

I. PHILIPPINE NATIONAL POLICE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>Cash-Based</u>		
	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	193,239,791	197,915,719	205,840,574
General Fund	193,239,791	197,915,719	205,840,574
Automatic Appropriations	513,946	342,925	338,706
Customs Duties and Taxes, including Tax Expenditures	160,472		
Retirement and Life Insurance Premiums	353,474	342,925	338,706
Continuing Appropriations	2,163,380	2,078,108	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11639	23,067		
R.A. No. 11936		1,000,000	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	1,363,782		
R.A. No. 11936		409,186	
Unobligated Releases for MOOE			
R.A. No. 11639	776,531		
R.A. No. 11936		668,922	
Budgetary Adjustment(s)	53,974,364		
Release(s) from:			
Contingent Fund	764,640		
Miscellaneous Personnel Benefits Fund	3,791,783		
Pension and Gratuity Fund	49,717,941		
Release(s) to:			
Department of Justice (DOJ)			
Office of the Secretary	(300,000)		
Total Available Appropriations	249,891,481	200,336,752	206,179,280
Unused Appropriations	(2,177,744)	(2,078,108)	
Unreleased Appropriation	(1,000,000)	(1,000,000)	
Unobligated Allotment	(1,177,744)	(1,078,108)	
TOTAL OBLIGATIONS	247,713,737	198,258,644	206,179,280

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	66,833,680,000	11,268,745,000	10,931,127,000
Regular	66,833,680,000	11,268,745,000	10,931,127,000
PS	65,766,986,000	9,854,158,000	9,156,007,000
MOOE	1,037,504,000	1,100,387,000	1,137,930,000
CO	29,190,000	314,200,000	637,190,000
Support to Operations	760,112,000	832,635,000	867,550,000
Regular	760,112,000	832,635,000	867,550,000
PS	189,036,000	181,473,000	192,284,000
MOOE	571,076,000	651,162,000	670,536,000
CO			4,730,000
Operations	180,119,945,000	186,157,264,000	194,380,603,000
Regular	177,135,721,000	179,415,109,000	186,442,358,000
PS	159,304,414,000	161,650,812,000	167,395,041,000
MOOE	15,837,748,000	15,719,355,000	17,047,317,000
CO	1,993,559,000	2,044,942,000	2,000,000,000
Projects / Purpose	2,984,224,000	6,742,155,000	7,938,245,000
Locally-Funded Project(s)	2,984,224,000	6,742,155,000	7,938,245,000
MOOE	1,726,781,000	2,206,641,000	3,639,069,000
CO	1,257,443,000	4,535,514,000	4,299,176,000
TOTAL AGENCY BUDGET	247,713,737,000	198,258,644,000	206,179,280,000
Regular	244,729,513,000	191,516,489,000	198,241,035,000
PS	225,260,436,000	171,686,443,000	176,743,332,000
MOOE	17,446,328,000	17,470,904,000	18,855,783,000
CO	2,022,749,000	2,359,142,000	2,641,920,000
Projects / Purpose	2,984,224,000	6,742,155,000	7,938,245,000
Locally-Funded Project(s)	2,984,224,000	6,742,155,000	7,938,245,000
MOOE	1,726,781,000	2,206,641,000	3,639,069,000
CO	1,257,443,000	4,535,514,000	4,299,176,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	13,654	13,654	13,654
Total Number of Filled Positions	11,800	11,716	11,716
Uniformed Personnel			
Total Number of Authorized Positions	228,560	229,610	229,610
Total Number of Filled Positions	218,139	221,753	221,753

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 205,840,574,000
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OPERATIONS BY PROGRAM

OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
CRIME PREVENTION AND SUPPRESSION PROGRAM	166,030,427,000	19,677,637,000	6,299,176,000	192,007,240,000
CRIME INVESTIGATION PROGRAM	77,710,000	695,860,000		773,570,000
POLICE EDUCATION PROGRAM	1,046,574,000	312,889,000		1,359,463,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	176,404,626,000	12,032,689,000	5,485,073,000	193,922,388,000
Regional Allocation		10,462,163,000	1,456,023,000	11,918,186,000
National Capital Region (NCR)		1,509,474,000	477,780,000	1,987,254,000
Region I - Ilocos		550,247,000	137,194,000	687,441,000
Cordillera Administrative Region (CAR)		453,499,000	113,347,000	566,846,000
Region II - Cagayan Valley		466,518,000	80,551,000	547,069,000
Region III - Central Luzon		698,444,000	104,500,000	802,944,000
Region IVA - CALABARZON		683,461,000	21,102,000	704,563,000
Region IVB - MIMAROPA		372,310,000		372,310,000
Region V - Bicol		701,660,000	25,166,000	726,826,000
Region VI - Western Visayas		697,759,000	112,835,000	810,594,000
Region VII - Central Visayas		657,166,000	154,642,000	811,808,000
Region VIII - Eastern Visayas		599,656,000	49,115,000	648,771,000
Region IX - Zamboanga Peninsula		555,930,000	70,217,000	626,147,000
Region X - Northern Mindanao		553,255,000	14,615,000	567,870,000
Region XI - Davao		550,742,000		550,742,000
Region XII - SOCCSKSARGEN		450,132,000		450,132,000
Region XIII - CARAGA		440,039,000		440,039,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		521,871,000	94,959,000	616,830,000
TOTAL AGENCY BUDGET	176,404,626,000	22,494,852,000	6,941,096,000	205,840,574,000

SPECIAL PROVISION(S)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. Maintenance and Other Operating Expenses of Police Offices. The amount of Four Billion Five Hundred Sixty Nine Million Eight Hundred Forty Eight Thousand Pesos (P4,569,848,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Six Hundred Sixty Pesos (P1,660) per month multiplied by the number of police officers in each unit.
3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

4. Personnel Services of the Internal Affairs Service. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.
5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.
6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.
7. Priority in Hiring of Female Patrol Officer. The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.
8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.
9. Rice Subsidy. The amount of One Billion Seven Hundred Twenty Million Seven Hundred Four Thousand Pesos (P1,720,704,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.
10. Philippine National Police Academy as an Implementing Unit of the PNP. The Chief of the PNP shall coordinate with the NAPOLCOM and DBM to implement the provisions of Section 7 of R.A. No. 11279 in order to facilitate the transfer of the Philippine National Police Academy as an implementing unit of the PNP.
11. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	9,073,514,000	1,137,930,000	637,190,000	10,848,634,000
100000100001000	General Management and Supervision	520,832,000	32,464,000	637,190,000	1,190,486,000
	National Capital Region (NCR)	520,832,000	32,464,000	637,190,000	1,190,486,000
	Central Office	520,832,000	32,464,000	637,190,000	1,190,486,000
100000100002000	Personnel and Records Management	263,848,000	350,910,000		614,758,000
	National Capital Region (NCR)	263,848,000	277,871,000		541,719,000
	Central Office	263,848,000	261,263,000		525,111,000
	Regional Office - NCR		16,608,000		16,608,000
	Region I - Ilocos		5,182,000		5,182,000
	Regional Office - I		5,182,000		5,182,000
	Cordillera Administrative Region (CAR)		3,757,000		3,757,000
	Regional Office - CAR		3,757,000		3,757,000
	Region II - Cagayan Valley		4,183,000		4,183,000
	Regional Office - II		4,183,000		4,183,000
	Region III - Central Luzon		7,281,000		7,281,000
	Regional Office - III		7,281,000		7,281,000
	Region IVA - CALABARZON		5,594,000		5,594,000
	Regional Office - IVA		5,594,000		5,594,000
	Region IVB - MIMAROPA		2,960,000		2,960,000
	Regional Office - IVB		2,960,000		2,960,000
	Region V - Bicol		4,338,000		4,338,000
	Regional Office - V		4,338,000		4,338,000
	Region VI - Western Visayas		5,099,000		5,099,000
	Regional Office - VI		5,099,000		5,099,000

