

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	18,099,869	19,287,264	19,166,643
General Fund	18,099,869	19,287,264	19,166,643
Automatic Appropriations	734,378	682,679	686,291
Grant Proceeds	42,666		
Customs Duties and Taxes, including Tax Expenditures	27		
Retirement and Life Insurance Premiums	656,215	647,179	650,791
Special Account	35,470	35,500	35,500
Continuing Appropriations	679,526	1,015,316	
Unobligated Releases for Capital Outlays			
R.A. No. 7586 - Integrated Protected Areas Fund		5,195	
R.A. No. 9147 - Wildlife Management Fund		22	
R.A. No. 11639	327,350		
R.A. No. 11936		217,792	
Unobligated Releases for MOOE			
R.A. No. 7586 - Integrated Protected Areas Fund		749	
R.A. No. 9147 - Wildlife Management Fund		1,314	
R.A. No. 11639	352,176		
R.A. No. 11936		790,244	
Budgetary Adjustment(s)	485,239		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	207,320		
Pension and Gratuity Fund	186,527		
Unprogrammed Appropriation			
Miscellaneous Personnel Benefits Fund-Staffing			
Modifications/ Upgrading of Salaries (Civilian)	91,392		
Total Available Appropriations	19,999,012	20,985,259	19,852,934
Unused Appropriations	(1,262,486)	(1,015,316)	
Unobligated Allotment	(1,262,486)	(1,015,316)	
TOTAL OBLIGATIONS	18,736,526	19,969,943	19,852,934
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GAS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
	(	Cash-Based	)
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	4,332,296,000	4,123,052,000	4,153,671,000
Regular	4,332,296,000	4,123,052,000	4,153,671,000
PS	2,807,189,000	2,170,342,000	2,230,551,000
MOOE	1,237,030,000	1,623,224,000	1,733,847,000
CO	288,077,000	329,486,000	189,273,000
Support to Operations	2,341,916,000	2,878,504,000	3,443,635,000
Regular	2,341,916,000	2,878,504,000	3,443,635,000
PS	1,216,953,000	1,198,097,000	1,216,501,000
MOOE	845,203,000	1,382,784,000	1,763,134,000
CO	279,760,000	297,623,000	464,000,000
Operations	12,062,314,000	12,968,387,000	12,255,628,000
Regular	10,359,149,000	11,526,602,000	10,718,898,000
PS	5,078,480,000	4,766,683,000	4,833,364,000
MOOE	3,602,130,000	4,383,259,000	4,443,523,000
CO	1,678,539,000	2,376,660,000	1,442,011,000
Projects / Purpose	1,703,165,000	1,441,785,000	1,536,730,000
Locally-Funded Project(s)	1,594,554,000	1,441,785,000	1,536,730,000
PS	15,393,000	11,132,000	12,500,000
MOOE	750,650,000	858,193,000	891,570,000
CO	828,511,000	572,460,000	632,660,000
Foreign-Assisted Project(s)	108,611,000		
MOOE	102,754,000		
CO	5,857,000		
TOTAL AGENCY BUDGET	18,736,526,000	19,969,943,000	19,852,934,000
Regular	17,033,361,000	18,528,158,000	18,316,204,000
PS	9,102,622,000	8,135,122,000	8,280,416,000
MOOE	5,684,363,000	7,389,267,000	7,940,504,000
CO	2,246,376,000	3,003,769,000	2,095,284,000
Projects / Purpose	1,703,165,000	1,441,785,000	1,536,730,000
Locally-Funded Project(s)	1,594,554,000	1,441,785,000	1,536,730,000
PS	15,393,000	11,132,000	12,500,000
MOOE	750,650,000	858,193,000	891,570,000
CO	828,511,000	572,460,000	632,660,000
Foreign-Assisted Project(s)	108,611,000		
MOOE	102,754,000		
CO	5,857,000		

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	17,819	17,819	17,819
Total Number of Filled Positions	15,107	15,113	15,113

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 19,166,643,000
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OPERATIONS BY PROGRAM

PROPOSED 2025 (Cash-Based)

	PS	MOOE	CO	TOTAL
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	564,788,000	1,055,184,000	68,000,000	1,687,972,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,891,526,000	4,179,053,000	1,982,441,000	10,053,020,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		86,356,000	3,230,000	89,586,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	547,636,000	2,650,586,000	1,242,976,000	4,441,198,000
Regional Allocation	7,094,489,000	6,166,988,000	1,463,968,000	14,725,445,000
National Capital Region (NCR)	640,055,000	1,147,672,000	125,097,000	1,912,824,000
Region I - Ilocos	325,117,000	270,408,000	31,949,000	627,474,000
Cordillera Administrative Region (CAR)	480,407,000	308,166,000	61,295,000	849,868,000
Region II - Cagayan Valley	517,136,000	373,519,000	47,199,000	937,854,000
Region III - Central Luzon	521,651,000	506,312,000	144,985,000	1,172,948,000
Region IVA - CALABARZON	419,019,000	446,684,000	53,145,000	918,848,000
Region IVB - MIMAROPA	466,967,000	337,649,000	132,678,000	937,294,000
Region V - Bicol	396,072,000	321,306,000	97,273,000	814,651,000
Region VI - Western Visayas	422,021,000	341,600,000	102,389,000	866,010,000
Region VII - Central Visayas	330,788,000	293,233,000	35,541,000	659,562,000
Region VIII - Eastern Visayas	415,993,000	325,958,000	126,643,000	868,594,000
Region IX - Zamboanga Peninsula	437,535,000	278,608,000	54,881,000	771,024,000
Region X - Northern Mindanao	428,229,000	299,222,000	53,652,000	781,103,000
Region XI - Davao	408,154,000	325,414,000	69,706,000	803,274,000
Region XII - SOCCSKSARGEN	403,990,000	254,840,000	100,611,000	759,441,000
Region XIII - CARAGA	481,355,000	336,397,000	226,924,000	1,044,676,000
TOTAL AGENCY BUDGET	7,642,125,000	8,817,574,000	2,706,944,000	19,166,643,000
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SPECIAL PROVISION(S)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Comprehensive Agrarian Reform Program. The amounts of Forty Seven Million Ninety One Thousand Pesos (P47,091,000) and Two Hundred Million Seven Hundred Twenty Five Thousand Pesos (P200,725,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion Four Hundred Thirty Nine Million Two Hundred Ninety One Thousand Pesos (P1,439,291,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. National Greening Program. The amount of One Billion Four Hundred Seventy One Million Seven Hundred Sixty Six Thousand Pesos (P1,471,766,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	2,068,845,000	1,733,847,000	189,273,000	3,991,965,000
100000100001000	General Management and Supervision	1,670,455,000	1,515,391,000	180,773,000	3,366,619,000
	National Capital Region (NCR)	387,944,000	539,771,000	75,000,000	1,002,715,000
	Central Office	300,894,000	319,477,000	50,000,000	670,371,000
	Biodiversity Management Bureau (BMB)	6,661,000	28,603,000		35,264,000
	Ecosystems Research and Development Bureau (ERDB)	28,652,000	67,574,000		96,226,000
	Forest Management Bureau (FMB)	10,056,000	32,753,000		42,809,000
	Land Management Bureau (LMB)	17,886,000	44,656,000		62,542,000
	NCR - Proper	23,795,000	46,708,000	25,000,000	95,503,000
	Region I - Ilocos	73,824,000	56,649,000	2,125,000	132,598,000
	Regional Office I - Proper	19,151,000	17,325,000		36,476,000
	PENRO Ilocos Norte	13,947,000	9,982,000		23,929,000
	PENRO Ilocos Sur	14,667,000	9,849,000		24,516,000
	PENRO La Union	5,042,000	7,041,000		12,083,000
	PENRO Pangasinan	21,017,000	12,452,000	2,125,000	35,594,000
	Cordillera Administrative Region (CAR)	95,101,000	81,572,000		176,673,000
	Regional Office CAR - Proper	16,845,000	18,869,000		35,714,000
	PENRO Abra	12,532,000	10,272,000		22,804,000
	PENRO Apayao	9,728,000	10,312,000		20,040,000
	PENRO Benguet	14,335,000	11,005,000		25,340,000
	PENRO Ifugao	13,861,000	10,306,000		24,167,000
	PENRO Kalinga	13,499,000	10,557,000		24,056,000
	PENRO Mt. Province	14,301,000	10,251,000		24,552,000
	Region II - Cagayan Valley	87,679,000	62,390,000	3,674,000	153,743,000
	Regional Office II - Proper	21,105,000	15,376,000	3,674,000	40,155,000
	PENRO Batanes	4,075,000	4,433,000		8,508,000
	PENRO Cagayan	18,221,000	12,308,000		30,529,000

PENRO Isabela	20,180,000	14,374,000		34,554,000
PENRO Nueva Vizcaya	11,043,000	8,110,000		19,153,000
PENRO Quirino	13,055,000	7,789,000		20,844,000
Region III - Central Luzon	<u>102,973,000</u>	<u>83,988,000</u>	<u>4,498,000</u>	<u>191,459,000</u>
Regional Office III - Proper	23,140,000	22,282,000	1,998,000	47,420,000
PENRO Aurora	11,599,000	8,537,000		20,136,000
PENRO Bataan	12,440,000	8,439,000		20,879,000
PENRO Bulacan	11,702,000	8,354,000		20,056,000
PENRO Nueva Ecija	13,344,000	13,628,000		26,972,000
PENRO Pampanga	8,099,000	5,907,000		14,006,000
PENRO Tarlac	9,581,000	8,242,000		17,823,000
PENRO Zambales	13,068,000	8,599,000	2,500,000	24,167,000
Region IVA - CALABARZON	<u>74,557,000</u>	<u>88,670,000</u>	<u>7,000,000</u>	<u>170,227,000</u>
Regional Office IVA - Proper	22,519,000	38,285,000		60,804,000
PENRO Batangas	10,603,000	9,895,000		20,498,000
PENRO Cavite	8,248,000	5,423,000		13,671,000
PENRO Laguna	9,333,000	7,692,000	7,000,000	24,025,000
PENRO Quezon	16,566,000	15,659,000		32,225,000
PENRO Rizal	7,288,000	11,716,000		19,004,000
Region IVB - MIMAROPA	<u>80,185,000</u>	<u>83,046,000</u>	<u>56,880,000</u>	<u>220,111,000</u>
Regional Office IVB - Proper	22,754,000	36,068,000	50,000,000	108,822,000
PENRO Marinduque	7,291,000	4,580,000		11,871,000
PENRO Occidental Mindoro	10,867,000	8,260,000		19,127,000
PENRO Oriental Mindoro	10,207,000	8,428,000		18,635,000
PENRO Palawan	21,241,000	21,300,000	6,880,000	49,421,000
PENRO Romblon	7,825,000	4,410,000		12,235,000
Region V - Bicol	<u>80,253,000</u>	<u>55,195,000</u>		<u>135,448,000</u>
Regional Office V - Proper	20,162,000	14,859,000		35,021,000
PENRO Albay	10,085,000	6,340,000		16,425,000
PENRO Camarines Norte	5,556,000	4,902,000		10,458,000
PENRO Camarines Sur	16,297,000	11,211,000		27,508,000
PENRO Catanduanes	7,285,000	4,862,000		12,147,000
PENRO Masbate	12,622,000	8,100,000		20,722,000
PENRO Sorsogon	8,246,000	4,921,000		13,167,000

Region VI - Western Visayas	83,492,000	62,872,000	1,200,000	147,564,000
Regional Office VI - Proper	17,646,000	17,131,000		34,777,000
PENRO Aklan	8,349,000	6,055,000		14,404,000
PENRO Antique	12,588,000	8,129,000		20,717,000
PENRO Capiz	3,893,000	5,920,000		9,813,000
PENRO Guimaras	7,855,000	5,146,000		13,001,000
PENRO Iloilo	17,034,000	10,118,000	1,200,000	28,352,000
PENRO Negros Occidental	16,127,000	10,373,000		26,500,000
Region VII - Central Visayas	55,212,000	49,525,000		104,737,000
Regional Office VII - Proper	20,867,000	14,825,000		35,692,000
PENRO Bohol	10,105,000	10,260,000		20,365,000
PENRO Cebu	10,083,000	10,094,000		20,177,000
PENRO Negros Oriental	8,434,000	9,513,000		17,947,000
PENRO Siquijor	5,723,000	4,833,000		10,556,000
Region VIII - Eastern Visayas	77,246,000	65,770,000		143,016,000
Regional Office VIII - Proper	16,037,000	20,033,000		36,070,000
PENRO Biliran	7,792,000	5,190,000		12,982,000
PENRO Eastern Samar	10,734,000	8,028,000		18,762,000
PENRO Leyte	10,921,000	9,814,000		20,735,000
PENRO Northern Samar	12,634,000	7,438,000		20,072,000
PENRO Southern Leyte	9,395,000	7,651,000		17,046,000
PENRO Western Samar	9,733,000	7,616,000		17,349,000
Region IX - Zamboanga Peninsula	58,716,000	53,010,000	3,000,000	114,726,000
Regional Office IX- Proper	20,250,000	22,033,000	3,000,000	45,283,000
PENRO Zamboanga del Norte	13,730,000	12,250,000		25,980,000
PENRO Zamboanga del Sur	11,066,000	8,053,000		19,119,000
PENRO Zamboanga Sibugay	13,670,000	10,674,000		24,344,000
Region X - Northern Mindanao	76,350,000	58,102,000	1,996,000	136,448,000
Regional Office X - Proper	21,401,000	18,961,000	1,996,000	42,358,000
PENRO Bukidnon	13,361,000	11,851,000		25,212,000
PENRO Camiguin	7,225,000	4,366,000		11,591,000
PENRO Lanao del Norte	11,573,000	7,729,000		19,302,000
PENRO Misamis Occidental	10,717,000	7,641,000		18,358,000
PENRO Misamis Oriental	12,073,000	7,554,000		19,627,000

Region XI - Davao	88,100,000	58,252,000	10,000,000	156,352,000
Regional Office XI - Proper	18,945,000	15,447,000		34,392,000
PENRO Davao de Oro	14,377,000	8,055,000		22,432,000
PENRO Davao del Norte	11,517,000	7,909,000	5,000,000	24,426,000
PENRO Davao del Sur	15,972,000	9,821,000		25,793,000
PENRO Davao Occidental	7,707,000	4,833,000		12,540,000
PENRO Davao Oriental	19,582,000	12,187,000	5,000,000	36,769,000
Region XII - SOCCSKSARGEN	165,412,000	57,636,000	3,000,000	226,048,000
Regional Office XII - Proper	36,904,000	19,493,000		56,397,000
PENRO North Cotabato	41,978,000	9,340,000		51,318,000
PENRO Sarangani	28,217,000	8,801,000	3,000,000	40,018,000
PENRO South Cotabato	27,722,000	8,960,000		36,682,000
PENRO Sultan Kudarat	30,591,000	11,042,000		41,633,000
Region XIII - CARAGA	83,411,000	58,943,000	12,400,000	154,754,000
Regional Office XIII - Proper	20,442,000	16,338,000	7,400,000	44,180,000
PENRO Agusan del Norte	12,072,000	8,455,000		20,527,000
PENRO Agusan del Sur	17,976,000	11,978,000		29,954,000
PENRO Dinagat Islands	7,537,000	4,787,000		12,324,000
PENRO Surigao del Norte	10,185,000	7,157,000	5,000,000	22,342,000
PENRO Surigao del Sur	15,199,000	10,228,000		25,427,000
100000100002000 Human Resource Development	184,642,000	218,456,000	8,500,000	411,598,000
National Capital Region (NCR)	48,990,000	137,729,000	8,500,000	195,219,000
Central Office	42,064,000	123,206,000	8,500,000	173,770,000
Biodiversity Management Bureau (BMB)	1,700,000	1,790,000		3,490,000
Ecosystems Research and Development Bureau (ERDB)	714,000	1,790,000		2,504,000
Forest Management Bureau (FMB)	1,382,000	2,479,000		3,861,000
Land Management Bureau (LMB)	728,000	3,162,000		3,890,000
NCR - Proper	2,402,000	5,302,000		7,704,000
Region I - Ilocos	8,154,000	4,641,000		12,795,000
Regional Office I - Proper	5,770,000	3,711,000		9,481,000
PENRO Ilocos Norte	905,000	237,000		1,142,000
PENRO Ilocos Sur	882,000	237,000		1,119,000
PENRO La Union	297,000	121,000		418,000
PENRO Pangasinan	300,000	335,000		635,000

