

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
New General Appropriations	9,861,803	8,081,067	10,442,038
General Fund	9,861,803	8,081,067	10,442,038
Automatic Appropriations	3,118,335	498,419	659,111
Retirement and Life Insurance Premiums	450,491	438,421	456,606
Special Account	2,667,844	59,998	202,505
Continuing Appropriations	1,667,060	4,319,874	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11936		20,000	
Unobligated Releases for Capital Outlays			
R.A. No. 11639	308,751		
R.A. No. 11936		150	
Unobligated Releases for MOOE			
R.A. No. 11639	1,358,309		
R.A. No. 11936		4,299,629	
RP-US Agreement P.L. 480 - Fiduciary Fund for			
Agrarian Reform Education		95	
Budgetary Adjustment(s)	4,910,359		
Release(s) from:			
Contingent Fund	112		
Miscellaneous Personnel Benefits Fund	147,234		
Pension and Gratuity Fund	208,230		
Unprogrammed Appropriation			
Support to Foreign-Assisted Projects	4,561,567		
Release(s) to:			
Budgetary Support to Government Corporations			
(BSGC)			
Land Bank of the Philippines	(6,784)		
Total Available Appropriations	19,557,557	12,899,360	11,101,149
Unused Appropriations	(4,621,808)	(4,319,874)	
Unreleased Appropriation	(20,000)	(20,000)	
Unobligated Allotment	(4,601,808)	(4,299,874)	
TOTAL OBLIGATIONS	14,935,749	8,579,486	11,101,149
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EXPENDITURE PROGRAM (in pesos)			
(Cash-Based)			
GAS / STO / OPERATIONS / PROJECTS	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	2,408,206,000	2,168,283,000	2,309,410,000
Regular	2,408,206,000	2,168,283,000	2,309,410,000
PS	1,278,594,000	851,246,000	944,561,000
MOOE	1,129,612,000	1,307,944,000	1,337,980,000
CO		9,093,000	26,869,000
Support to Operations	789,457,000	762,181,000	1,711,396,000
Regular	789,457,000	762,181,000	1,711,396,000
PS	641,520,000	612,961,000	625,911,000
MOOE	147,937,000	149,220,000	915,828,000
CO			169,657,000
Operations	11,738,086,000	5,649,022,000	7,080,343,000
Regular	8,400,921,000	5,649,022,000	6,000,232,000
PS	4,312,766,000	3,971,053,000	4,151,167,000
MOOE	2,435,155,000	1,677,969,000	1,849,065,000
CO	1,653,000,000		
Projects / Purpose	3,337,165,000		1,080,111,000
Locally-Funded Project(s)	5,850,000		
CO	5,850,000		
Foreign-Assisted Project(s)	3,331,315,000		1,080,111,000
PS	33,708,000		101,014,000
MOOE	3,002,768,000		945,228,000
CO	294,839,000		33,869,000
TOTAL AGENCY BUDGET	14,935,749,000	8,579,486,000	11,101,149,000
Regular	11,598,584,000	8,579,486,000	10,021,038,000
PS	6,232,880,000	5,435,260,000	5,721,639,000
MOOE	3,712,704,000	3,135,133,000	4,102,873,000
CO	1,653,000,000	9,093,000	196,526,000
Projects / Purpose	3,337,165,000		1,080,111,000
Locally-Funded Project(s)	5,850,000		
CO	5,850,000		
Foreign-Assisted Project(s)	3,331,315,000		1,080,111,000
PS	33,708,000		101,014,000
MOOE	3,002,768,000		945,228,000
CO	294,839,000		33,869,000

STAFFING SUMMARY			
	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	10,015	10,015	10,015
Total Number of Filled Positions	8,272	8,334	8,334

Proposed New Appropriations Language
For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 10,442,038,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
LAND TENURE SECURITY PROGRAM	2,564,082,000	918,332,000		3,482,414,000
AGRARIAN JUSTICE DELIVERY PROGRAM	504,420,000	409,212,000		913,632,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	844,448,000	1,266,749,000	33,869,000	2,145,066,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,070,917,000	2,346,145,000	203,526,000	3,620,588,000
Regional Allocation	4,295,130,000	2,499,451,000	26,869,000	6,821,450,000
Region I - Ilocos	132,979,000	130,386,000		263,365,000
Cordillera Administrative Region (CAR)	155,569,000	121,760,000		277,329,000
Region II - Cagayan Valley	232,345,000	151,261,000		383,606,000
Region III - Central Luzon	238,622,000	196,381,000		435,003,000
Region IVA - CALABARZON	251,646,000	159,442,000		411,088,000
Region IVB - MIMAROPA	168,745,000	133,534,000	1,463,000	303,742,000
Region V - Bicol	476,896,000	242,350,000	17,115,000	736,361,000
Region VI - Western Visayas	664,912,000	281,030,000		945,942,000
Region VII - Central Visayas	193,042,000	170,233,000	1,070,000	364,345,000
Region VIII - Eastern Visayas	442,801,000	198,093,000		640,894,000
Region IX - Zamboanga Peninsula	182,874,000	122,817,000		305,691,000
Region X - Northern Mindanao	281,361,000	154,718,000		436,079,000
Region XI - Davao	245,956,000	149,121,000	6,096,000	401,173,000
Region XII - SOCCSKSARGEN	403,503,000	158,233,000		561,736,000
Region XIII - CARAGA	223,879,000	130,092,000	1,125,000	355,096,000
TOTAL AGENCY BUDGET	5,366,047,000	4,845,596,000	230,395,000	10,442,038,000
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SPECIAL PROVISION(S)

1. Comprehensive Agrarian Reform Program. The total amount of Eleven Billion Eight Hundred Seventy Six Million Five Hundred Thirty Thousand Pesos (P11,876,530,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987, and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Four Billion Three Hundred Ninety Six Million Forty Six Thousand Pesos (P4,396,046,000) for Land Tenure Security and for Agrarian Justice Delivery, of which Six Million Seven Hundred Eighty Four Thousand Pesos (P6,784,000) for Land Owner's Compensation shall be released to the LBP, through the BTr.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P	47,091,000
DOJ-LRA		183,322,000
TOTAL	P	<u>230,413,000</u>

(b) Two Billion One Hundred Forty Five Million Sixty Six Thousand Pesos (P2,145,066,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	200,725,000
DTI-OSEC		121,166,000
NIA		882,188,000
TOTAL	P	<u>1,204,079,000</u>

2. Agrarian Reform Fund. In addition to the amounts appropriated herein, the amount of Two Hundred Million Pesos (P200,000,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: PROVIDED, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Land Distribution Security Program. The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR website.
4. Climate Change Adaptation and Mitigation. The DAR, in coordination with other relevant agencies, shall provide as much as possible support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches and the use of rainwater catchments.
5. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	879,079,000	1,337,980,000	26,869,000	2,243,928,000
100000100001000	General Management and Supervision	725,507,000	1,337,980,000	26,869,000	2,090,356,000
	National Capital Region (NCR)	634,880,000	307,023,000		941,903,000
	Central Office	634,880,000	307,023,000		941,903,000
	Region I - Ilocos	2,382,000	39,971,000		42,353,000
	Regional Office I - Proper	2,382,000	15,417,000		17,799,000
	PARO - Ilocos Norte		4,775,000		4,775,000
	PARO - Ilocos Sur		6,950,000		6,950,000
	PARO - La Union		6,271,000		6,271,000
	PARO - Pangasinan		6,558,000		6,558,000
	Cordillera Administrative Region (CAR)	7,145,000	49,008,000		56,153,000
	CAR - Proper	7,145,000	18,014,000		25,159,000
	PARO - Abra		5,521,000		5,521,000
	PARO - Apayao		4,665,000		4,665,000
	PARO - Benguet		5,638,000		5,638,000
	PARO - Ifugao		5,317,000		5,317,000
	PARO - Kalinga		5,638,000		5,638,000
	PARO - Mt. Province		4,215,000		4,215,000
	Region II - Cagayan Valley	6,534,000	57,223,000		63,757,000
	Regional Office II - Proper	5,955,000	21,950,000		27,905,000
	PARO - Batanes		702,000		702,000
	PARO - Cagayan	579,000	8,485,000		9,064,000
	PARO - Isabela		15,104,000		15,104,000
	PARO - Nueva Vizcaya		7,205,000		7,205,000
	PARO - Quirino		3,777,000		3,777,000

Region III - Central Luzon	<u>7,145,000</u>	<u>62,439,000</u>		<u>69,584,000</u>
Regional Office III - Proper	7,145,000	18,168,000		25,313,000
PARO - Aurora		4,469,000		4,469,000
PARO - Bataan		4,262,000		4,262,000
PARO - Bulacan		7,840,000		7,840,000
PARO - Nueva Ecija		11,315,000		11,315,000
PARO - Pampanga		6,577,000		6,577,000
PARO - Tarlac		6,281,000		6,281,000
PARO - Zambales		3,527,000		3,527,000
Region IVA - CALABARZON	<u>8,991,000</u>	<u>78,305,000</u>		<u>87,296,000</u>
Regional Office IVA - Proper	5,328,000	28,215,000		33,543,000
PARO - Batangas	567,000	8,930,000		9,497,000
PARO - Cavite	570,000	7,270,000		7,840,000
PARO - Laguna	580,000	7,220,000		7,800,000
PARO - Quezon I	580,000	7,170,000		7,750,000
PARO - Quezon II	272,000	11,290,000		11,562,000
PARO - Rizal	1,094,000	8,210,000		9,304,000
Region IVB - MIMAROPA	<u>2,382,000</u>	<u>56,858,000</u>	<u>1,463,000</u>	<u>60,703,000</u>
Regional Office IVB - Proper	2,382,000	20,202,000		22,584,000
PARO - Marinduque		5,156,000	1,463,000	6,619,000
PARO - Mindoro Occidental		8,591,000		8,591,000
PARO - Mindoro Oriental		9,191,000		9,191,000
PARO - Palawan		8,114,000		8,114,000
PARO - Romblon		5,604,000		5,604,000
Region V - Bicol	<u>4,765,000</u>	<u>92,619,000</u>	<u>17,115,000</u>	<u>114,499,000</u>
Regional Office V - Proper	4,765,000	18,347,000	2,500,000	25,612,000
PARO - Albay		9,949,000	7,150,000	17,099,000
PARO - Camarines Norte		9,851,000	965,000	10,816,000
PARO - Camarines Sur		29,189,000		29,189,000
PARO - Catanduanes		7,624,000	1,000,000	8,624,000
PARO - Masbate		9,536,000		9,536,000
PARO - Sorsogon		8,123,000	5,500,000	13,623,000

Region VI - Western Visayas	<u>7,145,000</u>	<u>99,897,000</u>		<u>107,042,000</u>
Regional Office VI - Proper	7,145,000	27,069,000		34,214,000
PARO - Aklan		8,096,000		8,096,000
PARO - Antique		4,530,000		4,530,000
PARO - Capiz		8,320,000		8,320,000
PARO - Guimaras		3,995,000		3,995,000
PARO - Iloilo		10,832,000		10,832,000
PARO - Negros Occidental		37,055,000		37,055,000
Region VII - Central Visayas	<u>3,573,000</u>	<u>70,641,000</u>	<u>1,070,000</u>	<u>75,284,000</u>
Regional Office VII - Proper	3,573,000	28,026,000		31,599,000
PARO - Bohol		13,091,000		13,091,000
PARO - Cebu		12,598,000		12,598,000
PARO - Negros Oriental		14,599,000	1,070,000	15,669,000
PARO - Siquijor		2,327,000		2,327,000
Region VIII - Eastern Visayas	<u>3,573,000</u>	<u>88,863,000</u>		<u>92,436,000</u>
Regional Office VIII - Proper	3,573,000	41,351,000		44,924,000
PARO - Biliran		3,163,000		3,163,000
PARO - Eastern Samar		7,515,000		7,515,000
PARO - Leyte		14,473,000		14,473,000
PARO - Northern Samar		7,168,000		7,168,000
PARO - Samar		8,945,000		8,945,000
PARO - Southern Leyte		6,248,000		6,248,000
Region IX - Zamboanga Peninsula	<u>2,382,000</u>	<u>58,118,000</u>		<u>60,500,000</u>
Regional Office IX- Proper	2,382,000	23,539,000		25,921,000
PARO - Zamboanga del Norte		11,011,000		11,011,000
PARO - Zamboanga del Sur		12,032,000		12,032,000
PARO - Zamboanga Sibugay		11,536,000		11,536,000
Region X - Northern Mindanao	<u>4,765,000</u>	<u>66,792,000</u>		<u>71,557,000</u>
Regional Office X - Proper	4,765,000	18,696,000		23,461,000
PARO - Bukidnon		11,356,000		11,356,000
PARO - Camiguin		4,010,000		4,010,000
PARO - Lanao del Norte		13,358,000		13,358,000
PARO - Misamis Occidental		8,016,000		8,016,000
PARO - Misamis Oriental		11,356,000		11,356,000

