

B. BUREAU OF FIRE PROTECTION

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	27,107,363	29,494,835	29,995,475
General Fund	27,107,363	29,494,835	29,995,475
Automatic Appropriations	<u>2,050,975</u>	<u>1,014,145</u>	<u>1,014,057</u>
Retirement and Life Insurance Premiums	14,450	14,145	14,057
Special Account	2,036,525	1,000,000	1,000,000

Continuing Appropriations	<u>189,790</u>	<u>1,530,310</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11639	5,000		
Unobligated Releases for Capital Outlays			
RA 9514 - Bureau of Fire Protection		1,008,278	
R.A. No. 11639	55,555		
R.A. No. 11936		358,553	
Unobligated Releases for MOOE			
R.A. No. 11639	129,235		
R.A. No. 11936		163,479	
Budgetary Adjustment(s)	<u>5,994,662</u>		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	633,565		
Pension and Gratuity Fund	<u>5,361,097</u>		
Total Available Appropriations	35,342,790	32,039,290	31,009,532
Unused Appropriations	(2,641,575)	(1,530,310)	
Unreleased Appropriation	(544,936)		
Unobligated Allotment	<u>(2,096,639)</u>	<u>(1,530,310)</u>	
TOTAL OBLIGATIONS	<u>32,701,215</u>	<u>30,508,980</u>	<u>31,009,532</u>

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)
	<u>2023 Actual</u>	<u>2024 Current</u>	<u>2025 Proposed</u>
General Administration and Support	<u>6,966,928,000</u>	<u>4,209,214,000</u>	<u>4,410,853,000</u>
Regular	<u>6,966,928,000</u>	<u>4,209,214,000</u>	<u>4,410,853,000</u>
PS	6,851,163,000	4,061,068,000	4,215,589,000
MOOE	115,765,000	120,473,000	129,109,000
CO		27,673,000	66,155,000
Operations	<u>25,734,287,000</u>	<u>26,299,766,000</u>	<u>26,598,679,000</u>
Regular	<u>24,699,261,000</u>	<u>25,150,665,000</u>	<u>26,405,174,000</u>
PS	22,558,651,000	21,785,293,000	22,711,958,000
MOOE	1,693,404,000	1,958,984,000	2,287,728,000
CO	447,206,000	1,406,388,000	1,405,488,000
Projects / Purpose	<u>1,035,026,000</u>	<u>1,149,101,000</u>	<u>193,505,000</u>
Locally-Funded Project(s)	<u>1,035,026,000</u>	<u>1,149,101,000</u>	<u>193,505,000</u>
MOOE	6,779,000	65,214,000	71,441,000
CO	1,028,247,000	1,083,887,000	122,064,000
TOTAL AGENCY BUDGET	<u>32,701,215,000</u>	<u>30,508,980,000</u>	<u>31,009,532,000</u>

Regular	<u>31,666,189,000</u>	<u>29,359,879,000</u>	<u>30,816,027,000</u>
PS	29,409,814,000	25,846,361,000	26,927,547,000
MOOE	1,809,169,000	2,079,457,000	2,416,837,000
CO	447,206,000	1,434,061,000	1,471,643,000
Projects / Purpose	<u>1,035,026,000</u>	<u>1,149,101,000</u>	<u>193,505,000</u>
Locally-Funded Project(s)	<u>1,035,026,000</u>	<u>1,149,101,000</u>	<u>193,505,000</u>
MOOE	6,779,000	65,214,000	71,441,000
CO	1,028,247,000	1,083,887,000	122,064,000

STAFFING SUMMARY

	<u>2023</u>	<u>2024</u>	<u>2025</u>
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	430	430	430
Total Number of Filled Positions	371	371	371
Uniformed Personnel			
Total Number of Authorized Positions	37,289	39,289	39,289
Total Number of Filled Positions	34,099	35,644	35,644

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
P 29,995,475,000
 =====

OPERATIONS BY PROGRAM	<u>PROPOSED 2025 (Cash-Based)</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
FIRE PREVENTION MANAGEMENT PROGRAM	100,799,000	226,316,000		327,115,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	22,599,848,000	2,132,853,000	527,552,000	25,260,253,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
 (in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>26,913,490,000</u>	<u>2,488,278,000</u>	<u>593,707,000</u>	<u>29,995,475,000</u>
National Capital Region (NCR)	26,913,490,000	2,488,278,000	593,707,000	29,995,475,000
TOTAL AGENCY BUDGET	<u>26,913,490,000</u>	<u>2,488,278,000</u>	<u>593,707,000</u>	<u>29,995,475,000</u>
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.
4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.
5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

