

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2023	2024	2025
New General Appropriations	85,881,968	96,015,916	111,472,822
General Fund	85,881,968	96,015,916	111,472,822
Automatic Appropriations	1,085,955	2,374,373	787,777
Grant Proceeds	527,553		
Customs Duties and Taxes, including Tax Expenditures	5,916		
Retirement and Life Insurance Premiums	343,865	338,995	337,032
Special Account	208,621	2,035,378	450,745
Continuing Appropriations	2,419,637	7,291,708	
Unreleased Appropriation for MOOE			
R.A. No. 11936		50,000	
Unobligated Releases for Capital Outlays			
Grant Proceeds		5,037	
R.A. No. 7308 - Seed Fund		7	
R.A. No. 11639	558,563		
R.A. No. 11936		2,913,033	
Unobligated Releases for MOOE			
R.A. Nos. 1556/1578 - Livestock Promotion Fund		1,936	
Grant Proceeds		27,332	
R.A. No. 10848 - Agricultural Competitiveness Enhancement Fund (ACEF)		131,655	
R.A. No. 11203 - Rice Competitiveness Enhancement Fund (RCEF)		705	
R.A. No. 7308 - Seed Fund		1,662	
R.A. No. 8800 - Remedies Fund		1,084	
R.A. No. 11639	1,861,074		
R.A. No. 11936		4,159,257	
Budgetary Adjustment(s)	(6,277,949)		
Release(s) from:			
Department of Agriculture (DA)			
Office of the Secretary			
Special Account-Rice Competitiveness Enhancement Fund	100,000		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1,000,000		
Contingent Fund	25,365		
Miscellaneous Personnel Benefits Fund	35,120		
Pension and Gratuity Fund	106,820		
Unprogrammed Appropriation			
Miscellaneous Personnel Benefits Fund-Staffing Modifications/ Upgrading of Salaries (Civilian)	77,591		
Support to Foreign-Assisted Projects	5,382,140		
Strengthening Assistance for Government Infrastructure and Social Programs	12,795,669		
Release(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(14,476,750)		
Budgetary Support to Government Corporations (BSGC)			
Philippine Rice Research Institute	(830,839)		
Allocations to Local Government Units (ALGU)			
Bangsamoro Autonomous Region in Muslim Mindanao	(493,065)		

Special Account-Rice Competitiveness Enhancement Fund			
Department of Agriculture (DA)			
Office of the Secretary	(	100,000)	
Philippine Center For Postharvest Development and Mechanization	(	5,100,000)	
Department of Labor and Employment (DOLE)			
Technical Education and Skills Development Authority	(	700,000)	
Budgetary Support to Government Corporations (BSGC)			
Land Bank of the Philippines	(	500,000)	
Philippine Rice Research Institute	(	3,100,000)	
Development Bank of the Philippines	(	500,000)	
Total Available Appropriations		83,109,611	105,681,997 112,260,599
Unused Appropriations	(	7,610,143)	(7,291,708)
Unreleased Appropriation	(	50,000)	(50,000)
Unobligated Allotment	(	7,560,143)	(7,241,708)
TOTAL OBLIGATIONS		75,499,468	98,390,289 112,260,599
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS / PURPOSE	(Cash-Based)		
	2023 Actual	2024 Current	2025 Proposed
General Administration and Support	2,368,763,000	2,079,614,000	2,016,292,000
Regular	2,368,763,000	2,079,614,000	2,016,292,000
PS	1,500,605,000	1,030,965,000	1,073,376,000
MOOE	695,227,000	720,274,000	775,216,000
CO	172,931,000	328,375,000	167,700,000
Support to Operations	5,927,878,000	5,627,549,000	5,978,488,000
Regular	5,927,878,000	5,627,549,000	5,978,488,000
PS	1,185,055,000	1,256,278,000	1,253,053,000
MOOE	4,580,106,000	3,710,951,000	4,155,449,000
CO	162,717,000	660,320,000	569,986,000
Operations	67,202,827,000	90,683,126,000	104,265,819,000
Regular	45,114,272,000	50,380,356,000	51,855,342,000
PS	2,147,902,000	2,188,609,000	2,184,082,000
MOOE	35,154,036,000	37,591,226,000	42,788,303,000
CO	7,812,334,000	10,600,521,000	6,882,957,000
Projects / Purpose	22,088,555,000	40,302,770,000	52,410,477,000
Locally-Funded Project(s)	15,369,716,000	40,302,770,000	39,926,065,000
MOOE	14,935,518,000	11,768,231,000	7,260,414,000
CO	434,198,000	28,534,539,000	32,665,651,000

Foreign-Assisted Project(s)	6,718,839,000		12,484,412,000
MOOE	1,910,620,000		2,924,921,000
CO	4,808,219,000		9,559,491,000
TOTAL AGENCY BUDGET	75,499,468,000	98,390,289,000	112,260,599,000
Regular	53,410,913,000	58,087,519,000	59,850,122,000
PS	4,833,562,000	4,475,852,000	4,510,511,000
MOOE	40,429,369,000	42,022,451,000	47,718,968,000
CO	8,147,982,000	11,589,216,000	7,620,643,000
Projects / Purpose	22,088,555,000	40,302,770,000	52,410,477,000
Locally-Funded Project(s)	15,369,716,000	40,302,770,000	39,926,065,000
MOOE	14,935,518,000	11,768,231,000	7,260,414,000
CO	434,198,000	28,534,539,000	32,665,651,000
Foreign-Assisted Project(s)	6,718,839,000		12,484,412,000
MOOE	1,910,620,000		2,924,921,000
CO	4,808,219,000		9,559,491,000

STAFFING SUMMARY

	2023	2024	2025
TOTAL STAFFING			
Total Number of Authorized Positions	8,891	8,900	8,900
Total Number of Filled Positions	6,176	6,160	6,160

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 111,472,822,000
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OPERATIONS BY PROGRAM	PROPOSED 2025 (Cash-Based)			
	PS	MOOE	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,334,159,000	39,982,885,000	1,251,298,000	42,568,342,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	18,434,000	1,743,267,000	28,682,892,000	30,444,593,000
AGRICULTURE AND FISHERY POLICY PROGRAM	48,725,000	15,099,000		63,824,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	603,496,000	732,012,000	94,332,000	1,429,840,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		10,147,757,000	18,981,450,000	29,129,207,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2025 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	470,933,000	12,543,436,000	15,849,514,000	28,863,883,000
Regional Allocation	3,702,546,000	45,008,249,000	33,898,144,000	82,608,939,000
National Capital Region (NCR)	1,416,687,000	4,745,641,000	2,634,218,000	8,796,546,000
Region I - Ilocos	144,756,000	3,727,563,000	2,493,908,000	6,366,227,000
Cordillera Administrative Region (CAR)	126,144,000	1,542,861,000	865,818,000	2,534,823,000
Region II - Cagayan Valley	167,369,000	6,282,021,000	1,975,539,000	8,424,929,000
Region III - Central Luzon	147,307,000	5,634,414,000	5,323,476,000	11,105,197,000
Region IVA - CALABARZON	177,892,000	1,510,936,000	3,199,133,000	4,887,961,000
Region IVB - MIMAROPA	131,077,000	2,385,049,000	1,455,470,000	3,971,596,000
Region V - Bicol	168,787,000	2,783,199,000	3,495,987,000	6,447,973,000
Region VI - Western Visayas	165,684,000	3,128,484,000	2,023,272,000	5,317,440,000
Region VII - Central Visayas	158,795,000	1,421,690,000	1,587,980,000	3,168,465,000
Region VIII - Eastern Visayas	141,929,000	1,969,989,000	2,410,492,000	4,522,410,000
Region IX - Zamboanga Peninsula	157,131,000	1,856,896,000	1,380,926,000	3,394,953,000
Region X - Northern Mindanao	162,485,000	2,199,650,000	1,709,015,000	4,071,150,000
Region XI - Davao	139,578,000	1,553,498,000	1,325,728,000	3,018,804,000
Region XII - SOCCSKSARGEN	156,566,000	2,744,412,000	909,596,000	3,810,574,000
Region XIII - CARAGA	140,359,000	1,521,946,000	1,107,586,000	2,769,891,000
TOTAL AGENCY BUDGET	4,173,479,000	57,551,685,000	49,747,658,000	111,472,822,000