Region XI - Davao		26,273,000	73,522,000	6,096,000	105,891,000
Regional Office XI - Proper		5,339,000	20,891,000		26,230,000
PARO - Davao City		1,479,000	7,712,000		9,191,000
PARO - Davao de Oro		4,614,000	11,105,000	1,600,000	17,319,000
PARO - Davao del Sur		5,014,000	8,245,000		13,259,000
PARO - Davao Occidental		1,701,000	7,467,000	400,000	9,568,000
PARO - Davao Oriental		4,057,000	8,994,000	4,096,000	17,147,000
PARO - Davao Province (del Norte)		4,069,000	9,108,000		13,177,000
Region XII - SOCCSKSARGEN		2,382,000	78,907,000		81,289,000
Regional Office XII - Proper		2,382,000	26,984,000		29,366,000
PARO - Cotabato Province (North)			14,783,000		14,783,000
PARO - Sarangani			11,079,000		11,079,000
PARO - South Cotabato			15,053,000		15,053,000
PARO - Sultan Kudarat			11,008,000		11,008,000
Region XIII - CARAGA		1,190,000	57,794,000	1,125,000	60,109,000
Regional Office XIII - Proper		1,190,000	19,628,000	1,125,000	21,943,000
PARO - Agusan del Norte			7,933,000		7,933,000
PARO - Agusan del Sur			10,226,000		10,226,000
PARO - Surigao del Norte			9,663,000		9,663,000
PARO - Surigao del Sur			10,344,000		10,344,000
100000100002000	Administration of Personnel Benefits	153,572,000			153,572,000
National Capital Region (NCR)		153,572,000			153,572,000
Central Office		153,572,000			153,572,000
Sub-total, General Administration and Support		879,079,000	1,337,980,000	26,869,000	2,243,928,000
2000000000000000	Support to Operations	574,018,000	913,323,000	169,657,000	1,656,998,000
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	557,511,000	891,647,000	169,657,000	1,618,815,000
National Capital Region (NCR)		45,106,000	861,647,000	169,657,000	1,076,410,000
Central Office		45,106,000	861,647,000	169,657,000	1,076,410,000
Region I - Ilocos		35,462,000	2,000,000		37,462,000
Regional Office I - Proper		12,358,000	2,000,000		14,358,000
PARO - Ilocos Norte		5,616,000			5,616,000

PARO - Ilocos Sur	6,204,000		6,204,000
PARO - La Union	6,325,000		6,325,000
PARO - Pangasinan	4,959,000		4,959,000
Cordillera Administrative Region (CAR)	<u>33,999,000</u>	<u>2,000,000</u>	<u>35,999,000</u>
CAR - Proper	8,140,000	2,000,000	10,140,000
PARO - Abra	4,389,000		4,389,000
PARO - Apayao	3,004,000		3,004,000
PARO - Benguet	4,870,000		4,870,000
PARO - Ifugao	4,173,000		4,173,000
PARO - Kalinga	4,437,000		4,437,000
PARO - Mt. Province	4,986,000		4,986,000
Region II - Cagayan Valley	<u>30,999,000</u>	<u>2,000,000</u>	<u>32,999,000</u>
Regional Office II - Proper	9,631,000	2,000,000	11,631,000
PARO - Batanes	4,004,000		4,004,000
PARO - Cagayan	4,003,000		4,003,000
PARO - Isabela	5,199,000		5,199,000
PARO - Nueva Vizcaya	2,600,000		2,600,000
PARO - Quirino	5,562,000		5,562,000
Region III - Central Luzon	<u>44,795,000</u>	<u>2,000,000</u>	<u>46,795,000</u>
Regional Office III - Proper	11,441,000	2,000,000	13,441,000
PARO - Aurora	5,264,000		5,264,000
PARO - Bataan	4,968,000		4,968,000
PARO - Bulacan	6,267,000		6,267,000
PARO - Nueva Ecija	6,269,000		6,269,000
PARO - Pampanga	5,556,000		5,556,000
PARO - Tarlac	3,563,000		3,563,000
PARO - Zambales	1,467,000		1,467,000
Region IVA - CALABARZON	<u>42,045,000</u>	<u>2,000,000</u>	<u>44,045,000</u>
Regional Office IVA - Proper	9,498,000	2,000,000	11,498,000
PARO - Batangas	5,662,000		5,662,000
PARO - Cavite	5,748,000		5,748,000
PARO - Laguna	4,455,000		4,455,000
PARO - Quezon I	5,332,000		5,332,000
PARO - Quezon II	5,726,000		5,726,000
PARO - Rizal	5,624,000		5,624,000

Region IVB - MIMAROPA	<u>34,510,000</u>	<u>2,000,000</u>	<u>36,510,000</u>
Regional Office IVB - Proper	9,315,000	2,000,000	11,315,000
PARO - Marinduque	3,797,000		3,797,000
PARO - Mindoro Occidental	5,836,000		5,836,000
PARO - Mindoro Oriental	5,521,000		5,521,000
PARO - Palawan	5,674,000		5,674,000
PARO - Romblon	4,367,000		4,367,000
Region V - Bicol	<u>48,856,000</u>	<u>2,000,000</u>	<u>50,856,000</u>
Regional Office V - Proper	11,555,000	2,000,000	13,555,000
PARO - Albay	4,888,000		4,888,000
PARO - Camarines Norte	5,907,000		5,907,000
PARO - Camarines Sur	10,591,000		10,591,000
PARO - Catanduanes	5,261,000		5,261,000
PARO - Masbate	5,477,000		5,477,000
PARO - Sorsogon	5,177,000		5,177,000
Region VI - Western Visayas	<u>48,180,000</u>	<u>2,000,000</u>	<u>50,180,000</u>
Regional Office VI - Proper	12,740,000	2,000,000	14,740,000
PARO - Aklan	4,943,000		4,943,000
PARO - Antique	4,391,000		4,391,000
PARO - Capiz	5,920,000		5,920,000
PARO - Guimaras	5,176,000		5,176,000
PARO - Iloilo	4,628,000		4,628,000
PARO - Negros Occidental	10,382,000		10,382,000
Region VII - Central Visayas	<u>24,771,000</u>	<u>2,000,000</u>	<u>26,771,000</u>
Regional Office VII - Proper	9,046,000	2,000,000	11,046,000
PARO - Bohol	5,255,000		5,255,000
PARO - Cebu	6,175,000		6,175,000
PARO - Negros Oriental	4,295,000		4,295,000
Region VIII - Eastern Visayas	<u>39,504,000</u>	<u>2,000,000</u>	<u>41,504,000</u>
Regional Office VIII - Proper	10,755,000	2,000,000	12,755,000
PARO - Biliran	877,000		877,000
PARO - Eastern Samar	4,083,000		4,083,000
PARO - Leyte	6,613,000		6,613,000

	PARO - Northern Samar	6,157,000		6,157,000
	PARO - Samar	5,461,000		5,461,000
	PARO - Southern Leyte	5,558,000		5,558,000
	Region IX - Zamboanga Peninsula	<u>29,159,000</u>	<u>2,000,000</u>	<u>31,159,000</u>
	Regional Office IX- Proper	12,264,000	2,000,000	14,264,000
	PARO - Zamboanga del Norte	4,451,000		4,451,000
	PARO - Zamboanga del Sur	6,901,000		6,901,000
	PARO - Zamboanga Sibugay	5,543,000		5,543,000
	Region X - Northern Mindanao	<u>38,794,000</u>	<u>2,000,000</u>	<u>40,794,000</u>
	Regional Office X - Proper	15,008,000	2,000,000	17,008,000
	PARO - Bukidnon	5,824,000		5,824,000
	PARO - Camiguin	865,000		865,000
	PARO - Lanao del Norte	5,830,000		5,830,000
	PARO - Misamis Occidental	5,731,000		5,731,000
	PARO - Misamis Oriental	5,536,000		5,536,000
	Region XI - Davao	<u>18,778,000</u>	<u>2,000,000</u>	<u>20,778,000</u>
	Regional Office XI - Proper	11,597,000	2,000,000	13,597,000
	PARO - Davao City	2,282,000		2,282,000
	PARO - Davao Occidental	4,899,000		4,899,000
	Region XII - SOCCSKSARGEN	<u>12,927,000</u>	<u>2,000,000</u>	<u>14,927,000</u>
	Regional Office XII - Proper	12,927,000	2,000,000	14,927,000
	Region XIII - CARAGA	<u>29,626,000</u>	<u>2,000,000</u>	<u>31,626,000</u>
	Regional Office XIII - Proper	9,313,000	2,000,000	11,313,000
	PARO - Agusan del Norte	6,097,000		6,097,000
	PARO - Agusan del Sur	4,985,000		4,985,000
	PARO - Surigao del Norte	5,777,000		5,777,000
	PARO - Surigao del Sur	3,454,000		3,454,000
200000100002000	Agrarian Reform Information Education	<u>16,507,000</u>	<u>21,676,000</u>	<u>38,183,000</u>
	National Capital Region (NCR)	<u>16,507,000</u>	<u>21,676,000</u>	<u>38,183,000</u>
	Central Office	16,507,000	21,676,000	38,183,000
Sub-total,Support to Operations		574,018,000	913,323,000	169,657,000
				1,656,998,000

3000000000000000	Operations	3,811,936,000	1,649,065,000	5,461,001,000
3101000000000000	LAND TENURE SECURITY PROGRAM	2,470,845,000	342,009,000	2,812,854,000
310100100001000	Land Acquisition and Distribution (LAD)	2,422,923,000	190,236,000	2,613,159,000
	National Capital Region (NCR)	1,854,000	9,000,000	10,854,000
	Central Office	1,854,000	9,000,000	10,854,000
	Region I - Ilocos	29,048,000	36,000	29,084,000
	Regional Office I - Proper	2,895,000		2,895,000
	PARO - Ilocos Norte	5,047,000		5,047,000
	PARO - Ilocos Sur	10,600,000		10,600,000
	PARO - La Union	6,034,000		6,034,000
	PARO - Pangasinan	4,472,000	36,000	4,508,000
	Cordillera Administrative Region (CAR)	42,566,000	1,113,000	43,679,000
	CAR - Proper	5,758,000		5,758,000
	PARO - Abra	7,722,000		7,722,000
	PARO - Apayao	4,002,000	107,000	4,109,000
	PARO - Benguet	6,153,000		6,153,000
	PARO - Ifugao	4,235,000		4,235,000
	PARO - Kalinga	8,785,000	506,000	9,291,000
	PARO - Mt. Province	5,911,000	500,000	6,411,000
	Region II - Cagayan Valley	109,701,000	14,743,000	124,444,000
	Regional Office II - Proper	3,948,000		3,948,000
	PARO - Batanes	2,767,000		2,767,000
	PARO - Cagayan	13,920,000	7,329,000	21,249,000
	PARO - Isabela	71,996,000	6,178,000	78,174,000
	PARO - Nueva Vizcaya	12,801,000	1,234,000	14,035,000
	PARO - Quirino	4,269,000	2,000	4,271,000
	Region III - Central Luzon	74,984,000	8,993,000	83,977,000
	Regional Office III - Proper	3,305,000		3,305,000
	PARO - Aurora	4,116,000		4,116,000
	PARO - Bataan	6,225,000	574,000	6,799,000
	PARO - Bulacan	12,096,000	645,000	12,741,000
	PARO - Nueva Ecija	22,462,000	4,740,000	27,202,000

PARO - Pampanga	5,612,000	848,000	6,460,000
PARO - Tarlac	13,101,000	2,106,000	15,207,000
PARO - Zambales	8,067,000	80,000	8,147,000
Region IVA - CALABARZON	<u>96,901,000</u>	<u>12,391,000</u>	<u>109,292,000</u>
Regional Office IVA - Proper	3,247,000		3,247,000
PARO - Batangas	20,404,000	471,000	20,875,000
PARO - Cavite	4,001,000	477,000	4,478,000
PARO - Laguna	4,973,000	353,000	5,326,000
PARO - Quezon I	11,392,000	191,000	11,583,000
PARO - Quezon II	40,942,000	10,411,000	51,353,000
PARO - Rizal	11,942,000	488,000	12,430,000
Region IVB - MIMAROPA	<u>66,081,000</u>	<u>12,386,000</u>	<u>78,467,000</u>
Regional Office IVB - Proper	8,282,000	200,000	8,482,000
PARO - Marinduque	11,449,000		11,449,000
PARO - Mindoro Occidental	4,873,000	186,000	5,059,000
PARO - Mindoro Oriental	17,868,000	31,000	17,899,000
PARO - Palawan	20,056,000	11,950,000	32,006,000
PARO - Romblon	3,553,000	19,000	3,572,000
Region V - Bicol	<u>303,947,000</u>	<u>38,482,000</u>	<u>342,429,000</u>
Regional Office V - Proper	6,696,000	200,000	6,896,000
PARO - Albay	49,425,000	6,611,000	56,036,000
PARO - Camarines Norte	31,412,000	1,347,000	32,759,000
PARO - Camarines Sur	100,522,000	16,268,000	116,790,000
PARO - Catanduanes	3,812,000	14,000	3,826,000
PARO - Masbate	71,765,000	8,608,000	80,373,000
PARO - Sorsogon	40,315,000	5,434,000	45,749,000
Region VI - Western Visayas	<u>475,739,000</u>	<u>52,352,000</u>	<u>528,091,000</u>
Regional Office VI - Proper	7,184,000	200,000	7,384,000
PARO - Aklan	12,042,000		12,042,000
PARO - Antique	23,529,000		23,529,000
PARO - Capiz	42,796,000	4,250,000	47,046,000
PARO - Guimaras	7,742,000	215,000	7,957,000
PARO - Iloilo	49,339,000	9,227,000	58,566,000
PARO - Negros Occidental	333,107,000	38,460,000	371,567,000