Cordillera Administrative Region (CAR)	10,351,000	5,902,000	16,253,000
Regional Office CAR - Proper	5,702,000	4,102,000	9,804,000
PENRO Abra	867,000	300,000	1,167,000
PENRO Apayao	876,000	300,000	1,176,000
PENRO Benguet	880,000	300,000	1,180,000
PENRO Ifugao	868,000	300,000	1,168,000
PENRO Kalinga	579,000	300,000	879,000
PENRO Mt. Province	579,000	300,000	879,000
Region II - Cagayan Valley	10,296,000	5,608,000	15,904,000
Regional Office II - Proper	6,134,000	3,808,000	9,942,000
PENRO Batanes	907,000	100,000	1,007,000
PENRO Cagayan	868,000	500,000	1,368,000
PENRO Isabela	880,000	600,000	1,480,000
PENRO Nueva Vizcaya	607,000	300,000	907,000
PENRO Quirino	900,000	300,000	1,200,000
Region III - Central Luzon	7,683,000	6,311,000	13,994,000
Regional Office III - Proper	3,565,000	4,411,000	7,976,000
PENRO Aurora	569,000	300,000	869,000
PENRO Bataan	574,000	300,000	874,000
PENRO Bulacan		300,000	300,000
PENRO Nueva Ecija	880,000	300,000	1,180,000
PENRO Pampanga		100,000	100,000
PENRO Tarlac	2,095,000	300,000	2,395,000
PENRO Zambales		300,000	300,000
Region IVA - CALABARZON	9,740,000	4,907,000	14,647,000
Regional Office IVA - Proper	6,240,000	3,707,000	9,947,000
PENRO Batangas	876,000	300,000	1,176,000
PENRO Cavite	579,000	100,000	679,000
PENRO Laguna	872,000	200,000	1,072,000
PENRO Quezon	875,000	500,000	1,375,000
PENRO Rizal	298,000	100,000	398,000
Region IVB - MIMAROPA	7,106,000	3,951,000	11,057,000
Regional Office IVB - Proper	4,226,000	2,451,000	6,677,000
PENRO Marinduque	579,000	100,000	679,000
PENRO Occidental Mindoro	579,000	300,000	879,000

22 EXPENDITURE PROGRAM FY 2025 VOLUME II

PENRO Oriental Mindoro	574,000	300,000	874,000
PENRO Palawan	579,000	700,000	1,279,000
PENRO Romblon	569,000	100,000	669,000
Region V - Bicol	<u>11,208,000</u>	<u>5,222,000</u>	<u>16,430,000</u>
Regional Office V - Proper	6,266,000	4,022,000	10,288,000
PENRO Albay	876,000	200,000	1,076,000
PENRO Camarines Norte	875,000	100,000	975,000
PENRO Camarines Sur	880,000	400,000	1,280,000
PENRO Catanduanes	865,000	100,000	965,000
PENRO Masbate	867,000	300,000	1,167,000
PENRO Sorsogon	579,000	100,000	679,000
Region VI - Western Visayas	<u>7,937,000</u>	<u>5,548,000</u>	<u>13,485,000</u>
Regional Office VI - Proper	4,488,000	3,948,000	8,436,000
PENRO Aklan	579,000	200,000	779,000
PENRO Antique	579,000	300,000	879,000
PENRO Capiz	569,000	200,000	769,000
PENRO Guimaras	574,000	100,000	674,000
PENRO Iloilo	569,000	400,000	969,000
PENRO Negros Occidental	579,000	400,000	979,000
Region VII - Central Visayas	<u>9,503,000</u>	<u>5,172,000</u>	<u>14,675,000</u>
Regional Office VII - Proper	6,191,000	4,172,000	10,363,000
PENRO Bohol	875,000	300,000	1,175,000
PENRO Cebu	872,000	300,000	1,172,000
PENRO Negros Oriental	1,267,000	300,000	1,567,000
PENRO Siquijor	298,000	100,000	398,000
Region VIII - Eastern Visayas	<u>9,282,000</u>	<u>6,132,000</u>	<u>15,414,000</u>
Regional Office VIII - Proper	5,477,000	3,822,000	9,299,000
PENRO Biliran	868,000	330,000	1,198,000
PENRO Eastern Samar	569,000	390,000	959,000
PENRO Leyte	872,000	420,000	1,292,000
PENRO Northern Samar	298,000	390,000	688,000
PENRO Southern Leyte	330,000	390,000	720,000
PENRO Western Samar	868,000	390,000	1,258,000
Region IX - Zamboanga Peninsula	<u>8,296,000</u>	<u>4,746,000</u>	<u>13,042,000</u>
Regional Office IX- Proper	6,822,000	3,546,000	10,368,000
PENRO Zamboanga del Norte	297,000	500,000	797,000

	PENRO Zamboanga del Sur	297,000	300,000	597,000
	PENRO Zamboanga Sibugay	880,000	400,000	1,280,000
	Region X - Northern Mindanao	<u>11,207,000</u>	<u>5,859,000</u>	<u>17,066,000</u>
	Regional Office X - Proper	7,402,000	4,359,000	11,761,000
	PENRO Bukidnon	880,000	500,000	1,380,000
	PENRO Camiguin	300,000	100,000	400,000
	PENRO Lanao del Norte	880,000	300,000	1,180,000
	PENRO Misamis Occidental	880,000	300,000	1,180,000
	PENRO Misamis Oriental	865,000	300,000	1,165,000
	Region XI - Davao	<u>9,100,000</u>	<u>5,271,000</u>	<u>14,371,000</u>
	Regional Office XI - Proper	6,804,000	3,671,000	10,475,000
	PENRO Davao de Oro	579,000	300,000	879,000
	PENRO Davao del Norte	579,000	300,000	879,000
	PENRO Davao del Sur	569,000	400,000	969,000
	PENRO Davao Occidental		100,000	100,000
	PENRO Davao Oriental	569,000	500,000	1,069,000
	Region XII - SOCCSKSARGEN	<u>4,063,000</u>	<u>5,885,000</u>	<u>9,948,000</u>
	Regional Office XII - Proper	1,517,000	4,685,000	6,202,000
	PENRO North Cotabato	872,000	300,000	1,172,000
	PENRO Sarangani		300,000	300,000
	PENRO South Cotabato		300,000	300,000
	PENRO Sultan Kudarat	1,674,000	300,000	1,974,000
	Region XIII - CARAGA	<u>11,726,000</u>	<u>5,572,000</u>	<u>17,298,000</u>
	Regional Office XIII - Proper	6,732,000	4,072,000	10,804,000
	PENRO Agusan del Norte	903,000	300,000	1,203,000
	PENRO Agusan del Sur	1,177,000	500,000	1,677,000
	PENRO Dinagat Islands	880,000	100,000	980,000
	PENRO Surigao del Norte	1,166,000	200,000	1,366,000
	PENRO Surigao del Sur	868,000	400,000	1,268,000
100000100003000	Administration of Personnel Benefits	<u>213,748,000</u>		<u>213,748,000</u>
	National Capital Region (NCR)	<u>24,940,000</u>		<u>24,940,000</u>
	Central Office	14,067,000		14,067,000
	Biodiversity Management Bureau (BMB)	579,000		579,000
	Ecosystems Research and Development Bureau (ERDB)	2,790,000		2,790,000

24 EXPENDITURE PROGRAM FY 2025 VOLUME II

Forest Management Bureau (FMB)	1,861,000	1,861,000
Land Management Bureau (LMB)	1,521,000	1,521,000
NCR - Proper	4,122,000	4,122,000
Region I - Ilocos	<u>6,330,000</u>	<u>6,330,000</u>
Regional Office I - Proper	6,330,000	6,330,000
Cordillera Administrative Region (CAR)	<u>17,001,000</u>	<u>17,001,000</u>
Regional Office CAR - Proper	17,001,000	17,001,000
Region II - Cagayan Valley	<u>15,768,000</u>	<u>15,768,000</u>
Regional Office II - Proper	15,768,000	15,768,000
Region III - Central Luzon	<u>10,599,000</u>	<u>10,599,000</u>
Regional Office III - Proper	10,599,000	10,599,000
Region IVA - CALABARZON	<u>15,996,000</u>	<u>15,996,000</u>
Regional Office IVA - Proper	15,996,000	15,996,000
Region IVB - MIMAROPA	<u>10,161,000</u>	<u>10,161,000</u>
Regional Office IVB - Proper	10,161,000	10,161,000
Region V - Bicol	<u>19,195,000</u>	<u>19,195,000</u>
Regional Office V - Proper	19,195,000	19,195,000
Region VI - Western Visayas	<u>5,588,000</u>	<u>5,588,000</u>
Regional Office VI - Proper	5,588,000	5,588,000
Region VII - Central Visayas	<u>5,556,000</u>	<u>5,556,000</u>
Regional Office VII - Proper	5,556,000	5,556,000
Region VIII - Eastern Visayas	<u>21,260,000</u>	<u>21,260,000</u>
Regional Office VIII - Proper	21,260,000	21,260,000
Region IX - Zamboanga Peninsula	<u>21,614,000</u>	<u>21,614,000</u>
Regional Office IX- Proper	21,614,000	21,614,000
Region X - Northern Mindanao	<u>14,753,000</u>	<u>14,753,000</u>
Regional Office X - Proper	14,753,000	14,753,000
Region XI - Davao	<u>12,331,000</u>	<u>12,331,000</u>
Regional Office XI - Proper	12,331,000	12,331,000
Region XII - SOCCSKSARGEN	<u>4,947,000</u>	<u>4,947,000</u>
Regional Office XII - Proper	4,947,000	4,947,000

Region XIII - CARAGA	7,709,000			7,709,000
Regional Office XIII - Proper	7,709,000			7,709,000
Sub-total, General Administration and Support	2,068,845,000	1,733,847,000	189,273,000	3,991,965,000
2000000000000000 Support to Operations	1,116,966,000	1,763,134,000	464,000,000	3,344,100,000
200000100001000 Data Management including Systems Development and Maintenance	135,734,000	832,766,000	304,000,000	1,272,500,000
National Capital Region (NCR)	46,847,000	684,246,000	304,000,000	1,035,093,000
Central Office	23,073,000	672,606,000	304,000,000	999,679,000
Biodiversity Management Bureau (BMB)	6,329,000	2,020,000		8,349,000
Ecosystems Research and Development Bureau (ERDB)		2,620,000		2,620,000
Forest Management Bureau (FMB)	7,362,000	800,000		8,162,000
Land Management Bureau (LMB)	6,977,000	960,000		7,937,000
NCR - Proper	3,106,000	5,240,000		8,346,000
Region I - Ilocos	6,276,000	8,380,000		14,656,000
Regional Office I - Proper	3,783,000	3,533,000		7,316,000
PENRO Ilocos Norte	630,000	1,246,000		1,876,000
PENRO Ilocos Sur	625,000	1,228,000		1,853,000
PENRO La Union	613,000	769,000		1,382,000
PENRO Pangasinan	625,000	1,604,000		2,229,000
Cordillera Administrative Region (CAR)	6,866,000	11,160,000		18,026,000
Regional Office CAR - Proper	3,765,000	4,590,000		8,355,000
PENRO Abra	625,000	1,095,000		1,720,000
PENRO Apayao	613,000	1,095,000		1,708,000
PENRO Benguet	625,000	1,095,000		1,720,000
PENRO Ifugao		1,095,000		1,095,000
PENRO Kalinga	613,000	1,095,000		1,708,000
PENRO Mt. Province	625,000	1,095,000		1,720,000
Region II - Cagayan Valley	7,230,000	10,760,000		17,990,000
Regional Office II - Proper	4,117,000	6,440,000		10,557,000
PENRO Batanes	625,000	240,000		865,000
PENRO Cagayan	625,000	1,200,000		1,825,000
PENRO Isabela	625,000	1,440,000		2,065,000
PENRO Nueva Vizcaya	613,000	720,000		1,333,000
PENRO Quirino	625,000	720,000		1,345,000

Region III - Central Luzon	<u>7,218,000</u>	<u>11,600,000</u>	<u>18,818,000</u>
Regional Office III - Proper	2,871,000	6,940,000	9,811,000
PENRO Aurora	625,000	720,000	1,345,000
PENRO Bataan	625,000	720,000	1,345,000
PENRO Bulacan	618,000	720,000	1,338,000
PENRO Nueva Ecija	618,000	820,000	1,438,000
PENRO Pampanga	618,000	240,000	858,000
PENRO Tarlac	625,000	720,000	1,345,000
PENRO Zambales	618,000	720,000	1,338,000
Region IVA - CALABARZON	<u>4,669,000</u>	<u>9,220,000</u>	<u>13,889,000</u>
Regional Office IVA - Proper	3,438,000	4,776,000	8,214,000
PENRO Batangas		1,005,000	1,005,000
PENRO Cavite	613,000	380,000	993,000
PENRO Laguna		654,000	654,000
PENRO Quezon		2,050,000	2,050,000
PENRO Rizal	618,000	355,000	973,000
Region IVB - MIMAROPA	<u>4,963,000</u>	<u>10,140,000</u>	<u>15,103,000</u>
Regional Office IVB - Proper	1,838,000	3,124,000	4,962,000
PENRO Marinduque	625,000	884,000	1,509,000
PENRO Occidental Mindoro	625,000	1,405,000	2,030,000
PENRO Oriental Mindoro	625,000	1,438,000	2,063,000
PENRO Palawan	625,000	2,432,000	3,057,000
PENRO Romblon	625,000	857,000	1,482,000
Region V - Bicol	<u>7,496,000</u>	<u>9,020,000</u>	<u>16,516,000</u>
Regional Office V - Proper	3,782,000	6,140,000	9,922,000
PENRO Albay	613,000	480,000	1,093,000
PENRO Camarines Norte	613,000	240,000	853,000
PENRO Camarines Sur	613,000	960,000	1,573,000
PENRO Catanduanes	625,000	240,000	865,000
PENRO Masbate	625,000	720,000	1,345,000
PENRO Sorsogon	625,000	240,000	865,000
Region VI - Western Visayas	<u>7,557,000</u>	<u>10,380,000</u>	<u>17,937,000</u>
Regional Office VI - Proper	3,807,000	2,840,000	6,647,000
PENRO Aklan	625,000	895,000	1,520,000
PENRO Antique	625,000	1,335,000	1,960,000
PENRO Capiz	625,000	1,025,000	1,650,000

PENRO Guimaras	625,000	575,000	1,200,000
PENRO Iloilo	625,000	1,855,000	2,480,000
PENRO Negros Occidental	625,000	1,855,000	2,480,000
Region VII - Central Visayas	<u>4,614,000</u>	<u>8,440,000</u>	<u>13,054,000</u>
Regional Office VII - Proper	3,364,000	5,090,000	8,454,000
PENRO Bohol		995,000	995,000
PENRO Cebu		995,000	995,000
PENRO Negros Oriental	625,000	995,000	1,620,000
PENRO Siquijor	625,000	365,000	990,000
Region VIII - Eastern Visayas	<u>7,136,000</u>	<u>10,420,000</u>	<u>17,556,000</u>
Regional Office VIII - Proper	3,393,000	6,340,000	9,733,000
PENRO Biliran	625,000	240,000	865,000
PENRO Eastern Samar	625,000	720,000	1,345,000
PENRO Leyte	625,000	960,000	1,585,000
PENRO Northern Samar	625,000	720,000	1,345,000
PENRO Southern Leyte	625,000	720,000	1,345,000
PENRO Western Samar	618,000	720,000	1,338,000
Region IX - Zamboanga Peninsula	<u>5,674,000</u>	<u>8,920,000</u>	<u>14,594,000</u>
Regional Office IX- Proper	4,424,000	6,040,000	10,464,000
PENRO Zamboanga del Norte		1,200,000	1,200,000
PENRO Zamboanga del Sur	625,000	720,000	1,345,000
PENRO Zamboanga Sibugay	625,000	960,000	1,585,000
Region X - Northern Mindanao	<u>6,880,000</u>	<u>10,040,000</u>	<u>16,920,000</u>
Regional Office X - Proper	3,767,000	6,440,000	10,207,000
PENRO Bukidnon	625,000	1,200,000	1,825,000
PENRO Camiguin	625,000	240,000	865,000
PENRO Lanao del Norte	625,000	720,000	1,345,000
PENRO Misamis Occidental	613,000	720,000	1,333,000
PENRO Misamis Oriental	625,000	720,000	1,345,000
Region XI - Davao	<u>5,256,000</u>	<u>10,380,000</u>	<u>15,636,000</u>
Regional Office XI - Proper	2,763,000	6,540,000	9,303,000
PENRO Davao de Oro	618,000	720,000	1,338,000
PENRO Davao del Norte	625,000	720,000	1,345,000
PENRO Davao del Sur	625,000	960,000	1,585,000
PENRO Davao Occidental		240,000	240,000
PENRO Davao Oriental	625,000	1,200,000	1,825,000