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Hundred Million Twenty Thousand Pesos (P100,020,000), which represents the remaining balance of the Agricultural Competitiveness Enhancement Fund (ACEF) as of October 31, 2022, after the expiration of the collection of duties for the ACEF, shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, in accordance with the following allocation:

(a) Sixty Two Million Four Hundred Forty Two Thousand Pesos (P62,442,000) for the provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Seven Million Eight Hundred Five Thousand Pesos (P7,805,000) as grants for: (i) research, development and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Twenty Nine Million Seven Hundred Seventy Three Thousand Pesos (P29,773,000) for the funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Two Hundred Fifty Million Pesos (P250,000,000) shall be utilized for the issuance of grants relative to the implementation of agricultural and fishery programs, projects, and activities that promote the competitiveness of the agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

7. Agriculture and Fisheries Modernization Program. The amount of One Hundred Twenty Nine Billion One Million Five Hundred Eighty Five Thousand Pesos (P129,001,585,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		2,145,066,000
DTI		121,166,000
NDA		537,813,000
NIA		24,570,743,000
NFA		14,363,000,000
NTA		550,504,000
PCA		889,065,000
PCIC		4,500,000,000
PFDA		5,525,549,000
PhilRice		954,392,000
SRA		1,000,000,000
Total	P	<u>55,172,695,000</u>

8. National Programs of the Department of Agriculture. The amount of Forty Five Billion Eight Hundred Forty Eight Million Nine Hundred Fifty One Thousand Pesos (P45,848,951,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
9. Farm-to-Market Road Projects. The amount of Twenty Three Billion One Hundred Eighty One Million Two Hundred Fifty Thousand Pesos (P23,181,250,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation and repair of FMRs, the DPHW shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

10. Small-Scale Irrigation Projects. The amount of One Billion Four Hundred Seventy Six Million Four Hundred Four Thousand Pesos (P1,476,404,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of Five Billion Five Hundred Forty Six Million Six Hundred Ninety Three Thousand Pesos (P5,546,693,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

12. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System; and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

13. Seed Buffer Stocking. The amount of Nine Hundred Eighty Six Million Nine Hundred Thirty Five Thousand Pesos (P986,935,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in GIDA, as well as those affected by the typhoons and natural calamities.

14. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

15. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of existing government procurement laws, rules and regulations, and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

16. Fuel Assistance to Farmers. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for Fuel Assistance to Farmers shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to farmers: PROVIDED, That the farmer beneficiary owns or rents an agricultural machinery: PROVIDED, FURTHER, That the farmer beneficiary should be listed in the RSBSA.

The grant of the subsidy to the intended beneficiaries by the DA shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached Eighty Dollars (USD 80).

The DA, through its Bureau of Agricultural and Fisheries Engineering (BAFE) and Regional Field Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines to be issued by the DA, in coordination with the DOE.

17. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	1,009,715,000	775,216,000	167,700,000	1,952,631,000
100000100001000	General management and supervision	866,918,000	775,216,000	167,700,000	1,809,834,000
	National Capital Region (NCR)	416,264,000	376,378,000	56,400,000	849,042,000
	Central Office	183,873,000	264,399,000	29,100,000	477,372,000
	Agricultural Training Institute	22,932,000	14,537,000	12,800,000	50,269,000
	Bureau of Animal Industry	65,940,000	49,641,000	3,700,000	119,281,000
	Bureau of Agricultural Research	13,770,000	6,827,000	8,400,000	28,997,000
	Bureau of Plant Industry	68,554,000	14,845,000		83,399,000
	Bureau of Soils and Water Management	47,017,000	12,745,000	2,400,000	62,162,000
	Bureau of Agricultural and Fisheries Engineering	14,178,000	13,384,000		27,562,000
	Region I - Ilocos	28,047,000	25,505,000	2,400,000	55,952,000
	Regional Field Unit - I	28,047,000	25,505,000	2,400,000	55,952,000

Cordillera Administrative Region (CAR)	25,654,000	18,835,000	5,400,000	49,889,000
Regional Field Unit - CAR	25,654,000	18,835,000	5,400,000	49,889,000
Region II - Cagayan Valley	25,921,000	41,484,000	11,500,000	78,905,000
Regional Field Unit - II	25,921,000	41,484,000	11,500,000	78,905,000
Region III - Central Luzon	28,315,000	43,955,000	5,400,000	77,670,000
Regional Field Unit - III	28,315,000	43,955,000	5,400,000	77,670,000
Region IVA - CALABARZON	32,549,000	31,435,000	3,700,000	67,684,000
Regional Field Unit - IVA	32,549,000	31,435,000	3,700,000	67,684,000
Region IVB - MIMAROPA	24,451,000	20,187,000	9,100,000	53,738,000
Regional Field Unit - IVB	24,451,000	20,187,000	9,100,000	53,738,000
Region V - Bicol	44,908,000	29,367,000	2,400,000	76,675,000
Regional Field Unit - V	44,908,000	29,367,000	2,400,000	76,675,000
Region VI - Western Visayas	27,194,000	33,975,000	3,700,000	64,869,000
Regional Field Unit - VI	27,194,000	33,975,000	3,700,000	64,869,000
Region VII - Central Visayas	26,944,000	29,094,000	3,700,000	59,738,000
Regional Field Unit - VII	26,944,000	29,094,000	3,700,000	59,738,000
Region VIII - Eastern Visayas	31,429,000	36,983,000	12,100,000	80,512,000
Regional Field Unit - VIII	31,429,000	36,983,000	12,100,000	80,512,000
Region IX - Zamboanga Peninsula	33,159,000	29,660,000	9,700,000	72,519,000
Philippine Rubber Research Institute	6,046,000	12,816,000	6,000,000	24,862,000
Regional Field Unit - IX	27,113,000	16,844,000	3,700,000	47,657,000
Region X - Northern Mindanao	43,048,000	16,588,000	9,100,000	68,736,000
Regional Field Unit - X	43,048,000	16,588,000	9,100,000	68,736,000
Region XI - Davao	25,978,000	9,659,000	10,800,000	46,437,000
Regional Field Unit - XI	25,978,000	9,659,000	10,800,000	46,437,000
Region XII - SOCCSKSARGEN	24,721,000	10,355,000	11,500,000	46,576,000
Regional Field Unit - XII	24,721,000	10,355,000	11,500,000	46,576,000
Region XIII - CARAGA	28,336,000	21,756,000	10,800,000	60,892,000
Regional Field Unit - XIII	28,336,000	21,756,000	10,800,000	60,892,000
100000100002000 Administration of Personnel Benefits	142,797,000			142,797,000
National Capital Region (NCR)	63,815,000			63,815,000
Central Office	4,527,000			4,527,000
Agricultural Training Institute	5,658,000			5,658,000
Bureau of Animal Industry	15,210,000			15,210,000
Bureau of Plant Industry	27,204,000			27,204,000
Bureau of Soils and Water Management	11,216,000			11,216,000