Region VII - Central Visayas	<u>117,492,000</u>	<u>4,926,000</u>	<u>122,418,000</u>
Regional Office VII - Proper	6,879,000		6,879,000
PARO - Bohol	19,816,000	563,000	20,379,000
PARO - Cebu	27,044,000	15,000	27,059,000
PARO - Negros Oriental	61,495,000	4,348,000	65,843,000
PARO - Siquijor	2,258,000		2,258,000
Region VIII - Eastern Visayas	<u>294,218,000</u>	<u>12,961,000</u>	<u>307,179,000</u>
Regional Office VIII - Proper	8,110,000		8,110,000
PARO - Biliran	1,082,000		1,082,000
PARO - Eastern Samar	24,284,000	24,000	24,308,000
PARO - Leyte	147,935,000	8,520,000	156,455,000
PARO - Northern Samar	41,672,000	3,088,000	44,760,000
PARO - Samar	54,287,000	1,144,000	55,431,000
PARO - Southern Leyte	16,848,000	185,000	17,033,000
Region IX - Zamboanga Peninsula	<u>89,487,000</u>	<u>3,415,000</u>	<u>92,902,000</u>
Regional Office IX- Proper	8,259,000		8,259,000
PARO - Zamboanga del Norte	29,382,000	2,863,000	32,245,000
PARO - Zamboanga del Sur	19,720,000	528,000	20,248,000
PARO - Zamboanga Sibugay	32,126,000	24,000	32,150,000
Region X - Northern Mindanao	<u>159,067,000</u>	<u>5,840,000</u>	<u>164,907,000</u>
Regional Office X - Proper	7,380,000	200,000	7,580,000
PARO - Bukidnon	55,635,000	3,686,000	59,321,000
PARO - Camiguin	3,303,000		3,303,000
PARO - Lanao del Norte	71,346,000	1,943,000	73,289,000
PARO - Misamis Occidental	6,109,000		6,109,000
PARO - Misamis Oriental	15,294,000	11,000	15,305,000
Region XI - Davao	<u>122,876,000</u>	<u>3,889,000</u>	<u>126,765,000</u>
Regional Office XI - Proper	6,454,000	200,000	6,654,000
PARO - Davao City	11,653,000	306,000	11,959,000
PARO - Davao de Oro	27,549,000		27,549,000
PARO - Davao del Sur	16,677,000	551,000	17,228,000

	PARO - Davao Occidental	6,840,000		6,840,000
	PARO - Davao Oriental	24,095,000	1,385,000	25,480,000
	PARO - Davao Province (del Norte)	29,608,000	1,447,000	31,055,000
	Region XII - SOCCSKSARGEN	<u>313,091,000</u>	<u>3,779,000</u>	<u>316,870,000</u>
	Regional Office XII - Proper	7,878,000		7,878,000
	PARO - Cotabato Province (North)	117,010,000	1,201,000	118,211,000
	PARO - Sarangani	51,892,000	1,216,000	53,108,000
	PARO - South Cotabato	85,636,000		85,636,000
	PARO - Sultan Kudarat	50,675,000	1,362,000	52,037,000
	Region XIII - CARAGA	<u>125,871,000</u>	<u>5,930,000</u>	<u>131,801,000</u>
	Regional Office XIII - Proper	6,949,000		6,949,000
	PARO - Agusan del Norte	19,798,000	824,000	20,622,000
	PARO - Agusan del Sur	48,712,000	1,720,000	50,432,000
	PARO - Surigao del Norte	15,223,000	241,000	15,464,000
	PARO - Surigao del Sur	35,189,000	3,145,000	38,334,000
310100100002000	Non-Land Transfer Activities		<u>10,749,000</u>	<u>10,749,000</u>
	National Capital Region (NCR)		<u>5,342,000</u>	<u>5,342,000</u>
	Central Office		5,342,000	5,342,000
	Region I - Ilocos		<u>317,000</u>	<u>317,000</u>
	PARO - Ilocos Norte		58,000	58,000
	PARO - Ilocos Sur		115,000	115,000
	PARO - La Union		58,000	58,000
	PARO - Pangasinan		86,000	86,000
	Region II - Cagayan Valley		<u>150,000</u>	<u>150,000</u>
	PARO - Batanes		2,000	2,000
	PARO - Cagayan		43,000	43,000
	PARO - Isabela		75,000	75,000
	PARO - Nueva Vizcaya		18,000	18,000
	PARO - Quirino		12,000	12,000
	Region III - Central Luzon		<u>87,000</u>	<u>87,000</u>
	PARO - Bataan		3,000	3,000
	PARO - Bulacan		14,000	14,000

PARO - Nueva Ecija	58,000	58,000
PARO - Pampanga	12,000	12,000
Region IVA - CALABARZON	<u>83,000</u>	<u>83,000</u>
PARO - Batangas	12,000	12,000
PARO - Cavite	6,000	6,000
PARO - Laguna	15,000	15,000
PARO - Quezon I	18,000	18,000
PARO - Quezon II	29,000	29,000
PARO - Rizal	3,000	3,000
Region IVB - MIMAROPA	<u>3,000</u>	<u>3,000</u>
PARO - Mindoro Occidental	3,000	3,000
Region V - Bicol	<u>877,000</u>	<u>877,000</u>
PARO - Albay	201,000	201,000
PARO - Camarines Norte	115,000	115,000
PARO - Camarines Sur	189,000	189,000
PARO - Catanduanes	155,000	155,000
PARO - Masbate	72,000	72,000
PARO - Sorsogon	145,000	145,000
Region VI - Western Visayas	<u>189,000</u>	<u>189,000</u>
PARO - Aklan	12,000	12,000
PARO - Antique	21,000	21,000
PARO - Capiz	45,000	45,000
PARO - Guimaras	12,000	12,000
PARO - Iloilo	58,000	58,000
PARO - Negros Occidental	41,000	41,000
Region VII - Central Visayas	<u>489,000</u>	<u>489,000</u>
PARO - Bohol	115,000	115,000
PARO - Cebu	294,000	294,000
PARO - Negros Oriental	65,000	65,000
PARO - Siquijor	15,000	15,000
Region VIII - Eastern Visayas	<u>949,000</u>	<u>949,000</u>
PARO - Biliran	86,000	86,000
PARO - Eastern Samar	272,000	272,000
PARO - Leyte	149,000	149,000

	PARO - Northern Samar	172,000	172,000
	PARO - Samar	155,000	155,000
	PARO - Southern Leyte	115,000	115,000
	Region IX - Zamboanga Peninsula	<u>689,000</u>	<u>689,000</u>
	PARO - Zamboanga del Norte	287,000	287,000
	PARO - Zamboanga del Sur	230,000	230,000
	PARO - Zamboanga Sibugay	172,000	172,000
	Region X - Northern Mindanao	<u>517,000</u>	<u>517,000</u>
	PARO - Bukidnon	115,000	115,000
	PARO - Lanao del Norte	144,000	144,000
	PARO - Misamis Occidental	58,000	58,000
	PARO - Misamis Oriental	200,000	200,000
	Region XI - Davao	<u>164,000</u>	<u>164,000</u>
	PARO - Davao de Oro	30,000	30,000
	PARO - Davao del Sur	19,000	19,000
	PARO - Davao Occidental	18,000	18,000
	PARO - Davao Oriental	58,000	58,000
	PARO - Davao Province (del Norte)	39,000	39,000
	Region XII - SOCCSKSARGEN	<u>382,000</u>	<u>382,000</u>
	PARO - Cotabato Province (North)	353,000	353,000
	PARO - Sultan Kudarat	29,000	29,000
	Region XIII - CARAGA	<u>511,000</u>	<u>511,000</u>
	PARO - Agusan del Norte	60,000	60,000
	PARO - Agusan del Sur	58,000	58,000
	PARO - Surigao del Norte	364,000	364,000
	PARO - Surigao del Sur	29,000	29,000
310100100003000	Landowners' compensation by LBP	<u>6,784,000</u>	<u>6,784,000</u>
	National Capital Region (NCR)	<u>6,784,000</u>	<u>6,784,000</u>
	Central Office	6,784,000	6,784,000
310100100004000	Post-Land Distribution	<u>60,987,000</u>	<u>60,987,000</u>
	National Capital Region (NCR)	<u>9,148,000</u>	<u>9,148,000</u>
	Central Office	9,148,000	9,148,000

Cordillera Administrative Region (CAR)	<u>371,000</u>	<u>371,000</u>
CAR - Proper	22,000	22,000
PARO - Ifugao	63,000	63,000
PARO - Kalinga	286,000	286,000
Region II - Cagayan Valley	<u>8,773,000</u>	<u>8,773,000</u>
Regional Office II - Proper	516,000	516,000
PARO - Cagayan	2,895,000	2,895,000
PARO - Isabela	3,318,000	3,318,000
PARO - Nueva Vizcaya	1,764,000	1,764,000
PARO - Quirino	280,000	280,000
Region III - Central Luzon	<u>5,453,000</u>	<u>5,453,000</u>
Regional Office III - Proper	321,000	321,000
PARO - Bataan	213,000	213,000
PARO - Bulacan	32,000	32,000
PARO - Nueva Ecija	3,057,000	3,057,000
PARO - Pampanga	353,000	353,000
PARO - Tarlac	1,477,000	1,477,000
Region IVA - CALABARZON	<u>722,000</u>	<u>722,000</u>
Regional Office IVA - Proper	22,000	22,000
PARO - Batangas	31,000	31,000
PARO - Cavite	125,000	125,000
PARO - Laguna	347,000	347,000
PARO - Quezon I	67,000	67,000
PARO - Quezon II	97,000	97,000
PARO - Rizal	33,000	33,000
Region IVB - MIMAROPA	<u>1,944,000</u>	<u>1,944,000</u>
Regional Office IVB - Proper	114,000	114,000
PARO - Marinduque	114,000	114,000
PARO - Mindoro Occidental	1,161,000	1,161,000
PARO - Mindoro Oriental	453,000	453,000
PARO - Palawan	65,000	65,000
PARO - Romblon	37,000	37,000

Region V - Bicol	<u>4,814,000</u>	<u>4,814,000</u>
Regional Office V - Proper	282,000	282,000
PARO - Albay	906,000	906,000
PARO - Camarines Norte	96,000	96,000
PARO - Camarines Sur	696,000	696,000
PARO - Masbate	2,392,000	2,392,000
PARO - Sorsogon	442,000	442,000
Region VI - Western Visayas	<u>10,076,000</u>	<u>10,076,000</u>
Regional Office VI - Proper	441,000	441,000
PARO - Aklan	135,000	135,000
PARO - Antique	129,000	129,000
PARO - Capiz	528,000	528,000
PARO - Guimaras	894,000	894,000
PARO - Iloilo	4,562,000	4,562,000
PARO - Negros Occidental	3,387,000	3,387,000
Region VII - Central Visayas	<u>2,996,000</u>	<u>2,996,000</u>
Regional Office VII - Proper	172,000	172,000
PARO - Bohol	2,054,000	2,054,000
PARO - Cebu	376,000	376,000
PARO - Negros Oriental	394,000	394,000
Region VIII - Eastern Visayas	<u>1,324,000</u>	<u>1,324,000</u>
Regional Office VIII - Proper	66,000	66,000
PARO - Biliran	209,000	209,000
PARO - Leyte	547,000	547,000
PARO - Samar	456,000	456,000
PARO - Southern Leyte	46,000	46,000
Region IX - Zamboanga Peninsula	<u>2,212,000</u>	<u>2,212,000</u>
Regional Office IX- Proper	130,000	130,000
PARO - Zamboanga del Norte	1,557,000	1,557,000
PARO - Zamboanga del Sur	525,000	525,000