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Region VII - Central Visayas		<u>5,060,000</u>	<u>5,060,000</u>
Regional Office - VII		5,060,000	5,060,000
Region VIII - Eastern Visayas		<u>3,851,000</u>	<u>3,851,000</u>
Regional Office - VIII		3,851,000	3,851,000
Region IX - Zamboanga Peninsula		<u>3,982,000</u>	<u>3,982,000</u>
Regional Office - IX		3,982,000	3,982,000
Region X - Northern Mindanao		<u>4,935,000</u>	<u>4,935,000</u>
Regional Office - X		4,935,000	4,935,000
Region XI - Davao		<u>4,192,000</u>	<u>4,192,000</u>
Regional Office - XI		4,192,000	4,192,000
Region XII - SOCCSKSARGEN		<u>4,094,000</u>	<u>4,094,000</u>
Regional Office - XII		4,094,000	4,094,000
Region XIII - CARAGA		<u>3,918,000</u>	<u>3,918,000</u>
Regional Office - XIII		3,918,000	3,918,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>4,613,000</u>	<u>4,613,000</u>
Regional Office - BARMM		4,613,000	4,613,000
100000100003000 Fiscal Management Services	<u>180,517,000</u>	<u>115,684,000</u>	<u>296,201,000</u>
National Capital Region (NCR)	<u>180,517,000</u>	<u>115,684,000</u>	<u>296,201,000</u>
Central Office	180,517,000	115,684,000	296,201,000
100000100004000 Internal Affairs Services	<u>102,434,000</u>	<u>104,208,000</u>	<u>206,642,000</u>
National Capital Region (NCR)	<u>102,434,000</u>	<u>104,208,000</u>	<u>206,642,000</u>
Central Office	102,434,000	104,208,000	206,642,000
100000100005000 Human Resource Development	<u>8,107,000</u>	<u>432,484,000</u>	<u>440,591,000</u>
National Capital Region (NCR)	<u>8,107,000</u>	<u>221,424,000</u>	<u>229,531,000</u>
Central Office	8,107,000	193,203,000	201,310,000
Regional Office - NCR		28,221,000	28,221,000
Region I - Ilocos		<u>13,010,000</u>	<u>13,010,000</u>
Regional Office - I		13,010,000	13,010,000
Cordillera Administrative Region (CAR)		<u>9,228,000</u>	<u>9,228,000</u>
Regional Office - CAR		9,228,000	9,228,000
Region II - Cagayan Valley		<u>11,344,000</u>	<u>11,344,000</u>
Regional Office - II		11,344,000	11,344,000

Region III - Central Luzon		<u>18,380,000</u>	<u>18,380,000</u>
Regional Office - III		18,380,000	18,380,000
Region IVA - CALABARZON		<u>17,881,000</u>	<u>17,881,000</u>
Regional Office - IVA		17,881,000	17,881,000
Region IVB - MIMAROPA		<u>9,072,000</u>	<u>9,072,000</u>
Regional Office - IVB		9,072,000	9,072,000
Region V - Bicol		<u>13,771,000</u>	<u>13,771,000</u>
Regional Office - V		13,771,000	13,771,000
Region VI - Western Visayas		<u>16,542,000</u>	<u>16,542,000</u>
Regional Office - VI		16,542,000	16,542,000
Region VII - Central Visayas		<u>15,286,000</u>	<u>15,286,000</u>
Regional Office - VII		15,286,000	15,286,000
Region VIII - Eastern Visayas		<u>12,852,000</u>	<u>12,852,000</u>
Regional Office - VIII		12,852,000	12,852,000
Region IX - Zamboanga Peninsula		<u>11,868,000</u>	<u>11,868,000</u>
Regional Office - IX		11,868,000	11,868,000
Region X - Northern Mindanao		<u>13,165,000</u>	<u>13,165,000</u>
Regional Office - X		13,165,000	13,165,000
Region XI - Davao		<u>13,110,000</u>	<u>13,110,000</u>
Regional Office - XI		13,110,000	13,110,000
Region XII - SOCCSKSARGEN		<u>11,378,000</u>	<u>11,378,000</u>
Regional Office - XII		11,378,000	11,378,000
Region XIII - CARAGA		<u>10,177,000</u>	<u>10,177,000</u>
Regional Office - XIII		10,177,000	10,177,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>13,996,000</u>	<u>13,996,000</u>
Regional Office - BARMM		13,996,000	13,996,000
100000100006000 Plans Services		<u>14,338,000</u>	<u>102,180,000</u>
National Capital Region (NCR)		<u>14,338,000</u>	<u>116,518,000</u>
Central Office		14,338,000	102,180,000
			116,518,000