Region XII - SOCCSKSARGEN	<u>789,000</u>	<u>9,120,000</u>	<u>9,909,000</u>
Regional Office XII - Proper	789,000	4,831,000	5,620,000
PENRO North Cotabato		1,060,000	1,060,000
PENRO Sarangani		1,117,000	1,117,000
PENRO South Cotabato		1,054,000	1,054,000
PENRO Sultan Kudarat		1,058,000	1,058,000
Region XIII - CARAGA	<u>6,263,000</u>	<u>10,540,000</u>	<u>16,803,000</u>
Regional Office XIII - Proper	3,162,000	3,572,000	6,734,000
PENRO Agusan del Norte	625,000	1,361,000	1,986,000
PENRO Agusan del Sur	613,000	2,245,000	2,858,000
PENRO Dinagat Islands	613,000	675,000	1,288,000
PENRO Surigao del Norte	625,000	904,000	1,529,000
PENRO Surigao del Sur	625,000	1,783,000	2,408,000
200000100002000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education	<u>74,965,000</u>	<u>132,968,000</u>	<u>207,933,000</u>
National Capital Region (NCR)	<u>36,514,000</u>	<u>89,633,000</u>	<u>126,147,000</u>
Central Office	33,349,000	76,904,000	110,253,000
Biodiversity Management Bureau (BMB)		4,370,000	4,370,000
Ecosystems Research and Development Bureau (ERDB)	1,019,000	1,529,000	2,548,000
Forest Management Bureau (FMB)		2,032,000	2,032,000
Land Management Bureau (LMB)		830,000	830,000
NCR - Proper	2,146,000	3,968,000	6,114,000
Region I - Ilocos	<u>3,081,000</u>	<u>2,524,000</u>	<u>5,605,000</u>
Regional Office I - Proper	3,081,000	944,000	4,025,000
PENRO Ilocos Norte		406,000	406,000
PENRO Ilocos Sur		395,000	395,000
PENRO La Union		223,000	223,000
PENRO Pangasinan		556,000	556,000
Cordillera Administrative Region (CAR)	<u>2,760,000</u>	<u>2,257,000</u>	<u>5,017,000</u>
Regional Office CAR - Proper	2,760,000	937,000	3,697,000
PENRO Abra		220,000	220,000
PENRO Apayao		220,000	220,000
PENRO Benguet		220,000	220,000
PENRO Ifugao		220,000	220,000

PENRO Kalinga	220,000	220,000	220,000
PENRO Mt. Province	220,000	220,000	220,000
Region II - Cagayan Valley	<u>2,156,000</u>	<u>3,152,000</u>	<u>5,308,000</u>
Regional Office II - Proper	2,156,000	1,302,000	3,458,000
PENRO Batanes		240,000	240,000
PENRO Cagayan		440,000	440,000
PENRO Isabela		490,000	490,000
PENRO Nueva Vizcaya		340,000	340,000
PENRO Quirino		340,000	340,000
Region III - Central Luzon	<u>994,000</u>	<u>3,196,000</u>	<u>4,190,000</u>
Regional Office III - Proper	994,000	1,823,000	2,817,000
PENRO Aurora		222,000	222,000
PENRO Bataan		202,000	202,000
PENRO Bulacan		202,000	202,000
PENRO Nueva Ecija		214,000	214,000
PENRO Pampanga		105,000	105,000
PENRO Tarlac		206,000	206,000
PENRO Zambales		222,000	222,000
Region IVA - CALABARZON	<u>1,883,000</u>	<u>2,421,000</u>	<u>4,304,000</u>
Regional Office IVA - Proper	1,883,000	1,104,000	2,987,000
PENRO Batangas		322,000	322,000
PENRO Cavite		137,000	137,000
PENRO Laguna		224,000	224,000
PENRO Quezon		500,000	500,000
PENRO Rizal		134,000	134,000
Region IVB - MIMAROPA	<u>3,093,000</u>	<u>3,187,000</u>	<u>6,280,000</u>
Regional Office IVB - Proper	3,093,000	1,498,000	4,591,000
PENRO Marinduque		223,000	223,000
PENRO Occidental Mindoro		291,000	291,000
PENRO Oriental Mindoro		400,000	400,000
PENRO Palawan		570,000	570,000
PENRO Romblon		205,000	205,000
Region V - Bicol	<u>2,751,000</u>	<u>2,854,000</u>	<u>5,605,000</u>
Regional Office V - Proper	2,751,000	2,104,000	4,855,000
PENRO Albay		125,000	125,000
PENRO Camarines Norte		75,000	75,000

30 EXPENDITURE PROGRAM FY 2025 VOLUME II

PENRO Camarines Sur		225,000	225,000
PENRO Catanduanes		75,000	75,000
PENRO Masbate		175,000	175,000
PENRO Sorsogon		75,000	75,000
Region VI - Western Visayas	<u>2,330,000</u>	<u>3,399,000</u>	<u>5,729,000</u>
Regional Office VI - Proper	2,330,000	2,004,000	4,334,000
PENRO Aklan		215,000	215,000
PENRO Antique		215,000	215,000
PENRO Capiz		175,000	175,000
PENRO Guimaras		110,000	110,000
PENRO Iloilo		310,000	310,000
PENRO Negros Occidental		370,000	370,000
Region VII - Central Visayas	<u>2,758,000</u>	<u>2,881,000</u>	<u>5,639,000</u>
Regional Office VII - Proper	2,758,000	1,495,000	4,253,000
PENRO Bohol		397,000	397,000
PENRO Cebu		397,000	397,000
PENRO Negros Oriental		393,000	393,000
PENRO Siquijor		199,000	199,000
Region VIII - Eastern Visayas	<u>1,590,000</u>	<u>2,865,000</u>	<u>4,455,000</u>
Regional Office VIII - Proper	1,590,000	2,015,000	3,605,000
PENRO Biliran		50,000	50,000
PENRO Eastern Samar		150,000	150,000
PENRO Leyte		200,000	200,000
PENRO Northern Samar		150,000	150,000
PENRO Southern Leyte		150,000	150,000
PENRO Western Samar		150,000	150,000
Region IX - Zamboanga Peninsula	<u>2,311,000</u>	<u>2,052,000</u>	<u>4,363,000</u>
Regional Office IX- Proper	2,311,000	1,145,000	3,456,000
PENRO Zamboanga del Norte		391,000	391,000
PENRO Zamboanga del Sur		207,000	207,000
PENRO Zamboanga Sibugay		309,000	309,000
Region X - Northern Mindanao	<u>2,167,000</u>	<u>3,086,000</u>	<u>5,253,000</u>
Regional Office X - Proper	2,167,000	2,336,000	4,503,000
PENRO Bukidnon		250,000	250,000
PENRO Camiguin		50,000	50,000
PENRO Lanao del Norte		150,000	150,000

	PENRO Misamis Occidental	150,000	150,000	
	PENRO Misamis Oriental	150,000	150,000	
Region XI - Davao	<u>3,074,000</u>	<u>3,131,000</u>	<u>6,205,000</u>	
Regional Office XI - Proper	3,074,000	1,831,000	4,905,000	
PENRO Davao de Oro		250,000	250,000	
PENRO Davao del Norte		250,000	250,000	
PENRO Davao del Sur		300,000	300,000	
PENRO Davao Occidental		150,000	150,000	
PENRO Davao Oriental		350,000	350,000	
Region XII - SOCCSKSARGEN	<u>4,772,000</u>	<u>3,086,000</u>	<u>7,858,000</u>	
Regional Office XII - Proper	4,772,000	1,230,000	6,002,000	
PENRO North Cotabato		387,000	387,000	
PENRO Sarangani		382,000	382,000	
PENRO South Cotabato		682,000	682,000	
PENRO Sultan Kudarat		405,000	405,000	
Region XIII - CARAGA	<u>2,731,000</u>	<u>3,244,000</u>	<u>5,975,000</u>	
Regional Office XIII - Proper	2,731,000	2,494,000	5,225,000	
PENRO Agusan del Norte		150,000	150,000	
PENRO Agusan del Sur		250,000	250,000	
PENRO Dinagat Islands		50,000	50,000	
PENRO Surigao del Norte		100,000	100,000	
PENRO Surigao del Sur		200,000	200,000	
200000100003000	Legal Services to Support Environment and Natural Resources Law Enforcement	<u>236,381,000</u>	<u>110,677,000</u>	<u>347,058,000</u>
National Capital Region (NCR)	<u>83,976,000</u>	<u>37,487,000</u>	<u>121,463,000</u>	
Central Office	61,272,000	33,220,000	94,492,000	
Biodiversity Management Bureau (BMB)	1,224,000	405,000	1,629,000	
Ecosystems Research and Development Bureau (ERDB)	1,190,000	313,000	1,503,000	
Forest Management Bureau (FMB)	1,310,000	643,000	1,953,000	
Land Management Bureau (LMB)	6,896,000	1,216,000	8,112,000	
NCR - Proper	12,084,000	1,690,000	13,774,000	
Region I - Ilocos	<u>7,631,000</u>	<u>4,331,000</u>	<u>11,962,000</u>	
Regional Office I - Proper	7,631,000	2,259,000	9,890,000	
PENRO Ilocos Norte		518,000	518,000	
PENRO Ilocos Sur		518,000	518,000	

32 EXPENDITURE PROGRAM FY 2025 VOLUME II

PENRO La Union		518,000	518,000
PENRO Pangasinan		518,000	518,000
Cordillera Administrative Region (CAR)	<u>11,161,000</u>	<u>4,836,000</u>	<u>15,997,000</u>
Regional Office CAR - Proper	11,161,000	1,728,000	12,889,000
PENRO Abra		518,000	518,000
PENRO Apayao		518,000	518,000
PENRO Benguet		518,000	518,000
PENRO Ifugao		518,000	518,000
PENRO Kalinga		518,000	518,000
PENRO Mt. Province		518,000	518,000
Region II - Cagayan Valley	<u>10,801,000</u>	<u>4,400,000</u>	<u>15,201,000</u>
Regional Office II - Proper	10,801,000	1,810,000	12,611,000
PENRO Batanes		518,000	518,000
PENRO Cagayan		518,000	518,000
PENRO Isabel		518,000	518,000
PENRO Nueva Vizcaya		518,000	518,000
PENRO Quirino		518,000	518,000
Region III - Central Luzon	<u>12,216,000</u>	<u>5,468,000</u>	<u>17,684,000</u>
Regional Office III - Proper	12,216,000	1,842,000	14,058,000
PENRO Aurora		518,000	518,000
PENRO Bataan		518,000	518,000
PENRO Bulacan		518,000	518,000
PENRO Nueva Ecija		518,000	518,000
PENRO Pampanga		518,000	518,000
PENRO Tarlac		518,000	518,000
PENRO Zambales		518,000	518,000
Region IVA - CALABARZON	<u>11,191,000</u>	<u>4,220,000</u>	<u>15,411,000</u>
Regional Office IVA - Proper	11,191,000	1,630,000	12,821,000
PENRO Batangas		518,000	518,000
PENRO Cavite		518,000	518,000
PENRO Laguna		518,000	518,000
PENRO Quezon		518,000	518,000
PENRO Rizal		518,000	518,000
Region IVB - MIMAROPA	<u>9,161,000</u>	<u>4,693,000</u>	<u>13,854,000</u>
Regional Office IVB - Proper	9,161,000	2,103,000	11,264,000
PENRO Marinduque		518,000	518,000

PENRO Occidental Mindoro		518,000	518,000
PENRO Oriental Mindoro		518,000	518,000
PENRO Palawan		518,000	518,000
PENRO Romblon		518,000	518,000
Region V - Bicol	<u>10,410,000</u>	<u>4,805,000</u>	<u>15,215,000</u>
Regional Office V - Proper	10,410,000	1,697,000	12,107,000
PENRO Albay		518,000	518,000
PENRO Camarines Norte		518,000	518,000
PENRO Camarines Sur		518,000	518,000
PENRO Catanduanes		518,000	518,000
PENRO Masbate		518,000	518,000
PENRO Sorsogon		518,000	518,000
Region VI - Western Visayas	<u>10,691,000</u>	<u>9,017,000</u>	<u>19,708,000</u>
Regional Office VI - Proper	10,691,000	5,909,000	16,600,000
PENRO Aklan		518,000	518,000
PENRO Antique		518,000	518,000
PENRO Capiz		518,000	518,000
PENRO Guimaras		518,000	518,000
PENRO Iloilo		518,000	518,000
PENRO Negros Occidental		518,000	518,000
Region VII - Central Visayas	<u>11,120,000</u>	<u>4,419,000</u>	<u>15,539,000</u>
Regional Office VII - Proper	11,120,000	2,347,000	13,467,000
PENRO Bohol		518,000	518,000
PENRO Cebu		518,000	518,000
PENRO Negros Oriental		518,000	518,000
PENRO Siquijor		518,000	518,000
Region VIII - Eastern Visayas	<u>11,939,000</u>	<u>5,282,000</u>	<u>17,221,000</u>
Regional Office VIII - Proper	11,939,000	2,174,000	14,113,000
PENRO Biliran		518,000	518,000
PENRO Eastern Samar		518,000	518,000
PENRO Leyte		518,000	518,000
PENRO Northern Samar		518,000	518,000
PENRO Southern Leyte		518,000	518,000
PENRO Western Samar		518,000	518,000

Region IX - Zamboanga Peninsula	<u>11,962,000</u>	<u>3,210,000</u>	<u>15,172,000</u>
Regional Office IX- Proper	11,962,000	1,656,000	13,618,000
PENRO Zamboanga del Norte		518,000	518,000
PENRO Zamboanga del Sur		518,000	518,000
PENRO Zamboanga Sibugay		518,000	518,000
Region X - Northern Mindanao	<u>12,252,000</u>	<u>4,618,000</u>	<u>16,870,000</u>
Regional Office X - Proper	12,252,000	2,028,000	14,280,000
PENRO Bukidnon		518,000	518,000
PENRO Camiguin		518,000	518,000
PENRO Lanao del Norte		518,000	518,000
PENRO Misamis Occidental		518,000	518,000
PENRO Misamis Oriental		518,000	518,000
Region XI - Davao	<u>9,052,000</u>	<u>4,621,000</u>	<u>13,673,000</u>
Regional Office XI - Proper	9,052,000	2,031,000	11,083,000
PENRO Davao de Oro		518,000	518,000
PENRO Davao del Norte		518,000	518,000
PENRO Davao del Sur		518,000	518,000
PENRO Davao Occidental		518,000	518,000
PENRO Davao Oriental		518,000	518,000
Region XII - SOCCSKSARGEN	<u>4,222,000</u>	<u>4,333,000</u>	<u>8,555,000</u>
Regional Office XII - Proper	4,222,000	2,261,000	6,483,000
PENRO North Cotabato		518,000	518,000
PENRO Sarangani		518,000	518,000
PENRO South Cotabato		518,000	518,000
PENRO Sultan Kudarat		518,000	518,000
Region XIII - CARAGA	<u>8,596,000</u>	<u>4,937,000</u>	<u>13,533,000</u>
Regional Office XIII - Proper	8,596,000	2,147,000	10,743,000
PENRO Agusan del Norte		558,000	558,000
PENRO Agusan del Sur		578,000	578,000
PENRO Dinagat Islands		538,000	538,000
PENRO Surigao del Norte		548,000	548,000
PENRO Surigao del Sur		568,000	568,000

200000100004000	Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	35,343,000	295,894,000	160,000,000	491,237,000
	National Capital Region (NCR)	35,343,000	275,540,000	160,000,000	470,883,000
	Central Office	35,343,000	253,868,000	160,000,000	449,211,000
	Biodiversity Management Bureau (BMB)		21,672,000		21,672,000
	Region I - Ilocos		500,000		500,000
	Regional Office I - Proper		500,000		500,000
	Cordillera Administrative Region (CAR)		500,000		500,000
	Regional Office CAR - Proper		500,000		500,000
	Region II - Cagayan Valley		500,000		500,000
	Regional Office II - Proper		500,000		500,000
	Region III - Central Luzon		500,000		500,000
	Regional Office III - Proper		500,000		500,000
	Region IVA - CALABARZON		500,000		500,000
	Regional Office IVA - Proper		500,000		500,000
	Region IVB - MIMAROPA		1,000,000		1,000,000
	Regional Office IVB - Proper		1,000,000		1,000,000
	Region V - Bicol		500,000		500,000
	Regional Office V - Proper		500,000		500,000
	Region VI - Western Visayas		500,000		500,000
	Regional Office VI - Proper		500,000		500,000
	Region VII - Central Visayas		500,000		500,000
	Regional Office VII - Proper		500,000		500,000
	Region VIII - Eastern Visayas		500,000		500,000
	Regional Office VIII - Proper		500,000		500,000
	Region IX - Zamboanga Peninsula		1,000,000		1,000,000
	Regional Office IX- Proper		1,000,000		1,000,000
	Region X - Northern Mindanao		1,000,000		1,000,000
	Regional Office X - Proper		1,000,000		1,000,000