Region X - Northern Mindanao		<u>4,623,000</u>	<u>4,623,000</u>
	Regional Office X - Proper	267,000	267,000
	PARO - Bukidnon	1,080,000	1,080,000
	PARO - Lanao del Norte	2,768,000	2,768,000
	PARO - Misamis Occidental	262,000	262,000
	PARO - Misamis Oriental	246,000	246,000
Region XI - Davao		<u>2,399,000</u>	<u>2,399,000</u>
	Regional Office XI - Proper	132,000	132,000
	PARO - Davao City	68,000	68,000
	PARO - Davao de Oro	1,037,000	1,037,000
	PARO - Davao del Sur	126,000	126,000
	PARO - Davao Oriental	678,000	678,000
	PARO - Davao Province (del Norte)	358,000	358,000
Region XII - SOCCSKSARGEN		<u>2,633,000</u>	<u>2,633,000</u>
	Regional Office XII - Proper	155,000	155,000
	PARO - Cotabato Province (North)	1,001,000	1,001,000
	PARO - Sarangani	734,000	734,000
	PARO - Sultan Kudarat	743,000	743,000
Region XIII - CARAGA		<u>3,499,000</u>	<u>3,499,000</u>
	Regional Office XIII - Proper	206,000	206,000
	PARO - Agusan del Norte	403,000	403,000
	PARO - Agusan del Sur	2,218,000	2,218,000
	PARO - Surigao del Norte	563,000	563,000
	PARO - Surigao del Sur	109,000	109,000
310100100005000	Supervision and Management and Processes Relative to Land Tenure Security Program	<u>47,922,000</u>	<u>73,253,000</u>
	National Capital Region (NCR)	<u>32,890,000</u>	<u>38,793,000</u>
	Central Office	32,890,000	38,793,000
	Region I - Ilocos	<u>108,000</u>	<u>108,000</u>
	Regional Office I - Proper	108,000	108,000
	Cordillera Administrative Region (CAR)	<u>366,000</u>	<u>366,000</u>
	CAR - Proper	366,000	366,000

Region II - Cagayan Valley	<u>13,934,000</u>	<u>2,978,000</u>	<u>16,912,000</u>
Regional Office II - Proper	2,042,000	2,978,000	5,020,000
PARO - Quirino	11,892,000		11,892,000
Region III - Central Luzon		<u>2,798,000</u>	<u>2,798,000</u>
Regional Office III - Proper		2,798,000	2,798,000
Region IVA - CALABARZON		<u>1,175,000</u>	<u>1,175,000</u>
Regional Office IVA - Proper		1,175,000	1,175,000
Region IVB - MIMAROPA		<u>241,000</u>	<u>241,000</u>
Regional Office IVB - Proper		241,000	241,000
Region V - Bicol	<u>720,000</u>	<u>7,002,000</u>	<u>7,722,000</u>
Regional Office V - Proper		7,002,000	7,002,000
PARO - Camarines Sur	720,000		720,000
Region VI - Western Visayas		<u>10,113,000</u>	<u>10,113,000</u>
Regional Office VI - Proper		10,113,000	10,113,000
Region VII - Central Visayas		<u>1,558,000</u>	<u>1,558,000</u>
Regional Office VII - Proper		1,558,000	1,558,000
Region VIII - Eastern Visayas	<u>378,000</u>	<u>2,020,000</u>	<u>2,398,000</u>
Regional Office VIII - Proper		2,020,000	2,020,000
PARO - Leyte	378,000		378,000
Region IX - Zamboanga Peninsula		<u>581,000</u>	<u>581,000</u>
Regional Office IX- Proper		581,000	581,000
Region X - Northern Mindanao		<u>1,260,000</u>	<u>1,260,000</u>
Regional Office X - Proper		1,260,000	1,260,000
Region XI - Davao		<u>1,358,000</u>	<u>1,358,000</u>
Regional Office XI - Proper		1,358,000	1,358,000
Region XII - SOCCSKSARGEN		<u>1,760,000</u>	<u>1,760,000</u>
Regional Office XII - Proper		1,760,000	1,760,000

Region XIII - CARAGA		<u>1,142,000</u>	<u>1,142,000</u>
	Regional Office XIII - Proper	1,142,000	1,142,000
3201000000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	<u>504,420,000</u>	<u>409,212,000</u>
			<u>913,632,000</u>
320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>38,007,000</u>	<u>43,600,000</u>
			<u>81,607,000</u>
	National Capital Region (NCR)	<u>33,443,000</u>	<u>25,414,000</u>
	Central Office	33,443,000	25,414,000
			58,857,000
			58,857,000
Region I - Ilocos		<u>886,000</u>	<u>886,000</u>
	Regional Office I - Proper	886,000	886,000
Cordillera Administrative Region (CAR)		<u>1,410,000</u>	<u>1,410,000</u>
	CAR - Proper	1,410,000	1,410,000
Region II - Cagayan Valley		<u>4,564,000</u>	<u>1,082,000</u>
	Regional Office II - Proper	2,426,000	1,082,000
	PARO - Quirino	2,138,000	2,138,000
Region III - Central Luzon		<u>1,860,000</u>	<u>1,860,000</u>
	Regional Office III - Proper	1,860,000	1,860,000
Region IVA - CALABARZON		<u>2,108,000</u>	<u>2,108,000</u>
	Regional Office IVA - Proper	2,108,000	2,108,000
Region IVB - MIMAROPA		<u>1,990,000</u>	<u>1,990,000</u>
	Regional Office IVB - Proper	1,990,000	1,990,000
Region V - Bicol		<u>1,058,000</u>	<u>1,058,000</u>
	Regional Office V - Proper	1,058,000	1,058,000
Region VI - Western Visayas		<u>1,678,000</u>	<u>1,678,000</u>
	Regional Office VI - Proper	1,678,000	1,678,000
Region VII - Central Visayas		<u>900,000</u>	<u>900,000</u>
	Regional Office VII - Proper	900,000	900,000

Region VIII - Eastern Visayas		<u>540,000</u>	<u>540,000</u>
Regional Office VIII - Proper		540,000	540,000
Region IX - Zamboanga Peninsula		<u>1,042,000</u>	<u>1,042,000</u>
Regional Office IX- Proper		1,042,000	1,042,000
Region X - Northern Mindanao		<u>954,000</u>	<u>954,000</u>
Regional Office X - Proper		954,000	954,000
Region XI - Davao		<u>948,000</u>	<u>948,000</u>
Regional Office XI - Proper		948,000	948,000
Region XII - SOCCSKSARGEN		<u>1,176,000</u>	<u>1,176,000</u>
Regional Office XII - Proper		1,176,000	1,176,000
Region XIII - CARAGA		<u>554,000</u>	<u>554,000</u>
Regional Office XIII - Proper		554,000	554,000
320100100002000 Adjudication of Agrarian Reform Cases	<u>93,224,000</u>	<u>135,973,000</u>	<u>229,197,000</u>
National Capital Region (NCR)		<u>18,668,000</u>	<u>18,668,000</u>
Central Office		18,668,000	18,668,000
Region I - Ilocos	<u>3,413,000</u>	<u>5,282,000</u>	<u>8,695,000</u>
Regional Office I - Proper	728,000	783,000	1,511,000
PARO - Ilocos Norte	579,000	629,000	1,208,000
PARO - Ilocos Sur	569,000	429,000	998,000
PARO - La Union	579,000	880,000	1,459,000
PARO - Pangasinan	958,000	2,561,000	3,519,000
Cordillera Administrative Region (CAR)	<u>6,151,000</u>	<u>6,640,000</u>	<u>12,791,000</u>
CAR - Proper	728,000	314,000	1,042,000
PARO - Abra	585,000	1,785,000	2,370,000
PARO - Apayao	971,000	787,000	1,758,000
PARO - Benguet	962,000	938,000	1,900,000
PARO - Ifugao	953,000	1,185,000	2,138,000
PARO - Kalinga	972,000	918,000	1,890,000
PARO - Mt. Province	980,000	713,000	1,693,000

Region II - Cagayan Valley	<u>4,367,000</u>	<u>4,561,000</u>	<u>8,928,000</u>
Regional Office II - Proper	1,069,000	142,000	1,211,000
PARO - Batanes		22,000	22,000
PARO - Cagayan	1,315,000	1,411,000	2,726,000
PARO - Isabela	569,000	1,713,000	2,282,000
PARO - Nueva Vizcaya	1,414,000	797,000	2,211,000
PARO - Quirino		476,000	476,000
Region III - Central Luzon	<u>8,448,000</u>	<u>9,940,000</u>	<u>18,388,000</u>
Regional Office III - Proper	1,306,000	821,000	2,127,000
PARO - Aurora	574,000	544,000	1,118,000
PARO - Bataan	965,000	1,429,000	2,394,000
PARO - Bulacan	1,787,000	2,767,000	4,554,000
PARO - Nueva Ecija	949,000	1,793,000	2,742,000
PARO - Pampanga	1,439,000	973,000	2,412,000
PARO - Tarlac	1,428,000	757,000	2,185,000
PARO - Zambales		856,000	856,000
Region IVA - CALABARZON	<u>6,617,000</u>	<u>3,191,000</u>	<u>9,808,000</u>
Regional Office IVA - Proper	936,000	170,000	1,106,000
PARO - Batangas	1,447,000	494,000	1,941,000
PARO - Cavite	967,000	444,000	1,411,000
PARO - Laguna	967,000	336,000	1,303,000
PARO - Quezon I	960,000	403,000	1,363,000
PARO - Quezon II	962,000	691,000	1,653,000
PARO - Rizal	378,000	653,000	1,031,000
Region IVB - MIMAROPA	<u>3,841,000</u>	<u>6,252,000</u>	<u>10,093,000</u>
Regional Office IVB - Proper	952,000	226,000	1,178,000
PARO - Marinduque		468,000	468,000
PARO - Mindoro Occidental	376,000	1,483,000	1,859,000
PARO - Mindoro Oriental	962,000	1,546,000	2,508,000
PARO - Palawan	569,000	2,092,000	2,661,000
PARO - Romblon	982,000	437,000	1,419,000
Region V - Bicol	<u>6,732,000</u>	<u>5,596,000</u>	<u>12,328,000</u>
Regional Office V - Proper	2,545,000	436,000	2,981,000
PARO - Albay	1,048,000	813,000	1,861,000

PARO - Camarines Norte	574,000	579,000	1,153,000
PARO - Camarines Sur		1,552,000	1,552,000
PARO - Catanduanes	579,000	288,000	867,000
PARO - Masbate	574,000	880,000	1,454,000
PARO - Sorsogon	1,412,000	1,048,000	2,460,000
Region VI - Western Visayas	<u>10,360,000</u>	<u>14,849,000</u>	<u>25,209,000</u>
Regional Office VI - Proper	2,225,000	1,691,000	3,916,000
PARO - Aklan	1,270,000	1,469,000	2,739,000
PARO - Antique	839,000	1,190,000	2,029,000
PARO - Capiz	1,513,000	1,903,000	3,416,000
PARO - Guimaras		1,070,000	1,070,000
PARO - Iloilo	1,424,000	1,216,000	2,640,000
PARO - Negros Occidental	3,089,000	6,310,000	9,399,000
Region VII - Central Visayas	<u>6,490,000</u>	<u>12,181,000</u>	<u>18,671,000</u>
Regional Office VII - Proper	1,317,000	1,386,000	2,703,000
PARO - Bohol	2,058,000	5,252,000	7,310,000
PARO - Cebu	1,692,000	1,763,000	3,455,000
PARO - Negros Oriental	1,423,000	3,533,000	4,956,000
PARO - Siquijor		247,000	247,000
Region VIII - Eastern Visayas	<u>7,915,000</u>	<u>18,554,000</u>	<u>26,469,000</u>
Regional Office VIII - Proper	2,242,000	1,609,000	3,851,000
PARO - Biliran		1,832,000	1,832,000
PARO - Eastern Samar	574,000	2,684,000	3,258,000
PARO - Leyte	1,421,000	4,719,000	6,140,000
PARO - Northern Samar	1,410,000	2,192,000	3,602,000
PARO - Samar	839,000	2,725,000	3,564,000
PARO - Southern Leyte	1,429,000	2,793,000	4,222,000
Region IX - Zamboanga Peninsula	<u>4,730,000</u>	<u>3,685,000</u>	<u>8,415,000</u>
Regional Office IX- Proper	1,788,000	424,000	2,212,000
PARO - Zamboanga del Norte	949,000	966,000	1,915,000
PARO - Zamboanga del Sur	1,414,000	999,000	2,413,000
PARO - Zamboanga Sibugay	579,000	1,296,000	1,875,000