Region I - Ilocos	<u>1,673,000</u>			<u>1,673,000</u>
Regional Field Unit - I	1,673,000			1,673,000
Cordillera Administrative Region (CAR)	<u>5,529,000</u>			<u>5,529,000</u>
Regional Field Unit - CAR	5,529,000			5,529,000
Region II - Cagayan Valley	<u>5,012,000</u>			<u>5,012,000</u>
Regional Field Unit - II	5,012,000			5,012,000
Region III - Central Luzon	<u>3,822,000</u>			<u>3,822,000</u>
Regional Field Unit - III	3,822,000			3,822,000
Region IVA - CALABARZON	<u>11,075,000</u>			<u>11,075,000</u>
Regional Field Unit - IVA	11,075,000			11,075,000
Region IVB - MIMAROPA	<u>7,601,000</u>			<u>7,601,000</u>
Regional Field Unit - IVB	7,601,000			7,601,000
Region V - Bicol	<u>12,904,000</u>			<u>12,904,000</u>
Regional Field Unit - V	12,904,000			12,904,000
Region VI - Western Visayas	<u>4,114,000</u>			<u>4,114,000</u>
Regional Field Unit - VI	4,114,000			4,114,000
Region VII - Central Visayas	<u>2,589,000</u>			<u>2,589,000</u>
Regional Field Unit - VII	2,589,000			2,589,000
Region VIII - Eastern Visayas	<u>2,907,000</u>			<u>2,907,000</u>
Regional Field Unit - VIII	2,907,000			2,907,000
Region IX - Zamboanga Peninsula	<u>2,816,000</u>			<u>2,816,000</u>
Regional Field Unit - IX	2,816,000			2,816,000
Region X - Northern Mindanao	<u>10,181,000</u>			<u>10,181,000</u>
Regional Field Unit - X	10,181,000			10,181,000
Region XI - Davao	<u>3,852,000</u>			<u>3,852,000</u>
Regional Field Unit - XI	3,852,000			3,852,000
Region XII - SOCCSKSARGEN	<u>2,942,000</u>			<u>2,942,000</u>
Regional Field Unit - XII	2,942,000			2,942,000
Region XIII - CARAGA	<u>1,965,000</u>			<u>1,965,000</u>
Regional Field Unit - XIII	1,965,000			1,965,000
Sub-total, General Administration and Support	<u>1,009,715,000</u>	<u>775,216,000</u>	<u>167,700,000</u>	<u>1,952,631,000</u>
2000000000000000 Support to Operations	<u>1,158,950,000</u>	<u>4,155,449,000</u>	<u>569,986,000</u>	<u>5,884,385,000</u>
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development	<u>112,588,000</u>	<u>87,182,000</u>		<u>199,770,000</u>
National Capital Region (NCR)	<u>112,588,000</u>	<u>87,182,000</u>		<u>199,770,000</u>
Bureau of Soils and Water Management	112,588,000	87,182,000		199,770,000

200000100002000	Coordination of agricultural research	20,898,000	6,641,000		27,539,000
	National Capital Region (NCR)	20,898,000	6,641,000		27,539,000
	Bureau of Agricultural Research	20,898,000	6,641,000		27,539,000
200000100003000	Information and Communication Technology (ICT) Management Support	30,165,000	410,103,000	358,073,000	798,341,000
	National Capital Region (NCR)	30,165,000	245,760,000	205,913,000	481,838,000
	Central Office	30,165,000	176,955,000	151,363,000	358,483,000
	Agricultural Training Institute		10,303,000	9,300,000	19,603,000
	Bureau of Animal Industry		13,260,000	7,400,000	20,660,000
	Bureau of Agricultural Research		9,813,000	9,800,000	19,613,000
	Bureau of Plant Industry		12,333,000	9,800,000	22,133,000
	Bureau of Soils and Water Management		14,500,000	8,450,000	22,950,000
	Bureau of Agricultural and Fisheries Engineering		8,596,000	9,800,000	18,396,000
	Region I - Ilocos		10,782,000	9,900,000	20,682,000
	Regional Field Unit - I		10,782,000	9,900,000	20,682,000
	Cordillera Administrative Region (CAR)		8,972,000	8,800,000	17,772,000
	Regional Field Unit - CAR		8,972,000	8,800,000	17,772,000
	Region II - Cagayan Valley		15,240,000	9,900,000	25,140,000
	Regional Field Unit - II		15,240,000	9,900,000	25,140,000
	Region III - Central Luzon		9,875,000	9,400,000	19,275,000
	Regional Field Unit - III		9,875,000	9,400,000	19,275,000
	Region IVA - CALABARZON		14,030,000	8,300,000	22,330,000
	Regional Field Unit - IVA		14,030,000	8,300,000	22,330,000
	Region IVB - MIMAROPA		10,837,000	9,600,000	20,437,000
	Regional Field Unit - IVB		10,837,000	9,600,000	20,437,000
	Region V - Bicol		13,202,000	9,700,000	22,902,000
	Regional Field Unit - V		13,202,000	9,700,000	22,902,000
	Region VI - Western Visayas		10,360,000	9,950,000	20,310,000
	Regional Field Unit - VI		10,360,000	9,950,000	20,310,000
	Region VII - Central Visayas		6,894,000	8,950,000	15,844,000
	Regional Field Unit - VII		6,894,000	8,950,000	15,844,000
	Region VIII - Eastern Visayas		10,493,000	9,900,000	20,393,000
	Regional Field Unit - VIII		10,493,000	9,900,000	20,393,000
	Region IX - Zamboanga Peninsula		18,269,000	19,690,000	37,959,000
	Philippine Rubber Research Institute		7,388,000	9,800,000	17,188,000
	Regional Field Unit - IX		10,881,000	9,890,000	20,771,000

	Region X - Northern Mindanao	11,271,000	9,390,000	20,661,000
	Regional Field Unit - X	11,271,000	9,390,000	20,661,000
	Region XI - Davao	8,028,000	9,890,000	17,918,000
	Regional Field Unit - XI	8,028,000	9,890,000	17,918,000
	Region XII - SOCCSKSARGEN	10,664,000	9,890,000	20,554,000
	Regional Field Unit - XII	10,664,000	9,890,000	20,554,000
	Region XIII - CARAGA	5,426,000	8,900,000	14,326,000
	Regional Field Unit - XIII	5,426,000	8,900,000	14,326,000
200000100004000	Public information services	13,385,000	2,645,000	16,030,000
	National Capital Region (NCR)	13,385,000	2,645,000	16,030,000
	Central Office	13,385,000	2,645,000	16,030,000
200000100005000	Development of organizational policies, plans and procedures	129,806,000	424,487,000	554,293,000
	National Capital Region (NCR)	8,191,000	133,064,000	141,255,000
	Central Office		127,640,000	127,640,000
	Bureau of Agricultural and Fisheries Engineering	8,191,000	5,424,000	13,615,000
	Region I - Ilocos	9,175,000	13,915,000	23,090,000
	Regional Field Unit - I	9,175,000	13,915,000	23,090,000
	Cordillera Administrative Region (CAR)	8,653,000	16,576,000	25,229,000
	Regional Field Unit - CAR	8,653,000	16,576,000	25,229,000
	Region II - Cagayan Valley	8,739,000	32,082,000	40,821,000
	Regional Field Unit - II	8,739,000	32,082,000	40,821,000
	Region III - Central Luzon	8,121,000	21,763,000	29,884,000
	Regional Field Unit - III	8,121,000	21,763,000	29,884,000
	Region IVA - CALABARZON	8,991,000	20,305,000	29,296,000
	Regional Field Unit - IVA	8,991,000	20,305,000	29,296,000
	Region IVB - MIMAROPA	7,421,000	16,118,000	23,539,000
	Regional Field Unit - IVB	7,421,000	16,118,000	23,539,000
	Region V - Bicol	7,815,000	30,853,000	38,668,000
	Regional Field Unit - V	7,815,000	30,853,000	38,668,000
	Region VI - Western Visayas	7,278,000	14,931,000	22,209,000
	Regional Field Unit - VI	7,278,000	14,931,000	22,209,000
	Region VII - Central Visayas	8,690,000	21,191,000	29,881,000
	Regional Field Unit - VII	8,690,000	21,191,000	29,881,000
	Region VIII - Eastern Visayas	8,087,000	14,876,000	22,963,000
	Regional Field Unit - VIII	8,087,000	14,876,000	22,963,000
	Region IX - Zamboanga Peninsula	5,501,000	24,375,000	29,876,000
	Regional Field Unit - IX	5,501,000	24,375,000	29,876,000