6. Rice Subsidy. The amount of Two Hundred Seventy Eight Million Twenty Four Thousand Pesos (P278,024,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.
7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	4,212,843,000	129,109,000	66,155,000	4,408,107,000
100000100001000	General Management and Supervision	30,694,000	129,109,000	66,155,000	225,958,000

	National Capital Region (NCR)	<u>30,694,000</u>	<u>129,109,000</u>	<u>66,155,000</u>	<u>225,958,000</u>
	Regional Office - NCR	30,694,000	129,109,000	66,155,000	225,958,000
100000100002000	Administration of Personnel Benefits	<u>4,182,149,000</u>			<u>4,182,149,000</u>
	National Capital Region (NCR)	<u>4,182,149,000</u>			<u>4,182,149,000</u>
	Regional Office - NCR	<u>4,182,149,000</u>			<u>4,182,149,000</u>
	Sub-total, General Administration and Support	<u>4,212,843,000</u>	<u>129,109,000</u>	<u>66,155,000</u>	<u>4,408,107,000</u>
3000000000000000	Operations	<u>22,700,647,000</u>	<u>2,287,728,000</u>	<u>405,488,000</u>	<u>25,393,863,000</u>
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM	<u>100,799,000</u>	<u>226,316,000</u>		<u>327,115,000</u>
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	<u>73,062,000</u>	<u>115,901,000</u>		<u>188,963,000</u>
	National Capital Region (NCR)	<u>73,062,000</u>	<u>115,901,000</u>		<u>188,963,000</u>
	Regional Office - NCR	73,062,000	115,901,000		188,963,000
310100100002000	Information, Education and Communication (IEC) activities	<u>27,737,000</u>	<u>110,415,000</u>		<u>138,152,000</u>
	National Capital Region (NCR)	<u>27,737,000</u>	<u>110,415,000</u>		<u>138,152,000</u>
	Regional Office - NCR	27,737,000	110,415,000		138,152,000
3102000000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>22,599,848,000</u>	<u>2,061,412,000</u>	<u>405,488,000</u>	<u>25,066,748,000</u>
310200100001000	Fire operations activities	<u>22,573,477,000</u>	<u>2,024,485,000</u>	<u>405,488,000</u>	<u>25,003,450,000</u>
	National Capital Region (NCR)	<u>22,573,477,000</u>	<u>2,024,485,000</u>	<u>405,488,000</u>	<u>25,003,450,000</u>
	Regional Office - NCR	22,573,477,000	2,024,485,000	405,488,000	25,003,450,000
310200100002000	Fire investigation activities	<u>1,055,000</u>	<u>21,164,000</u>		<u>22,219,000</u>
	National Capital Region (NCR)	<u>1,055,000</u>	<u>21,164,000</u>		<u>22,219,000</u>
	Regional Office - NCR	1,055,000	21,164,000		22,219,000
310200100003000	Non-fire activities	<u>25,316,000</u>	<u>15,763,000</u>		<u>41,079,000</u>
	National Capital Region (NCR)	<u>25,316,000</u>	<u>15,763,000</u>		<u>41,079,000</u>
	Regional Office - NCR	25,316,000	15,763,000		41,079,000
	Sub-total, Operations	<u>22,700,647,000</u>	<u>2,287,728,000</u>	<u>405,488,000</u>	<u>25,393,863,000</u>
	Sub-total, Program(s)	<u>P 26,913,490,000</u>	<u>P 2,416,837,000</u>	<u>P 471,643,000</u>	<u>P 29,801,970,000</u>
		=====	=====	=====	=====

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

310200200002000	Fire Command and Control Operation System Project Phase II		<u>16,661,000</u>	<u>61,539,000</u>	<u>78,200,000</u>
	National Capital Region (NCR)		<u>16,661,000</u>	<u>61,539,000</u>	<u>78,200,000</u>
	Regional Office - NCR		16,661,000	61,539,000	78,200,000