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100000100007000	Administration of Personnel Benefits	<u>7,983,438,000</u>			<u>7,983,438,000</u>
	National Capital Region (NCR)	<u>7,983,438,000</u>			<u>7,983,438,000</u>
	Central Office	<u>7,983,438,000</u>			<u>7,983,438,000</u>
Sub-total, General Administration and Support		<u>9,073,514,000</u>	<u>1,137,930,000</u>	<u>637,190,000</u>	<u>10,848,634,000</u>
2000000000000000	Support to Operations	<u>176,401,000</u>	<u>670,536,000</u>	<u>4,730,000</u>	<u>851,667,000</u>
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>8,689,000</u>	<u>54,340,000</u>	<u>4,730,000</u>	<u>67,759,000</u>
	National Capital Region (NCR)	<u>8,689,000</u>	<u>54,340,000</u>	<u>4,730,000</u>	<u>67,759,000</u>
	Central Office	<u>8,689,000</u>	<u>54,340,000</u>	<u>4,730,000</u>	<u>67,759,000</u>
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>167,712,000</u>	<u>616,196,000</u>		<u>783,908,000</u>
	National Capital Region (NCR)	<u>167,712,000</u>	<u>510,608,000</u>		<u>678,320,000</u>
	Central Office	<u>167,712,000</u>	<u>502,642,000</u>		<u>670,354,000</u>
	Regional Office - NCR		<u>7,966,000</u>		<u>7,966,000</u>
	Region I - Ilocos		<u>3,735,000</u>		<u>3,735,000</u>
	Regional Office - I		<u>3,735,000</u>		<u>3,735,000</u>
	Cordillera Administrative Region (CAR)		<u>3,867,000</u>		<u>3,867,000</u>
	Regional Office - CAR		<u>3,867,000</u>		<u>3,867,000</u>
	Region II - Cagayan Valley		<u>3,818,000</u>		<u>3,818,000</u>
	Regional Office - II		<u>3,818,000</u>		<u>3,818,000</u>
	Region III - Central Luzon		<u>5,164,000</u>		<u>5,164,000</u>
	Regional Office - III		<u>5,164,000</u>		<u>5,164,000</u>
	Region IVA - CALABARZON		<u>3,360,000</u>		<u>3,360,000</u>
	Regional Office - IVA		<u>3,360,000</u>		<u>3,360,000</u>
	Region IVB - MIMAROPA		<u>2,880,000</u>		<u>2,880,000</u>
	Regional Office - IVB		<u>2,880,000</u>		<u>2,880,000</u>
	Region V - Bicol		<u>4,036,000</u>		<u>4,036,000</u>
	Regional Office - V		<u>4,036,000</u>		<u>4,036,000</u>
	Region VI - Western Visayas		<u>3,790,000</u>		<u>3,790,000</u>
	Regional Office - VI		<u>3,790,000</u>		<u>3,790,000</u>

Region VII - Central Visayas		<u>4,028,000</u>	<u>4,028,000</u>		<u>4,028,000</u>
Regional Office - VII		4,028,000			4,028,000
Region VIII - Eastern Visayas		<u>3,756,000</u>	<u>3,756,000</u>		<u>3,756,000</u>
Regional Office - VIII		3,756,000			3,756,000
Region IX - Zamboanga Peninsula		<u>3,222,000</u>	<u>3,222,000</u>		<u>3,222,000</u>
Regional Office - IX		3,222,000			3,222,000
Region X - Northern Mindanao		<u>4,877,000</u>	<u>4,877,000</u>		<u>4,877,000</u>
Regional Office - X		4,877,000			4,877,000
Region XI - Davao		<u>44,895,000</u>	<u>44,895,000</u>		<u>44,895,000</u>
Regional Office - XI		44,895,000			44,895,000
Region XII - SOCCSKSARGEN		<u>4,348,000</u>	<u>4,348,000</u>		<u>4,348,000</u>
Regional Office - XII		4,348,000			4,348,000
Region XIII - CARAGA		<u>5,010,000</u>	<u>5,010,000</u>		<u>5,010,000</u>
Regional Office - XIII		5,010,000			5,010,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>4,802,000</u>	<u>4,802,000</u>		<u>4,802,000</u>
Regional Office - BARMM		4,802,000			4,802,000
Sub-total, Support to Operations		<u>176,401,000</u>	<u>670,536,000</u>	<u>4,730,000</u>	<u>851,667,000</u>
3000000000000000 Operations		<u>167,154,711,000</u>	<u>17,047,317,000</u>	<u>2,000,000,000</u>	<u>186,202,028,000</u>
3101000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM		<u>166,030,427,000</u>	<u>16,038,568,000</u>	<u>2,000,000,000</u>	<u>184,068,995,000</u>
310100100001000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities		<u>2,254,800,000</u>	<u>9,335,560,000</u>	<u>2,000,000,000</u>	<u>13,590,360,000</u>
National Capital Region (NCR)		<u>2,254,800,000</u>	<u>5,409,478,000</u>	<u>2,000,000,000</u>	<u>9,664,278,000</u>
Central Office		2,254,800,000	4,637,016,000	2,000,000,000	8,891,816,000
Regional Office - NCR			772,462,000		772,462,000
Region I - Ilocos		<u>254,499,000</u>	<u>254,499,000</u>		<u>254,499,000</u>
Regional Office - I		254,499,000			254,499,000
Cordillera Administrative Region (CAR)		<u>186,775,000</u>	<u>186,775,000</u>		<u>186,775,000</u>
Regional Office - CAR		186,775,000			186,775,000
Region II - Cagayan Valley		<u>232,317,000</u>	<u>232,317,000</u>		<u>232,317,000</u>
Regional Office - II		232,317,000			232,317,000

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Region III - Central Luzon	<u>343,471,000</u>	<u>343,471,000</u>
Regional Office - III	343,471,000	343,471,000
Region IVA - CALABARZON	<u>266,103,000</u>	<u>266,103,000</u>
Regional Office - IVA	266,103,000	266,103,000
Region IVB - MIMAROPA	<u>175,722,000</u>	<u>175,722,000</u>
Regional Office - IVB	175,722,000	175,722,000
Region V - Bicol	<u>367,057,000</u>	<u>367,057,000</u>
Regional Office - V	367,057,000	367,057,000
Region VI - Western Visayas	<u>302,667,000</u>	<u>302,667,000</u>
Regional Office - VI	302,667,000	302,667,000
Region VII - Central Visayas	<u>289,912,000</u>	<u>289,912,000</u>
Regional Office - VII	289,912,000	289,912,000
Region VIII - Eastern Visayas	<u>283,659,000</u>	<u>283,659,000</u>
Regional Office - VIII	283,659,000	283,659,000
Region IX - Zamboanga Peninsula	<u>243,654,000</u>	<u>243,654,000</u>
Regional Office - IX	243,654,000	243,654,000
Region X - Northern Mindanao	<u>233,871,000</u>	<u>233,871,000</u>
Regional Office - X	233,871,000	233,871,000
Region XI - Davao	<u>199,417,000</u>	<u>199,417,000</u>
Regional Office - XI	199,417,000	199,417,000
Region XII - SOCCSKSARGEN	<u>180,413,000</u>	<u>180,413,000</u>
Regional Office - XII	180,413,000	180,413,000
Region XIII - CARAGA	<u>173,012,000</u>	<u>173,012,000</u>
Regional Office - XIII	173,012,000	173,012,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>193,533,000</u>	<u>193,533,000</u>
Regional Office - BARMM	193,533,000	193,533,000