	Region X - Northern Mindanao	7,648,000	15,379,000		23,027,000
	Regional Field Unit - X	7,648,000	15,379,000		23,027,000
	Region XI - Davao	7,696,000	17,565,000		25,261,000
	Regional Field Unit - XI	7,696,000	17,565,000		25,261,000
	Region XII - SOCCSKSARGEN	10,072,000	15,726,000		25,798,000
	Regional Field Unit - XII	10,072,000	15,726,000		25,798,000
	Region XIII - CARAGA	7,728,000	15,768,000		23,496,000
	Regional Field Unit - XIII	7,728,000	15,768,000		23,496,000
200000100006000	Agri-business and marketing services	22,823,000	3,929,000		26,752,000
	National Capital Region (NCR)	22,823,000	3,929,000		26,752,000
	Central Office	22,823,000	3,929,000		26,752,000
200000100007000	International affairs coordination and liaisoning	70,753,000	137,753,000		208,506,000
	National Capital Region (NCR)	70,753,000	137,753,000		208,506,000
	Central Office	70,753,000	137,753,000		208,506,000
200000100008000	Operation and maintenance of the integrated laboratories	297,299,000	385,290,000	204,688,000	887,277,000
	Region I - Ilocos	21,839,000	25,029,000		46,868,000
	Regional Field Unit - I	21,839,000	25,029,000		46,868,000
	Cordillera Administrative Region (CAR)	16,021,000	17,574,000		33,595,000
	Regional Field Unit - CAR	16,021,000	17,574,000		33,595,000
	Region II - Cagayan Valley	24,232,000	61,739,000	23,000,000	108,971,000
	Regional Field Unit - II	24,232,000	61,739,000	23,000,000	108,971,000
	Region III - Central Luzon	23,222,000	40,932,000	84,028,000	148,182,000
	Regional Field Unit - III	23,222,000	40,932,000	84,028,000	148,182,000
	Region IVA - CALABARZON	27,193,000	19,752,000	14,130,000	61,075,000
	Regional Field Unit - IVA	27,193,000	19,752,000	14,130,000	61,075,000
	Region IVB - MIMAROPA	14,234,000	12,221,000	14,130,000	40,585,000
	Regional Field Unit - IVB	14,234,000	12,221,000	14,130,000	40,585,000
	Region V - Bicol	14,774,000	46,502,000		61,276,000
	Regional Field Unit - V	14,774,000	46,502,000		61,276,000
	Region VI - Western Visayas	23,090,000	9,892,000		32,982,000
	Regional Field Unit - VI	23,090,000	9,892,000		32,982,000
	Region VII - Central Visayas	23,983,000	16,132,000		40,115,000
	Regional Field Unit - VII	23,983,000	16,132,000		40,115,000
	Region VIII - Eastern Visayas	16,021,000	11,595,000		27,616,000
	Regional Field Unit - VIII	16,021,000	11,595,000		27,616,000
	Region IX - Zamboanga Peninsula	21,598,000	42,570,000	69,400,000	133,568,000
	Regional Field Unit - IX	21,598,000	42,570,000	69,400,000	133,568,000

	Region X - Northern Mindanao	17,941,000	20,170,000	38,111,000
	Regional Field Unit - X	17,941,000	20,170,000	38,111,000
	Region XI - Davao	17,232,000	33,216,000	50,448,000
	Regional Field Unit - XI	17,232,000	33,216,000	50,448,000
	Region XII - SOCCSKSARGEN	20,107,000	17,807,000	37,914,000
	Regional Field Unit - XII	20,107,000	17,807,000	37,914,000
	Region XIII - CARAGA	15,812,000	10,159,000	25,971,000
	Regional Field Unit - XIII	15,812,000	10,159,000	25,971,000
200000100009000	Field program management activities	171,522,000	1,454,537,000	1,626,059,000
	National Capital Region (NCR)	26,384,000	392,290,000	418,674,000
	Central Office	26,384,000	297,614,000	323,998,000
	Agricultural Training Institute		4,450,000	4,450,000
	Bureau of Animal Industry		7,793,000	7,793,000
	Bureau of Agricultural Research		4,560,000	4,560,000
	Bureau of Plant Industry		34,523,000	34,523,000
	Bureau of Soils and Water Management		29,350,000	29,350,000
	Bureau of Agricultural and Fisheries Engineering		14,000,000	14,000,000
	Region I - Ilocos		72,251,000	72,251,000
	Regional Field Unit - I		72,251,000	72,251,000
	Cordillera Administrative Region (CAR)	5,282,000	60,372,000	65,654,000
	Regional Field Unit - CAR	5,282,000	60,372,000	65,654,000
	Region II - Cagayan Valley	20,103,000	124,514,000	144,617,000
	Regional Field Unit - II	20,103,000	124,514,000	144,617,000
	Region III - Central Luzon		100,824,000	100,824,000
	Regional Field Unit - III		100,824,000	100,824,000
	Region IVA - CALABARZON	27,402,000	65,173,000	92,575,000
	Regional Field Unit - IVA	27,402,000	65,173,000	92,575,000
	Region IVB - MIMAROPA		65,584,000	65,584,000
	Regional Field Unit - IVB		65,584,000	65,584,000
	Region V - Bicol	15,872,000	72,455,000	88,327,000
	Regional Field Unit - V	15,872,000	72,455,000	88,327,000
	Region VI - Western Visayas	20,460,000	74,890,000	95,350,000
	Regional Field Unit - VI	20,460,000	74,890,000	95,350,000
	Region VII - Central Visayas		51,902,000	51,902,000
	Regional Field Unit - VII		51,902,000	51,902,000
	Region VIII - Eastern Visayas	19,524,000	56,029,000	75,553,000
	Regional Field Unit - VIII	19,524,000	56,029,000	75,553,000

	Region IX - Zamboanga Peninsula	64,141,000	64,141,000
	Philippine Rubber Research Institute	1,000,000	1,000,000
	Regional Field Unit - IX	63,141,000	63,141,000
	Region X - Northern Mindanao	720,000	73,840,000
	Regional Field Unit - X	720,000	74,560,000
	Region XI - Davao	18,903,000	55,151,000
	Regional Field Unit - XI	18,903,000	74,054,000
	Region XII - SOCCSKSARGEN	16,007,000	67,809,000
	Regional Field Unit - XII	16,007,000	83,816,000
	Region XIII - CARAGA	865,000	57,312,000
	Regional Field Unit - XIII	865,000	58,177,000
200000100010000	Quick Response Fund	1,000,000,000	1,000,000,000
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
	Central Office	1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	238,166,000	166,433,000
	National Capital Region (NCR)	8,716,000	10,683,000
	Bureau of Agricultural and Fisheries Engineering	8,716,000	19,399,000
	Region I - Ilocos	12,848,000	9,754,000
	Regional Field Unit - I	12,848,000	22,602,000
	Cordillera Administrative Region (CAR)	11,478,000	10,090,000
	Regional Field Unit - CAR	11,478,000	21,568,000
	Region II - Cagayan Valley	15,927,000	11,183,000
	Regional Field Unit - II	15,927,000	27,110,000
	Region III - Central Luzon	16,390,000	10,938,000
	Regional Field Unit - III	16,390,000	27,328,000
	Region IVA - CALABARZON	19,429,000	11,183,000
	Regional Field Unit - IVA	19,429,000	30,612,000
	Region IVB - MIMAROPA	13,666,000	9,886,000
	Regional Field Unit - IVB	13,666,000	23,552,000
	Region V - Bicol	12,864,000	11,183,000
	Regional Field Unit - V	12,864,000	24,047,000
	Region VI - Western Visayas	17,963,000	10,917,000
	Regional Field Unit - VI	17,963,000	28,880,000
	Region VII - Central Visayas	11,217,000	9,711,000
	Regional Field Unit - VII	11,217,000	20,928,000

	Region VIII - Eastern Visayas	13,481,000	10,199,000		23,680,000
	Regional Field Unit - VIII	13,481,000	10,199,000		23,680,000
	Region IX - Zamboanga Peninsula	14,965,000	9,833,000		24,798,000
	Regional Field Unit - IX	14,965,000	9,833,000		24,798,000
	Region X - Northern Mindanao	16,033,000	10,443,000		26,476,000
	Regional Field Unit - X	16,033,000	10,443,000		26,476,000
	Region XI - Davao	19,566,000	10,864,000		30,430,000
	Regional Field Unit - XI	19,566,000	10,864,000		30,430,000
	Region XII - SOCCSKSARGEN	18,449,000	9,351,000		27,800,000
	Regional Field Unit - XII	18,449,000	9,351,000		27,800,000
	Region XIII - CARAGA	15,174,000	10,215,000		25,389,000
	Regional Field Unit - XIII	15,174,000	10,215,000		25,389,000
200000100012000	Food laboratory testing support activities	51,545,000	26,449,000	7,225,000	85,219,000
	National Capital Region (NCR)	51,545,000	26,449,000	7,225,000	85,219,000
	Central Office	51,545,000	26,449,000	7,225,000	85,219,000
200000100013000	Agriculture and fishery surveillance support activities		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Central Office		50,000,000		50,000,000
	Sub-total, Support to Operations	1,158,950,000	4,155,449,000	569,986,000	5,884,385,000
3000000000000000	Operations	2,004,814,000	42,473,263,000	6,847,272,000	51,325,349,000
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,334,159,000	39,982,885,000	1,251,298,000	42,568,342,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	266,496,000	33,478,817,000	1,105,519,000	34,850,832,000
310101100001000	PSS on the National Rice Program		25,779,591,000	309,352,000	26,088,943,000
	National Capital Region (NCR)		1,982,184,000	15,000,000	1,997,184,000
	Central Office		1,940,270,000		1,940,270,000
	Bureau of Plant Industry		30,909,000		30,909,000
	Bureau of Soils and Water Management		11,005,000	15,000,000	26,005,000
	Region I - Ilocos		2,696,912,000	51,000,000	2,747,912,000
	Regional Field Unit - I		2,696,912,000	51,000,000	2,747,912,000
	Cordillera Administrative Region (CAR)		536,889,000	23,400,000	560,289,000
	Regional Field Unit - CAR		536,889,000	23,400,000	560,289,000
	Region II - Cagayan Valley		4,076,740,000	25,500,000	4,102,240,000
	Regional Field Unit - II		4,076,740,000	25,500,000	4,102,240,000
	Region III - Central Luzon		4,358,727,000	2,500,000	4,361,227,000
	Regional Field Unit - III		4,358,727,000	2,500,000	4,361,227,000