Region X - Northern Mindanao		<u>6,676,000</u>	<u>8,828,000</u>	<u>15,504,000</u>
	Regional Office X - Proper	1,686,000	1,095,000	2,781,000
	PARO - Bukidnon	1,318,000	3,201,000	4,519,000
	PARO - Camiguin		255,000	255,000
	PARO - Lanao del Norte	947,000	1,093,000	2,040,000
	PARO - Misamis Occidental	947,000	1,083,000	2,030,000
	PARO - Misamis Oriental	1,778,000	2,101,000	3,879,000
Region XI - Davao		<u>6,184,000</u>	<u>5,114,000</u>	<u>11,298,000</u>
	Regional Office XI - Proper	1,036,000	260,000	1,296,000
	PARO - Davao City	951,000	674,000	1,625,000
	PARO - Davao de Oro	953,000	1,818,000	2,771,000
	PARO - Davao del Sur	1,046,000	457,000	1,503,000
	PARO - Davao Occidental	569,000	87,000	656,000
	PARO - Davao Oriental	579,000	449,000	1,028,000
	PARO - Davao Province (del Norte)	1,050,000	1,369,000	2,419,000
Region XII - SOCCSKSARGEN		<u>3,932,000</u>	<u>4,422,000</u>	<u>8,354,000</u>
	Regional Office XII - Proper	2,225,000	349,000	2,574,000
	PARO - Cotabato Province (North)	569,000	2,347,000	2,916,000
	PARO - Sarangani	569,000	399,000	968,000
	PARO - South Cotabato	569,000	700,000	1,269,000
	PARO - Sultan Kudarat		627,000	627,000
Region XIII - CARAGA		<u>7,368,000</u>	<u>8,210,000</u>	<u>15,578,000</u>
	Regional Office XIII - Proper	1,312,000	636,000	1,948,000
	PARO - Agusan del Norte	1,036,000	1,679,000	2,715,000
	PARO - Agusan del Sur	1,801,000	3,062,000	4,863,000
	PARO - Surigao del Norte	1,449,000	1,721,000	3,170,000
	PARO - Surigao del Sur	1,770,000	1,112,000	2,882,000
320100100003000	Resolution of Agrarian Law Implementation Cases		<u>74,749,000</u>	<u>74,749,000</u>
National Capital Region (NCR)			<u>11,967,000</u>	<u>11,967,000</u>
	Central Office		11,967,000	11,967,000
Region I - Ilocos			<u>2,143,000</u>	<u>2,143,000</u>
	Regional Office I - Proper		803,000	803,000
	PARO - Ilocos Norte		184,000	184,000

PARO - Ilocos Sur	419,000	419,000
PARO - La Union	376,000	376,000
PARO - Pangasinan	361,000	361,000
Cordillera Administrative Region (CAR)	<u>3,182,000</u>	<u>3,182,000</u>
CAR - Proper	1,507,000	1,507,000
PARO - Abra	323,000	323,000
PARO - Apayao	259,000	259,000
PARO - Benguet	352,000	352,000
PARO - Ifugao	216,000	216,000
PARO - Kalinga	340,000	340,000
PARO - Mt. Province	185,000	185,000
Region II - Cagayan Valley	<u>3,608,000</u>	<u>3,608,000</u>
Regional Office II - Proper	1,323,000	1,323,000
PARO - Batanes	15,000	15,000
PARO - Cagayan	535,000	535,000
PARO - Isabela	1,028,000	1,028,000
PARO - Nueva Vizcaya	427,000	427,000
PARO - Quirino	280,000	280,000
Region III - Central Luzon	<u>5,907,000</u>	<u>5,907,000</u>
Regional Office III - Proper	2,525,000	2,525,000
PARO - Aurora	192,000	192,000
PARO - Bataan	262,000	262,000
PARO - Bulacan	643,000	643,000
PARO - Nueva Ecija	383,000	383,000
PARO - Pampanga	612,000	612,000
PARO - Tarlac	880,000	880,000
PARO - Zambales	410,000	410,000
Region IVA - CALABARZON	<u>6,188,000</u>	<u>6,188,000</u>
Regional Office IVA - Proper	3,893,000	3,893,000
PARO - Batangas	448,000	448,000
PARO - Cavite	107,000	107,000
PARO - Laguna	390,000	390,000
PARO - Quezon I	400,000	400,000
PARO - Quezon II	392,000	392,000
PARO - Rizal	558,000	558,000

Region IVB - MIMAROPA	<u>1,596,000</u>	<u>1,596,000</u>
Regional Office IVB - Proper	793,000	793,000
PARO - Marinduque	101,000	101,000
PARO - Mindoro Occidental	176,000	176,000
PARO - Mindoro Oriental	146,000	146,000
PARO - Palawan	304,000	304,000
PARO - Romblon	76,000	76,000
Region V - Bicol	<u>3,984,000</u>	<u>3,984,000</u>
Regional Office V - Proper	1,710,000	1,710,000
PARO - Albay	380,000	380,000
PARO - Camarines Norte	209,000	209,000
PARO - Camarines Sur	1,015,000	1,015,000
PARO - Catanduanes	35,000	35,000
PARO - Masbate	215,000	215,000
PARO - Sorsogon	420,000	420,000
Region VI - Western Visayas	<u>6,599,000</u>	<u>6,599,000</u>
Regional Office VI - Proper	2,493,000	2,493,000
PARO - Aklan	397,000	397,000
PARO - Antique	161,000	161,000
PARO - Capiz	647,000	647,000
PARO - Guimaras	290,000	290,000
PARO - Iloilo	586,000	586,000
PARO - Negros Occidental	2,025,000	2,025,000
Region VII - Central Visayas	<u>5,128,000</u>	<u>5,128,000</u>
Regional Office VII - Proper	2,360,000	2,360,000
PARO - Bohol	464,000	464,000
PARO - Cebu	800,000	800,000
PARO - Negros Oriental	1,455,000	1,455,000
PARO - Siquijor	49,000	49,000
Region VIII - Eastern Visayas	<u>4,169,000</u>	<u>4,169,000</u>
Regional Office VIII - Proper	2,039,000	2,039,000
PARO - Biliran	172,000	172,000
PARO - Eastern Samar	265,000	265,000

PARO - Leyte	1,036,000	1,036,000
PARO - Northern Samar	170,000	170,000
PARO - Samar	285,000	285,000
PARO - Southern Leyte	202,000	202,000
Region IX - Zamboanga Peninsula	<u>3,743,000</u>	<u>3,743,000</u>
Regional Office IX- Proper	1,702,000	1,702,000
PARO - Zamboanga del Norte	680,000	680,000
PARO - Zamboanga del Sur	708,000	708,000
PARO - Zamboanga Sibugay	653,000	653,000
Region X - Northern Mindanao	<u>4,371,000</u>	<u>4,371,000</u>
Regional Office X - Proper	1,926,000	1,926,000
PARO - Bukidnon	802,000	802,000
PARO - Camiguin	58,000	58,000
PARO - Lanao del Norte	401,000	401,000
PARO - Misamis Occidental	397,000	397,000
PARO - Misamis Oriental	787,000	787,000
Region XI - Davao	<u>2,013,000</u>	<u>2,013,000</u>
Regional Office XI - Proper	1,221,000	1,221,000
PARO - Davao City	199,000	199,000
PARO - Davao de Oro	117,000	117,000
PARO - Davao del Sur	96,000	96,000
PARO - Davao Occidental	76,000	76,000
PARO - Davao Oriental	84,000	84,000
PARO - Davao Province (del Norte)	220,000	220,000
Region XII - SOCCSKSARGEN	<u>6,386,000</u>	<u>6,386,000</u>
Regional Office XII - Proper	2,432,000	2,432,000
PARO - Cotabato Province (North)	1,435,000	1,435,000
PARO - Sarangani	687,000	687,000
PARO - South Cotabato	781,000	781,000
PARO - Sultan Kudarat	1,051,000	1,051,000

	Region XIII - CARAGA		<u>3,765,000</u>	<u>3,765,000</u>
	Regional Office XIII - Proper		1,046,000	1,046,000
	PARO - Agusan del Norte		289,000	289,000
	PARO - Agusan del Sur		759,000	759,000
	PARO - Surigao del Norte		1,174,000	1,174,000
	PARO - Surigao del Sur		497,000	497,000
320100100004000	Provision of Agrarian Legal Assistance	<u>373,189,000</u>	<u>154,890,000</u>	<u>528,079,000</u>
	National Capital Region (NCR)	<u>19,230,000</u>	<u>12,655,000</u>	<u>31,885,000</u>
	Central Office	19,230,000	12,655,000	31,885,000
	Region I - Ilocos	<u>22,635,000</u>	<u>6,404,000</u>	<u>29,039,000</u>
	Regional Office I - Proper	4,663,000	296,000	4,959,000
	PARO - Ilocos Norte	4,597,000	1,216,000	5,813,000
	PARO - Ilocos Sur	4,533,000	784,000	5,317,000
	PARO - La Union	4,442,000	1,266,000	5,708,000
	PARO - Pangasinan	4,400,000	2,842,000	7,242,000
	Cordillera Administrative Region (CAR)	<u>22,174,000</u>	<u>10,117,000</u>	<u>32,291,000</u>
	CAR - Proper	4,247,000	203,000	4,450,000
	PARO - Abra	1,897,000	1,543,000	3,440,000
	PARO - Apayao	3,355,000	1,234,000	4,589,000
	PARO - Benguet	3,129,000	3,019,000	6,148,000
	PARO - Ifugao	3,338,000	1,317,000	4,655,000
	PARO - Kalinga	3,365,000	1,461,000	4,826,000
	PARO - Mt. Province	2,843,000	1,340,000	4,183,000
	Region II - Cagayan Valley	<u>20,144,000</u>	<u>9,190,000</u>	<u>29,334,000</u>
	Regional Office II - Proper	3,973,000	831,000	4,804,000
	PARO - Batanes	574,000	132,000	706,000
	PARO - Cagayan	4,628,000	1,862,000	6,490,000
	PARO - Isabela	4,439,000	3,353,000	7,792,000
	PARO - Nueva Vizcaya	3,542,000	1,957,000	5,499,000
	PARO - Quirino	2,988,000	1,055,000	4,043,000
	Region III - Central Luzon	<u>26,423,000</u>	<u>12,968,000</u>	<u>39,391,000</u>
	Regional Office III - Proper	4,535,000	800,000	5,335,000
	PARO - Aurora	3,906,000	543,000	4,449,000

PARO - Bataan	2,253,000	943,000	3,196,000
PARO - Bulacan	4,046,000	2,968,000	7,014,000
PARO - Nueva Ecija	4,632,000	2,228,000	6,860,000
PARO - Pampanga	4,486,000	1,975,000	6,461,000
PARO - Tarlac	2,565,000	2,380,000	4,945,000
PARO - Zambales		1,131,000	1,131,000
Region IVA - CALABARZON	<u>30,085,000</u>	<u>13,306,000</u>	<u>43,391,000</u>
Regional Office IVA - Proper	3,082,000	285,000	3,367,000
PARO - Batangas	5,103,000	4,206,000	9,309,000
PARO - Cavite	4,840,000	1,588,000	6,428,000
PARO - Laguna	4,474,000	3,010,000	7,484,000
PARO - Quezon I	4,478,000	1,587,000	6,065,000
PARO - Quezon II	3,901,000	1,048,000	4,949,000
PARO - Rizal	4,207,000	1,582,000	5,789,000
Region IVB - MIMAROPA	<u>19,892,000</u>	<u>8,269,000</u>	<u>28,161,000</u>
Regional Office IVB - Proper	3,008,000	1,290,000	4,298,000
PARO - Marinduque	3,877,000	402,000	4,279,000
PARO - Mindoro Occidental	1,858,000	1,477,000	3,335,000
PARO - Mindoro Oriental	3,301,000	3,121,000	6,422,000
PARO - Palawan	3,915,000	1,135,000	5,050,000
PARO - Romblon	3,933,000	844,000	4,777,000
Region V - Bicol	<u>37,014,000</u>	<u>11,384,000</u>	<u>48,398,000</u>
Regional Office V - Proper	5,700,000	249,000	5,949,000
PARO - Albay	5,209,000	1,803,000	7,012,000
PARO - Camarines Norte	3,910,000	1,205,000	5,115,000
PARO - Camarines Sur	10,318,000	3,698,000	14,016,000
PARO - Catanduanes	3,201,000	1,006,000	4,207,000
PARO - Masbate	4,674,000	1,261,000	5,935,000
PARO - Sorsogon	4,002,000	2,162,000	6,164,000
Region VI - Western Visayas	<u>32,898,000</u>	<u>9,187,000</u>	<u>42,085,000</u>
Regional Office VI - Proper	6,075,000	822,000	6,897,000
PARO - Aklan	4,752,000	945,000	5,697,000
PARO - Antique	3,868,000	787,000	4,655,000
PARO - Capiz	3,356,000	2,057,000	5,413,000