310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>163,656,836,000</u>	<u>5,277,391,000</u>	<u>168,934,227,000</u>
	National Capital Region (NCR)	<u>163,656,836,000</u>	<u>2,240,881,000</u>	<u>165,897,717,000</u>
	Central Office	163,656,836,000	1,721,683,000	165,378,519,000
	Regional Office - NCR		519,198,000	519,198,000
	Region I - Ilocos		<u>172,056,000</u>	<u>172,056,000</u>
	Regional Office - I		172,056,000	172,056,000
	Cordillera Administrative Region (CAR)		<u>168,071,000</u>	<u>168,071,000</u>
	Regional Office - CAR		168,071,000	168,071,000
	Region II - Cagayan Valley		<u>130,160,000</u>	<u>130,160,000</u>
	Regional Office - II		130,160,000	130,160,000
	Region III - Central Luzon		<u>211,507,000</u>	<u>211,507,000</u>
	Regional Office - III		211,507,000	211,507,000
	Region IVA - CALABARZON		<u>276,817,000</u>	<u>276,817,000</u>
	Regional Office - IVA		276,817,000	276,817,000
	Region IVB - MIMAROPA		<u>119,310,000</u>	<u>119,310,000</u>
	Regional Office - IVB		119,310,000	119,310,000
	Region V - Bicol		<u>206,979,000</u>	<u>206,979,000</u>
	Regional Office - V		206,979,000	206,979,000
	Region VI - Western Visayas		<u>262,400,000</u>	<u>262,400,000</u>
	Regional Office - VI		262,400,000	262,400,000
	Region VII - Central Visayas		<u>221,913,000</u>	<u>221,913,000</u>
	Regional Office - VII		221,913,000	221,913,000
	Region VIII - Eastern Visayas		<u>188,945,000</u>	<u>188,945,000</u>
	Regional Office - VIII		188,945,000	188,945,000
	Region IX - Zamboanga Peninsula		<u>190,930,000</u>	<u>190,930,000</u>
	Regional Office - IX		190,930,000	190,930,000
	Region X - Northern Mindanao		<u>186,268,000</u>	<u>186,268,000</u>
	Regional Office - X		186,268,000	186,268,000

Region XI - Davao		<u>184,791,000</u>	<u>184,791,000</u>
Regional Office - XI		184,791,000	184,791,000
Region XII - SOCCSKSARGEN		<u>159,874,000</u>	<u>159,874,000</u>
Regional Office - XII		159,874,000	159,874,000
Region XIII - CARAGA		<u>156,169,000</u>	<u>156,169,000</u>
Regional Office - XIII		156,169,000	156,169,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>200,320,000</u>	<u>200,320,000</u>
Regional Office - BARMM		200,320,000	200,320,000
310100100003000 Conduct of intelligence and counterintelligence activities	<u>70,605,000</u>	<u>1,094,105,000</u>	<u>1,164,710,000</u>
National Capital Region (NCR)	<u>70,605,000</u>	<u>781,401,000</u>	<u>852,006,000</u>
Central Office	70,605,000	753,022,000	823,627,000
Regional Office - NCR		28,379,000	28,379,000
Region I - Ilocos		<u>17,853,000</u>	<u>17,853,000</u>
Regional Office - I		17,853,000	17,853,000
Cordillera Administrative Region (CAR)		<u>15,833,000</u>	<u>15,833,000</u>
Regional Office - CAR		15,833,000	15,833,000
Region II - Cagayan Valley		<u>16,165,000</u>	<u>16,165,000</u>
Regional Office - II		16,165,000	16,165,000
Region III - Central Luzon		<u>25,277,000</u>	<u>25,277,000</u>
Regional Office - III		25,277,000	25,277,000
Region IVA - CALABARZON		<u>23,545,000</u>	<u>23,545,000</u>
Regional Office - IVA		23,545,000	23,545,000
Region IVB - MIMAROPA		<u>12,567,000</u>	<u>12,567,000</u>
Regional Office - IVB		12,567,000	12,567,000
Region V - Bicol		<u>19,990,000</u>	<u>19,990,000</u>
Regional Office - V		19,990,000	19,990,000
Region VI - Western Visayas		<u>23,923,000</u>	<u>23,923,000</u>
Regional Office - VI		23,923,000	23,923,000
Region VII - Central Visayas		<u>22,055,000</u>	<u>22,055,000</u>
Regional Office - VII		22,055,000	22,055,000

Region VIII - Eastern Visayas		<u>21,821,000</u>	<u>21,821,000</u>
Regional Office - VIII		21,821,000	21,821,000
Region IX - Zamboanga Peninsula		<u>18,143,000</u>	<u>18,143,000</u>
Regional Office - IX		18,143,000	18,143,000
Region X - Northern Mindanao		<u>22,032,000</u>	<u>22,032,000</u>
Regional Office - X		22,032,000	22,032,000
Region XI - Davao		<u>17,240,000</u>	<u>17,240,000</u>
Regional Office - XI		17,240,000	17,240,000
Region XII - SOCCSKSARGEN		<u>16,026,000</u>	<u>16,026,000</u>
Regional Office - XII		16,026,000	16,026,000
Region XIII - CARAGA		<u>17,726,000</u>	<u>17,726,000</u>
Regional Office - XIII		17,726,000	17,726,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>22,508,000</u>	<u>22,508,000</u>
Regional Office - BARMM		22,508,000	22,508,000
310100100004000	Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>48,186,000</u>	<u>331,512,000</u>
			<u>379,698,000</u>
National Capital Region (NCR)		<u>48,186,000</u>	<u>264,007,000</u>
Central Office		48,186,000	258,483,000
Regional Office - NCR		5,524,000	5,524,000
Region I - Ilocos		<u>3,464,000</u>	<u>3,464,000</u>
Regional Office - I		3,464,000	3,464,000
Cordillera Administrative Region (CAR)		<u>4,096,000</u>	<u>4,096,000</u>
Regional Office - CAR		4,096,000	4,096,000
Region II - Cagayan Valley		<u>4,729,000</u>	<u>4,729,000</u>
Regional Office - II		4,729,000	4,729,000
Region III - Central Luzon		<u>4,563,000</u>	<u>4,563,000</u>
Regional Office - III		4,563,000	4,563,000
Region IVA - CALABARZON		<u>4,535,000</u>	<u>4,535,000</u>
Regional Office - IVA		4,535,000	4,535,000