Region IVA - CALABARZON	581,105,000	15,000,000	596,105,000
Regional Field Unit - IVA	581,105,000	15,000,000	596,105,000
Region IVB - MIMAROPA	1,470,806,000	10,700,000	1,481,506,000
Regional Field Unit - IVB	1,470,806,000	10,700,000	1,481,506,000
Region V - Bicol	1,611,061,000		1,611,061,000
Regional Field Unit - V	1,611,061,000		1,611,061,000
Region VI - Western Visayas	2,052,655,000	15,000,000	2,067,655,000
Regional Field Unit - VI	2,052,655,000	15,000,000	2,067,655,000
Region VII - Central Visayas	592,253,000	26,552,000	618,805,000
Regional Field Unit - VII	592,253,000	26,552,000	618,805,000
Region VIII - Eastern Visayas	1,042,947,000	100,000	1,043,047,000
Regional Field Unit - VIII	1,042,947,000	100,000	1,043,047,000
Region IX - Zamboanga Peninsula	873,683,000		873,683,000
Regional Field Unit - IX	873,683,000		873,683,000
Region X - Northern Mindanao	951,529,000	103,500,000	1,055,029,000
Regional Field Unit - X	951,529,000	103,500,000	1,055,029,000
Region XI - Davao	759,588,000	6,000,000	765,588,000
Regional Field Unit - XI	759,588,000	6,000,000	765,588,000
Region XII - SOCCSKSARGEN	1,475,545,000	13,100,000	1,488,645,000
Regional Field Unit - XII	1,475,545,000	13,100,000	1,488,645,000
Region XIII - CARAGA	716,967,000	2,000,000	718,967,000
Regional Field Unit - XIII	716,967,000	2,000,000	718,967,000
310101100002000 PSS on the National Livestock Program	2,525,328,000	460,518,000	2,985,846,000
National Capital Region (NCR)	350,669,000	18,999,000	369,668,000
Bureau of Animal Industry	350,669,000	18,999,000	369,668,000
Region I - Ilocos	116,849,000	67,740,000	184,589,000
Regional Field Unit - I	116,849,000	67,740,000	184,589,000
Cordillera Administrative Region (CAR)	172,804,000	26,755,000	199,559,000
Regional Field Unit - CAR	172,804,000	26,755,000	199,559,000
Region II - Cagayan Valley	181,168,000	61,050,000	242,218,000
Regional Field Unit - II	181,168,000	61,050,000	242,218,000
Region III - Central Luzon	174,847,000	13,269,000	188,116,000
Regional Field Unit - III	174,847,000	13,269,000	188,116,000
Region IVA - CALABARZON	164,290,000	22,600,000	186,890,000
Regional Field Unit - IVA	164,290,000	22,600,000	186,890,000
Region IVB - MIMAROPA	133,462,000	27,087,000	160,549,000
Regional Field Unit - IVB	133,462,000	27,087,000	160,549,000

Region V - Bicol	156,977,000	30,305,000	187,282,000
Regional Field Unit - V	156,977,000	30,305,000	187,282,000
Region VI - Western Visayas	149,495,000	39,855,000	189,350,000
Regional Field Unit - VI	149,495,000	39,855,000	189,350,000
Region VII - Central Visayas	119,609,000	20,560,000	140,169,000
Regional Field Unit - VII	119,609,000	20,560,000	140,169,000
Region VIII - Eastern Visayas	162,201,000	14,050,000	176,251,000
Regional Field Unit - VIII	162,201,000	14,050,000	176,251,000
Region IX - Zamboanga Peninsula	139,461,000	21,795,000	161,256,000
Regional Field Unit - IX	139,461,000	21,795,000	161,256,000
Region X - Northern Mindanao	126,085,000	35,460,000	161,545,000
Regional Field Unit - X	126,085,000	35,460,000	161,545,000
Region XI - Davao	140,945,000	21,415,000	162,360,000
Regional Field Unit - XI	140,945,000	21,415,000	162,360,000
Region XII - SOCCSKSARGEN	120,359,000	11,665,000	132,024,000
Regional Field Unit - XII	120,359,000	11,665,000	132,024,000
Region XIII - CARAGA	116,107,000	27,913,000	144,020,000
Regional Field Unit - XIII	116,107,000	27,913,000	144,020,000
310101100003000 PSS on the National Corn Program	3,315,059,000	71,100,000	3,386,159,000
National Capital Region (NCR)	9,518,000	1,800,000	11,318,000
Bureau of Plant Industry	9,518,000	1,800,000	11,318,000
Region I - Ilocos	228,419,000	6,100,000	234,519,000
Regional Field Unit - I	228,419,000	6,100,000	234,519,000
Cordillera Administrative Region (CAR)	141,170,000	310,000	141,480,000
Regional Field Unit - CAR	141,170,000	310,000	141,480,000
Region II - Cagayan Valley	780,300,000	8,140,000	788,440,000
Regional Field Unit - II	780,300,000	8,140,000	788,440,000
Region III - Central Luzon	163,260,000		163,260,000
Regional Field Unit - III	163,260,000		163,260,000
Region IVA - CALABARZON	94,228,000	3,500,000	97,728,000
Regional Field Unit - IVA	94,228,000	3,500,000	97,728,000
Region IVB - MIMAROPA	62,784,000	2,500,000	65,284,000
Regional Field Unit - IVB	62,784,000	2,500,000	65,284,000
Region V - Bicol	160,270,000	13,350,000	173,620,000
Regional Field Unit - V	160,270,000	13,350,000	173,620,000
Region VI - Western Visayas	182,736,000	200,000	182,936,000
Regional Field Unit - VI	182,736,000	200,000	182,936,000

Region VII - Central Visayas	86,270,000	4,800,000	91,070,000
Regional Field Unit - VII	86,270,000	4,800,000	91,070,000
Region VIII - Eastern Visayas	61,017,000		61,017,000
Regional Field Unit - VIII	61,017,000		61,017,000
Region IX - Zamboanga Peninsula	122,761,000	10,400,000	133,161,000
Regional Field Unit - IX	122,761,000	10,400,000	133,161,000
Region X - Northern Mindanao	501,248,000	2,500,000	503,748,000
Regional Field Unit - X	501,248,000	2,500,000	503,748,000
Region XI - Davao	88,400,000	15,000,000	103,400,000
Regional Field Unit - XI	88,400,000	15,000,000	103,400,000
Region XII - SOCCSKSARGEN	520,727,000	800,000	521,527,000
Regional Field Unit - XII	520,727,000	800,000	521,527,000
Region XIII - CARAGA	111,951,000	1,700,000	113,651,000
Regional Field Unit - XIII	111,951,000	1,700,000	113,651,000
310101100004000 PSS on the National High-Value Crops Development Program	746,324,000	87,428,000	833,752,000
National Capital Region (NCR)	37,068,000		37,068,000
Bureau of Plant Industry	37,068,000		37,068,000
Region I - Ilocos	78,037,000	6,760,000	84,797,000
Regional Field Unit - I	78,037,000	6,760,000	84,797,000
Cordillera Administrative Region (CAR)	43,032,000		43,032,000
Regional Field Unit - CAR	43,032,000		43,032,000
Region II - Cagayan Valley	63,095,000	8,300,000	71,395,000
Regional Field Unit - II	63,095,000	8,300,000	71,395,000
Region III - Central Luzon	70,498,000	7,500,000	77,998,000
Regional Field Unit - III	70,498,000	7,500,000	77,998,000
Region IVA - CALABARZON	41,335,000		41,335,000
Regional Field Unit - IVA	41,335,000		41,335,000
Region IVB - MIMAROPA	33,022,000	2,000,000	35,022,000
Regional Field Unit - IVB	33,022,000	2,000,000	35,022,000
Region V - Bicol	74,123,000	5,840,000	79,963,000
Regional Field Unit - V	74,123,000	5,840,000	79,963,000
Region VI - Western Visayas	36,006,000	6,000,000	42,006,000
Regional Field Unit - VI	36,006,000	6,000,000	42,006,000
Region VII - Central Visayas	25,480,000	7,800,000	33,280,000
Regional Field Unit - VII	25,480,000	7,800,000	33,280,000
Region VIII - Eastern Visayas	31,979,000		31,979,000
Regional Field Unit - VIII	31,979,000		31,979,000