368 EXPENDITURE PROGRAM FY 2025 VOLUME II

310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II	4,780,000	60,525,000	65,305,000
	National Capital Region (NCR)	4,780,000	60,525,000	65,305,000
	Regional Office - NCR	4,780,000	60,525,000	65,305,000
310200200009000	Quick Response Fund	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Regional Office - NCR	50,000,000		50,000,000
	Sub-total, Locally-Funded Project(s)	71,441,000	122,064,000	193,505,000
	Sub-total, Project(s)	P 71,441,000	P 122,064,000	P 193,505,000
		=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 26,913,490,000	P 2,488,278,000	P 593,707,000
		=====	=====	P 29,995,475,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
	-----	-----	-----
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	117,903	117,869	117,150
Total Permanent Positions	117,903	117,869	117,150
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,843	9,000	8,904
Representation Allowance	340	360	432
Transportation Allowance	225	360	432
Clothing and Uniform Allowance	2,238	2,250	2,597
Mid-Year Bonus - Civilian	9,916	9,822	9,762
Year End Bonus	9,784	9,822	9,762
Cash Gift	1,832	1,875	1,855
Productivity Enhancement Incentive	1,805	1,875	1,855
Performance Based Bonus	5,791		
Step Increment		294	293
Collective Negotiation Agreement	10,792		
Total Other Compensation Common to All	51,566	35,658	35,892
Other Compensation for Specific Groups			
Other Personnel Benefits	688,782		
Total Other Compensation for Specific Groups	688,782		
Other Benefits			
Retirement and Life Insurance Premiums	14,112	14,145	14,057
PAG-IBIG Contributions	441	449	890
PhilHealth Contributions	2,355	2,648	2,928
Employees Compensation Insurance Premiums	437	449	444
Loyalty Award - Civilian	285		560
Terminal Leave	14,555		16,792
Total Other Benefits	32,185	17,691	35,671

Military/Uniformed Personnel

Basic Pay			
Base Pay	13,395,606	13,325,885	13,868,314
Creation of New Positions		579,075	581,165
Total Basic Pay	<u>13,395,606</u>	<u>13,904,960</u>	<u>14,449,479</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	818,692	818,376	855,456
Clothing/ Uniform Allowance	274,510	296,111	360,121
Subsistence Allowance	1,867,778	1,866,920	1,951,509
Laundry Allowance	12,803	12,808	13,349
Quarters Allowance	171,711	178,493	185,806
Longevity Pay	1,910,791	1,922,780	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,098,045	1,110,490	1,155,694
Year-end Bonus	1,095,724	1,110,490	1,155,694
Cash Gift	170,966	170,495	178,220
Productivity Enhancement Incentive	171,316	170,495	178,220
Performance Based Bonus	630,510		
Total Other Compensation Common to All	<u>8,222,846</u>	<u>7,657,458</u>	<u>7,956,849</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	359	37,076	37,076
Hazard Duty Pay	221,047	220,962	230,973
Training Subsistence Allowance	9,727	7,128	7,128
Instructor's Duty Pay	13,856		
Hospitalization Expenses	1,543	14,065	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		1,971,587	2,225,141
Total Other Compensation for Specific Groups	<u>246,532</u>	<u>2,250,818</u>	<u>2,514,383</u>
Other Benefits			
Special Group Term Insurance	2,466	2,455	2,567
PAG-IBIG Contributions	41,103	40,919	67,024
PhilHealth Contributions	266,875	299,821	346,708
Employees Compensation Insurance Premiums	37,663	40,919	42,773
Retirement Gratuity	735,169	571,112	527,183
Terminal Leave	1,121,646	906,681	831,868
Total Other Benefits	<u>2,204,922</u>	<u>1,861,907</u>	<u>1,818,123</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	4,449,472		
Total Other Personnel Benefits	<u>4,449,472</u>		
TOTAL PERSONNEL SERVICES	<u>29,409,814</u>	<u>25,846,361</u>	<u>26,927,547</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	126,550	82,958	87,048
Training and Scholarship Expenses	22,157	27,276	27,606
Supplies and Materials Expenses	813,598	966,806	1,219,705
Utility Expenses	143,336	114,121	119,916
Communication Expenses	44,576	58,219	64,085
Awards/Rewards and Prizes	798		
Professional Services	1,425	2,130	2,130
General Services	14,991	11,020	11,020
Repairs and Maintenance	238,988	379,513	405,520
Financial Assistance/Subsidy	267,003	265,973	278,024
Taxes, Insurance Premiums and Other Fees	65,895	59,871	91,430
Other Maintenance and Operating Expenses			
Advertising Expenses	64		
Printing and Publication Expenses	39,391	62,537	62,537
Transportation and Delivery Expenses	1,100	798	798
Rent/Lease Expenses	25,108	25,963	25,963
Subscription Expenses	829	6,882	7,489
Other Maintenance and Operating Expenses	10,139	80,604	85,007
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,815,948</u>	<u>2,144,671</u>	<u>2,488,278</u>

TOTAL CURRENT OPERATING EXPENDITURES	31,225,762	27,991,032	29,415,825
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	626,172	645,000	401,618
Machinery and Equipment Outlay	849,124	1,868,178	1,192,089
Furniture, Fixtures and Books Outlay	157	4,770	
TOTAL CAPITAL OUTLAYS	1,475,453	2,517,948	1,593,707
GRAND TOTAL	32,701,215	30,508,980	31,009,532

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL
OUTCOME : Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Protection of communities from destructive fires and other emergencies improved		P 25,734,287,000
FIRE PREVENTION MANAGEMENT PROGRAM		P 322,181,000
Outcome Indicator(s)		
1. Reduction in the number of fire incidents per 10,000 population	1 (10,900 fire incidents)	10,657 total fire incidents (1 in every 10,228 population)
2. Reduction in the number of fire-related deaths per 200,000 population	1 (545 fire-related deaths)	313 total fire-related deaths (1 in every 348,242 population)
3. Reduction in the number of fire-related injuries per 100,000 population	1 (1,090 fire-related injuries)	1,010 fire-related injuries (1 in every 107,920 population)
Output Indicator(s)		
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	100%	106.09%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	99.85%	99.96%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	88%	99.98%
FIRE AND EMERGENCY MANAGEMENT PROGRAM		P 25,412,106,000
Outcome Indicator(s)		
1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	100%	95.22%
2. Percentage of fire incidents responded with estimated property damage not exceeding P300,000.00 out of the total number of fire incidents responded nationwide	90%	87.52%

3. Percentage of fire calls and related emergencies responded within seven (7) minutes (from receipt of fire call until arrival on the fire scene) against the total fire and emergency calls responded	90%	76.35%
Output Indicator(s)		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	90%	85.82%
2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated	70%	39.26%
3. Percentage of households in disaster/ calamity-affected barangays rendered with assistance	30%	86.55%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Protection of communities from destructive fires and other emergencies improved		P 26,299,766,000	P 26,598,679,000
FIRE PREVENTION MANAGEMENT PROGRAM		P 329,685,000	P 336,081,000
Outcome Indicator(s)			
1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (10,900 fire incidents)	1 (11,400 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (545 fire-related deaths)	1 (570 fire-related deaths)
3. Reduction in the number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,090 fire-related injuries)	1 (1,140 fire-related injuries)
Output Indicator(s)			
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	total no. of registered business establishments nationwide	100%	100%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	total no. of FSIC rated buildings and structures	99.85%	99.85%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	total no. of buildings/ establishments inspected nationwide	90%	90%
FIRE AND EMERGENCY MANAGEMENT PROGRAM		P 25,970,081,000	P 26,262,598,000
Outcome Indicator(s)			
1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	total no. of fire/ emergency calls received	100%	100%
2. Percentage of fire incidents responded with estimated property damage not exceeding P300,000.00 out of the total number of fire incidents responded nationwide	total no. fire incidents responded	90%	90%
3. Percentage of fire calls and related emergencies responded within seven (7) minutes (from receipt of fire call until arrival on the fire scene) against the total fire and emergency calls responded	total fire and emergency calls responded	90%	90%

372 EXPENDITURE PROGRAM FY 2025 VOLUME II

Output Indicator(s)

1. Percentage of resolved cases with cause and origin determined within the prescribed time	90%	90%	90%
2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated	75%	75%	75%
3. Percentage of households in disaster/ calamity-affected barangays rendered with assistance	40%	40%	40%