Region IVB - MIMAROPA	<u>2,253,000</u>	<u>2,253,000</u>	<u>2,253,000</u>
Regional Office - IVB	2,253,000	2,253,000	2,253,000
Region V - Bicol	<u>4,688,000</u>	<u>4,688,000</u>	<u>4,688,000</u>
Regional Office - V	4,688,000	4,688,000	4,688,000
Region VI - Western Visayas	<u>4,985,000</u>	<u>4,985,000</u>	<u>4,985,000</u>
Regional Office - VI	4,985,000	4,985,000	4,985,000
Region VII - Central Visayas	<u>4,082,000</u>	<u>4,082,000</u>	<u>4,082,000</u>
Regional Office - VII	4,082,000	4,082,000	4,082,000
Region VIII - Eastern Visayas	<u>4,245,000</u>	<u>4,245,000</u>	<u>4,245,000</u>
Regional Office - VIII	4,245,000	4,245,000	4,245,000
Region IX - Zamboanga Peninsula	<u>3,408,000</u>	<u>3,408,000</u>	<u>3,408,000</u>
Regional Office - IX	3,408,000	3,408,000	3,408,000
Region X - Northern Mindanao	<u>4,505,000</u>	<u>4,505,000</u>	<u>4,505,000</u>
Regional Office - X	4,505,000	4,505,000	4,505,000
Region XI - Davao	<u>4,453,000</u>	<u>4,453,000</u>	<u>4,453,000</u>
Regional Office - XI	4,453,000	4,453,000	4,453,000
Region XII - SOCCSKSARGEN	<u>3,920,000</u>	<u>3,920,000</u>	<u>3,920,000</u>
Regional Office - XII	3,920,000	3,920,000	3,920,000
Region XIII - CARAGA	<u>4,573,000</u>	<u>4,573,000</u>	<u>4,573,000</u>
Regional Office - XIII	4,573,000	4,573,000	4,573,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>5,006,000</u>	<u>5,006,000</u>	<u>5,006,000</u>
Regional Office - BARMM	5,006,000	5,006,000	5,006,000
31020000000000000000 CRIME INVESTIGATION PROGRAM	<u>77,710,000</u>	<u>695,860,000</u>	<u>773,570,000</u>
310200100001000 Conduct of criminal investigation and other related confidential activities	<u>77,710,000</u>	<u>695,860,000</u>	<u>773,570,000</u>
National Capital Region (NCR)	<u>77,710,000</u>	<u>454,832,000</u>	<u>532,542,000</u>
Central Office	77,710,000	385,511,000	463,221,000
Regional Office - NCR		69,321,000	69,321,000
Region I - Ilocos	<u>12,158,000</u>	<u>12,158,000</u>	<u>12,158,000</u>
Regional Office - I	12,158,000	12,158,000	12,158,000
Cordillera Administrative Region (CAR)	<u>11,872,000</u>	<u>11,872,000</u>	<u>11,872,000</u>
Regional Office - CAR	11,872,000	11,872,000	11,872,000

Region II - Cagayan Valley	<u>8,802,000</u>	<u>8,802,000</u>
Regional Office - II	8,802,000	8,802,000
Region III - Central Luzon	<u>21,368,000</u>	<u>21,368,000</u>
Regional Office - III	21,368,000	21,368,000
Region IVA - CALABARZON	<u>23,626,000</u>	<u>23,626,000</u>
Regional Office - IVA	23,626,000	23,626,000
Region IVB - MIMAROPA	<u>7,546,000</u>	<u>7,546,000</u>
Regional Office - IVB	7,546,000	7,546,000
Region V - Bicol	<u>12,511,000</u>	<u>12,511,000</u>
Regional Office - V	12,511,000	12,511,000
Region VI - Western Visayas	<u>18,353,000</u>	<u>18,353,000</u>
Regional Office - VI	18,353,000	18,353,000
Region VII - Central Visayas	<u>26,540,000</u>	<u>26,540,000</u>
Regional Office - VII	26,540,000	26,540,000
Region VIII - Eastern Visayas	<u>12,237,000</u>	<u>12,237,000</u>
Regional Office - VIII	12,237,000	12,237,000
Region IX - Zamboanga Peninsula	<u>12,433,000</u>	<u>12,433,000</u>
Regional Office - IX	12,433,000	12,433,000
Region X - Northern Mindanao	<u>14,312,000</u>	<u>14,312,000</u>
Regional Office - X	14,312,000	14,312,000
Region XI - Davao	<u>22,644,000</u>	<u>22,644,000</u>
Regional Office - XI	22,644,000	22,644,000
Region XII - SOCCSKSARGEN	<u>10,079,000</u>	<u>10,079,000</u>
Regional Office - XII	10,079,000	10,079,000
Region XIII - CARAGA	<u>9,454,000</u>	<u>9,454,000</u>
Regional Office - XIII	9,454,000	9,454,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>17,093,000</u>	<u>17,093,000</u>
Regional Office - BARMM	17,093,000	17,093,000

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310300000000000	POLICE EDUCATION PROGRAM	<u>1,046,574,000</u>	<u>312,889,000</u>	<u>1,359,463,000</u>
310300100001000	Research and Development Activities	<u>3,259,000</u>	<u>321,000</u>	<u>3,580,000</u>
	National Capital Region (NCR)	<u>3,259,000</u>	<u>321,000</u>	<u>3,580,000</u>
	Central Office	3,259,000	321,000	3,580,000
310300100002000	Education and Training Program	<u>1,043,315,000</u>	<u>312,568,000</u>	<u>1,355,883,000</u>
	National Capital Region (NCR)	<u>1,043,315,000</u>	<u>312,568,000</u>	<u>1,355,883,000</u>
	Central Office	<u>1,043,315,000</u>	<u>312,568,000</u>	<u>1,355,883,000</u>
Sub-total, Operations		<u>167,154,711,000</u>	<u>17,047,317,000</u>	<u>2,000,000,000</u> <u>186,202,028,000</u>
Sub-total, Program(s)		<u>P176,404,626,000</u>	<u>P 18,855,783,000</u>	<u>P 2,641,920,000</u> <u>P197,902,329,000</u>

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310100200001000	Construction of Police Stations		<u>449,526,000</u>	<u>449,526,000</u>
	Region I - Ilocos		<u>110,079,000</u>	<u>110,079,000</u>
	Regional Office - I		110,079,000	110,079,000
	Cordillera Administrative Region (CAR)		<u>68,347,000</u>	<u>68,347,000</u>
	Regional Office - CAR		68,347,000	68,347,000
	Region II - Cagayan Valley		<u>10,551,000</u>	<u>10,551,000</u>
	Regional Office - II		10,551,000	10,551,000
	Region IVA - CALABARZON		<u>21,102,000</u>	<u>21,102,000</u>
	Regional Office - IVA		21,102,000	21,102,000
	Region V - Bicol		<u>10,551,000</u>	<u>10,551,000</u>
	Regional Office - V		10,551,000	10,551,000
	Region VI - Western Visayas		<u>112,835,000</u>	<u>112,835,000</u>
	Regional Office - VI		112,835,000	112,835,000
	Region IX - Zamboanga Peninsula		<u>21,102,000</u>	<u>21,102,000</u>
	Regional Office - IX		21,102,000	21,102,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>94,959,000</u>	<u>94,959,000</u>
	Regional Office - BARMM		94,959,000	94,959,000
3101002000023000	PNP Project Convergence on Manila Bay Rehabilitation		<u>26,982,000</u>	<u>26,982,000</u>
	National Capital Region (NCR)		<u>26,982,000</u>	<u>26,982,000</u>
	Central Office		26,982,000	26,982,000

310100200024000	Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
	National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
	Central Office	546,276,000	546,276,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
	National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
	Regional Office - IVA	62,000,000	62,000,000
	Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
	Regional Office - IVB	40,000,000	40,000,000
	Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - V	60,000,000	60,000,000
	Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - VI	60,000,000	60,000,000
	Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - VII	60,000,000	60,000,000
	Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - VIII	60,000,000	60,000,000
	Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - IX	60,000,000	60,000,000
	Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
	Regional Office - X	61,000,000	61,000,000