	Region IX - Zamboanga Peninsula	57,897,000	28,638,000	86,535,000
	Philippine Rubber Research Institute	3,000,000	18,538,000	21,538,000
	Regional Field Unit - IX	54,897,000	10,100,000	64,997,000
	Region X - Northern Mindanao	33,428,000	6,000,000	39,428,000
	Regional Field Unit - X	33,428,000	6,000,000	39,428,000
	Region XI - Davao	31,652,000	3,200,000	34,852,000
	Regional Field Unit - XI	31,652,000	3,200,000	34,852,000
	Region XII - SOCCSKSARGEN	43,374,000	3,250,000	46,624,000
	Regional Field Unit - XII	43,374,000	3,250,000	46,624,000
	Region XIII - CARAGA	46,298,000	2,140,000	48,438,000
	Regional Field Unit - XIII	46,298,000	2,140,000	48,438,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	184,422,000	109,259,000	293,681,000
	National Capital Region (NCR)	27,177,000	34,510,000	61,687,000
	Bureau of Animal Industry	8,342,000	32,500,000	40,842,000
	Bureau of Plant Industry	18,835,000	2,010,000	20,845,000
	Region I - Ilocos	6,777,000	14,025,000	20,802,000
	Regional Field Unit - I	6,777,000	14,025,000	20,802,000
	Cordillera Administrative Region (CAR)	8,461,000	330,000	8,791,000
	Regional Field Unit - CAR	8,461,000	330,000	8,791,000
	Region II - Cagayan Valley	21,082,000	14,500,000	35,582,000
	Regional Field Unit - II	21,082,000	14,500,000	35,582,000
	Region III - Central Luzon	17,167,000	2,555,000	19,722,000
	Regional Field Unit - III	17,167,000	2,555,000	19,722,000
	Region IVA - CALABARZON	23,645,000	9,500,000	33,145,000
	Regional Field Unit - IVA	23,645,000	9,500,000	33,145,000
	Region IVB - MIMAROPA	9,428,000	2,850,000	12,278,000
	Regional Field Unit - IVB	9,428,000	2,850,000	12,278,000
	Region V - Bicol	9,871,000	8,834,000	18,705,000
	Regional Field Unit - V	9,871,000	8,834,000	18,705,000
	Region VI - Western Visayas	5,920,000	5,722,000	11,642,000
	Regional Field Unit - VI	5,920,000	5,722,000	11,642,000
	Region VII - Central Visayas	6,468,000	3,200,000	9,668,000
	Regional Field Unit - VII	6,468,000	3,200,000	9,668,000
	Region VIII - Eastern Visayas	4,756,000	200,000	4,956,000
	Regional Field Unit - VIII	4,756,000	200,000	4,956,000
	Region IX - Zamboanga Peninsula	7,148,000	7,643,000	14,791,000
	Regional Field Unit - IX	7,148,000	7,643,000	14,791,000

	Region X - Northern Mindanao		<u>11,612,000</u>	<u>2,890,000</u>	<u>14,502,000</u>
	Regional Field Unit - X		11,612,000	2,890,000	14,502,000
	Region XI - Davao		<u>6,578,000</u>		<u>6,578,000</u>
	Regional Field Unit - XI		6,578,000		6,578,000
	Region XII - SOCCSKSARGEN		<u>9,350,000</u>	<u>2,500,000</u>	<u>11,850,000</u>
	Regional Field Unit - XII		9,350,000	2,500,000	11,850,000
	Region XIII - CARAGA		<u>8,982,000</u>		<u>8,982,000</u>
	Regional Field Unit - XIII		8,982,000		8,982,000
310101100006000	Other production support services activities	<u>266,496,000</u>	<u>743,474,000</u>	<u>20,835,000</u>	<u>1,030,805,000</u>
	National Capital Region (NCR)	<u>63,110,000</u>	<u>436,972,000</u>	<u>4,000,000</u>	<u>504,082,000</u>
	Bureau of Animal Industry	22,250,000	363,692,000		385,942,000
	Bureau of Plant Industry	40,860,000	73,280,000	4,000,000	118,140,000
	Region I - Ilocos	<u>22,708,000</u>	<u>28,579,000</u>		<u>51,287,000</u>
	Regional Field Unit - I	22,708,000	28,579,000		51,287,000
	Cordillera Administrative Region (CAR)	<u>19,475,000</u>	<u>25,198,000</u>		<u>44,673,000</u>
	Regional Field Unit - CAR	19,475,000	25,198,000		44,673,000
	Region II - Cagayan Valley		<u>29,938,000</u>		<u>29,938,000</u>
	Regional Field Unit - II		29,938,000		29,938,000
	Region III - Central Luzon	<u>21,928,000</u>	<u>13,905,000</u>		<u>35,833,000</u>
	Regional Field Unit - III	21,928,000	13,905,000		35,833,000
	Region IVA - CALABARZON	<u>4,070,000</u>	<u>22,799,000</u>		<u>26,869,000</u>
	Regional Field Unit - IVA	4,070,000	22,799,000		26,869,000
	Region IVB - MIMAROPA	<u>20,592,000</u>	<u>16,322,000</u>		<u>36,914,000</u>
	Regional Field Unit - IVB	20,592,000	16,322,000		36,914,000
	Region V - Bicol	<u>8,643,000</u>	<u>29,332,000</u>		<u>37,975,000</u>
	Regional Field Unit - V	8,643,000	29,332,000		37,975,000
	Region VI - Western Visayas		<u>7,411,000</u>		<u>7,411,000</u>
	Regional Field Unit - VI		7,411,000		7,411,000
	Region VII - Central Visayas	<u>20,046,000</u>	<u>51,512,000</u>		<u>71,558,000</u>
	Regional Field Unit - VII	20,046,000	51,512,000		71,558,000
	Region VIII - Eastern Visayas	<u>3,070,000</u>	<u>14,586,000</u>		<u>17,656,000</u>
	Regional Field Unit - VIII	3,070,000	14,586,000		17,656,000
	Region IX - Zamboanga Peninsula	<u>25,220,000</u>	<u>11,037,000</u>	<u>16,835,000</u>	<u>53,092,000</u>
	Philippine Rubber Research Institute	5,428,000			5,428,000
	Regional Field Unit - IX	19,792,000	11,037,000	16,835,000	47,664,000
	Region X - Northern Mindanao	<u>30,284,000</u>	<u>20,069,000</u>		<u>50,353,000</u>
	Regional Field Unit - X	30,284,000	20,069,000		50,353,000