Region XI - Davao		<u>10,854,000</u>	<u>10,854,000</u>
Regional Office XI - Proper		10,854,000	10,854,000
Region XII - SOCCSKSARGEN		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XII - Proper		1,000,000	1,000,000
Region XIII - CARAGA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XIII - Proper		1,000,000	1,000,000
200000100005000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>457,062,000</u>	<u>286,014,000</u>	<u>743,076,000</u>
National Capital Region (NCR)	<u>199,195,000</u>	<u>110,972,000</u>	<u>310,167,000</u>
Central Office	26,821,000	71,440,000	98,261,000
Biodiversity Management Bureau (BMB)	45,970,000	10,031,000	56,001,000
Ecosystems Research and Development Bureau (ERDB)		11,685,000	11,685,000
Forest Management Bureau (FMB)	75,900,000	10,427,000	86,327,000
Land Management Bureau (LMB)	42,120,000	3,551,000	45,671,000
NCR - Proper	8,384,000	3,838,000	12,222,000
Region I - Ilocos	<u>16,374,000</u>	<u>11,612,000</u>	<u>27,986,000</u>
Regional Office I - Proper	6,032,000	3,020,000	9,052,000
PENRO Ilocos Norte	2,330,000	2,215,000	4,545,000
PENRO Ilocos Sur	2,579,000	2,184,000	4,763,000
PENRO La Union	2,215,000	1,310,000	3,525,000
PENRO Pangasinan	3,218,000	2,883,000	6,101,000
Cordillera Administrative Region (CAR)	<u>16,477,000</u>	<u>10,784,000</u>	<u>27,261,000</u>
Regional Office CAR - Proper	6,149,000	3,001,000	9,150,000
PENRO Abra	1,714,000	1,197,000	2,911,000
PENRO Apayao	1,740,000	1,347,000	3,087,000
PENRO Benguet	1,714,000	1,448,000	3,162,000
PENRO Ifugao	1,732,000	1,197,000	2,929,000
PENRO Kalinga	1,714,000	1,247,000	2,961,000
PENRO Mt. Province	1,714,000	1,347,000	3,061,000
Region II - Cagayan Valley	<u>14,762,000</u>	<u>10,161,000</u>	<u>24,923,000</u>
Regional Office II - Proper	6,150,000	4,198,000	10,348,000
PENRO Batanes	1,739,000	326,000	2,065,000
PENRO Cagayan	1,714,000	1,660,000	3,374,000
PENRO Isabela	1,714,000	1,979,000	3,693,000

PENRO Nueva Vizcaya	1,722,000	1,038,000	2,760,000
PENRO Quirino	1,723,000	960,000	2,683,000
Region III - Central Luzon	<u>44,729,000</u>	<u>12,989,000</u>	<u>57,718,000</u>
Regional Office III - Proper	6,521,000	6,344,000	12,865,000
PENRO Aurora	5,217,000	979,000	6,196,000
PENRO Bataan	6,931,000	1,008,000	7,939,000
PENRO Bulacan	4,364,000	979,000	5,343,000
PENRO Nueva Ecija	5,952,000	982,000	6,934,000
PENRO Pampanga	5,109,000	691,000	5,800,000
PENRO Tarlac	5,799,000	979,000	6,778,000
PENRO Zambales	4,836,000	1,027,000	5,863,000
Region IVA - CALABARZON	<u>13,843,000</u>	<u>11,727,000</u>	<u>25,570,000</u>
Regional Office IVA - Proper	6,311,000	3,782,000	10,093,000
PENRO Batangas	1,309,000	1,716,000	3,025,000
PENRO Cavite	1,016,000	855,000	1,871,000
PENRO Laguna	1,729,000	1,372,000	3,101,000
PENRO Quezon	1,739,000	3,347,000	5,086,000
PENRO Rizal	1,739,000	655,000	2,394,000
Region IVB - MIMAROPA	<u>14,425,000</u>	<u>11,360,000</u>	<u>25,785,000</u>
Regional Office IVB - Proper	7,595,000	2,597,000	10,192,000
PENRO Marinduque	1,744,000	1,099,000	2,843,000
PENRO Occidental Mindoro	1,019,000	1,502,000	2,521,000
PENRO Oriental Mindoro	1,736,000	1,224,000	2,960,000
PENRO Palawan	1,283,000	3,921,000	5,204,000
PENRO Romblon	1,048,000	1,017,000	2,065,000
Region V - Bicol	<u>14,116,000</u>	<u>10,988,000</u>	<u>25,104,000</u>
Regional Office V - Proper	5,314,000	4,491,000	9,805,000
PENRO Albay	1,744,000	1,038,000	2,782,000
PENRO Camarines Norte	1,714,000	675,000	2,389,000
PENRO Camarines Sur	1,015,000	1,950,000	2,965,000
PENRO Catanduanes	1,283,000	675,000	1,958,000
PENRO Masbate	1,297,000	1,484,000	2,781,000
PENRO Sorsogon	1,749,000	675,000	2,424,000
Region VI - Western Visayas	<u>13,910,000</u>	<u>12,592,000</u>	<u>26,502,000</u>
Regional Office VI - Proper	5,108,000	5,584,000	10,692,000
PENRO Aklan	1,728,000	899,000	2,627,000

PENRO Antique	1,297,000	1,673,000	2,970,000
PENRO Capiz	1,309,000	864,000	2,173,000
PENRO Guimaras	1,740,000	630,000	2,370,000
PENRO Iloilo	431,000	1,285,000	1,716,000
PENRO Negros Occidental	2,297,000	1,657,000	3,954,000
Region VII - Central Visayas	<u>11,727,000</u>	<u>11,339,000</u>	<u>23,066,000</u>
Regional Office VII - Proper	5,863,000	5,321,000	11,184,000
PENRO Bohol	1,366,000	1,711,000	3,077,000
PENRO Cebu	1,742,000	1,731,000	3,473,000
PENRO Negros Oriental	1,015,000	1,711,000	2,726,000
PENRO Siquijor	1,741,000	865,000	2,606,000
Region VIII - Eastern Visayas	<u>12,211,000</u>	<u>12,533,000</u>	<u>24,744,000</u>
Regional Office VIII - Proper	5,217,000	3,192,000	8,409,000
PENRO Biliran	1,305,000	753,000	2,058,000
PENRO Eastern Samar	1,318,000	1,467,000	2,785,000
PENRO Leyte	440,000	2,190,000	2,630,000
PENRO Northern Samar	1,742,000	2,039,000	3,781,000
PENRO Southern Leyte	1,167,000	1,429,000	2,596,000
PENRO Western Samar	1,022,000	1,463,000	2,485,000
Region IX - Zamboanga Peninsula	<u>11,229,000</u>	<u>11,034,000</u>	<u>22,263,000</u>
Regional Office IX- Proper	7,634,000	7,950,000	15,584,000
PENRO Zamboanga del Norte	569,000	1,335,000	1,904,000
PENRO Zamboanga del Sur	1,736,000	708,000	2,444,000
PENRO Zamboanga Sibugay	1,290,000	1,041,000	2,331,000
Region X - Northern Mindanao	<u>13,252,000</u>	<u>12,648,000</u>	<u>25,900,000</u>
Regional Office X - Proper	5,491,000	6,121,000	11,612,000
PENRO Bukidnon	1,721,000	2,017,000	3,738,000
PENRO Camiguin	1,728,000	398,000	2,126,000
PENRO Lanao del Norte	1,283,000	1,961,000	3,244,000
PENRO Misamis Occidental	1,732,000	1,071,000	2,803,000
PENRO Misamis Oriental	1,297,000	1,080,000	2,377,000
Region XI - Davao	<u>18,289,000</u>	<u>11,392,000</u>	<u>29,681,000</u>
Regional Office XI - Proper	6,504,000	4,873,000	11,377,000
PENRO Davao de Oro	1,997,000	1,128,000	3,125,000
PENRO Davao del Norte	1,294,000	1,233,000	2,527,000

	PENRO Davao del Sur	1,728,000	1,571,000		3,299,000
	PENRO Davao Occidental	5,620,000	557,000		6,177,000
	PENRO Davao Oriental	1,146,000	2,030,000		3,176,000
	Region XII - SOCCSKSARGEN	<u>27,115,000</u>	<u>11,351,000</u>		<u>38,466,000</u>
	Regional Office XII - Proper	22,446,000	4,310,000		26,756,000
	PENRO North Cotabato	2,866,000	1,704,000		4,570,000
	PENRO Sarangani		1,782,000		1,782,000
	PENRO South Cotabato		1,757,000		1,757,000
	PENRO Sultan Kudarat	1,803,000	1,798,000		3,601,000
	Region XIII - CARAGA	<u>15,408,000</u>	<u>12,532,000</u>		<u>27,940,000</u>
	Regional Office XIII - Proper	5,351,000	5,089,000		10,440,000
	PENRO Agusan del Norte	2,521,000	1,928,000		4,449,000
	PENRO Agusan del Sur	1,721,000	2,155,000		3,876,000
	PENRO Dinagat Islands	1,733,000	860,000		2,593,000
	PENRO Surigao del Norte	1,290,000	970,000		2,260,000
	PENRO Surigao del Sur	2,792,000	1,530,000		4,322,000
200000100006000	Ecosystem Research Development and Extension Services	<u>177,481,000</u>	<u>104,815,000</u>		<u>282,296,000</u>
	National Capital Region (NCR)	<u>177,481,000</u>	<u>104,815,000</u>		<u>282,296,000</u>
	Ecosystems Research and Development Bureau (ERDB)	<u>177,481,000</u>	<u>104,815,000</u>		<u>282,296,000</u>
	Sub-total, Support to Operations	<u>1,116,966,000</u>	<u>1,763,134,000</u>	<u>464,000,000</u>	<u>3,344,100,000</u>
3000000000000000	Operations	<u>4,443,814,000</u>	<u>4,429,023,000</u>	<u>1,421,011,000</u>	<u>10,293,848,000</u>
3101000000000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>564,788,000</u>	<u>1,055,184,000</u>	<u>68,000,000</u>	<u>1,687,972,000</u>
310100100001000	Natural Resources management arrangement/agreement and permit issuance	<u>564,788,000</u>	<u>946,584,000</u>	<u>68,000,000</u>	<u>1,579,372,000</u>
	National Capital Region (NCR)	<u>35,964,000</u>	<u>194,304,000</u>		<u>230,268,000</u>
	Central Office		132,106,000		132,106,000
	Biodiversity Management Bureau (BMB)		2,850,000		2,850,000
	Forest Management Bureau (FMB)		33,307,000		33,307,000
	Land Management Bureau (LMB)		5,091,000		5,091,000
	NCR - Proper	35,964,000	20,950,000		56,914,000
	Region I - Ilocos	<u>24,697,000</u>	<u>52,949,000</u>	<u>4,000,000</u>	<u>81,646,000</u>
	Regional Office I - Proper	8,151,000	4,791,000		12,942,000
	PENRO Ilocos Norte	5,424,000	13,566,000	2,000,000	20,990,000
	PENRO Ilocos Sur	4,327,000	11,589,000		15,916,000

PENRO La Union	1,617,000	5,550,000		7,167,000
PENRO Pangasinan	5,178,000	17,453,000	2,000,000	24,631,000
Cordillera Administrative Region (CAR)	<u>26,104,000</u>	<u>68,230,000</u>	<u>4,000,000</u>	<u>98,334,000</u>
Regional Office CAR - Proper	2,819,000	5,606,000		8,425,000
PENRO Abra	2,972,000	11,045,000		14,017,000
PENRO Apayao	5,187,000	17,665,000		22,852,000
PENRO Benguet	3,518,000	11,705,000	4,000,000	19,223,000
PENRO Ifugao	3,780,000	5,318,000		9,098,000
PENRO Kalinga	5,400,000	6,428,000		11,828,000
PENRO Mt. Province	2,428,000	10,463,000		12,891,000
Region II - Cagayan Valley	<u>32,628,000</u>	<u>42,066,000</u>	<u>6,000,000</u>	<u>80,694,000</u>
Regional Office II - Proper	5,740,000	9,321,000		15,061,000
PENRO Batanes	1,083,000	628,000		1,711,000
PENRO Cagayan	8,450,000	11,539,000	2,000,000	21,989,000
PENRO Isabela	8,947,000	11,944,000		20,891,000
PENRO Nueva Vizcaya	6,776,000	5,260,000		12,036,000
PENRO Quirino	1,632,000	3,374,000	4,000,000	9,006,000
Region III - Central Luzon	<u>18,664,000</u>	<u>46,718,000</u>	<u>6,000,000</u>	<u>71,382,000</u>
Regional Office III - Proper	9,338,000	16,788,000		26,126,000
PENRO Aurora	7,162,000	5,039,000		12,201,000
PENRO Bataan	1,354,000	3,395,000		4,749,000
PENRO Bulacan		4,646,000	2,000,000	6,646,000
PENRO Nueva Ecija		7,259,000		7,259,000
PENRO Pampanga	541,000	2,732,000	2,000,000	5,273,000
PENRO Tarlac	269,000	3,407,000	2,000,000	5,676,000
PENRO Zambales		3,452,000		3,452,000
Region IVA - CALABARZON	<u>42,459,000</u>	<u>45,335,000</u>	<u>4,000,000</u>	<u>91,794,000</u>
Regional Office IVA - Proper	6,493,000	8,337,000		14,830,000
PENRO Batangas	1,357,000	7,291,000		8,648,000
PENRO Cavite	2,978,000	5,304,000		8,282,000
PENRO Laguna	4,080,000	5,937,000		10,017,000
PENRO Quezon	24,003,000	13,008,000	2,000,000	39,011,000
PENRO Rizal	3,548,000	5,458,000	2,000,000	11,006,000
Region IVB - MIMAROPA	<u>49,270,000</u>	<u>47,214,000</u>	<u>4,000,000</u>	<u>100,484,000</u>
Regional Office IVB - Proper	9,514,000	5,182,000		14,696,000
PENRO Marinduque	2,198,000	3,903,000	2,000,000	8,101,000

PENRO Occidental Mindoro	8,461,000	8,076,000		16,537,000
PENRO Oriental Mindoro	7,609,000	7,870,000		15,479,000
PENRO Palawan	18,760,000	18,895,000		37,655,000
PENRO Romblon	2,728,000	3,288,000	2,000,000	8,016,000
Region V - Bicol	<u>35,981,000</u>	<u>29,492,000</u>	<u>4,000,000</u>	<u>69,473,000</u>
Regional Office V - Proper	7,004,000	3,370,000		10,374,000
PENRO Albay	3,211,000	3,635,000	2,000,000	8,846,000
PENRO Camarines Norte	2,884,000	4,480,000		7,364,000
PENRO Camarines Sur	13,824,000	8,083,000		21,907,000
PENRO Catanduanes	2,548,000	3,055,000		5,603,000
PENRO Masbate	4,323,000	4,502,000	2,000,000	10,825,000
PENRO Sorsogon	2,187,000	2,367,000		4,554,000
Region VI - Western Visayas	<u>37,565,000</u>	<u>51,619,000</u>	<u>6,000,000</u>	<u>95,184,000</u>
Regional Office VI - Proper	1,138,000	2,087,000		3,225,000
PENRO Aklan	4,082,000	8,210,000	2,000,000	14,292,000
PENRO Antique	5,693,000	8,412,000		14,105,000
PENRO Capiz	1,638,000	4,297,000	2,000,000	7,935,000
PENRO Guimaras	4,067,000	2,093,000		6,160,000
PENRO Iloilo	11,409,000	10,854,000	2,000,000	24,263,000
PENRO Negros Occidental	9,538,000	15,666,000		25,204,000
Region VII - Central Visayas	<u>38,431,000</u>	<u>49,205,000</u>	<u>4,000,000</u>	<u>91,636,000</u>
Regional Office VII - Proper	15,581,000	8,850,000		24,431,000
PENRO Bohol	6,506,000	11,549,000	2,000,000	20,055,000
PENRO Cebu	7,103,000	12,486,000		19,589,000
PENRO Negros Oriental	7,060,000	12,473,000	2,000,000	21,533,000
PENRO Siquijor	2,181,000	3,847,000		6,028,000
Region VIII - Eastern Visayas	<u>26,206,000</u>	<u>50,471,000</u>	<u>6,000,000</u>	<u>82,677,000</u>
Regional Office VIII - Proper	6,640,000	5,454,000		12,094,000
PENRO Biliran	541,000	3,392,000	2,000,000	5,933,000
PENRO Eastern Samar	3,244,000	6,490,000		9,734,000
PENRO Leyte	5,185,000	12,109,000	4,000,000	21,294,000
PENRO Northern Samar	3,518,000	8,835,000		12,353,000
PENRO Southern Leyte	3,259,000	6,657,000		9,916,000
PENRO Western Samar	3,819,000	7,534,000		11,353,000

Region IX - Zamboanga Peninsula	<u>36,274,000</u>	<u>59,604,000</u>	<u>4,000,000</u>	<u>99,878,000</u>
Regional Office IX- Proper	7,622,000	6,727,000		14,349,000
PENRO Zamboanga del Norte	10,437,000	21,457,000	2,000,000	33,894,000
PENRO Zamboanga del Sur	6,773,000	9,970,000		16,743,000
PENRO Zamboanga Sibugay	11,442,000	21,450,000	2,000,000	34,892,000
Region X - Northern Mindanao	<u>48,835,000</u>	<u>47,005,000</u>	<u>4,000,000</u>	<u>99,840,000</u>
Regional Office X - Proper	4,146,000	1,838,000		5,984,000
PENRO Bukidnon	20,662,000	20,545,000	2,000,000	43,207,000
PENRO Camiguin	4,793,000	2,123,000	2,000,000	8,916,000
PENRO Lanao del Norte	6,570,000	6,620,000		13,190,000
PENRO Misamis Occidental	6,794,000	5,268,000		12,062,000
PENRO Misamis Oriental	5,870,000	10,611,000		16,481,000
Region XI - Davao	<u>22,594,000</u>	<u>57,045,000</u>	<u>4,000,000</u>	<u>83,639,000</u>
Regional Office XI - Proper	4,877,000	10,121,000		14,998,000
PENRO Davao de Oro	4,321,000	8,964,000	4,000,000	17,285,000
PENRO Davao del Norte	4,122,000	7,807,000		11,929,000
PENRO Davao del Sur	2,980,000	12,398,000		15,378,000
PENRO Davao Occidental		3,374,000		3,374,000
PENRO Davao Oriental	6,294,000	14,381,000		20,675,000
Region XII - SOCCSKSARGEN	<u>40,394,000</u>	<u>51,482,000</u>	<u>4,000,000</u>	<u>95,876,000</u>
Regional Office XII - Proper	6,190,000	9,201,000		15,391,000
PENRO North Cotabato	13,263,000	9,939,000		23,202,000
PENRO Sarangani	4,372,000	9,208,000		13,580,000
PENRO South Cotabato	4,656,000	11,750,000	2,000,000	18,406,000
PENRO Sultan Kudarat	11,913,000	11,384,000	2,000,000	25,297,000
Region XIII - CARAGA	<u>48,722,000</u>	<u>53,845,000</u>	<u>4,000,000</u>	<u>106,567,000</u>
Regional Office XIII - Proper	12,230,000	9,998,000		22,228,000
PENRO Agusan del Norte	2,471,000	8,390,000		10,861,000
PENRO Agusan del Sur	24,643,000	14,337,000	1,000,000	39,980,000
PENRO Dinagat Islands	1,063,000	3,335,000	2,000,000	6,398,000
PENRO Surigao del Norte	1,590,000	7,171,000		8,761,000
PENRO Surigao del Sur	6,725,000	10,614,000	1,000,000	18,339,000