PARO - Guimaras	3,862,000	827,000	4,689,000
PARO - Iloilo	3,892,000	1,516,000	5,408,000
PARO - Negros Occidental	7,093,000	2,233,000	9,326,000
Region VII - Central Visayas	<u>12,662,000</u>	<u>14,263,000</u>	<u>26,925,000</u>
Regional Office VII - Proper	3,410,000	519,000	3,929,000
PARO - Bohol	3,373,000	4,491,000	7,864,000
PARO - Cebu	4,943,000	4,314,000	9,257,000
PARO - Negros Oriental		4,585,000	4,585,000
PARO - Siquijor	936,000	354,000	1,290,000
Region VIII - Eastern Visayas	<u>27,713,000</u>	<u>12,216,000</u>	<u>39,929,000</u>
Regional Office VIII - Proper	5,944,000	917,000	6,861,000
PARO - Biliran	569,000	818,000	1,387,000
PARO - Eastern Samar	3,902,000	1,684,000	5,586,000
PARO - Leyte	3,865,000	3,980,000	7,845,000
PARO - Northern Samar	4,715,000	1,621,000	6,336,000
PARO - Samar	4,783,000	1,862,000	6,645,000
PARO - Southern Leyte	3,935,000	1,334,000	5,269,000
Region IX - Zamboanga Peninsula	<u>17,981,000</u>	<u>7,562,000</u>	<u>25,543,000</u>
Regional Office IX- Proper	5,515,000	928,000	6,443,000
PARO - Zamboanga del Norte	3,897,000	2,885,000	6,782,000
PARO - Zamboanga del Sur	4,141,000	2,199,000	6,340,000
PARO - Zamboanga Sibugay	4,428,000	1,550,000	5,978,000
Region X - Northern Mindanao	<u>20,534,000</u>	<u>9,401,000</u>	<u>29,935,000</u>
Regional Office X - Proper	6,634,000	649,000	7,283,000
PARO - Bukidnon	3,014,000	3,659,000	6,673,000
PARO - Camiguin	569,000	348,000	917,000
PARO - Lanao del Norte	3,514,000	1,164,000	4,678,000
PARO - Misamis Occidental	3,860,000	1,522,000	5,382,000
PARO - Misamis Oriental	2,943,000	2,059,000	5,002,000
Region XI - Davao	<u>24,767,000</u>	<u>5,250,000</u>	<u>30,017,000</u>
Regional Office XI - Proper	5,935,000	337,000	6,272,000
PARO - Davao City	2,350,000	1,041,000	3,391,000
PARO - Davao de Oro	2,851,000	1,001,000	3,852,000

70 EXPENDITURE PROGRAM FY 2025 VOLUME I

	PARO - Davao del Sur	4,685,000	689,000	5,374,000
	PARO - Davao Occidental	720,000	584,000	1,304,000
	PARO - Davao Oriental	3,746,000	646,000	4,392,000
	PARO - Davao Province (del Norte)	4,480,000	952,000	5,432,000
	Region XII - SOCCSKSARGEN	<u>19,289,000</u>	<u>7,042,000</u>	<u>26,331,000</u>
	Regional Office XII - Proper	6,587,000	631,000	7,218,000
	PARO - Cotabato Province (North)	1,649,000	2,188,000	3,837,000
	PARO - Sarangani	3,147,000	1,436,000	4,583,000
	PARO - South Cotabato	4,456,000	1,288,000	5,744,000
	PARO - Sultan Kudarat	3,450,000	1,499,000	4,949,000
	Region XIII - CARAGA	<u>19,748,000</u>	<u>5,676,000</u>	<u>25,424,000</u>
	Regional Office XIII - Proper	3,510,000	139,000	3,649,000
	PARO - Agusan del Norte	3,734,000	945,000	4,679,000
	PARO - Agusan del Sur	5,003,000	2,050,000	7,053,000
	PARO - Surigao del Norte	3,598,000	1,414,000	5,012,000
	PARO - Surigao del Sur	3,903,000	1,128,000	5,031,000
330100000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>836,671,000</u>	<u>897,844,000</u>	<u>1,734,515,000</u>
330100100001000	Supervision and management for effective delivery of support services	<u>46,655,000</u>	<u>104,263,000</u>	<u>150,918,000</u>
	National Capital Region (NCR)	<u>28,969,000</u>	<u>31,937,000</u>	<u>60,906,000</u>
	Central Office	28,969,000	31,937,000	60,906,000
	Region I - Ilocos		<u>4,411,000</u>	<u>4,411,000</u>
	Regional Office I - Proper		690,000	690,000
	PARO - Ilocos Norte		837,000	837,000
	PARO - Ilocos Sur		838,000	838,000
	PARO - La Union		696,000	696,000
	PARO - Pangasinan		1,350,000	1,350,000
	Cordillera Administrative Region (CAR)		<u>2,647,000</u>	<u>2,647,000</u>
	CAR - Proper		592,000	592,000
	PARO - Abra		426,000	426,000
	PARO - Apayao		240,000	240,000
	PARO - Benguet		380,000	380,000
	PARO - Ifugao		329,000	329,000

PARO - Kalinga	347,000	347,000
PARO - Mt. Province	333,000	333,000
Region II - Cagayan Valley	<u>297,000</u>	<u>4,454,000</u>
Regional Office II - Proper	297,000	888,000
PARO - Batanes	143,000	143,000
PARO - Cagayan	727,000	727,000
PARO - Isabela	1,568,000	1,568,000
PARO - Nueva Vizcaya	705,000	705,000
PARO - Quirino	423,000	423,000
Region III - Central Luzon	<u>4,278,000</u>	<u>7,109,000</u>
Regional Office III - Proper	4,278,000	1,481,000
PARO - Aurora	460,000	460,000
PARO - Bataan	388,000	388,000
PARO - Bulacan	1,105,000	1,105,000
PARO - Nueva Ecija	1,385,000	1,385,000
PARO - Pampanga	1,158,000	1,158,000
PARO - Tarlac	692,000	692,000
PARO - Zambales	440,000	440,000
Region IVA - CALABARZON	<u>3,662,000</u>	<u>3,662,000</u>
Regional Office IVA - Proper	740,000	740,000
PARO - Batangas	559,000	559,000
PARO - Cavite	292,000	292,000
PARO - Laguna	439,000	439,000
PARO - Quezon I	535,000	535,000
PARO - Quezon II	844,000	844,000
PARO - Rizal	253,000	253,000
Region IVB - MIMAROPA	<u>3,378,000</u>	<u>3,378,000</u>
Regional Office IVB - Proper	741,000	741,000
PARO - Marinduque	488,000	488,000
PARO - Mindoro Occidental	530,000	530,000
PARO - Mindoro Oriental	541,000	541,000
PARO - Palawan	705,000	705,000
PARO - Romblon	373,000	373,000

Region V - Bicol	<u>1,327,000</u>	<u>5,593,000</u>	<u>6,920,000</u>
Regional Office V - Proper		1,185,000	1,185,000
PARO - Albay		746,000	746,000
PARO - Camarines Norte		570,000	570,000
PARO - Camarines Sur	613,000	1,416,000	2,029,000
PARO - Catanduanes		348,000	348,000
PARO - Masbate		571,000	571,000
PARO - Sorsogon	714,000	757,000	1,471,000
Region VI - Western Visayas	<u>533,000</u>	<u>6,071,000</u>	<u>6,604,000</u>
Regional Office VI - Proper		1,333,000	1,333,000
PARO - Aklan		357,000	357,000
PARO - Antique		390,000	390,000
PARO - Capiz		378,000	378,000
PARO - Guimaras		228,000	228,000
PARO - Iloilo		573,000	573,000
PARO - Negros Occidental	533,000	2,812,000	3,345,000
Region VII - Central Visayas		<u>4,349,000</u>	<u>4,349,000</u>
Regional Office VII - Proper		890,000	890,000
PARO - Bohol		1,027,000	1,027,000
PARO - Cebu		800,000	800,000
PARO - Negros Oriental		1,288,000	1,288,000
PARO - Siquijor		344,000	344,000
Region VIII - Eastern Visayas		<u>5,577,000</u>	<u>5,577,000</u>
Regional Office VIII - Proper		1,188,000	1,188,000
PARO - Biliran		426,000	426,000
PARO - Eastern Samar		673,000	673,000
PARO - Leyte		1,642,000	1,642,000
PARO - Northern Samar		472,000	472,000
PARO - Samar		530,000	530,000
PARO - Southern Leyte		646,000	646,000
Region IX - Zamboanga Peninsula	<u>5,158,000</u>	<u>4,846,000</u>	<u>10,004,000</u>
Regional Office IX- Proper	5,158,000	888,000	6,046,000
PARO - Zamboanga del Norte		1,351,000	1,351,000

PARO - Zamboanga del Sur		1,430,000	1,430,000
PARO - Zamboanga Sibugay		1,177,000	1,177,000
Region X - Northern Mindanao		<u>5,267,000</u>	<u>5,267,000</u>
Regional Office X - Proper		1,036,000	1,036,000
PARO - Bukidnon		1,382,000	1,382,000
PARO - Camiguin		210,000	210,000
PARO - Lanao del Norte		870,000	870,000
PARO - Misamis Occidental		874,000	874,000
PARO - Misamis Oriental		895,000	895,000
Region XI - Davao	<u>6,093,000</u>	<u>4,401,000</u>	<u>10,494,000</u>
Regional Office XI - Proper	6,093,000	888,000	6,981,000
PARO - Davao City		301,000	301,000
PARO - Davao de Oro		545,000	545,000
PARO - Davao del Sur		914,000	914,000
PARO - Davao Occidental		352,000	352,000
PARO - Davao Oriental		534,000	534,000
PARO - Davao Province (del Norte)		867,000	867,000
Region XII - SOCCSKSARGEN		<u>5,942,000</u>	<u>5,942,000</u>
Regional Office XII - Proper		1,185,000	1,185,000
PARO - Cotabato Province (North)		1,866,000	1,866,000
PARO - Sarangani		591,000	591,000
PARO - South Cotabato		882,000	882,000
PARO - Sultan Kudarat		1,418,000	1,418,000
Region XIII - CARAGA		<u>4,619,000</u>	<u>4,619,000</u>
Regional Office XIII - Proper		888,000	888,000
PARO - Agusan del Norte		1,183,000	1,183,000
PARO - Agusan del Sur		709,000	709,000
PARO - Surigao del Norte		784,000	784,000
PARO - Surigao del Sur		1,055,000	1,055,000

330100100002000	Social Infrastructure Building	790,016,000	122,437,000	912,453,000
	National Capital Region (NCR)	3,452,000	2,720,000	6,172,000
	Central Office	3,452,000	2,720,000	6,172,000
	Region I - Ilocos	40,039,000	6,546,000	46,585,000
	Regional Office I - Proper	6,250,000		6,250,000
	PARO - Ilocos Norte	9,930,000	1,918,000	11,848,000
	PARO - Ilocos Sur	7,014,000	1,423,000	8,437,000
	PARO - La Union	7,661,000	1,370,000	9,031,000
	PARO - Pangasinan	9,184,000	1,835,000	11,019,000
	Cordillera Administrative Region (CAR)	43,534,000	3,485,000	47,019,000
	CAR - Proper	5,031,000		5,031,000
	PARO - Abra	5,869,000	653,000	6,522,000
	PARO - Apayao	5,012,000	440,000	5,452,000
	PARO - Benguet	7,132,000	252,000	7,384,000
	PARO - Ifugao	7,868,000	181,000	8,049,000
	PARO - Kalinga	6,433,000	940,000	7,373,000
	PARO - Mt. Province	6,189,000	1,019,000	7,208,000
	Region II - Cagayan Valley	41,805,000	6,259,000	48,064,000
	Regional Office II - Proper	4,091,000		4,091,000
	PARO - Batanes	1,178,000	121,000	1,299,000
	PARO - Cagayan	12,537,000	1,302,000	13,839,000
	PARO - Isabela	13,574,000	1,623,000	15,197,000
	PARO - Nueva Vizcaya	7,082,000	1,877,000	8,959,000
	PARO - Quirino	3,343,000	1,336,000	4,679,000
	Region III - Central Luzon	72,549,000	12,638,000	85,187,000
	Regional Office III - Proper	569,000		569,000
	PARO - Aurora	7,604,000	918,000	8,522,000
	PARO - Bataan	8,841,000	1,230,000	10,071,000
	PARO - Bulacan	11,861,000	2,094,000	13,955,000
	PARO - Nueva Ecija	17,161,000	3,167,000	20,328,000
	PARO - Pampanga	12,662,000	1,858,000	14,520,000
	PARO - Tarlac	12,282,000	2,097,000	14,379,000
	PARO - Zambales	1,569,000	1,274,000	2,843,000

Region IVA - CALABARZON	<u>67,007,000</u>	<u>5,701,000</u>	<u>72,708,000</u>
Regional Office IVA - Proper	5,496,000		5,496,000
PARO - Batangas	15,860,000	1,394,000	17,254,000
PARO - Cavite	6,664,000	741,000	7,405,000
PARO - Laguna	9,979,000	1,102,000	11,081,000
PARO - Quezon I	10,905,000	807,000	11,712,000
PARO - Quezon II	10,554,000	1,191,000	11,745,000
PARO - Rizal	7,549,000	466,000	8,015,000
Region IVB - MIMAROPA	<u>42,039,000</u>	<u>3,181,000</u>	<u>45,220,000</u>
PARO - Marinduque	7,533,000	677,000	8,210,000
PARO - Mindoro Occidental	7,971,000	905,000	8,876,000
PARO - Mindoro Oriental	9,528,000	556,000	10,084,000
PARO - Palawan	12,528,000	536,000	13,064,000
PARO - Romblon	4,479,000	507,000	4,986,000
Region V - Bicol	<u>73,535,000</u>	<u>8,022,000</u>	<u>81,557,000</u>
Regional Office V - Proper	4,744,000		4,744,000
PARO - Albay	10,889,000	1,174,000	12,063,000
PARO - Camarines Norte	7,830,000	957,000	8,787,000
PARO - Camarines Sur	23,466,000	2,527,000	25,993,000
PARO - Catanduanes	7,836,000	1,063,000	8,899,000
PARO - Masbate	10,830,000	1,123,000	11,953,000
PARO - Sorsogon	7,940,000	1,178,000	9,118,000
Region VI - Western Visayas	<u>90,057,000</u>	<u>10,729,000</u>	<u>100,786,000</u>
Regional Office VI - Proper	5,540,000		5,540,000
PARO - Aklan	10,204,000	553,000	10,757,000
PARO - Antique	11,844,000	739,000	12,583,000
PARO - Capiz	10,963,000	699,000	11,662,000
PARO - Guimaras	5,918,000	811,000	6,729,000
PARO - Iloilo	21,271,000	613,000	21,884,000
PARO - Negros Occidental	24,317,000	7,314,000	31,631,000
Region VII - Central Visayas	<u>28,054,000</u>	<u>9,655,000</u>	<u>37,709,000</u>
Regional Office VII - Proper	2,765,000		2,765,000
PARO - Bohol	7,376,000	2,393,000	9,769,000