	Region XI - Davao	17,732,000		17,732,000
	Regional Field Unit - XI	17,732,000		17,732,000
	Region XII - SOCCSKSARGEN	6,011,000	7,618,000	13,629,000
	Regional Field Unit - XII	6,011,000	7,618,000	13,629,000
	Region XIII - CARAGA	21,339,000	10,464,000	31,803,000
	Regional Field Unit - XIII	21,339,000	10,464,000	31,803,000
310101100007000	PSS on the Halal Food Industry Development Program	6,465,000	18,510,000	24,975,000
	National Capital Region (NCR)	1,470,000	5,340,000	6,810,000
	Bureau of Animal Industry	1,470,000	5,340,000	6,810,000
	Region IVA - CALABARZON		2,000,000	2,000,000
	Regional Field Unit - IVA		2,000,000	2,000,000
	Region IVB - MIMAROPA	500,000	3,700,000	4,200,000
	Regional Field Unit - IVB	500,000	3,700,000	4,200,000
	Region V - Bicol		1,950,000	1,950,000
	Regional Field Unit - V		1,950,000	1,950,000
	Region VI - Western Visayas	3,300,000	3,800,000	7,100,000
	Regional Field Unit - VI	3,300,000	3,800,000	7,100,000
	Region VIII - Eastern Visayas	270,000	600,000	870,000
	Regional Field Unit - VIII	270,000	600,000	870,000
	Region XII - SOCCSKSARGEN	925,000	1,120,000	2,045,000
	Regional Field Unit - XII	925,000	1,120,000	2,045,000
310101100008000	PSS on the National Urban and Peri - Urban Agriculture Program	178,154,000	28,517,000	206,671,000
	National Capital Region (NCR)	27,502,000	12,240,000	39,742,000
	Bureau of Animal Industry	500,000	7,500,000	8,000,000
	Bureau of Plant Industry	27,002,000	4,740,000	31,742,000
	Region I - Ilocos	16,570,000		16,570,000
	Regional Field Unit - I	16,570,000		16,570,000
	Cordillera Administrative Region (CAR)	9,406,000	82,000	9,488,000
	Regional Field Unit - CAR	9,406,000	82,000	9,488,000
	Region II - Cagayan Valley	4,610,000		4,610,000
	Regional Field Unit - II	4,610,000		4,610,000
	Region III - Central Luzon	11,599,000		11,599,000
	Regional Field Unit - III	11,599,000		11,599,000
	Region IVA - CALABARZON	17,006,000	1,500,000	18,506,000
	Regional Field Unit - IVA	17,006,000	1,500,000	18,506,000
	Region IVB - MIMAROPA	9,567,000		9,567,000
	Regional Field Unit - IVB	9,567,000		9,567,000

Region V - Bicol	13,110,000	780,000	13,890,000
Regional Field Unit - V	13,110,000	780,000	13,890,000
Region VI - Western Visayas	7,450,000		7,450,000
Regional Field Unit - VI	7,450,000		7,450,000
Region VII - Central Visayas	9,102,000	1,500,000	10,602,000
Regional Field Unit - VII	9,102,000	1,500,000	10,602,000
Region VIII - Eastern Visayas	11,644,000		11,644,000
Regional Field Unit - VIII	11,644,000		11,644,000
Region IX - Zamboanga Peninsula	10,406,000	3,915,000	14,321,000
Regional Field Unit - IX	10,406,000	3,915,000	14,321,000
Region X - Northern Mindanao	6,480,000		6,480,000
Regional Field Unit - X	6,480,000		6,480,000
Region XI - Davao	8,770,000	2,000,000	10,770,000
Regional Field Unit - XI	8,770,000	2,000,000	10,770,000
Region XII - SOCCSKSARGEN	6,222,000	500,000	6,722,000
Regional Field Unit - XII	6,222,000	500,000	6,722,000
Region XIII - CARAGA	8,710,000	6,000,000	14,710,000
Regional Field Unit - XIII	8,710,000	6,000,000	14,710,000
310102000000000 MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	111,600,000	679,243,000	791,828,000
310102100007000 Market development services	111,600,000	679,243,000	791,828,000
National Capital Region (NCR)	161,151,000	985,000	162,136,000
Central Office	161,151,000	985,000	162,136,000
Region I - Ilocos	8,375,000	36,071,000	44,446,000
Regional Field Unit - I	8,375,000	36,071,000	44,446,000
Cordillera Administrative Region (CAR)	6,869,000	33,669,000	40,538,000
Regional Field Unit - CAR	6,869,000	33,669,000	40,538,000
Region II - Cagayan Valley	7,027,000	35,933,000	42,960,000
Regional Field Unit - II	7,027,000	35,933,000	42,960,000
Region III - Central Luzon	6,910,000	36,718,000	43,628,000
Regional Field Unit - III	6,910,000	36,718,000	43,628,000
Region IVA - CALABARZON	6,649,000	26,563,000	33,212,000
Regional Field Unit - IVA	6,649,000	26,563,000	33,212,000
Region IVB - MIMAROPA	6,127,000	34,376,000	40,503,000
Regional Field Unit - IVB	6,127,000	34,376,000	40,503,000
Region V - Bicol	8,680,000	38,616,000	47,296,000
Regional Field Unit - V	8,680,000	38,616,000	47,296,000
Region VI - Western Visayas	8,408,000	33,591,000	41,999,000
Regional Field Unit - VI	8,408,000	33,591,000	41,999,000

	Region VII - Central Visayas	7,265,000	31,731,000		38,996,000
	Regional Field Unit - VII	7,265,000	31,731,000		38,996,000
	Region VIII - Eastern Visayas	5,388,000	36,462,000		41,850,000
	Regional Field Unit - VIII	5,388,000	36,462,000		41,850,000
	Region IX - Zamboanga Peninsula	5,804,000	33,404,000		39,208,000
	Regional Field Unit - IX	5,804,000	33,404,000		39,208,000
	Region X - Northern Mindanao	8,218,000	34,002,000		42,220,000
	Regional Field Unit - X	8,218,000	34,002,000		42,220,000
	Region XI - Davao	8,337,000	38,547,000		46,884,000
	Regional Field Unit - XI	8,337,000	38,547,000		46,884,000
	Region XII - SOCCSKSARGEN	8,668,000	33,305,000		41,973,000
	Regional Field Unit - XII	8,668,000	33,305,000		41,973,000
	Region XIII - CARAGA	8,875,000	35,104,000		43,979,000
	Regional Field Unit - XIII	8,875,000	35,104,000		43,979,000
310103000000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	252,674,000	4,372,295,000	62,339,000	4,687,308,000
310103100001000	ESETS on the National Rice Program		2,538,453,000	14,614,000	2,553,067,000
	National Capital Region (NCR)		623,074,000		623,074,000
	Central Office		126,488,000		126,488,000
	Agricultural Training Institute		440,786,000		440,786,000
	Bureau of Plant Industry		12,590,000		12,590,000
	Bureau of Soils and Water Management		43,210,000		43,210,000
	Region I - Ilocos		105,654,000		105,654,000
	Regional Field Unit - I		105,654,000		105,654,000
	Cordillera Administrative Region (CAR)		94,580,000		94,580,000
	Regional Field Unit - CAR		94,580,000		94,580,000
	Region II - Cagayan Valley		436,728,000		436,728,000
	Regional Field Unit - II		436,728,000		436,728,000
	Region III - Central Luzon		204,169,000	5,925,000	210,094,000
	Regional Field Unit - III		204,169,000	5,925,000	210,094,000
	Region IVA - CALABARZON		73,925,000	2,860,000	76,785,000
	Regional Field Unit - IVA		73,925,000	2,860,000	76,785,000
	Region IVB - MIMAROPA		171,218,000		171,218,000
	Regional Field Unit - IVB		171,218,000		171,218,000
	Region V - Bicol		104,389,000	250,000	104,639,000
	Regional Field Unit - V		104,389,000	250,000	104,639,000
	Region VI - Western Visayas		170,757,000	914,000	171,671,000
	Regional Field Unit - VI		170,757,000	914,000	171,671,000