	Region XI - Davao	<u>60,000,000</u>		<u>60,000,000</u>
	Regional Office - XI	60,000,000		60,000,000
	Region XII - SOCCSKSARGEN	<u>60,000,000</u>		<u>60,000,000</u>
	Regional Office - XII	60,000,000		60,000,000
	Region XIII - CARAGA	<u>60,000,000</u>		<u>60,000,000</u>
	Regional Office - XIII	60,000,000		60,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>60,000,000</u>		<u>60,000,000</u>
	Regional Office - BARMM	60,000,000		60,000,000
310100200028000	Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	<u>20,000,000</u>		<u>20,000,000</u>
	National Capital Region (NCR)	<u>20,000,000</u>		<u>20,000,000</u>
	Central Office	20,000,000		20,000,000
310100200047000	Quick Response Fund	<u>50,000,000</u>		<u>50,000,000</u>
	National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
	Central Office	50,000,000		50,000,000
310100200070000	Establishment of Unified Forensic Data Management System Portal	<u>109,980,000</u>	<u>345,120,000</u>	<u>455,100,000</u>
	National Capital Region (NCR)	<u>109,980,000</u>	<u>345,120,000</u>	<u>455,100,000</u>
	Central Office	109,980,000	345,120,000	455,100,000
310100200071000	Enhancement of National Police Clearance System	<u>67,272,000</u>	<u>619,538,000</u>	<u>686,810,000</u>
	National Capital Region (NCR)	<u>67,272,000</u>	<u>619,538,000</u>	<u>686,810,000</u>
	Central Office	67,272,000	619,538,000	686,810,000
310100200072000	Integrated Investigation and Detective Management Portal using Next Generation Investigation Solution	<u>248,200,000</u>	<u>32,860,000</u>	<u>281,060,000</u>
	National Capital Region (NCR)	<u>248,200,000</u>	<u>32,860,000</u>	<u>281,060,000</u>
	Central Office	248,200,000	32,860,000	281,060,000
310100200073000	Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	<u>138,991,000</u>	<u>472,668,000</u>	<u>611,659,000</u>
	National Capital Region (NCR)	<u>138,991,000</u>	<u>472,668,000</u>	<u>611,659,000</u>
	Central Office	138,991,000	472,668,000	611,659,000
310100200074000	Firearm Stimulator System		<u>105,000,000</u>	<u>105,000,000</u>
	National Capital Region (NCR)		<u>105,000,000</u>	<u>105,000,000</u>
	Central Office		105,000,000	105,000,000

310100200075000	Highway Patrol Group Information Management System	19,598,000	9,400,000	28,998,000
	National Capital Region (NCR)	19,598,000	9,400,000	28,998,000
	Central Office	19,598,000	9,400,000	28,998,000
310100200076000	Enhancement of Fishing Vessel Clearance System	25,508,000	19,309,000	44,817,000
	National Capital Region (NCR)	25,508,000	19,309,000	44,817,000
	Central Office	25,508,000	19,309,000	44,817,000
310100200077000	PNPTI ICT Capability Enhancement Project	11,674,000	237,240,000	248,914,000
	National Capital Region (NCR)	11,674,000	237,240,000	248,914,000
	Central Office	11,674,000	237,240,000	248,914,000
310100200078000	Establishment of NCR IT Center	6,795,000	477,780,000	484,575,000
	National Capital Region (NCR)	6,795,000	477,780,000	484,575,000
	Regional Office - NCR	6,795,000	477,780,000	484,575,000
310100200079000	Establishment of Regional IT Center	49,740,000	87,690,000	137,430,000
	Region I - Ilocos	8,290,000	14,615,000	22,905,000
	Regional Office - I	8,290,000	14,615,000	22,905,000
	Region V - Bicol	8,290,000	14,615,000	22,905,000
	Regional Office - V	8,290,000	14,615,000	22,905,000
	Region VII - Central Visayas	8,290,000	14,615,000	22,905,000
	Regional Office - VII	8,290,000	14,615,000	22,905,000
	Region VIII - Eastern Visayas	8,290,000	14,615,000	22,905,000
	Regional Office - VIII	8,290,000	14,615,000	22,905,000
	Region IX - Zamboanga Peninsula	8,290,000	14,615,000	22,905,000
	Regional Office - IX	8,290,000	14,615,000	22,905,000
	Region X - Northern Mindanao	8,290,000	14,615,000	22,905,000
	Regional Office - X	8,290,000	14,615,000	22,905,000
310100200080000	e-Complaints Referral and Monitoring Information System (e-CRMIS)	156,000		156,000
	National Capital Region (NCR)	156,000		156,000
	Central Office	156,000		156,000

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310100200081000	PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	<u>53,555,000</u>	<u>553,725,000</u>	<u>607,280,000</u>
	National Capital Region (NCR)	<u>53,555,000</u>	<u>553,725,000</u>	<u>607,280,000</u>
	Central Office	53,555,000	553,725,000	607,280,000
310100200082000	Law Enforcement Reporting Information System	<u>1,155,233,000</u>	<u>61,488,000</u>	<u>1,216,721,000</u>
	National Capital Region (NCR)	<u>1,155,233,000</u>	<u>61,488,000</u>	<u>1,216,721,000</u>
	Central Office	1,155,233,000	61,488,000	1,216,721,000
310100200083000	PNP Cybersecurity Operation Center	<u>7,710,000</u>	<u>16,740,000</u>	<u>24,450,000</u>
	National Capital Region (NCR)	<u>7,710,000</u>	<u>16,740,000</u>	<u>24,450,000</u>
	Central Office	7,710,000	16,740,000	24,450,000
310100200084000	Students Computer Base Examination Information System	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
	National Capital Region (NCR)	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
	Central Office	1,212,000	5,230,000	6,442,000
310100200085000	Students Data Integration and Generation System	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
	National Capital Region (NCR)	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
	Central Office	1,212,000	5,230,000	6,442,000
310100200086000	Establishment of Centralized Computer Network in All Camps of PNPTI	<u>8,147,000</u>	<u>49,590,000</u>	<u>57,737,000</u>
	National Capital Region (NCR)	<u>8,147,000</u>	<u>49,590,000</u>	<u>57,737,000</u>
	Central Office	8,147,000	49,590,000	57,737,000
310100200087000	Establishment of Security Monitoring System (CCTV System) in All Camps of PNPTI	<u>380,000</u>	<u>5,700,000</u>	<u>6,080,000</u>
	National Capital Region (NCR)	<u>380,000</u>	<u>5,700,000</u>	<u>6,080,000</u>
	Central Office	380,000	5,700,000	6,080,000
310100200088000	Parking Management Information System	<u>6,015,000</u>	<u>4,315,000</u>	<u>10,330,000</u>
	National Capital Region (NCR)	<u>6,015,000</u>	<u>4,315,000</u>	<u>10,330,000</u>
	Central Office	6,015,000	4,315,000	10,330,000
310100200115000	Construction of New Building of the PNP National Headquarters (Phase 2)		<u>300,000,000</u>	<u>300,000,000</u>
	National Capital Region (NCR)		<u>300,000,000</u>	<u>300,000,000</u>
	Central Office		300,000,000	300,000,000

310100200116000	Construction of Area Police Command - Visayas Headquarters Building - PRO-7 (Negros Oriental)	<u>140,027,000</u>	<u>140,027,000</u>
	Region VII - Central Visayas	<u>140,027,000</u>	<u>140,027,000</u>
	Regional Office - VII	140,027,000	140,027,000
310100200117000	Construction of Provincial Mobile Force Company (PMFC) Building - PRO-COR (Mountain Province)	<u>45,000,000</u>	<u>45,000,000</u>
	Cordillera Administrative Region (CAR)	<u>45,000,000</u>	<u>45,000,000</u>
	Regional Office - CAR	45,000,000	45,000,000
310100200118000	Construction of Regional Mobile Force Battalion (RMFB) Building - PRO-2 (Tuguegarao City, Cagayan)	<u>70,000,000</u>	<u>70,000,000</u>
	Region II - Cagayan Valley	<u>70,000,000</u>	<u>70,000,000</u>
	Regional Office - II	70,000,000	70,000,000
310100200119000	Construction of Regional Mobile Force Battalion (RMFB) Building - PRO-3 (San Fernando City, Pampanga)	<u>70,000,000</u>	<u>70,000,000</u>
	Region III - Central Luzon	<u>70,000,000</u>	<u>70,000,000</u>
	Regional Office - III	70,000,000	70,000,000
310100200120000	Construction of PRO-8 Administrative Building (Palo, Leyte)	<u>34,500,000</u>	<u>34,500,000</u>
	Region VIII - Eastern Visayas	<u>34,500,000</u>	<u>34,500,000</u>
	Regional Office - VIII	34,500,000	34,500,000
310100200121000	Construction of Police Regional Office-IX Headquarters Building (Zamboanga del Sur)	<u>34,500,000</u>	<u>34,500,000</u>
	Region IX - Zamboanga Peninsula	<u>34,500,000</u>	<u>34,500,000</u>
	Regional Office - IX	34,500,000	34,500,000
310100200122000	Construction of Regional Headquarters and Regional Support Units - PRO-3 (Pampanga)	<u>34,500,000</u>	<u>34,500,000</u>
	Region III - Central Luzon	<u>34,500,000</u>	<u>34,500,000</u>
	Regional Office - III	34,500,000	34,500,000

310100200123000	Construction of Regional Maritime Unit Building - PRO-1 (San Fernando City, La Union)		<u>12,500,000</u>	<u>12,500,000</u>
	Region I - Ilocos		<u>12,500,000</u>	<u>12,500,000</u>
	Regional Office - I		<u>12,500,000</u>	<u>12,500,000</u>
	Sub-total, Locally-Funded Project(s)		<u>3,639,069,000</u>	<u>4,299,176,000</u>
	Sub-total, Project(s)	P	<u>3,639,069,000</u>	<u>4,299,176,000</u>
			=====	=====
		P	<u>3,639,069,000</u>	<u>4,299,176,000</u>
		P	<u>4,299,176,000</u>	<u>7,938,245,000</u>
		P	<u>7,938,245,000</u>	<u>7,938,245,000</u>
			=====	=====
		P	<u>176,404,626,000</u>	<u>22,494,852,000</u>
		P	<u>6,941,096,000</u>	<u>205,840,574,000</u>
		P	<u>205,840,574,000</u>	<u>205,840,574,000</u>
			=====	=====

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,964,616	2,857,713	2,822,536
Total Permanent Positions	<u>2,964,616</u>	<u>2,857,713</u>	<u>2,822,536</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	296,600	286,152	281,184
Representation Allowance	1,800	1,410	1,536
Transportation Allowance	1,800	1,410	1,536
Clothing and Uniform Allowance	78,150	71,538	82,012
Honoraria	103,007	72,907	166,731
Mid-Year Bonus - Civilian	245,471	238,143	235,213
Year End Bonus	245,471	238,143	235,213
Cash Gift	61,375	59,615	58,580
Productivity Enhancement Incentive	61,375	59,615	58,580
Performance Based Bonus	119,046		
Step Increment		7,146	7,057
Total Other Compensation Common to All	<u>1,214,095</u>	<u>1,036,079</u>	<u>1,127,642</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	9,388	9,388	46,620
Longevity Pay	15,557	15,557	15,557
Lump-sum for filling of Positions - Civilian		43,926	
Other Personnel Benefits	1,566,246		21,543
Total Other Compensation for Specific Groups	<u>1,591,191</u>	<u>68,871</u>	<u>83,720</u>
Other Benefits			
Retirement and Life Insurance Premiums	353,474	342,925	338,706
PAG-IBIG Contributions	18,930	14,307	28,119
PhilHealth Contributions	66,231	64,261	70,540
Employees Compensation Insurance Premiums	24,530	14,307	14,060
Loyalty Award - Civilian	8,810	8,810	21,180
Terminal Leave	184,428	69,159	56,319
Total Other Benefits	<u>656,403</u>	<u>513,769</u>	<u>528,924</u>

Military/Uniformed Personnel			
Basic Pay			
Base Pay	86,618,351	88,248,979	89,650,424
Creation of New Positions		324,792	581,165
Total Basic Pay	<u>86,618,351</u>	<u>88,573,771</u>	<u>90,231,589</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,143,248	5,235,336	5,322,072
Clothing/ Uniform Allowance	2,971,992	1,970,607	2,146,944
Subsistence Allowance	11,733,035	11,943,110	12,140,977
Laundry Allowance	102,521	83,834	85,186
Quarters Allowance	1,180,840	1,166,218	1,186,037
Longevity Pay	17,638,132	16,341,844	17,777,201
Mid-Year Bonus - Military/Uniformed Personnel	7,218,196	7,354,081	7,470,869
Year-end Bonus	7,218,196	7,354,081	7,470,869
Cash Gift	1,076,010	1,090,695	1,108,765
Productivity Enhancement Incentive	1,071,510	1,090,695	1,108,765
Performance Based Bonus	3,614,623		
Total Other Compensation Common to All	<u>58,968,303</u>	<u>53,630,501</u>	<u>55,817,685</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	470,065	470,065	887,140
Special Duty Allowance		166,974	166,974
Flying Pay	14,488	11,488	34,792
Overseas Allowance	55,676	55,676	90,605
Sea Duty Pay	194,345	192,845	363,075
Combat Incentive Pay	4,787,212	4,787,212	4,936,896
Hazard Duty Pay	1,916,549	1,406,089	1,429,507
Training Subsistence Allowance	311,132	244,072	244,072
Civil Disturbance Control Subsistence Allowance	135,474	111,524	111,524
Subsistence of Detainees	164,093	125,093	125,093
Hardship Allowance	602	602	602
Combat Duty Pay	6,254,964	6,254,964	6,958,764
Incentive Pay	26,681	26,581	26,581
Instructor's Duty Pay	148,298	108,448	170,821
Medal of Valor Award	49,500	49,500	49,500
Hospitalization Expenses	99,233	99,233	99,233
Specialist's Pay	36,287	34,187	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		3,200,039	1,725,684
Total Other Compensation for Specific Groups	<u>14,664,599</u>	<u>17,344,592</u>	<u>17,455,050</u>
Other Benefits			
Special Group Term Insurance	15,481	15,706	15,966
PAG-IBIG Contributions	486,383	261,767	532,207
PhilHealth Contributions	2,340,338	1,985,400	2,241,639
Employees Compensation Insurance Premiums	301,087	261,767	266,104
Retirement Gratuity	4,322,860	2,176,795	2,414,409
Terminal Leave	8,272,017	2,959,712	3,205,861
Total Other Benefits	<u>15,738,166</u>	<u>7,661,147</u>	<u>8,676,186</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	42,844,712		
Total Other Personnel Benefits	<u>42,844,712</u>		
TOTAL PERSONNEL SERVICES	<u>225,260,436</u>	<u>171,686,443</u>	<u>176,743,332</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	233,870	296,230	307,245
Training and Scholarship Expenses	1,040,603	1,116,553	1,169,008
Supplies and Materials Expenses	10,914,067	11,232,132	13,065,558
Utility Expenses	1,282,265	1,321,339	1,395,974
Communication Expenses	382,863	436,715	801,393
Awards/Rewards and Prizes	5,222	5,234	5,234
Survey, Research, Exploration and Development Expenses	120	128	128

Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	1,356,029	906,029	806,029
Professional Services	25,198	29,546	108,274
General Services	115,959	137,776	137,776
Repairs and Maintenance	747,015	1,128,367	1,272,016
Financial Assistance/Subsidy	2,016,687	1,692,515	1,720,704
Taxes, Insurance Premiums and Other Fees	354,728	195,756	211,014
Other Maintenance and Operating Expenses			
Advertising Expenses	2,422	2,496	2,571
Printing and Publication Expenses	166,828	187,327	192,946
Representation Expenses		4,231	4,358
Transportation and Delivery Expenses	15,458	21,363	22,004
Rent/Lease Expenses	239,137	294,676	294,676
Subscription Expenses	37,626	416,682	735,876
Other Maintenance and Operating Expenses	237,012	252,450	242,068
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>19,173,109</u>	<u>19,677,545</u>	<u>22,494,852</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>244,433,545</u>	<u>191,363,988</u>	<u>199,238,184</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	742,560	2,396,858	1,190,553
Machinery and Equipment Outlay	1,448,544	3,409,729	4,518,296
Transportation Equipment Outlay	1,089,088	1,088,069	1,232,247
TOTAL CAPITAL OUTLAYS	<u>3,280,192</u>	<u>6,894,656</u>	<u>6,941,096</u>
GRAND TOTAL	<u>247,713,737</u>	<u>198,258,644</u>	<u>206,179,280</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME : Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Community safety improved		P 180,119,945,000
CRIME PREVENTION AND SUPPRESSION PROGRAM		P 178,156,150,000
Outcome Indicator(s)		
1. National Safety Index	69.3% feeling safety	87% Filipinos Feel Safe within their homes and neighborhood
2. Percentage reduction in National Index Crime Rate (NICR)	5% reduction	2.87%
Output Indicator(s)		
1. Number of foot and mobile patrol operations conducted	5% increase	32,611,007
2. Percentage change in National Index Crime Rate (NICR)	5% reduction	2.87%
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	100%	100%

CRIME INVESTIGATION PROGRAM		P 789,118,000
Outcome Indicator(s)		
1. Crime Solution Efficiency	7% increase	88.98%
Output Indicator(s)		
1. Number of crime investigation undertaken	520,000	391,423
2. Percentage of most wanted persons/ high value targets arrested	5% increase	102.75% (19,422/18,903)
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% monthly arrest	50.70% (41,376/81,616)
POLICE EDUCATION PROGRAM		P 1,174,677,000
Outcome Indicator(s)		
1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the PNP	5% increase	PNPA - 214 or 70.01% NPTI - 23,875
2. Stakeholders' Satisfaction Index	5% increase	PNPA - Very Satisfied NPTI - 85.94%
Output Indicator(s)		
1. Number of assessment and training needs conducted	2 semestral	PNPA - 2 NPTI - 4
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year		
a) Bacalaureate	80% of 1,100	1,020 or 90.53%
b) Mandatory Courses for PNCOs	75%	83.48%
3. Number of PNP Personnel Trained		
a) Bacalaureate	100%	100%
b) Mandatory Courses for PNCOs	100%	23,875

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Community safety improved		P 186,157,264,000	P 194,380,603,000
CRIME PREVENTION AND SUPPRESSION PROGRAM		P 184,131,543,000	P 192,234,565,000
Outcome Indicator(s)			
1. National Safety Index	69.3% feeling safety	69.3% feeling safety	The proposed target is 57% feeling safety rating from NAPOLCOM Survey and Other Alternative Proposent such as SWS, PSA Research Study, and if there's any other Agency Study or Open Sources as applicable.
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	7.33 or 5.0% reduction from 2023 baseline target of 7.72%	7.33 or 5.0% reduction from 2023 baseline target of 7.72%	6.96 or 5.0% reduction from 2024 baseline target of 7.33%
Output Indicator(s)			
1. Number of foot and mobile patrol operations conducted	17,614,220 or 5% increase 16,775,448 baseline target	17,614,220 or 5% increase from 16,775,448 baseline target	18,494,931 or 5% increase from the 2024 baseline target of 17,614,220
2. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded	99% of total calls for police assistance responded

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CRIME INVESTIGATION PROGRAM		P 758,458,000	P 780,401,000
Outcome Indicator(s)			
1. Crime Solution Efficiency	72.07% (69.97% + 3% increase)	72.07% (69.97% + 3% increase)	74.23% (3% increase from the 2024 baseline target of 72.07%)
Output Indicator(s)			
1. Crime Clearance Efficiency	77.25% or 3% increase from 75% baseline target	77.25% or 3% increase from 75% baseline target	79.57% (3% increase from 2024 baseline target of 77.25%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		P 1,267,263,000	P 1,365,637,000
Outcome Indicator(s)			
1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied NPTI - 80%	PNPA - Very Satisfied NPTI - 80%	PNPA - Very Satisfied NPTI - 89%
2. Percentage of professional and highly trained PCOs and PNCOs of the PNP	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 100%	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 100%	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 95% (The reduction on the target from 100% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of Mandatory Courses.)
Output Indicator(s)			
1. Number of assessment and training needs conducted	PNPA - 1 ; NPTI - 2	PNPA - 1 ; NPTI - 2	PNPA - 1 ; NPTI - 2
2. Percentage of Cadets who completed the Academic Year	80% of DBM approved authorized quota for the year	80% of DBM approved authorized quota for the year	80% of DBM approved authorized quota for the year
3. Percentage of Mandatory Trainings conducted	98%	98%	95% (The reduction on the target from 98% to 95% is due to the deployment of PNCO to the National Election 2025 that will cause delay to the completion of Mandatory Courses.)