PARO - Cebu	7,112,000	2,617,000	9,729,000
PARO - Negros Oriental	9,641,000	4,060,000	13,701,000
PARO - Siquijor	1,160,000	585,000	1,745,000
Region VIII - Eastern Visayas	<u>69,500,000</u>	<u>10,250,000</u>	<u>79,750,000</u>
Regional Office VIII - Proper	5,950,000		5,950,000
PARO - Biliran	2,009,000	697,000	2,706,000
PARO - Eastern Samar	9,800,000	1,583,000	11,383,000
PARO - Leyte	14,607,000	3,158,000	17,765,000
PARO - Northern Samar	13,611,000	1,351,000	14,962,000
PARO - Samar	12,828,000	2,086,000	14,914,000
PARO - Southern Leyte	10,695,000	1,375,000	12,070,000
Region IX - Zamboanga Peninsula	<u>33,977,000</u>	<u>7,473,000</u>	<u>41,450,000</u>
PARO - Zamboanga del Norte	11,790,000	2,561,000	14,351,000
PARO - Zamboanga del Sur	11,998,000	2,374,000	14,372,000
PARO - Zamboanga Sibugay	10,189,000	2,538,000	12,727,000
Region X - Northern Mindanao	<u>51,525,000</u>	<u>7,031,000</u>	<u>58,556,000</u>
Regional Office X - Proper	5,231,000		5,231,000
PARO - Bukidnon	12,096,000	1,702,000	13,798,000
PARO - Camiguin	1,138,000	342,000	1,480,000
PARO - Lanao del Norte	12,539,000	2,232,000	14,771,000
PARO - Misamis Occidental	9,139,000	1,214,000	10,353,000
PARO - Misamis Oriental	11,382,000	1,541,000	12,923,000
Region XI - Davao	<u>40,985,000</u>	<u>9,174,000</u>	<u>50,159,000</u>
PARO - Davao City	6,880,000	1,182,000	8,062,000
PARO - Davao de Oro	8,280,000	1,311,000	9,591,000
PARO - Davao del Sur	5,083,000	1,802,000	6,885,000
PARO - Davao Occidental	2,762,000	696,000	3,458,000
PARO - Davao Oriental	6,950,000	1,989,000	8,939,000
PARO - Davao Province (del Norte)	11,030,000	2,194,000	13,224,000
Region XII - SOCCSKSARGEN	<u>51,882,000</u>	<u>13,220,000</u>	<u>65,102,000</u>
Regional Office XII - Proper	6,156,000		6,156,000
PARO - Cotabato Province (North)	11,598,000	4,289,000	15,887,000

PARO - Sarangani	7,381,000	2,646,000	10,027,000
PARO - South Cotabato	13,718,000	3,468,000	17,186,000
PARO - Sultan Kudarat	13,029,000	2,817,000	15,846,000
Region XIII - CARAGA	<u>40,076,000</u>	<u>6,353,000</u>	<u>46,429,000</u>
PARO - Agusan del Norte	7,982,000	1,647,000	9,629,000
PARO - Agusan del Sur	10,634,000	2,344,000	12,978,000
PARO - Surigao del Norte	11,487,000	813,000	12,300,000
PARO - Surigao del Sur	9,973,000	1,549,000	11,522,000
330100100003000 Enterprise Development and Economic Support		<u>237,073,000</u>	<u>237,073,000</u>
National Capital Region (NCR)		<u>18,910,000</u>	<u>18,910,000</u>
Central Office		18,910,000	18,910,000
Region I - Ilocos		<u>12,682,000</u>	<u>12,682,000</u>
Regional Office I - Proper		200,000	200,000
PARO - Ilocos Norte		2,964,000	2,964,000
PARO - Ilocos Sur		3,092,000	3,092,000
PARO - La Union		3,111,000	3,111,000
PARO - Pangasinan		3,315,000	3,315,000
Cordillera Administrative Region (CAR)		<u>10,771,000</u>	<u>10,771,000</u>
CAR - Proper		200,000	200,000
PARO - Abra		2,211,000	2,211,000
PARO - Apayao		1,464,000	1,464,000
PARO - Benguet		1,476,000	1,476,000
PARO - Ifugao		1,393,000	1,393,000
PARO - Kalinga		2,361,000	2,361,000
PARO - Mt. Province		1,666,000	1,666,000
Region II - Cagayan Valley		<u>12,550,000</u>	<u>12,550,000</u>
Regional Office II - Proper		200,000	200,000
PARO - Batanes		312,000	312,000
PARO - Cagayan		2,620,000	2,620,000
PARO - Isabela		3,697,000	3,697,000
PARO - Nueva Vizcaya		2,936,000	2,936,000
PARO - Quirino		2,785,000	2,785,000

Region III - Central Luzon	<u>20,949,000</u>	<u>20,949,000</u>
Regional Office III - Proper	250,000	250,000
PARO - Aurora	1,781,000	1,781,000
PARO - Bataan	2,498,000	2,498,000
PARO - Bulacan	2,172,000	2,172,000
PARO - Nueva Ecija	5,289,000	5,289,000
PARO - Pampanga	3,449,000	3,449,000
PARO - Tarlac	3,392,000	3,392,000
PARO - Zambales	2,118,000	2,118,000
Region IVA - CALABARZON	<u>10,640,000</u>	<u>10,640,000</u>
Regional Office IVA - Proper	200,000	200,000
PARO - Batangas	1,721,000	1,721,000
PARO - Cavite	1,648,000	1,648,000
PARO - Laguna	2,011,000	2,011,000
PARO - Quezon I	1,565,000	1,565,000
PARO - Quezon II	1,858,000	1,858,000
PARO - Rizal	1,637,000	1,637,000
Region IVB - MIMAROPA	<u>11,136,000</u>	<u>11,136,000</u>
Regional Office IVB - Proper	200,000	200,000
PARO - Marinduque	2,101,000	2,101,000
PARO - Mindoro Occidental	2,222,000	2,222,000
PARO - Mindoro Oriental	1,968,000	1,968,000
PARO - Palawan	2,345,000	2,345,000
PARO - Romblon	2,300,000	2,300,000
Region V - Bicol	<u>20,529,000</u>	<u>20,529,000</u>
Regional Office V - Proper	250,000	250,000
PARO - Albay	2,929,000	2,929,000
PARO - Camarines Norte	2,986,000	2,986,000
PARO - Camarines Sur	7,483,000	7,483,000
PARO - Catanduanes	2,236,000	2,236,000
PARO - Masbate	2,588,000	2,588,000
PARO - Sorsogon	2,057,000	2,057,000

Region VI - Western Visayas	<u>21,702,000</u>	<u>21,702,000</u>
Regional Office VI - Proper	250,000	250,000
PARO - Aklan	3,192,000	3,192,000
PARO - Antique	1,893,000	1,893,000
PARO - Capiz	2,639,000	2,639,000
PARO - Guimaras	2,650,000	2,650,000
PARO - Iloilo	3,251,000	3,251,000
PARO - Negros Occidental	7,827,000	7,827,000
Region VII - Central Visayas	<u>12,197,000</u>	<u>12,197,000</u>
Regional Office VII - Proper	250,000	250,000
PARO - Bohol	3,616,000	3,616,000
PARO - Cebu	2,697,000	2,697,000
PARO - Negros Oriental	3,624,000	3,624,000
PARO - Siquijor	2,010,000	2,010,000
Region VIII - Eastern Visayas	<u>15,288,000</u>	<u>15,288,000</u>
Regional Office VIII - Proper	250,000	250,000
PARO - Biliran	1,453,000	1,453,000
PARO - Eastern Samar	3,405,000	3,405,000
PARO - Leyte	3,459,000	3,459,000
PARO - Northern Samar	2,358,000	2,358,000
PARO - Samar	1,688,000	1,688,000
PARO - Southern Leyte	2,675,000	2,675,000
Region IX - Zamboanga Peninsula	<u>12,751,000</u>	<u>12,751,000</u>
Regional Office IX- Proper	300,000	300,000
PARO - Zamboanga del Norte	3,713,000	3,713,000
PARO - Zamboanga del Sur	3,919,000	3,919,000
PARO - Zamboanga Sibugay	4,819,000	4,819,000
Region X - Northern Mindanao	<u>13,824,000</u>	<u>13,824,000</u>
Regional Office X - Proper	300,000	300,000
PARO - Bukidnon	3,223,000	3,223,000
PARO - Camiguin	1,343,000	1,343,000
PARO - Lanao del Norte	2,219,000	2,219,000

PARO - Misamis Occidental	3,276,000	3,276,000
PARO - Misamis Oriental	3,463,000	3,463,000
Region XI - Davao	<u>15,139,000</u>	<u>15,139,000</u>
Regional Office XI - Proper	300,000	300,000
PARO - Davao City	2,086,000	2,086,000
PARO - Davao de Oro	2,815,000	2,815,000
PARO - Davao del Sur	2,425,000	2,425,000
PARO - Davao Occidental	3,024,000	3,024,000
PARO - Davao Oriental	1,892,000	1,892,000
PARO - Davao Province (del Norte)	2,597,000	2,597,000
Region XII - SOCCSKSARGEN	<u>14,352,000</u>	<u>14,352,000</u>
Regional Office XII - Proper	300,000	300,000
PARO - Cotabato Province (North)	4,377,000	4,377,000
PARO - Sarangani	2,121,000	2,121,000
PARO - South Cotabato	3,444,000	3,444,000
PARO - Sultan Kudarat	4,110,000	4,110,000
Region XIII - CARAGA	<u>13,653,000</u>	<u>13,653,000</u>
Regional Office XIII - Proper	300,000	300,000
PARO - Agusan del Norte	3,083,000	3,083,000
PARO - Agusan del Sur	3,968,000	3,968,000
PARO - Surigao del Norte	3,158,000	3,158,000
PARO - Surigao del Sur	3,144,000	3,144,000
330100100004000 Climate Resilient Farm Productivity Support	<u>434,071,000</u>	<u>434,071,000</u>
National Capital Region (NCR)	<u>19,233,000</u>	<u>19,233,000</u>
Central Office	19,233,000	19,233,000
Region I - Ilocos	<u>49,600,000</u>	<u>49,600,000</u>
Regional Office I - Proper	300,000	300,000
PARO - Ilocos Norte	11,400,000	11,400,000
PARO - Ilocos Sur	11,400,000	11,400,000
PARO - La Union	11,400,000	11,400,000
PARO - Pangasinan	15,100,000	15,100,000

Cordillera Administrative Region (CAR)	<u>30,650,000</u>	<u>30,650,000</u>
CAR - Proper	350,000	350,000
PARO - Abra	4,850,000	4,850,000
PARO - Apayao	4,350,000	4,350,000
PARO - Benguet	6,200,000	6,200,000
PARO - Ifugao	4,350,000	4,350,000
PARO - Kalinga	7,200,000	7,200,000
PARO - Mt. Province	3,350,000	3,350,000
Region II - Cagayan Valley	<u>23,690,000</u>	<u>23,690,000</u>
Regional Office II - Proper	300,000	300,000
PARO - Batanes	2,000,000	2,000,000
PARO - Cagayan	4,350,000	4,350,000
PARO - Isabel	8,700,000	8,700,000
PARO - Nueva Vizcaya	3,920,000	3,920,000
PARO - Quirino	4,420,000	4,420,000
Region III - Central Luzon	<u>43,240,000</u>	<u>43,240,000</u>
Regional Office III - Proper	420,000	420,000
PARO - Aurora	4,510,000	4,510,000
PARO - Bataan	3,990,000	3,990,000
PARO - Bulacan	6,860,000	6,860,000
PARO - Nueva Ecija	7,380,000	7,380,000
PARO - Pampanga	6,860,000	6,860,000
PARO - Tarlac	8,710,000	8,710,000
PARO - Zambales	4,510,000	4,510,000
Region IVA - CALABARZON	<u>19,970,000</u>	<u>19,970,000</u>
Regional Office IVA - Proper	260,000	260,000
PARO - Batangas	3,410,000	3,410,000
PARO - Cavite	2,900,000	2,900,000
PARO - Laguna	2,900,000	2,900,000
PARO - Quezon I	3,480,000	3,480,000
PARO - Quezon II	5,280,000	5,280,000
PARO - Rizal	1,740,000	1,740,000