Region VII - Central Visayas	57,211,000	1,490,000	58,701,000
Regional Field Unit - VII	57,211,000	1,490,000	58,701,000
Region VIII - Eastern Visayas	117,993,000		117,993,000
Regional Field Unit - VIII	117,993,000		117,993,000
Region IX - Zamboanga Peninsula	80,113,000	180,000	80,293,000
Regional Field Unit - IX	80,113,000	180,000	80,293,000
Region X - Northern Mindanao	73,243,000	770,000	74,013,000
Regional Field Unit - X	73,243,000	770,000	74,013,000
Region XI - Davao	51,337,000	2,225,000	53,562,000
Regional Field Unit - XI	51,337,000	2,225,000	53,562,000
Region XII - SOCCSKSARGEN	85,723,000		85,723,000
Regional Field Unit - XII	85,723,000		85,723,000
Region XIII - CARAGA	88,339,000		88,339,000
Regional Field Unit - XIII	88,339,000		88,339,000
310103100002000 ESETS on the National Livestock Program	425,785,000	37,415,000	463,200,000
National Capital Region (NCR)	159,645,000	37,415,000	197,060,000
Central Office	2,060,000		2,060,000
Agricultural Training Institute	157,585,000	37,415,000	195,000,000
Region I - Ilocos	13,414,000		13,414,000
Regional Field Unit - I	13,414,000		13,414,000
Cordillera Administrative Region (CAR)	18,228,000		18,228,000
Regional Field Unit - CAR	18,228,000		18,228,000
Region II - Cagayan Valley	18,000,000		18,000,000
Regional Field Unit - II	18,000,000		18,000,000
Region III - Central Luzon	28,674,000		28,674,000
Regional Field Unit - III	28,674,000		28,674,000
Region IVA - CALABARZON	17,001,000		17,001,000
Regional Field Unit - IVA	17,001,000		17,001,000
Region IVB - MIMAROPA	8,888,000		8,888,000
Regional Field Unit - IVB	8,888,000		8,888,000
Region V - Bicol	15,585,000		15,585,000
Regional Field Unit - V	15,585,000		15,585,000
Region VI - Western Visayas	21,490,000		21,490,000
Regional Field Unit - VI	21,490,000		21,490,000
Region VII - Central Visayas	22,047,000		22,047,000
Regional Field Unit - VII	22,047,000		22,047,000

	Region VIII - Eastern Visayas	18,628,000		18,628,000
	Regional Field Unit - VIII	18,628,000		18,628,000
	Region IX - Zamboanga Peninsula	10,975,000		10,975,000
	Regional Field Unit - IX	10,975,000		10,975,000
	Region X - Northern Mindanao	18,842,000		18,842,000
	Regional Field Unit - X	18,842,000		18,842,000
	Region XI - Davao	21,132,000		21,132,000
	Regional Field Unit - XI	21,132,000		21,132,000
	Region XII - SOCCSKSARGEN	16,413,000		16,413,000
	Regional Field Unit - XII	16,413,000		16,413,000
	Region XIII - CARAGA	16,823,000		16,823,000
	Regional Field Unit - XIII	16,823,000		16,823,000
310103100003000	ESETS on the National Corn Program	408,742,000	300,000	409,042,000
	National Capital Region (NCR)	79,300,000		79,300,000
	Central Office	10,500,000		10,500,000
	Agricultural Training Institute	67,600,000		67,600,000
	Bureau of Plant Industry	1,200,000		1,200,000
	Region I - Ilocos	45,678,000		45,678,000
	Regional Field Unit - I	45,678,000		45,678,000
	Cordillera Administrative Region (CAR)	21,871,000		21,871,000
	Regional Field Unit - CAR	21,871,000		21,871,000
	Region II - Cagayan Valley	17,156,000		17,156,000
	Regional Field Unit - II	17,156,000		17,156,000
	Region III - Central Luzon	6,815,000		6,815,000
	Regional Field Unit - III	6,815,000		6,815,000
	Region IVA - CALABARZON	25,381,000		25,381,000
	Regional Field Unit - IVA	25,381,000		25,381,000
	Region IVB - MIMAROPA	15,476,000		15,476,000
	Regional Field Unit - IVB	15,476,000		15,476,000
	Region V - Bicol	18,416,000		18,416,000
	Regional Field Unit - V	18,416,000		18,416,000
	Region VI - Western Visayas	27,001,000		27,001,000
	Regional Field Unit - VI	27,001,000		27,001,000
	Region VII - Central Visayas	15,950,000		15,950,000
	Regional Field Unit - VII	15,950,000		15,950,000
	Region VIII - Eastern Visayas	16,482,000		16,482,000
	Regional Field Unit - VIII	16,482,000		16,482,000

Region IX - Zamboanga Peninsula	25,707,000		25,707,000
Regional Field Unit - IX	25,707,000		25,707,000
Region X - Northern Mindanao	23,429,000		23,429,000
Regional Field Unit - X	23,429,000		23,429,000
Region XI - Davao	18,183,000		18,183,000
Regional Field Unit - XI	18,183,000		18,183,000
Region XII - SOCCSKSARGEN	34,764,000	300,000	35,064,000
Regional Field Unit - XII	34,764,000	300,000	35,064,000
Region XIII - CARAGA	17,133,000		17,133,000
Regional Field Unit - XIII	17,133,000		17,133,000
310103100004000 ESETS on the National High-Value Crops Development Program	356,193,000	100,000	356,293,000
National Capital Region (NCR)	79,405,000		79,405,000
Central Office	4,000,000		4,000,000
Agricultural Training Institute	63,296,000		63,296,000
Bureau of Plant Industry	12,109,000		12,109,000
Region I - Ilocos	17,234,000		17,234,000
Regional Field Unit - I	17,234,000		17,234,000
Cordillera Administrative Region (CAR)	13,724,000	100,000	13,824,000
Regional Field Unit - CAR	13,724,000	100,000	13,824,000
Region II - Cagayan Valley	15,318,000		15,318,000
Regional Field Unit - II	15,318,000		15,318,000
Region III - Central Luzon	17,247,000		17,247,000
Regional Field Unit - III	17,247,000		17,247,000
Region IVA - CALABARZON	26,383,000		26,383,000
Regional Field Unit - IVA	26,383,000		26,383,000
Region IVB - MIMAROPA	9,681,000		9,681,000
Regional Field Unit - IVB	9,681,000		9,681,000
Region V - Bicol	14,646,000		14,646,000
Regional Field Unit - V	14,646,000		14,646,000
Region VI - Western Visayas	12,197,000		12,197,000
Regional Field Unit - VI	12,197,000		12,197,000
Region VII - Central Visayas	18,668,000		18,668,000
Regional Field Unit - VII	18,668,000		18,668,000
Region VIII - Eastern Visayas	20,234,000		20,234,000
Regional Field Unit - VIII	20,234,000		20,234,000

	Region IX - Zamboanga Peninsula	27,850,000	27,850,000
	Philippine Rubber Research Institute	2,500,000	2,500,000
	Regional Field Unit - IX	25,350,000	25,350,000
	Region X - Northern Mindanao	16,976,000	16,976,000
	Regional Field Unit - X	16,976,000	16,976,000
	Region XI - Davao	24,209,000	24,209,000
	Regional Field Unit - XI	24,209,000	24,209,000
	Region XII - SOCCSKSARGEN	32,777,000	32,777,000
	Regional Field Unit - XII	32,777,000	32,777,000
	Region XIII - CARAGA	9,644,000	9,644,000
	Regional Field Unit - XIII	9,644,000	9,644,000
310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	238,281,000	238,281,000
	National Capital Region (NCR)	151,767,000	151,767,000
	Agricultural Training Institute	151,287,000	151,287,000
	Bureau of Plant Industry	480,000	480,000
	Region I - Ilocos	2,412,000	2,412,000
	Regional Field Unit - I	2,412,000	2,412,000
	Cordillera Administrative Region (CAR)	4,334,000	4,334,000
	Regional Field Unit - CAR	4,334,000	4,334,000
	Region II - Cagayan Valley	4,000,000	4,000,000
	Regional Field Unit - II	4,000,000	4,000,000
	Region III - Central Luzon	5,196,000	5,196,000
	Regional Field Unit - III	5,196,000	5,196,000
	Region IVA - CALABARZON	11,040,000	11,040,000
	Regional Field Unit - IVA	11,040,000	11,040,000
	Region IVB - MIMAROPA	4,256,000	4,256,000
	Regional Field Unit - IVB	4,256,000	4,256,000
	Region V - Bicol	6,929,000	6,929,000
	Regional Field Unit - V	6,929,000	6,929,000
	Region VI - Western Visayas	13,690,000	13,690,000
	Regional Field Unit - VI	13,690,000	13,690,000
	Region VII - Central Visayas	5,065,000	5,065,000
	Regional Field Unit - VII	5,065,000	5,065,000
	Region VIII - Eastern Visayas	4,117,000	4,117,000
	Regional Field Unit - VIII	4,117,000	4,117,000
	Region IX - