<u>54,609,000</u>		<u>159,075,000</u>
310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>104,466,000</u>	<u>46,503,000</u>		<u>150,969,000</u>
	National Capital Region (NCR)	<u>104,466,000</u>	<u>46,503,000</u>		<u>150,969,000</u>
	Central Office	104,466,000	46,503,000		150,969,000
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		<u>8,106,000</u>		<u>8,106,000</u>
	National Capital Region (NCR)		<u>8,106,000</u>		<u>8,106,000</u>
	Central Office		8,106,000		8,106,000
Sub-total, Operations		<u>6,738,850,000</u>	<u>713,907,000</u>	<u>272,526,000</u>	<u>7,725,283,000</u>
Sub-total, Program(s)		P 7,839,806,000	P 996,919,000	P 319,524,000	P 9,156,249,000
		=====	=====	=====	=====

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

100000200005000	One Stop Shop Assistance and Complaints Handling Program	<u>8,000,000</u>		<u>8,000,000</u>
	National Capital Region (NCR)	<u>8,000,000</u>		<u>8,000,000</u>
	Central Office	8,000,000		8,000,000
100000200006000	Criminal Code Committee	<u>5,000,000</u>		<u>5,000,000</u>
	National Capital Region (NCR)	<u>5,000,000</u>		<u>5,000,000</u>
	Central Office	5,000,000		5,000,000
200000200001000	National Justice Information System (NJIS)	<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
	National Capital Region (NCR)	<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
	Central Office	15,613,000	42,586,000	58,199,000
310101200003000	Philippine Anti-illegal Drugs Strategy (PADS)	<u>9,355,000</u>		<u>9,355,000</u>
	National Capital Region (NCR)	<u>9,355,000</u>		<u>9,355,000</u>
	Central Office	9,355,000		9,355,000
310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	<u>18,722,000</u>		<u>18,722,000</u>
	National Capital Region (NCR)	<u>18,722,000</u>		<u>18,722,000</u>
	Central Office	18,722,000		18,722,000
310103200002000	National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)	<u>28,822,000</u>		<u>28,822,000</u>
	National Capital Region (NCR)	<u>28,822,000</u>		<u>28,822,000</u>
	Central Office	28,822,000		28,822,000
310300200002000	Refugees and Stateless Persons Protection Unit	<u>8,915,000</u>		<u>8,915,000</u>
	National Capital Region (NCR)	<u>8,915,000</u>		<u>8,915,000</u>
	Central Office	8,915,000		8,915,000
	Sub-total, Locally-Funded Project(s)	<u>94,427,000</u>	<u>42,586,000</u>	<u>137,013,000</u>
	Sub-total, Project(s)	P 94,427,000	P 42,586,000	P 137,013,000
		=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 7,839,806,000	P 1,091,346,000	P 362,110,000
		=====	=====	=====

Obligations, by Object of ExpendituresCYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	5,520,025	5,455,551	5,380,697
Total Permanent Positions	<u>5,520,025</u>	<u>5,455,551</u>	<u>5,380,697</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	134,008	134,088	132,960
Representation Allowance	282,489	281,604	310,914
Transportation Allowance	277,999	276,738	305,388
Clothing and Uniform Allowance	33,564	33,522	38,780
Honoraria	14,325	14,325	14,325
Mid-Year Bonus - Civilian	454,570	454,630	448,392
Year End Bonus	460,364	454,630	448,392
Cash Gift	27,731	27,935	27,700
Per Diems		238	
Productivity Enhancement Incentive	27,590	27,935	27,700
Performance Based Bonus	201,001		
Step Increment		13,640	13,451
Collective Negotiation Agreement	66,661		
Total Other Compensation Common to All	<u>1,980,302</u>	<u>1,719,285</u>	<u>1,768,002</u>
Other Compensation for Specific Groups			
Inquest Allowance	111,027	74,376	61,704
Other Personnel Benefits	112,153		
Total Other Compensation for Specific Groups	<u>223,180</u>	<u>74,376</u>	<u>61,704</u>
Other Benefits			
Retirement and Life Insurance Premiums	309,282	275,004	274,876
PAG-IBIG Contributions	6,330	6,705	13,296
PhilHealth Contributions	71,210	87,519	104,273
Employees Compensation Insurance Premiums	7,323	6,705	6,648
Retirement Gratuity	508,198	325,568	348,553
Loyalty Award - Civilian	4,450	3,250	4,180
Terminal Leave	534,946	131,003	105,581
Total Other Benefits	<u>1,441,739</u>	<u>835,754</u>	<u>857,407</u>
Other Personnel Benefits			
Pension, Civilian Personnel	950,561		
Total Other Personnel Benefits	<u>950,561</u>		
Non-Permanent Positions	<u>17,363</u>	<u>23,678</u>	<u>46,872</u>
TOTAL PERSONNEL SERVICES	<u>10,133,170</u>	<u>8,108,644</u>	<u>8,114,682</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	22,126	68,766	53,685
Training and Scholarship Expenses	142,676	352,808	106,293
Supplies and Materials Expenses	56,963	106,278	94,362
Utility Expenses	39,737	38,298	49,424
Communication Expenses	37,351	46,629	47,369
Awards/Rewards and Prizes		500	500

Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	534,007	168,041	364,846
Extraordinary and Miscellaneous Expenses	7,436	32,469	32,469
Professional Services	134,507	548,126	146,389
General Services	58,079	47,257	54,679
Repairs and Maintenance	9,381	207,718	7,009
Taxes, Insurance Premiums and Other Fees	3,784	4,485	4,261
Other Maintenance and Operating Expenses			
Advertising Expenses	914	1,476	390
Printing and Publication Expenses	978	4,723	6,208
Representation Expenses	27,873	33,178	60,499
Transportation and Delivery Expenses	25	1,482	1,482
Rent/Lease Expenses	20,874	27,489	34,914
Subscription Expenses	2,425	7,754	22,979
Other Maintenance and Operating Expenses		10,860	3,588
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,099,136</u>	<u>1,708,337</u>	<u>1,091,346</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>11,232,306</u>	<u>9,816,981</u>	<u>9,206,028</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		32,891	
Buildings and Other Structures		184,200	255,464
Machinery and Equipment Outlay	73,506	203,084	64,946
Transportation Equipment Outlay		209,450	41,700
Furniture, Fixtures and Books Outlay		2,820	
TOTAL CAPITAL OUTLAYS	<u>73,506</u>	<u>632,445</u>	<u>362,110</u>
GRAND TOTAL	<u>11,305,812</u>	<u>10,449,426</u>	<u>9,568,138</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME : Justice effectively and efficiently administered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2023 GAA Targets</u>	<u>Actual</u>
Justice effectively and efficiently administered		P 8,117,352,000
LAW ENFORCEMENT PROGRAM		P 7,952,271,000
PROSECUTION SUB-PROGRAM		P 7,474,006,000
Outcome Indicator(s)		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	91.05%	89.55%
Output Indicator(s)		
1. Percentage of criminal complaints resolved during the period	92.29%	93.17%
2. Percentage of cases pending within 120 days	74.60%	83.32%

WITNESS PROTECTION SUB-PROGRAM		P 342,584,000
Outcome Indicator(s)		
1. Percentage of successful prosecution in cases with witnesses covered by the program	84.80%	95.65%
Output Indicator(s)		
1. Percentage of applications for witness coverage acted upon during the period	100%	100%
2. Percentage of witnesses with no untoward incident/s	100%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		P 135,681,000
Outcome Indicator(s)		
1. Percentage of successful prosecutions	76%	83.82%
Output Indicator(s)		
1. Number of law enforcers and service providers trained	5,600	7,282
2. Percentage of investigations completed	91.05%	97.85%
CORRECTIONS PROGRAM		P 43,675,000
Outcome Indicator(s)		
1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	98.94%	99.49%
Output Indicator(s)		
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	95%	99.22%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100%	99.14%
3. Percentage of victim compensation claims acted upon during the period	96%	100%
LEGAL SERVICES PROGRAM		P 121,406,000
Outcome Indicator(s)		
1. Percentage of requests for legal services acted upon within the prescribed period/s	94%	94.86%
Output Indicator(s)		
1. Percentage of requests for legal services acted upon during the period	94%	95.98%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2024 Targets</u>	<u>2025 NEP Targets</u>
Justice effectively and efficiently administered		P 7,979,791,000	P 8,020,783,000
LAW ENFORCEMENT PROGRAM		P 7,806,720,000	P 7,800,965,000
PROSECUTION SUB-PROGRAM		P 7,072,980,000	P 7,212,544,000
Outcome Indicator(s)			
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	90%	90%	90%
Output Indicator(s)			
1. Percentage of criminal complaints resolved during the period	92.29%	92.29%	92.29%

466 EXPENDITURE PROGRAM FY 2025 VOLUME II

2. Percentage of cases pending within 120 days	76.80%	76.80%	76.91%
WITNESS PROTECTION SUB-PROGRAM		P 541,150,000	P 424,180,000
Outcome Indicator(s)			
1. Percentage of successful prosecution in cases with witnesses covered by the program	84.80%	84.80%	95.65%
Output Indicator(s)			
1. Percentage of applications for witness coverage acted upon during the period	100%	100%	100%
2. Percentage of witnesses with no untoward incident/s	100%	100%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		P 192,590,000	P 164,241,000
Outcome Indicator(s)			
1. Percentage of successful prosecutions	86.05%	86.05%	86.05%
Output Indicator(s)			
1. Number of law enforcers and service providers trained	8,968	8,968	8,968
2. Percentage of investigations completed	93.90%	93.90%	93.90%
CORRECTIONS PROGRAM		P 45,498,000	P 43,135,000
Outcome Indicator(s)			
1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	98.65%	98.65%	99.49%
Output Indicator(s)			
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	98%	98%	99.22%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100%	100%	100%
3. Percentage of victim compensation claims acted upon during the period	96%	96%	100%
LEGAL SERVICES PROGRAM		P 127,573,000	P 176,683,000
Outcome Indicator(s)			
1. Percentage of requests for legal services acted upon within the prescribed period/s	94%	94%	94%
Output Indicator(s)			
1. Percentage of requests for legal services acted upon during the period	94%	94%	94%