Region IVB - MIMAROPA	<u>24,300,000</u>	<u>24,300,000</u>
Regional Office IVB - Proper	300,000	300,000
PARO - Marinduque	3,400,000	3,400,000
PARO - Mindoro Occidental	5,200,000	5,200,000
PARO - Mindoro Oriental	5,700,000	5,700,000
PARO - Palawan	5,850,000	5,850,000
PARO - Romblon	3,850,000	3,850,000
Region V - Bicol	<u>40,390,000</u>	<u>40,390,000</u>
Regional Office V - Proper	390,000	390,000
PARO - Albay	3,850,000	3,850,000
PARO - Camarines Norte	3,850,000	3,850,000
PARO - Camarines Sur	11,700,000	11,700,000
PARO - Catanduanes	8,550,000	8,550,000
PARO - Masbate	7,700,000	7,700,000
PARO - Sorsogon	4,350,000	4,350,000
Region VI - Western Visayas	<u>35,588,000</u>	<u>35,588,000</u>
Regional Office VI - Proper	450,000	450,000
PARO - Aklan	2,900,000	2,900,000
PARO - Antique	3,850,000	3,850,000
PARO - Capiz	3,410,000	3,410,000
PARO - Guimaras	3,350,000	3,350,000
PARO - Iloilo	4,850,000	4,850,000
PARO - Negros Occidental	16,778,000	16,778,000
Region VII - Central Visayas	<u>28,950,000</u>	<u>28,950,000</u>
Regional Office VII - Proper	350,000	350,000
PARO - Bohol	6,300,000	6,300,000
PARO - Cebu	3,850,000	3,850,000
PARO - Negros Oriental	15,100,000	15,100,000
PARO - Siquijor	3,350,000	3,350,000
Region VIII - Eastern Visayas	<u>23,382,000</u>	<u>23,382,000</u>
Regional Office VIII - Proper	200,000	200,000
PARO - Biliran	2,545,000	2,545,000
PARO - Eastern Samar	4,580,000	4,580,000
PARO - Leyte	3,920,000	3,920,000

PARO - Northern Samar	4,937,000	4,937,000
PARO - Samar	3,350,000	3,350,000
PARO - Southern Leyte	3,850,000	3,850,000
Region IX - Zamboanga Peninsula	<u>14,700,000</u>	<u>14,700,000</u>
Regional Office IX- Proper	150,000	150,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	5,350,000	5,350,000
PARO - Zamboanga Sibugay	4,350,000	4,350,000
Region X - Northern Mindanao	<u>24,010,000</u>	<u>24,010,000</u>
Regional Office X - Proper	300,000	300,000
PARO - Bukidnon	5,802,000	5,802,000
PARO - Camiguin	3,350,000	3,350,000
PARO - Lanao del Norte	4,930,000	4,930,000
PARO - Misamis Occidental	4,428,000	4,428,000
PARO - Misamis Oriental	5,200,000	5,200,000
Region XI - Davao	<u>23,750,000</u>	<u>23,750,000</u>
Regional Office XI - Proper	300,000	300,000
PARO - Davao City	3,850,000	3,850,000
PARO - Davao de Oro	2,850,000	2,850,000
PARO - Davao del Sur	5,700,000	5,700,000
PARO - Davao Occidental	3,850,000	3,850,000
PARO - Davao Oriental	3,850,000	3,850,000
PARO - Davao Province (del Norte)	3,350,000	3,350,000
Region XII - SOCCSKSARGEN	<u>16,232,000</u>	<u>16,232,000</u>
Regional Office XII - Proper	200,000	200,000
PARO - Cotabato Province (North)	5,802,000	5,802,000
PARO - Sarangani	3,410,000	3,410,000
PARO - South Cotabato	3,410,000	3,410,000
PARO - Sultan Kudarat	3,410,000	3,410,000
Region XIII - CARAGA	<u>16,386,000</u>	<u>16,386,000</u>
Regional Office XIII - Proper	200,000	200,000

PARO - Agusan del Norte		5,446,000		5,446,000
PARO - Agusan del Sur		3,410,000		3,410,000
PARO - Surigao del Norte		3,410,000		3,410,000
PARO - Surigao del Sur		3,920,000		3,920,000
Sub-total, Operations	3,811,936,000	1,649,065,000		5,461,001,000
Sub-total, Program(s)	5,265,033,000	3,900,368,000	196,526,000	9,361,927,000
B.PROJECTS				
B.2 FOREIGN-ASSISTED PROJECT(S)				
310100300001000 Support to Parcelization of Lands for Individual Titling (SPLIT) Project IBRD Loan No. 9141-PH	93,237,000	576,323,000		669,560,000
National Capital Region (NCR)	93,237,000	576,323,000		669,560,000
Central Office	93,237,000	576,323,000		669,560,000
GOP Counterpart	93,237,000	576,323,000		669,560,000
330100300008000 Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities (VISTA)	7,777,000	368,905,000	33,869,000	410,551,000
National Capital Region (NCR)	7,777,000	368,905,000	33,869,000	410,551,000
Central Office	7,777,000	368,905,000	33,869,000	410,551,000
Loan Proceeds		323,956,000	28,024,000	351,980,000
GOP Counterpart	7,777,000	44,949,000	5,845,000	58,571,000
Sub-total, Foreign-Assisted Project(s)	101,014,000	945,228,000	33,869,000	1,080,111,000
Sub-total, Project(s)	101,014,000	945,228,000	33,869,000	1,080,111,000
TOTAL NEW APPROPRIATIONS	5,366,047,000	4,845,596,000	230,395,000	10,442,038,000
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Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(	Cash-Based	)
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	3,735,723	3,653,633	3,805,142
Total Permanent Positions	3,735,723	3,653,633	3,805,142
Other Compensation Common to All			
Personnel Economic Relief Allowance	194,819	194,856	200,016
Representation Allowance	89,624	78,390	96,954

Transportation Allowance	82,974	77,634	96,144
Clothing and Uniform Allowance	48,468	48,714	58,338
Honoraria	34,338		101,014
Overtime Pay	4,697		
Mid-Year Bonus - Civilian	300,636	304,473	317,091
Year End Bonus	309,622	304,473	317,091
Cash Gift	40,769	40,595	41,670
Productivity Enhancement Incentive	40,133	40,595	41,670
Performance Based Bonus	146,337		
Step Increment		9,138	9,506
Collective Negotiation Agreement	212,790		
Total Other Compensation Common to All	1,505,207	1,098,868	1,279,494
Other Compensation for Specific Groups			
Other Personnel Benefits	198,783		
Total Other Compensation for Specific Groups	198,783		
Other Benefits			
Retirement and Life Insurance Premiums	439,403	438,421	456,606
PAG-IBIG Contributions	9,769	9,735	19,990
PhilHealth Contributions	69,689	79,058	92,635
Employees Compensation Insurance Premiums	9,750	9,735	9,989
Loyalty Award - Civilian	3,041		5,225
Terminal Leave	295,223	145,810	153,572
Total Other Benefits	826,875	682,759	738,017
TOTAL PERSONNEL SERVICES	6,266,588	5,435,260	5,822,653
Maintenance and Other Operating Expenses			
Travelling Expenses	567,688	464,640	489,508
Training and Scholarship Expenses	616,061	381,475	536,436
Supplies and Materials Expenses	528,602	394,997	690,008
Utility Expenses	146,785	155,437	203,142
Communication Expenses	121,449	125,991	183,273
Awards/Rewards and Prizes	4,795	1,954	3,032
Survey, Research, Exploration and Development Expenses	62,013	72,418	186,762
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	8,732	9,218	9,477
Professional Services	1,241,963	277,374	831,317
General Services	298,874	300,403	310,232
Repairs and Maintenance	85,467	123,241	192,159
Financial Assistance/Subsidy	1,790,956	483,923	645,227
Taxes, Insurance Premiums and Other Fees	14,888	19,321	19,162
Other Maintenance and Operating Expenses			
Advertising Expenses	694	4,295	2,863
Printing and Publication Expenses	6,836	7,989	7,302
Representation Expenses	322,202	91,531	101,504
Transportation and Delivery Expenses	7,671	18,297	21,058
Rent/Lease Expenses	259,477	177,926	179,391
Membership Dues and Contributions to Organizations	116	293	253
Subscription Expenses	18,288	20,753	334,239
Donations	7	3	35
Other Maintenance and Operating Expenses	611,908	3,654	101,721
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	6,715,472	3,135,133	5,048,101
TOTAL CURRENT OPERATING EXPENDITURES	12,982,060	8,570,393	10,870,754

Capital Outlays

Property, Plant and Equipment Outlay			
Land Improvements Outlay			3,726
Infrastructure Outlay	1,653,000		647
Buildings and Other Structures	5,850		
Machinery and Equipment Outlay	23,512	9,093	205,434
Transportation Equipment Outlay	271,327		16,088
Furniture, Fixtures and Books Outlay			4,500
TOTAL CAPITAL OUTLAYS	<u>1,953,689</u>	<u>9,093</u>	<u>230,395</u>
GRAND TOTAL	<u>14,935,749</u>	<u>8,579,486</u>	<u>11,101,149</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to economic opportunities by small farmers increased

ORGANIZATIONAL

OUTCOME : Tiller's Security of Tenure Ensured
Tiller's Rights and Welfare Promoted
Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2023 GAA Targets</u>	<u>Actual</u>
Tiller's Security of Tenure Ensured		P 6,553,812,000
LAND TENURE SECURITY PROGRAM		P 6,553,812,000
Outcome Indicator(s)		
1. Percentage of farmers actually installed in awarded lands	97% of the farmers in distributed lands for the year	199% of the farmers in distributed lands for the year
Output Indicator(s)		
1. Number of hectares with claimfolder documentation completed	30,646	25,826
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	27,942	12,873
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	27,102	24,043
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	27,942 titles	10,115 titles
5. Number of hectares with approved survey (DENR-CARP)*	28,242	17,825
Tiller's Rights and Welfare Promoted		P 958,073,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 958,073,000
Outcome Indicator(s)		
1. Percent reduction of pending cases	100%	98.37%
Output Indicator(s)		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	95%	91.16%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	80%	96.18%

Agrarian Reform Areas Improved P 4,226,201,000

AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM P 4,226,201,000

Outcome Indicator(s)

1. Percentage of Agrarian Reform Beneficiary Organizations (ARBs) managing profitable business enterprises	35%	83.06%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5%	5.42%

Output Indicator(s)

1. Number of agrarian reform beneficiaries (ARBs) trained	337,748	397,060
2. Number of ARBs with access to credit and microfinance services	122,837	156,210
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	2,980	3,311
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	18,000	23,089
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	88	25
6. Number of sites and areas covered for upland development (DENR-CARP)*	70/2,000	80/2,043
7. Number of irrigation projects completed (NIA-CARP)*	88	25
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	4,135	5,105
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,000	2,389
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	3,622	1,028

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Tiller's Security of Tenure Ensured		P 2,902,502,000	P 3,841,844,000
LAND TENURE SECURITY PROGRAM		P 2,902,502,000	P 3,841,844,000
Outcome Indicator(s)			
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	99% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicator(s)			
1. Number of hectares with claimfolder documentation completed	35,709	23,560	20,785
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	14,082	24,112	25,128
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	39,574	27,757	28,468
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	11,806 titles	27,566 titles	25,128 titles
5. Number of hectares with approved survey (DENR-CARP)*	22,622	25,163	21,994.28
Tiller's Rights and Welfare Promoted		P 937,941,000	P 959,719,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 937,941,000	P 959,719,000
Outcome Indicator(s)			
1. Percent reduction of pending cases	100%	100%	100%

Output Indicator(s)			
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	97.08%	95%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96.02%	83%	83%
Agrarian Reform Areas Improved		P 1,808,579,000	P 2,278,780,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		P 1,808,579,000	P 2,278,780,000
Outcome Indicator(s)			
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	51.03%	51%	75%
2. Percentage increase in crop yield above the baseline (i.e. palay)	37.49%	5%	5%
Output Indicator(s)			
1. Number of agrarian reform beneficiaries (ARBs) trained	525,012	306,730	320,329
2. Number of ARBs with access to credit and microfinance services	177,147	122,841	136,848
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,369	3,060	3,033
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	16,745	16,600	12,480
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	30	51	57
6. Number of sites and areas covered for upland development (DENR-CARP)*	83/2,621	70/2,000	70/2,000
7. Number of irrigation projects completed (NIA-CARP)*	44	88	57
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	3,929	3,820	3,592
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,163	1,760	1,654
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,348	3,120	1,633

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

GENERAL SUMMARY (Cash-Based)
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 5,366,047,000	P 4,845,596,000	P 230,395,000	P 10,442,038,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 5,366,047,000 =====	P 4,845,596,000 =====	P 230,395,000 =====	P 10,442,038,000 =====