310100100002000	Operations against illegal environment and natural resources activities	108,600,000	108,600,000
	National Capital Region (NCR)	74,984,000	74,984,000
	Central Office	71,433,000	71,433,000
	Biodiversity Management Bureau (BMB)	2,651,000	2,651,000
	NCR - Proper	900,000	900,000
	Region I - Ilocos	1,020,000	1,020,000
	Regional Office I - Proper	230,000	230,000
	PENRO Ilocos Norte	249,000	249,000
	PENRO Ilocos Sur	150,000	150,000
	PENRO La Union	176,000	176,000
	PENRO Pangasinan	215,000	215,000
	Cordillera Administrative Region (CAR)	582,000	582,000
	Regional Office CAR - Proper	67,000	67,000
	PENRO Abra	146,000	146,000
	PENRO Apayao	56,000	56,000
	PENRO Benguet	97,000	97,000
	PENRO Ifugao	65,000	65,000
	PENRO Kalinga	47,000	47,000
	PENRO Mt. Province	104,000	104,000
	Region II - Cagayan Valley	1,900,000	1,900,000
	Regional Office II - Proper	1,250,000	1,250,000
	PENRO Batanes	174,000	174,000
	PENRO Cagayan	204,000	204,000
	PENRO Isabela	214,000	214,000
	PENRO Nueva Vizcaya	29,000	29,000
	PENRO Quirino	29,000	29,000
	Region III - Central Luzon	2,850,000	2,850,000
	Regional Office III - Proper	820,000	820,000
	PENRO Aurora	355,000	355,000
	PENRO Bataan	555,000	555,000
	PENRO Bulacan	150,000	150,000
	PENRO Nueva Ecija	150,000	150,000
	PENRO Pampanga	315,000	315,000
	PENRO Tarlac	150,000	150,000
	PENRO Zambales	355,000	355,000

Region IVA - CALABARZON	<u>1,941,000</u>	<u>1,941,000</u>
Regional Office IVA - Proper	241,000	241,000
PENRO Batangas	580,000	580,000
PENRO Cavite	110,000	110,000
PENRO Laguna	222,000	222,000
PENRO Quezon	643,000	643,000
PENRO Rizal	145,000	145,000
Region IVB - MIMAROPA	<u>1,340,000</u>	<u>1,340,000</u>
Regional Office IVB - Proper	605,000	605,000
PENRO Marinduque	85,000	85,000
PENRO Occidental Mindoro	115,000	115,000
PENRO Oriental Mindoro	165,000	165,000
PENRO Palawan	205,000	205,000
PENRO Romblon	165,000	165,000
Region V - Bicol	<u>1,309,000</u>	<u>1,309,000</u>
Regional Office V - Proper	700,000	700,000
PENRO Albay	80,000	80,000
PENRO Camarines Norte	80,000	80,000
PENRO Camarines Sur	209,000	209,000
PENRO Catanduanes	80,000	80,000
PENRO Masbate	80,000	80,000
PENRO Sorsogon	80,000	80,000
Region VI - Western Visayas	<u>6,452,000</u>	<u>6,452,000</u>
Regional Office VI - Proper	430,000	430,000
PENRO Aklan	3,312,000	3,312,000
PENRO Antique	365,000	365,000
PENRO Capiz	235,000	235,000
PENRO Guimaras	200,000	200,000
PENRO Iloilo	785,000	785,000
PENRO Negros Occidental	1,125,000	1,125,000
Region VII - Central Visayas	<u>2,429,000</u>	<u>2,429,000</u>
Regional Office VII - Proper	704,000	704,000
PENRO Bohol	500,000	500,000
PENRO Cebu	560,000	560,000
PENRO Negros Oriental	400,000	400,000
PENRO Siquijor	265,000	265,000

Region VIII - Eastern Visayas	<u>4,574,000</u>	<u>4,574,000</u>
Regional Office VIII - Proper	1,178,000	1,178,000
PENRO Biliran	303,000	303,000
PENRO Eastern Samar	570,000	570,000
PENRO Leyte	1,090,000	1,090,000
PENRO Northern Samar	304,000	304,000
PENRO Southern Leyte	559,000	559,000
PENRO Western Samar	570,000	570,000
Region IX - Zamboanga Peninsula	<u>1,288,000</u>	<u>1,288,000</u>
Regional Office IX- Proper	1,188,000	1,188,000
PENRO Zamboanga del Norte	50,000	50,000
PENRO Zamboanga del Sur	25,000	25,000
PENRO Zamboanga Sibugay	25,000	25,000
Region X - Northern Mindanao	<u>2,300,000</u>	<u>2,300,000</u>
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	233,000	233,000
PENRO Camiguin	367,000	367,000
PENRO Lanao del Norte	400,000	400,000
PENRO Misamis Occidental	400,000	400,000
PENRO Misamis Oriental	400,000	400,000
Region XI - Davao	<u>1,100,000</u>	<u>1,100,000</u>
Regional Office XI - Proper	500,000	500,000
PENRO Davao de Oro	50,000	50,000
PENRO Davao del Norte	100,000	100,000
PENRO Davao del Sur	350,000	350,000
PENRO Davao Occidental	50,000	50,000
PENRO Davao Oriental	50,000	50,000
Region XII - SOCCSKSARGEN	<u>2,260,000</u>	<u>2,260,000</u>
Regional Office XII - Proper	1,130,000	1,130,000
PENRO North Cotabato	80,000	80,000
PENRO Sarangani	280,000	280,000
PENRO South Cotabato	480,000	480,000
PENRO Sultan Kudarat	290,000	290,000
Region XIII - CARAGA	<u>2,271,000</u>	<u>2,271,000</u>
Regional Office XIII - Proper	746,000	746,000
PENRO Agusan del Norte	290,000	290,000

	PENRO Agusan del Sur		410,000		410,000
	PENRO Dinagat Islands		137,000		137,000
	PENRO Surigao del Norte		315,000		315,000
	PENRO Surigao del Sur		373,000		373,000
310200000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	<u>3,879,026,000</u>	<u>3,287,483,000</u>	<u>1,349,781,000</u>	<u>8,516,290,000</u>
310201000000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	<u>873,111,000</u>	<u>1,134,944,000</u>	<u>242,921,000</u>	<u>2,250,976,000</u>
310201100001000	Protected areas development and management	<u>873,111,000</u>	<u>1,134,944,000</u>	<u>242,921,000</u>	<u>2,250,976,000</u>
	National Capital Region (NCR)	<u>19,984,000</u>	<u>183,823,000</u>		<u>203,807,000</u>
	Central Office		120,786,000		120,786,000
	Biodiversity Management Bureau (BMB)	11,456,000	39,148,000		50,604,000
	NCR - Proper	8,528,000	23,889,000		32,417,000
	Region I - Ilocos	<u>39,362,000</u>	<u>48,562,000</u>		<u>87,924,000</u>
	Regional Office I - Proper	12,076,000	7,944,000		20,020,000
	PENRO Ilocos Norte	7,024,000	10,789,000		17,813,000
	PENRO Ilocos Sur	7,960,000	16,267,000		24,227,000
	PENRO La Union	2,293,000	5,245,000		7,538,000
	PENRO Pangasinan	10,009,000	8,317,000		18,326,000
	Cordillera Administrative Region (CAR)	<u>59,396,000</u>	<u>31,740,000</u>	<u>6,595,000</u>	<u>97,731,000</u>
	Regional Office CAR - Proper	12,082,000	3,412,000		15,494,000
	PENRO Abra	6,329,000	4,297,000	2,603,000	13,229,000
	PENRO Apayao	7,464,000	900,000		8,364,000
	PENRO Benguet	8,696,000	15,670,000	3,490,000	27,856,000
	PENRO Ifugao	7,189,000	2,330,000		9,519,000
	PENRO Kalinga	7,170,000	4,284,000	365,000	11,819,000
	PENRO Mt. Province	10,466,000	847,000	137,000	11,450,000
	Region II - Cagayan Valley	<u>77,481,000</u>	<u>75,921,000</u>	<u>9,017,000</u>	<u>162,419,000</u>
	Regional Office II - Proper	10,560,000	5,704,000		16,264,000
	PENRO Batanes	3,439,000	7,894,000		11,333,000
	PENRO Cagayan	20,257,000	22,083,000	557,000	42,897,000
	PENRO Isabela	25,931,000	17,419,000	1,837,000	45,187,000
	PENRO Nueva Vizcaya	8,481,000	16,726,000	168,000	25,375,000
	PENRO Quirino	8,813,000	6,095,000	6,455,000	21,363,000

Region III - Central Luzon	79,992,000	59,675,000	12,019,000	151,686,000
Regional Office III - Proper	11,981,000	12,579,000		24,560,000
PENRO Aurora	8,934,000	15,922,000		24,856,000
PENRO Bataan	9,798,000	9,294,000	2,100,000	21,192,000
PENRO Bulacan	10,629,000	4,193,000	4,466,000	19,288,000
PENRO Nueva Ecija	14,413,000	7,050,000	5,027,000	26,490,000
PENRO Pampanga	7,220,000	3,925,000	426,000	11,571,000
PENRO Tarlac	8,697,000	1,035,000		9,732,000
PENRO Zambales	8,320,000	5,677,000		13,997,000
Region IVA - CALABARZON	59,691,000	59,879,000	7,140,000	126,710,000
Regional Office IVA - Proper	10,707,000	7,819,000		18,526,000
PENRO Batangas	6,662,000	4,384,000		11,046,000
PENRO Cavite	8,437,000	3,554,000		11,991,000
PENRO Laguna	7,562,000	4,319,000	525,000	12,406,000
PENRO Quezon	20,411,000	25,251,000	1,365,000	47,027,000
PENRO Rizal	5,912,000	14,552,000	5,250,000	25,714,000
Region IVB - MIMAROPA	70,785,000	74,133,000	6,195,000	151,113,000
Regional Office IVB - Proper	9,395,000	7,246,000	210,000	16,851,000
PENRO Marinduque	5,301,000	8,251,000		13,552,000
PENRO Occidental Mindoro	17,724,000	23,392,000	210,000	41,326,000
PENRO Oriental Mindoro	7,086,000	5,420,000		12,506,000
PENRO Palawan	25,799,000	21,114,000	5,775,000	52,688,000
PENRO Romblon	5,480,000	8,710,000		14,190,000
Region V - Bicol	60,039,000	91,949,000	17,862,000	169,850,000
Regional Office V - Proper	15,133,000	21,999,000	3,070,000	40,202,000
PENRO Albay	5,458,000	11,878,000		17,336,000
PENRO Camarines Norte	5,234,000	10,988,000	3,450,000	19,672,000
PENRO Camarines Sur	14,996,000	14,418,000	4,182,000	33,596,000
PENRO Catanduanes	4,634,000	11,508,000	5,660,000	21,802,000
PENRO Masbate	9,194,000	10,534,000	1,500,000	21,228,000
PENRO Sorsogon	5,390,000	10,624,000		16,014,000
Region VI - Western Visayas	58,837,000	63,103,000	23,248,000	145,188,000
Regional Office VI - Proper	12,880,000	2,527,000	357,000	15,764,000
PENRO Aklan	8,154,000	1,933,000	3,574,000	13,661,000
PENRO Antique	8,489,000	15,793,000		24,282,000
PENRO Capiz	3,247,000	3,572,000	2,647,000	9,466,000

PENRO Guimaras	3,817,000	2,122,000		5,939,000
PENRO Iloilo	11,681,000	6,699,000	1,382,000	19,762,000
PENRO Negros Occidental	10,569,000	30,457,000	15,288,000	56,314,000
Region VII - Central Visayas	<u>55,550,000</u>	<u>65,511,000</u>	<u>1,771,000</u>	<u>122,832,000</u>
Regional Office VII - Proper	12,420,000	5,536,000		17,956,000
PENRO Bohol	13,096,000	31,345,000	1,246,000	45,687,000
PENRO Cebu	14,619,000	16,205,000	525,000	31,349,000
PENRO Negros Oriental	12,160,000	10,972,000		23,132,000
PENRO Siquijor	3,255,000	1,453,000		4,708,000
Region VIII - Eastern Visayas	<u>39,580,000</u>	<u>46,959,000</u>	<u>22,747,000</u>	<u>109,286,000</u>
Regional Office VIII - Proper	5,725,000	11,228,000		16,953,000
PENRO Biliran	2,912,000	24,000		2,936,000
PENRO Eastern Samar	4,877,000	4,342,000	16,584,000	25,803,000
PENRO Leyte	7,400,000	12,680,000	315,000	20,395,000
PENRO Northern Samar	6,154,000	6,400,000	2,047,000	14,601,000
PENRO Southern Leyte	5,797,000	1,393,000		7,190,000
PENRO Western Samar	6,715,000	10,892,000	3,801,000	21,408,000
Region IX - Zamboanga Peninsula	<u>61,690,000</u>	<u>57,735,000</u>	<u>3,045,000</u>	<u>122,470,000</u>
Regional Office IX- Proper	9,876,000	19,812,000		29,688,000
PENRO Zamboanga del Norte	18,484,000	9,694,000	1,228,000	29,406,000
PENRO Zamboanga del Sur	12,263,000	13,859,000	294,000	26,416,000
PENRO Zamboanga Sibugay	21,067,000	14,370,000	1,523,000	36,960,000
Region X - Northern Mindanao	<u>59,933,000</u>	<u>77,135,000</u>	<u>5,019,000</u>	<u>142,087,000</u>
Regional Office X - Proper	14,156,000	5,810,000		19,966,000
PENRO Bukidnon	16,390,000	19,348,000	4,636,000	40,374,000
PENRO Camiguin	1,100,000	5,357,000		6,457,000
PENRO Lanao del Norte	9,842,000	11,910,000		21,752,000
PENRO Misamis Occidental	9,350,000	15,536,000		24,886,000
PENRO Misamis Oriental	9,095,000	19,174,000	383,000	28,652,000
Region XI - Davao	<u>59,897,000</u>	<u>81,785,000</u>	<u>684,000</u>	<u>142,366,000</u>
Regional Office XI - Proper	19,416,000	8,991,000		28,407,000
PENRO Davao de Oro	7,820,000	13,590,000		21,410,000
PENRO Davao del Norte	7,293,000	4,626,000	396,000	12,315,000
PENRO Davao del Sur	8,955,000	18,676,000		27,631,000
PENRO Davao Occidental	278,000	2,558,000		2,836,000
PENRO Davao Oriental	16,135,000	33,344,000	288,000	49,767,000

Region XII - SOCCSKSARGEN		18,233,000	37,003,000	35,853,000	91,089,000
Regional Office XII - Proper		2,271,000	3,749,000		6,020,000
PENRO North Cotabato		5,555,000	7,965,000	16,459,000	29,979,000
PENRO Sarangani		3,620,000	6,420,000		10,040,000
PENRO South Cotabato		3,652,000	15,869,000	19,394,000	38,915,000
PENRO Sultan Kudarat		3,135,000	3,000,000		6,135,000
Region XIII - CARAGA		52,661,000	80,031,000	91,726,000	224,418,000
Regional Office XIII - Proper		4,361,000	15,124,000		19,485,000
PENRO Agusan del Norte		8,956,000	5,275,000	11,657,000	25,888,000
PENRO Agusan del Sur		11,034,000	24,040,000	62,478,000	97,552,000
PENRO Dinagat Islands		7,150,000	6,527,000		13,677,000
PENRO Surigao del Norte		9,821,000	17,916,000	11,229,000	38,966,000
PENRO Surigao del Sur		11,339,000	11,149,000	6,362,000	28,850,000
310202000000000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		194,096,000		194,096,000
310202100001000	Protection and conservation of wildlife		194,096,000		194,096,000
National Capital Region (NCR)			135,894,000		135,894,000
Central Office			115,283,000		115,283,000
Biodiversity Management Bureau (BMB)			20,490,000		20,490,000
NCR - Proper			121,000		121,000
Region I - Ilocos			4,405,000		4,405,000
Regional Office I - Proper			777,000		777,000
PENRO Ilocos Norte			1,404,000		1,404,000
PENRO Ilocos Sur			307,000		307,000
PENRO La Union			309,000		309,000
PENRO Pangasinan			1,608,000		1,608,000
Cordillera Administrative Region (CAR)			1,999,000		1,999,000
Regional Office CAR - Proper			1,399,000		1,399,000
PENRO Abra			200,000		200,000
PENRO Apayao			400,000		400,000
Region II - Cagayan Valley			3,250,000		3,250,000
Regional Office II - Proper			1,338,000		1,338,000
PENRO Batanes			218,000		218,000
PENRO Cagayan			576,000		576,000
PENRO Isabela			926,000		926,000
PENRO Quirino			192,000		192,000

Region III - Central Luzon	<u>3,145,000</u>	<u>3,145,000</u>
Regional Office III - Proper	315,000	315,000
PENRO Aurora	360,000	360,000
PENRO Bataan	370,000	370,000
PENRO Bulacan	90,000	90,000
PENRO Nueva Ecija	810,000	810,000
PENRO Pampanga	800,000	800,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	340,000	340,000
Region IVA - CALABARZON	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office IVA - Proper	1,610,000	1,610,000
PENRO Batangas	420,000	420,000
PENRO Cavite	130,000	130,000
PENRO Laguna	100,000	100,000
PENRO Quezon	510,000	510,000
PENRO Rizal	70,000	70,000
Region IVB - MIMAROPA	<u>14,341,000</u>	<u>14,341,000</u>
Regional Office IVB - Proper	108,000	108,000
PENRO Marinduque	681,000	681,000
PENRO Occidental Mindoro	6,704,000	6,704,000
PENRO Oriental Mindoro	660,000	660,000
PENRO Palawan	5,688,000	5,688,000
PENRO Romblon	500,000	500,000
Region V - Bicol	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office V - Proper	793,000	793,000
PENRO Albay	229,000	229,000
PENRO Camarines Norte	258,000	258,000
PENRO Camarines Sur	886,000	886,000
PENRO Catanduanes	122,000	122,000
PENRO Masbate	263,000	263,000
PENRO Sorsogon	289,000	289,000
Region VI - Western Visayas	<u>3,340,000</u>	<u>3,340,000</u>
Regional Office VI - Proper	729,000	729,000
PENRO Aklan	366,000	366,000
PENRO Antique	277,000	277,000
PENRO Capiz	379,000	379,000

PENRO Guimaras	399,000	399,000
PENRO Iloilo	666,000	666,000
PENRO Negros Occidental	524,000	524,000
Region VII - Central Visayas	<u>3,706,000</u>	<u>3,706,000</u>
Regional Office VII - Proper	842,000	842,000
PENRO Bohol	1,016,000	1,016,000
PENRO Cebu	485,000	485,000
PENRO Negros Oriental	813,000	813,000
PENRO Siquijor	550,000	550,000
Region VIII - Eastern Visayas	<u>2,956,000</u>	<u>2,956,000</u>
Regional Office VIII - Proper	1,734,000	1,734,000
PENRO Biliran	131,000	131,000
PENRO Eastern Samar	118,000	118,000
PENRO Leyte	613,000	613,000
PENRO Northern Samar	118,000	118,000
PENRO Southern Leyte	118,000	118,000
PENRO Western Samar	124,000	124,000
Region IX - Zamboanga Peninsula	<u>3,987,000</u>	<u>3,987,000</u>
Regional Office IX- Proper	1,614,000	1,614,000
PENRO Zamboanga del Norte	664,000	664,000
PENRO Zamboanga del Sur	446,000	446,000
PENRO Zamboanga Sibugay	1,263,000	1,263,000
Region X - Northern Mindanao	<u>3,092,000</u>	<u>3,092,000</u>
Regional Office X - Proper	642,000	642,000
PENRO Bukidnon	750,000	750,000
PENRO Camiguin	350,000	350,000
PENRO Lanao del Norte	250,000	250,000
PENRO Misamis Occidental	300,000	300,000
PENRO Misamis Oriental	800,000	800,000
Region XI - Davao	<u>2,074,000</u>	<u>2,074,000</u>
Regional Office XI - Proper	1,444,000	1,444,000
PENRO Davao de Oro	20,000	20,000
PENRO Davao del Norte	550,000	550,000
PENRO Davao del Sur	20,000	20,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	20,000	20,000

Region XII - SOCCSKSARGEN		<u>2,599,000</u>		<u>2,599,000</u>
Regional Office XII - Proper		1,399,000		1,399,000
PENRO North Cotabato		150,000		150,000
PENRO Sarangani		605,000		605,000
PENRO South Cotabato		220,000		220,000
PENRO Sultan Kudarat		225,000		225,000
Region XIII - CARAGA		<u>3,628,000</u>		<u>3,628,000</u>
Regional Office XIII - Proper		148,000		148,000
PENRO Agusan del Norte		1,090,000		1,090,000
PENRO Agusan del Sur		630,000		630,000
PENRO Dinagat Islands		300,000		300,000
PENRO Surigao del Norte		830,000		830,000
PENRO Surigao del Sur		630,000		630,000
310203000000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	<u>246,513,000</u>	<u>18,000,000</u>	<u>264,513,000</u>
310203100001000	Management of Coastal and Marine Resources/Areas	<u>246,513,000</u>	<u>18,000,000</u>	<u>264,513,000</u>
National Capital Region (NCR)		<u>81,258,000</u>	<u>18,000,000</u>	<u>99,258,000</u>
Central Office		34,775,000	18,000,000	52,775,000
Biodiversity Management Bureau (BMB)		43,933,000		43,933,000
NCR - Proper		2,550,000		2,550,000
Region I - Ilocos		<u>6,229,000</u>		<u>6,229,000</u>
Regional Office I - Proper		2,340,000		2,340,000
PENRO Ilocos Norte		146,000		146,000
PENRO Ilocos Sur		154,000		154,000
PENRO La Union		1,743,000		1,743,000
PENRO Pangasinan		1,846,000		1,846,000
Region II - Cagayan Valley		<u>11,639,000</u>		<u>11,639,000</u>
Regional Office II - Proper		3,819,000		3,819,000
PENRO Batanes		1,788,000		1,788,000
PENRO Cagayan		3,498,000		3,498,000
PENRO Isabela		2,534,000		2,534,000
Region III - Central Luzon		<u>3,393,000</u>		<u>3,393,000</u>
Regional Office III - Proper		2,290,000		2,290,000
PENRO Zambales		1,103,000		1,103,000

Region IVA - CALABARZON	<u>6,426,000</u>	<u>6,426,000</u>
Regional Office IVA - Proper	2,014,000	2,014,000
PENRO Batangas	1,294,000	1,294,000
PENRO Cavite	984,000	984,000
PENRO Quezon	2,134,000	2,134,000
Region IVB - MIMAROPA	<u>18,484,000</u>	<u>18,484,000</u>
Regional Office IVB - Proper	1,600,000	1,600,000
PENRO Marinduque	448,000	448,000
PENRO Occidental Mindoro	3,048,000	3,048,000
PENRO Oriental Mindoro	850,000	850,000
PENRO Palawan	12,218,000	12,218,000
PENRO Romblon	320,000	320,000
Region V - Bicol	<u>21,286,000</u>	<u>21,286,000</u>
Regional Office V - Proper	6,522,000	6,522,000
PENRO Albay	1,115,000	1,115,000
PENRO Camarines Norte	1,115,000	1,115,000
PENRO Camarines Sur	2,980,000	2,980,000
PENRO Catanduanes	720,000	720,000
PENRO Masbate	7,229,000	7,229,000
PENRO Sorsogon	1,605,000	1,605,000
Region VI - Western Visayas	<u>10,228,000</u>	<u>10,228,000</u>
Regional Office VI - Proper	1,672,000	1,672,000
PENRO Aklan	1,175,000	1,175,000
PENRO Antique	300,000	300,000
PENRO Capiz	590,000	590,000
PENRO Guimaras	4,394,000	4,394,000
PENRO Iloilo	300,000	300,000
PENRO Negros Occidental	1,797,000	1,797,000
Region VII - Central Visayas	<u>18,618,000</u>	<u>18,618,000</u>
Regional Office VII - Proper	4,679,000	4,679,000
PENRO Bohol	5,467,000	5,467,000
PENRO Cebu	4,481,000	4,481,000
PENRO Negros Oriental	3,136,000	3,136,000
PENRO Siquijor	855,000	855,000

Region VIII - Eastern Visayas		<u>11,845,000</u>	<u>11,845,000</u>
Regional Office VIII - Proper		3,240,000	3,240,000
PENRO Eastern Samar		2,335,000	2,335,000
PENRO Leyte		3,300,000	3,300,000
PENRO Northern Samar		2,970,000	2,970,000
Region IX - Zamboanga Peninsula		<u>15,654,000</u>	<u>15,654,000</u>
Regional Office IX- Proper		5,318,000	5,318,000
PENRO Zamboanga del Norte		5,456,000	5,456,000
PENRO Zamboanga del Sur		2,077,000	2,077,000
PENRO Zamboanga Sibugay		2,803,000	2,803,000
Region X - Northern Mindanao		<u>8,600,000</u>	<u>8,600,000</u>
Regional Office X - Proper		1,787,000	1,787,000
PENRO Camiguin		624,000	624,000
PENRO Lanao del Norte		724,000	724,000
PENRO Misamis Occidental		2,906,000	2,906,000
PENRO Misamis Oriental		2,559,000	2,559,000
Region XI - Davao		<u>9,052,000</u>	<u>9,052,000</u>
Regional Office XI - Proper		6,174,000	6,174,000
PENRO Davao de Oro		1,214,000	1,214,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Oriental		1,564,000	1,564,000
Region XII - SOCCSKSARGEN		<u>10,094,000</u>	<u>10,094,000</u>
Regional Office XII - Proper		4,510,000	4,510,000
PENRO Sarangani		3,894,000	3,894,000
PENRO Sultan Kudarat		1,690,000	1,690,000
Region XIII - CARAGA		<u>13,707,000</u>	<u>13,707,000</u>
Regional Office XIII - Proper		3,871,000	3,871,000
PENRO Agusan del Norte		670,000	670,000
PENRO Dinagat Islands		1,485,000	1,485,000
PENRO Surigao del Norte		5,761,000	5,761,000
PENRO Surigao del Sur		1,920,000	1,920,000
310204000000000 LAND MANAGEMENT SUB-PROGRAM	<u>1,376,575,000</u>	<u>744,411,000</u>	<u>2,120,986,000</u>
310204100001000 Land Management and Governance	<u>1,284,155,000</u>	<u>589,015,000</u>	<u>1,873,170,000</u>
National Capital Region (NCR)	<u>52,084,000</u>	<u>90,381,000</u>	<u>142,465,000</u>
Central Office		40,606,000	40,606,000

Land Management Bureau (LMB)		44,418,000	44,418,000
NCR - Proper	52,084,000	5,357,000	57,441,000
Region I - Ilocos	<u>63,101,000</u>	<u>21,534,000</u>	<u>84,635,000</u>
Regional Office I - Proper	28,956,000	10,817,000	39,773,000
PENRO Ilocos Norte	9,000,000	2,469,000	11,469,000
PENRO Ilocos Sur	8,943,000	2,779,000	11,722,000
PENRO La Union	3,261,000	1,356,000	4,617,000
PENRO Pangasinan	12,941,000	4,113,000	17,054,000
Cordillera Administrative Region (CAR)	<u>83,950,000</u>	<u>31,876,000</u>	<u>115,826,000</u>
Regional Office CAR - Proper	29,134,000	11,157,000	40,291,000
PENRO Abra	9,274,000	3,899,000	13,173,000
PENRO Apayao	9,198,000	5,533,000	14,731,000
PENRO Benguet	9,248,000	5,781,000	15,029,000
PENRO Ifugao	8,385,000	1,210,000	9,595,000
PENRO Kalinga	9,292,000	1,138,000	10,430,000
PENRO Mt. Province	9,419,000	3,158,000	12,577,000
Region II - Cagayan Valley	<u>107,586,000</u>	<u>102,974,000</u>	<u>210,560,000</u>
Regional Office II - Proper	32,552,000	93,413,000	125,965,000
PENRO Batanes	5,823,000	551,000	6,374,000
PENRO Cagayan	21,221,000	3,142,000	24,363,000
PENRO Isabela	21,860,000	3,463,000	25,323,000
PENRO Nueva Vizcaya	13,503,000	1,702,000	15,205,000
PENRO Quirino	12,627,000	703,000	13,330,000
Region III - Central Luzon	<u>132,077,000</u>	<u>29,759,000</u>	<u>161,836,000</u>
Regional Office III - Proper	43,692,000	19,159,000	62,851,000
PENRO Aurora	11,463,000	1,172,000	12,635,000
PENRO Bataan	13,456,000	822,000	14,278,000
PENRO Bulacan	14,712,000	2,045,000	16,757,000
PENRO Nueva Ecija	14,689,000	1,566,000	16,255,000
PENRO Pampanga	5,558,000	1,692,000	7,250,000
PENRO Tarlac	13,646,000	1,325,000	14,971,000
PENRO Zambales	14,861,000	1,978,000	16,839,000
Region IVA - CALABARZON	<u>88,868,000</u>	<u>28,150,000</u>	<u>117,018,000</u>
Regional Office IVA - Proper	34,867,000	10,485,000	45,352,000
PENRO Batangas	10,653,000	1,185,000	11,838,000
PENRO Cavite	8,273,000	910,000	9,183,000

PENRO Laguna	11,276,000	1,296,000	12,572,000
PENRO Quezon	15,658,000	13,439,000	29,097,000
PENRO Rizal	8,141,000	835,000	8,976,000
Region IVB - MIMAROPA	<u>88,713,000</u>	<u>17,630,000</u>	<u>106,343,000</u>
Regional Office IVB - Proper	32,364,000	9,428,000	41,792,000
PENRO Marinduque	5,786,000	1,621,000	7,407,000
PENRO Occidental Mindoro	12,267,000	1,559,000	13,826,000
PENRO Oriental Mindoro	8,547,000	1,489,000	10,036,000
PENRO Palawan	24,439,000	2,052,000	26,491,000
PENRO Romblon	5,310,000	1,481,000	6,791,000
Region V - Bicol	<u>76,445,000</u>	<u>44,009,000</u>	<u>120,454,000</u>
Regional Office V - Proper	33,374,000	40,148,000	73,522,000
PENRO Albay	8,267,000	632,000	8,899,000
PENRO Camarines Norte	6,017,000	598,000	6,615,000
PENRO Camarines Sur	11,453,000	757,000	12,210,000
PENRO Catanduanes	4,507,000	613,000	5,120,000
PENRO Masbate	8,995,000	636,000	9,631,000
PENRO Sorsogon	3,832,000	625,000	4,457,000
Region VI - Western Visayas	<u>70,885,000</u>	<u>49,989,000</u>	<u>120,874,000</u>
Regional Office VI - Proper	23,417,000	28,827,000	52,244,000
PENRO Aklan	7,792,000	4,734,000	12,526,000
PENRO Antique	9,000,000	1,893,000	10,893,000
PENRO Capiz	4,663,000	8,669,000	13,332,000
PENRO Guimaras	4,394,000	651,000	5,045,000
PENRO Iloilo	9,638,000	3,508,000	13,146,000
PENRO Negros Occidental	11,981,000	1,707,000	13,688,000
Region VII - Central Visayas	<u>58,219,000</u>	<u>30,201,000</u>	<u>88,420,000</u>
Regional Office VII - Proper	27,615,000	13,041,000	40,656,000
PENRO Bohol	7,480,000	8,505,000	15,985,000
PENRO Cebu	10,531,000	5,165,000	15,696,000
PENRO Negros Oriental	7,613,000	2,154,000	9,767,000
PENRO Siquijor	4,980,000	1,336,000	6,316,000
Region VIII - Eastern Visayas	<u>92,429,000</u>	<u>27,797,000</u>	<u>120,226,000</u>
Regional Office VIII - Proper	28,794,000	8,414,000	37,208,000
PENRO Biliran	3,667,000	1,739,000	5,406,000
PENRO Eastern Samar	10,920,000	2,336,000	13,256,000

PENRO Leyte	17,646,000	3,777,000	21,423,000
PENRO Northern Samar	10,439,000	2,145,000	12,584,000
PENRO Southern Leyte	9,970,000	2,282,000	12,252,000
PENRO Western Samar	10,993,000	7,104,000	18,097,000
Region IX - Zamboanga Peninsula	<u>103,621,000</u>	<u>17,751,000</u>	<u>121,372,000</u>
Regional Office IX- Proper	38,333,000	12,435,000	50,768,000
PENRO Zamboanga del Norte	27,556,000	2,306,000	29,862,000
PENRO Zamboanga del Sur	11,990,000	1,870,000	13,860,000
PENRO Zamboanga Sibugay	25,742,000	1,140,000	26,882,000
Region X - Northern Mindanao	<u>79,527,000</u>	<u>24,684,000</u>	<u>104,211,000</u>
Regional Office X - Proper	31,480,000	11,826,000	43,306,000
PENRO Bukidnon	18,925,000	3,715,000	22,640,000
PENRO Camiguin	3,210,000	2,201,000	5,411,000
PENRO Lanao del Norte	8,818,000	807,000	9,625,000
PENRO Misamis Occidental	8,896,000	3,021,000	11,917,000
PENRO Misamis Oriental	8,198,000	3,114,000	11,312,000
Region XI - Davao	<u>73,464,000</u>	<u>24,116,000</u>	<u>97,580,000</u>
Regional Office XI - Proper	28,501,000	15,735,000	44,236,000
PENRO Davao de Oro	7,932,000	1,321,000	9,253,000
PENRO Davao del Norte	9,046,000	1,548,000	10,594,000
PENRO Davao del Sur	11,187,000	1,928,000	13,115,000
PENRO Davao Occidental	297,000	1,133,000	1,430,000
PENRO Davao Oriental	16,501,000	2,451,000	18,952,000
Region XII - SOCCSKSARGEN	<u>44,528,000</u>	<u>20,974,000</u>	<u>65,502,000</u>
Regional Office XII - Proper	22,491,000	14,421,000	36,912,000
PENRO North Cotabato	7,420,000	1,722,000	9,142,000
PENRO Sarangani	4,018,000	1,672,000	5,690,000
PENRO South Cotabato	3,998,000	1,566,000	5,564,000
PENRO Sultan Kudarat	6,601,000	1,593,000	8,194,000
Region XIII - CARAGA	<u>68,658,000</u>	<u>27,190,000</u>	<u>95,848,000</u>
Regional Office XIII - Proper	16,247,000	20,159,000	36,406,000
PENRO Agusan del Norte	8,945,000	1,174,000	10,119,000
PENRO Agusan del Sur	15,700,000	2,239,000	17,939,000
PENRO Dinagat Islands	5,193,000	609,000	5,802,000
PENRO Surigao del Norte	5,798,000	1,175,000	6,973,000
PENRO Surigao del Sur	16,775,000	1,834,000	18,609,000

310204100002000	For the requirements of the Comprehensive Agrarian Reform Program	<u>92,420,000</u>	<u>155,396,000</u>	<u>247,816,000</u>
	National Capital Region (NCR)	<u>10,753,000</u>	<u>155,396,000</u>	<u>166,149,000</u>
	Central Office	10,753,000	155,396,000	166,149,000
	Region I - Ilocos	<u>5,216,000</u>		<u>5,216,000</u>
	Regional Office I - Proper	5,216,000		5,216,000
	Cordillera Administrative Region (CAR)	<u>3,558,000</u>		<u>3,558,000</u>
	Regional Office CAR - Proper	3,558,000		3,558,000
	Region II - Cagayan Valley	<u>5,920,000</u>		<u>5,920,000</u>
	Regional Office II - Proper	5,920,000		5,920,000
	Region III - Central Luzon	<u>5,902,000</u>		<u>5,902,000</u>
	Regional Office III - Proper	5,902,000		5,902,000
	Region IVA - CALABARZON	<u>4,985,000</u>		<u>4,985,000</u>
	Regional Office IVA - Proper	4,985,000		4,985,000
	Region IVB - MIMAROPA	<u>4,515,000</u>		<u>4,515,000</u>
	Regional Office IVB - Proper	4,515,000		4,515,000
	Region V - Bicol	<u>5,933,000</u>		<u>5,933,000</u>
	Regional Office V - Proper	5,933,000		5,933,000
	Region VI - Western Visayas	<u>5,360,000</u>		<u>5,360,000</u>
	Regional Office VI - Proper	5,360,000		5,360,000
	Region VII - Central Visayas	<u>5,578,000</u>		<u>5,578,000</u>
	Regional Office VII - Proper	5,578,000		5,578,000
	Region VIII - Eastern Visayas	<u>6,224,000</u>		<u>6,224,000</u>
	Regional Office VIII - Proper	6,224,000		6,224,000
	Region IX - Zamboanga Peninsula	<u>4,452,000</u>		<u>4,452,000</u>
	Regional Office IX- Proper	4,452,000		4,452,000
	Region X - Northern Mindanao	<u>6,144,000</u>		<u>6,144,000</u>
	Regional Office X - Proper	6,144,000		6,144,000
	Region XI - Davao	<u>5,698,000</u>		<u>5,698,000</u>
	Regional Office XI - Proper	5,698,000		5,698,000

Region XII - SOCCSKSARGEN	6,068,000			6,068,000
Regional Office XII - Proper	6,068,000			6,068,000
Region XIII - CARAGA	6,114,000			6,114,000
Regional Office XIII - Proper	6,114,000			6,114,000
310205000000000 FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,629,340,000	967,519,000	1,088,860,000	3,685,719,000
310205100001000 Forest Development, Rehabilitation, Maintenance and Protection	1,629,340,000	673,581,000	798,185,000	3,101,106,000
National Capital Region (NCR)	15,176,000	68,392,000	105,424,000	188,992,000
Central Office		37,064,000	103,460,000	140,524,000
Forest Management Bureau (FMB)		26,500,000	1,000,000	27,500,000
NCR - Proper	15,176,000	4,828,000	964,000	20,968,000
Region I - Ilocos	71,071,000	41,622,000	24,324,000	137,017,000
Regional Office I - Proper	6,310,000	25,881,000	5,400,000	37,591,000
PENRO Ilocos Norte	17,905,000	5,132,000	13,086,000	36,123,000
PENRO Ilocos Sur	17,822,000	3,514,000	1,414,000	22,750,000
PENRO La Union	5,627,000	1,969,000		7,596,000
PENRO Pangasinan	23,407,000	5,126,000	4,424,000	32,957,000
Cordillera Administrative Region (CAR)	147,682,000	49,499,000	41,910,000	239,091,000
Regional Office CAR - Proper	19,378,000	21,822,000	5,400,000	46,600,000
PENRO Abra	18,442,000	6,177,000	11,435,000	36,054,000
PENRO Apayao	25,766,000	5,340,000	10,719,000	41,825,000
PENRO Benguet	21,206,000	4,010,000	3,602,000	28,818,000
PENRO Ifugao	19,690,000	3,792,000	1,581,000	25,063,000
PENRO Kalinga	24,637,000	4,156,000	3,372,000	32,165,000
PENRO Mt. Province	18,563,000	4,202,000	5,801,000	28,566,000
Region II - Cagayan Valley	144,829,000	31,535,000	21,183,000	197,547,000
Regional Office II - Proper	11,740,000	9,436,000	4,907,000	26,083,000
PENRO Batanes	5,896,000	1,469,000		7,365,000
PENRO Cagayan	46,338,000	7,520,000	7,508,000	61,366,000
PENRO Isabela	48,359,000	6,248,000	5,060,000	59,667,000
PENRO Nueva Vizcaya	17,782,000	3,660,000	802,000	22,244,000
PENRO Quirino	14,714,000	3,202,000	2,906,000	20,822,000
Region III - Central Luzon	98,604,000	45,434,000	58,993,000	203,031,000
Regional Office III - Proper	573,000	12,591,000	5,400,000	18,564,000
PENRO Aurora	16,044,000	3,237,000		19,281,000

PENRO Bataan	12,252,000	3,526,000	300,000	16,078,000
PENRO Bulacan	14,705,000	3,456,000	3,910,000	22,071,000
PENRO Nueva Ecija	14,799,000	5,330,000	11,614,000	31,743,000
PENRO Pampanga	8,815,000	4,233,000	12,650,000	25,698,000
PENRO Tarlac	14,813,000	8,132,000	14,934,000	37,879,000
PENRO Zambales	16,603,000	4,929,000	10,185,000	31,717,000
Region IVA - CALABARZON	<u>91,137,000</u>	<u>44,562,000</u>	<u>31,933,000</u>	<u>167,632,000</u>
Regional Office IVA - Proper	12,991,000	27,018,000	5,850,000	45,859,000
PENRO Batangas	11,402,000	3,237,000		14,639,000
PENRO Cavite	12,549,000	1,969,000		14,518,000
PENRO Laguna	9,119,000	2,817,000	1,945,000	13,881,000
PENRO Quezon	36,346,000	6,067,000	13,100,000	55,513,000
PENRO Rizal	8,730,000	3,454,000	11,038,000	23,222,000
Region IVB - MIMAROPA	<u>124,590,000</u>	<u>39,491,000</u>	<u>60,109,000</u>	<u>224,190,000</u>
Regional Office IVB - Proper	8,883,000	20,349,000	5,400,000	34,632,000
PENRO Marinduque	8,714,000	1,781,000	1,901,000	12,396,000
PENRO Occidental Mindoro	17,180,000	4,497,000	14,062,000	35,739,000
PENRO Oriental Mindoro	24,162,000	4,579,000	13,337,000	42,078,000
PENRO Palawan	54,944,000	6,522,000	24,612,000	86,078,000
PENRO Romblon	10,707,000	1,763,000	797,000	13,267,000
Region V - Bicol	<u>72,245,000</u>	<u>34,706,000</u>	<u>57,099,000</u>	<u>164,050,000</u>
Regional Office V - Proper	11,056,000	9,486,000	2,700,000	23,242,000
PENRO Albay	11,422,000	3,149,000	2,507,000	17,078,000
PENRO Camarines Norte	8,508,000	3,891,000	11,078,000	23,477,000
PENRO Camarines Sur	16,433,000	8,024,000	21,985,000	46,442,000
PENRO Catanduanes	5,728,000	2,116,000	2,150,000	9,994,000
PENRO Masbate	12,556,000	5,373,000	11,654,000	29,583,000
PENRO Sorsogon	6,542,000	2,667,000	5,025,000	14,234,000
Region VI - Western Visayas	<u>117,869,000</u>	<u>44,366,000</u>	<u>57,291,000</u>	<u>219,526,000</u>
Regional Office VI - Proper	23,367,000	12,308,000	3,150,000	38,825,000
PENRO Aklan	17,970,000	6,189,000	8,882,000	33,041,000
PENRO Antique	15,508,000	4,840,000	7,727,000	28,075,000
PENRO Capiz	9,018,000	5,689,000	19,969,000	34,676,000
PENRO Guimaras	7,866,000	1,969,000		9,835,000
PENRO Iloilo	24,525,000	6,221,000	8,476,000	39,222,000
PENRO Negros Occidental	19,615,000	7,150,000	9,087,000	35,852,000

Region VII - Central Visayas	<u>72,520,000</u>	<u>31,673,000</u>	<u>20,248,000</u>	<u>124,441,000</u>
Regional Office VII - Proper	6,397,000	13,714,000	6,300,000	26,411,000
PENRO Bohol	19,441,000	5,259,000	11,090,000	35,790,000
PENRO Cebu	20,075,000	3,498,000	1,182,000	24,755,000
PENRO Negros Oriental	21,501,000	7,233,000	1,676,000	30,410,000
PENRO Siquijor	5,106,000	1,969,000		7,075,000
Region VIII - Eastern Visayas	<u>110,890,000</u>	<u>65,386,000</u>	<u>75,921,000</u>	<u>252,197,000</u>
Regional Office VIII - Proper	20,941,000	30,293,000	8,507,000	59,741,000
PENRO Biliran	4,678,000	2,625,000	3,008,000	10,311,000
PENRO Eastern Samar	16,368,000	7,177,000	15,584,000	39,129,000
PENRO Leyte	21,573,000	9,767,000	23,029,000	54,369,000
PENRO Northern Samar	13,743,000	4,786,000	8,134,000	26,663,000
PENRO Southern Leyte	15,970,000	7,191,000	15,774,000	38,935,000
PENRO Western Samar	17,617,000	3,547,000	1,885,000	23,049,000
Region IX - Zamboanga Peninsula	<u>111,696,000</u>	<u>31,572,000</u>	<u>30,186,000</u>	<u>173,454,000</u>
Regional Office IX- Proper	19,162,000	17,607,000	4,050,000	40,819,000
PENRO Zamboanga del Norte	33,652,000	6,114,000	13,541,000	53,307,000
PENRO Zamboanga del Sur	18,714,000	3,837,000	6,699,000	29,250,000
PENRO Zamboanga Sibugay	40,168,000	4,014,000	5,896,000	50,078,000
Region X - Northern Mindanao	<u>96,929,000</u>	<u>32,432,000</u>	<u>25,423,000</u>	<u>154,784,000</u>
Regional Office X - Proper	11,463,000	11,175,000	7,200,000	29,838,000
PENRO Bukidnon	30,827,000	7,761,000	12,508,000	51,096,000
PENRO Camiguin	6,959,000	2,231,000	1,200,000	10,390,000
PENRO Lanao del Norte	17,113,000	3,512,000	240,000	20,865,000
PENRO Misamis Occidental	14,682,000	3,237,000		17,919,000
PENRO Misamis Oriental	15,885,000	4,516,000	4,275,000	24,676,000
Region XI - Davao	<u>101,299,000</u>	<u>39,415,000</u>	<u>44,767,000</u>	<u>185,481,000</u>
Regional Office XI - Proper	7,070,000	14,336,000	7,650,000	29,056,000
PENRO Davao de Oro	16,681,000	5,784,000	10,425,000	32,890,000
PENRO Davao del Norte	17,827,000	5,554,000	9,177,000	32,558,000
PENRO Davao del Sur	24,484,000	5,890,000	9,609,000	39,983,000
PENRO Davao Occidental	2,103,000	2,327,000	2,563,000	6,993,000
PENRO Davao Oriental	33,134,000	5,524,000	5,343,000	44,001,000
Region XII - SOCCSKSARGEN	<u>83,447,000</u>	<u>31,152,000</u>	<u>43,108,000</u>	<u>157,707,000</u>
Regional Office XII - Proper	16,221,000	12,849,000	3,600,000	32,670,000
PENRO North Cotabato	19,389,000	3,658,000	5,719,000	28,766,000

PENRO Sarangani	14,634,000	3,572,000	7,820,000	26,026,000
PENRO South Cotabato	15,422,000	5,497,000	14,133,000	35,052,000
PENRO Sultan Kudarat	17,781,000	5,576,000	11,836,000	35,193,000
Region XIII - CARAGA	<u>169,356,000</u>	<u>42,344,000</u>	<u>100,266,000</u>	<u>311,966,000</u>
Regional Office XIII - Proper	15,123,000	11,408,000	5,357,000	31,888,000
PENRO Agusan del Norte	39,902,000	7,676,000	34,164,000	81,742,000
PENRO Agusan del Sur	25,743,000	11,535,000	49,245,000	86,523,000
PENRO Dinagat Islands	12,614,000	1,433,000		14,047,000
PENRO Surigao del Norte	22,829,000	2,503,000		25,332,000
PENRO Surigao del Sur	53,145,000	7,789,000	11,500,000	72,434,000
310205100002000 Soil Conservation and Watershed Management including River Basin Management and Development		<u>293,938,000</u>	<u>290,675,000</u>	<u>584,613,000</u>
National Capital Region (NCR)		<u>190,920,000</u>	<u>105,098,000</u>	<u>296,018,000</u>
Central Office		184,979,000	105,098,000	290,077,000
Forest Management Bureau (FMB)		3,191,000		3,191,000
NCR - Proper		2,750,000		2,750,000
Region I - Ilocos		<u>4,650,000</u>	<u>1,500,000</u>	<u>6,150,000</u>
Regional Office I - Proper		4,102,000		4,102,000
PENRO Ilocos Norte		144,000		144,000
PENRO Ilocos Sur		210,000	1,500,000	1,710,000
PENRO La Union		58,000		58,000
PENRO Pangasinan		136,000		136,000
Cordillera Administrative Region (CAR)		<u>6,129,000</u>	<u>8,790,000</u>	<u>14,919,000</u>
Regional Office CAR - Proper		5,971,000		5,971,000
PENRO Abra			1,465,000	1,465,000
PENRO Apayao			1,465,000	1,465,000
PENRO Benguet			1,465,000	1,465,000
PENRO Ifugao			1,465,000	1,465,000
PENRO Kalinga		108,000	1,465,000	1,573,000
PENRO Mt. Province		50,000	1,465,000	1,515,000
Region II - Cagayan Valley		<u>5,963,000</u>	<u>7,325,000</u>	<u>13,288,000</u>
Regional Office II - Proper		5,963,000	7,325,000	13,288,000
Region III - Central Luzon		<u>6,971,000</u>	<u>22,708,000</u>	<u>29,679,000</u>
Regional Office III - Proper		6,971,000	22,708,000	29,679,000

Region IVA - CALABARZON	<u>7,850,000</u>		<u>7,850,000</u>
Regional Office IVA - Proper	7,750,000		7,750,000
PENRO Laguna	100,000		100,000
Region IVB - MIMAROPA	<u>6,339,000</u>	<u>5,494,000</u>	<u>11,833,000</u>
Regional Office IVB - Proper	1,835,000		1,835,000
PENRO Marinduque	534,000		534,000
PENRO Occidental Mindoro	1,149,000		1,149,000
PENRO Oriental Mindoro	1,203,000	3,663,000	4,866,000
PENRO Palawan	1,298,000		1,298,000
PENRO Romblon	320,000	1,831,000	2,151,000
Region V - Bicol	<u>6,331,000</u>	<u>18,312,000</u>	<u>24,643,000</u>
Regional Office V - Proper	4,945,000		4,945,000
PENRO Albay	225,000	2,930,000	3,155,000
PENRO Camarines Norte	188,000	2,197,000	2,385,000
PENRO Camarines Sur	370,000	5,860,000	6,230,000
PENRO Catanduanes	152,000	1,465,000	1,617,000
PENRO Masbate	299,000	4,395,000	4,694,000
PENRO Sorsogon	152,000	1,465,000	1,617,000
Region VI - Western Visayas	<u>7,395,000</u>	<u>14,650,000</u>	<u>22,045,000</u>
Regional Office VI - Proper	7,395,000	14,650,000	22,045,000
Region VII - Central Visayas	<u>6,682,000</u>	<u>9,522,000</u>	<u>16,204,000</u>
Regional Office VII - Proper	4,802,000		4,802,000
PENRO Bohol	1,355,000	2,197,000	3,552,000
PENRO Cebu	205,000	2,930,000	3,135,000
PENRO Negros Oriental	160,000	2,197,000	2,357,000
PENRO Siquijor	160,000	2,198,000	2,358,000
Region VIII - Eastern Visayas	<u>10,268,000</u>	<u>21,975,000</u>	<u>32,243,000</u>
Regional Office VIII - Proper	5,499,000		5,499,000
PENRO Biliran	582,000	7,325,000	7,907,000
PENRO Eastern Samar	471,000		471,000
PENRO Leyte	1,694,000	7,325,000	9,019,000
PENRO Southern Leyte	782,000	7,325,000	8,107,000
PENRO Western Samar	1,240,000		1,240,000
Region IX - Zamboanga Peninsula	<u>6,245,000</u>	<u>14,650,000</u>	<u>20,895,000</u>
Regional Office IX- Proper	6,245,000	14,650,000	20,895,000

Region X - Northern Mindanao	<u>7,721,000</u>	<u>17,214,000</u>	<u>24,935,000</u>
Regional Office X - Proper	6,340,000		6,340,000
PENRO Bukidnon	521,000	6,592,000	7,113,000
PENRO Lanao del Norte	205,000	2,564,000	2,769,000
PENRO Misamis Occidental	585,000	7,325,000	7,910,000
PENRO Misamis Oriental	70,000	733,000	803,000
Region XI - Davao	<u>6,026,000</u>	<u>10,255,000</u>	<u>16,281,000</u>
Regional Office XI - Proper	5,086,000		5,086,000
PENRO Davao de Oro	140,000	1,465,000	1,605,000
PENRO Davao del Norte	140,000	1,465,000	1,605,000
PENRO Davao del Sur	140,000	1,465,000	1,605,000
PENRO Davao Occidental	260,000	2,930,000	3,190,000
PENRO Davao Oriental	260,000	2,930,000	3,190,000
Region XII - SOCCSKSARGEN	<u>5,965,000</u>	<u>14,650,000</u>	<u>20,615,000</u>
Regional Office XII - Proper	4,965,000		4,965,000
PENRO North Cotabato	250,000	2,930,000	3,180,000
PENRO Sarangani	250,000	2,197,000	2,447,000
PENRO South Cotabato	250,000	5,127,000	5,377,000
PENRO Sultan Kudarat	250,000	4,396,000	4,646,000
Region XIII - CARAGA	<u>8,483,000</u>	<u>18,532,000</u>	<u>27,015,000</u>
Regional Office XIII - Proper	6,773,000	18,532,000	25,305,000
PENRO Agusan del Norte	850,000		850,000
PENRO Agusan del Sur	430,000		430,000
PENRO Surigao del Sur	430,000		430,000
3203000000000000 ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	<u>86,356,000</u>	<u>3,230,000</u>	<u>89,586,000</u>
320300100001000 Natural Resources Assessment	<u>86,356,000</u>	<u>3,230,000</u>	<u>89,586,000</u>
National Capital Region (NCR)	<u>52,834,000</u>	<u>3,230,000</u>	<u>56,064,000</u>
Central Office	42,660,000		42,660,000
Ecosystems Research and Development Bureau (ERDB)	4,516,000		4,516,000
Forest Management Bureau (FMB)	3,490,000	3,230,000	6,720,000
NCR - Proper	2,168,000		2,168,000
Region I - Ilocos	<u>800,000</u>		<u>800,000</u>
Regional Office I - Proper	800,000		800,000
Cordillera Administrative Region (CAR)	<u>1,100,000</u>		<u>1,100,000</u>
Regional Office CAR - Proper	1,100,000		1,100,000

Region II - Cagayan Valley	<u>1,300,000</u>	<u>1,300,000</u>
Regional Office II - Proper	1,300,000	1,300,000
Region III - Central Luzon	<u>1,100,000</u>	<u>1,100,000</u>
Regional Office III - Proper	1,100,000	1,100,000
Region IVA - CALABARZON	<u>9,560,000</u>	<u>9,560,000</u>
Regional Office IVA - Proper	9,160,000	9,160,000
PENRO Batangas	50,000	50,000
PENRO Cavite	50,000	50,000
PENRO Laguna	50,000	50,000
PENRO Quezon	200,000	200,000
PENRO Rizal	50,000	50,000
Region IVB - MIMAROPA	<u>1,300,000</u>	<u>1,300,000</u>
Regional Office IVB - Proper	1,300,000	1,300,000
Region V - Bicol	<u>800,000</u>	<u>800,000</u>
Regional Office V - Proper	800,000	800,000
Region VI - Western Visayas	<u>800,000</u>	<u>800,000</u>
Regional Office VI - Proper	800,000	800,000
Region VII - Central Visayas	<u>2,932,000</u>	<u>2,932,000</u>
Regional Office VII - Proper	800,000	800,000
PENRO Bohol	932,000	932,000
PENRO Negros Oriental	1,200,000	1,200,000
Region VIII - Eastern Visayas	<u>2,200,000</u>	<u>2,200,000</u>
Regional Office VIII - Proper	1,099,000	1,099,000
PENRO Western Samar	1,101,000	1,101,000
Region IX - Zamboanga Peninsula	<u>800,000</u>	<u>800,000</u>
Regional Office IX- Proper	800,000	800,000
Region X - Northern Mindanao	<u>900,000</u>	<u>900,000</u>
Regional Office X - Proper	900,000	900,000
Region XI - Davao	<u>900,000</u>	<u>900,000</u>
Regional Office XI - Proper	900,000	900,000
Region XII - SOCCSKSARGEN	<u>900,000</u>	<u>900,000</u>
Regional Office XII - Proper	550,000	550,000
PENRO North Cotabato	350,000	350,000

Region XIII - CARAGA		8,130,000		8,130,000
Regional Office XIII - Proper		2,666,000		2,666,000
PENRO Agusan del Norte		2,400,000		2,400,000
PENRO Surigao del Norte		932,000		932,000
PENRO Surigao del Sur		2,132,000		2,132,000
Sub-total, Operations		4,443,814,000	4,429,023,000	1,421,011,000
Sub-total, Program(s)	P 7,629,625,000	P 7,926,004,000	P 2,074,284,000	P 17,629,913,000
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B.PROJECTS				
B.1 LOCALLY-FUNDED PROJECT(S)				
310203200001000 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		806,631,000	632,660,000	1,439,291,000
National Capital Region (NCR)		504,940,000	588,821,000	1,093,761,000
Central Office		164,777,000	493,918,000	658,695,000
NCR - Proper		340,163,000	94,903,000	435,066,000
Region III - Central Luzon		183,215,000	40,767,000	223,982,000
Regional Office III - Proper		183,215,000	40,767,000	223,982,000
Region IVA - CALABARZON		118,476,000	3,072,000	121,548,000
Regional Office IVA - Proper		118,476,000	3,072,000	121,548,000
310203200002000 Pasig River Rehabilitation		12,500,000	84,939,000	97,439,000
National Capital Region (NCR)		12,500,000	84,939,000	97,439,000
NCR - Proper		12,500,000	84,939,000	97,439,000
Sub-total, Locally-Funded Project(s)		12,500,000	891,570,000	632,660,000
Sub-total, Project(s)	P 12,500,000	P 891,570,000	P 632,660,000	P 1,536,730,000
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TOTAL NEW APPROPRIATIONS	P 7,642,125,000	P 8,817,574,000	P 2,706,944,000	P 19,166,643,000
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Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	5,356,831	5,393,286	5,423,404
Total Permanent Positions	5,356,831	5,393,286	5,423,404
Other Compensation Common to All			
Personnel Economic Relief Allowance	358,631	362,352	362,712
Representation Allowance	44,453	38,592	46,596
Transportation Allowance	29,860	32,628	39,702
Clothing and Uniform Allowance	88,880	90,588	105,791
Honoraria	2,475		
Overtime Pay	9,651		
Mid-Year Bonus - Civilian	441,332	449,465	451,963
Year End Bonus	448,401	449,465	451,963
Cash Gift	75,721	75,490	75,565
Productivity Enhancement Incentive	73,629	75,490	75,565
Performance Based Bonus	206,964		
Step Increment		13,470	13,536
Collective Negotiation Agreement	388,588		
Total Other Compensation Common to All	2,168,585	1,587,540	1,623,393
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	13,555	3,318	13,555
Longevity Pay	10		
Allowance of Attorney's de Officio	23,737	41,130	41,130
Other Personnel Benefits	285,423		
Total Other Compensation for Specific Groups	322,725	44,448	54,685
Other Benefits			
Retirement and Life Insurance Premiums	650,449	647,179	650,791
PAG-IBIG Contributions	17,944	18,096	36,226
PhilHealth Contributions	108,223	119,490	134,129
Employees Compensation Insurance Premiums	18,305	18,096	18,105
Loyalty Award - Civilian	5,044	7,280	33,515
Terminal Leave	366,787	204,485	213,748
Total Other Benefits	1,166,752	1,014,626	1,086,514
Non-Permanent Positions	103,122	106,354	104,920
TOTAL PERSONNEL SERVICES	9,118,015	8,146,254	8,292,916
Maintenance and Other Operating Expenses			
Travelling Expenses	781,231	1,115,920	1,231,046
Training and Scholarship Expenses	490,360	577,259	529,805
Supplies and Materials Expenses	776,041	1,156,632	1,122,925
Utility Expenses	274,085	352,363	340,260
Communication Expenses	148,608	202,566	190,843
Awards/Rewards and Prizes	4,382	4,589	6,304
Survey, Research, Exploration and Development Expenses	22,209	66,467	56,121
Demolition/Relocation and Desilting/Dredging Expenses	3,980	100	10,000

Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		13,950	13,950
Extraordinary and Miscellaneous Expenses	6,829	7,267	7,698
Professional Services	2,032,078	1,998,180	2,336,912
General Services	841,555	881,561	1,089,962
Repairs and Maintenance	293,680	535,286	502,720
Financial Assistance/Subsidy	12,606	53,680	141,610
Taxes, Insurance Premiums and Other Fees	69,376	108,699	122,433
Labor and Wages	186,793	214,690	115,160
Other Maintenance and Operating Expenses			
Advertising Expenses	12,465	20,543	18,160
Printing and Publication Expenses	19,138	54,812	39,273
Representation Expenses	231,911	228,783	272,248
Transportation and Delivery Expenses	2,525	6,231	5,303
Rent/Lease Expenses	80,313	148,556	132,521
Membership Dues and Contributions to Organizations	2,548	597	2,475
Subscription Expenses	47,457	184,640	174,852
Donations	15		15
Other Maintenance and Operating Expenses	197,582	314,089	369,478
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	6,537,767	8,247,460	8,832,074
TOTAL CURRENT OPERATING EXPENDITURES	15,655,782	16,393,714	17,124,990
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	1,180,063	964,820	1,159,630
Infrastructure Outlay	689,940	987,505	769,739
Buildings and Other Structures	344,759	868,302	310,469
Machinery and Equipment Outlay	601,198	636,907	471,786
Transportation Equipment Outlay	247,580	66,695	8,770
Furniture, Fixtures and Books Outlay	5,636	27,000	7,550
Other Property Plant and Equipment Outlay	1,668		
Intangible Assets Outlay	9,900	25,000	
TOTAL CAPITAL OUTLAYS	3,080,744	3,576,229	2,727,944
GRAND TOTAL	18,736,526	19,969,943	19,852,934

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME : Natural Resources Sustainably Managed
Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Natural Resources Sustainably Managed		P 11,975,892,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM Outcome Indicator(s)		P 1,653,862,000
1. Percentage of illegal logging hotspot areas neutralized	By the end of 2028, illegal logging hotspots decreased by 50%	decreased by 38%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	75% protected against forest fire, poaching, pest and diseases	138.38%

Output Indicator(s)		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	21,000 ha	41,641.50 ha
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	80% of wildlife permit applications acted upon	100%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		P 10,322,030,000
Outcome Indicator(s)		
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)	Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent-1,330,956.09 ha	Poor - 0 ha Fair - 39,208.69 ha Good - 1,128,864.71 ha Excellent-521,448.77 ha
2. Area of marine protected areas under NIPAS effectively managed increased (ha)	Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent-1,287,266.08 ha	Poor - 0 ha Fair - 453,205.36 ha Good - 919,727.75 ha Excellent-1,110,822.88 ha
3. Ownership of public alienable and disposable lands secured (2011-Present)	By the end of 2023, 1,198,373 residential and agricultural patents issued	1,209,730 patents (560,826 residential and 648,904 agricultural)
4. Percentage increase in forest cover	By the end of 2028, forest cover increased by 3%	Forest cover increased by 0.62%
Output Indicator(s)		
1. Number of terrestrial protected areas/wetlands/caves established/conserved		
Inland Wetlands	16	17
Caves	13	53
2. Number of critical habitats established and managed	2 established and 7 managed	9 established and 30 managed
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted	35	37
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	11	15
5. Number of residential free patents issued	13,000	19,093
6. Area of denuded and degraded forestlands/PAS decreased (in ha cumulative)	13,565 ha	17,155 ha
7. Number of hectares planted area maintained and protected	158,843 ha	162,191 ha
8. Percentage of annual survival rate of seedlings planted	85%	89.91%
Adaptive Capacities of Human Communities and Natural Systems Improved		P 86,422,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		P 86,422,000
Outcome Indicator(s)		
1. Percentage of critical watershed with interventions implemented	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP	100% of critical watersheds with interventions implemented
Output Indicator(s)		
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	23	29

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Natural Resources Sustainably Managed		P 12,903,205,000	P 12,166,042,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		P 1,706,409,000	P 1,736,829,000
Outcome Indicator(s)			
1. Percentage of illegal logging hotspot areas neutralized	16	By the end of 2028, illegal logging hotspots decreased by 50%	By the end of 2028, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha	75% protected against forest fire, poaching, pest and diseases	75% protected against forest fire, poaching, pest and diseases
Output Indicator(s)			
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	200,000 ha	26,850 ha	N/A
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	9,137	80% of wildlife permit applications acted upon	N/A
Percentage of Convention of International Trade in Endangered Species of Wild Flora and Fauna (CITES) permit applications acted upon within 5 working days from date of receipt	80%	-	80%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		P 11,196,796,000	P 10,429,213,000
Outcome Indicator(s)			
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)	Poor - 0 ha Fair - 319,994.99 ha Good - 1,258,782.29 ha Excellent-72,173.80 ha	Poor - 0 ha Fair - 114,089.87 ha Good - 1,257,049.47 ha Excellent-335,134.89 ha	N/A
Number of terrestrial protected areas with excellent effectiveness status	31	-	53
2. Area of marine protected areas under NIPAS effectively managed increased (in ha)	Poor - 0 ha Fair - 1,439,448.20 ha Good - 916,204.89 ha Excellent-16,490.63 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent-1,229,294.93 ha	N/A
Number of marine protected areas with excellent management effectiveness status	18	-	24
3. Ownership of public alienable and disposable lands secured (2011-Present)	1,089,950 patents (490,199 residential and 599,751 agricultural) 2011-2020	By the end of 2024, 1,230,942 residential and agricultural patents issued	By the end of 2025, 1,247,604 residential and agricultural patents issued
4. Percentage increase in forest cover	24.09%	By the end of 2024, forest cover increased by 0.30%	By the end of 2025, forest cover increased by 0.01%
Output Indicator(s)			
1. Number of terrestrial protected areas/wetlands/caves established/conserved			
Inland Wetlands	13	12	N/A
Caves	20	15	N/A
2. Number of critical habitats established and managed	7	2 established and 7 managed	2 established and 8 managed
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted	31	35	N/A
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	9	15	N/A
Number of strengthened Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component)	13	-	20

5. Number of residential free patents issued	490,199 patents (2011-2020)	14,831	8,045
6. Area of denuded and degraded forestlands/PAs decreased (in ha cumulative)	7.6M ha	23,601 ha	15,508 ha
7. Number of hectares planted area maintained and protected	1.86M ha	90,242 ha	44,861 ha
8. Percentage of annual survival rate of seedlings planted	85%	85%	85%
Adaptive Capacities of Human Communities and Natural Systems Improved		P 65,182,000	P 89,586,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM Outcome Indicator(s)		P 65,182,000	P 89,586,000
1. Percentage of critical watershed with interventions implemented	131	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP
Output Indicator(s)			
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	103	19	8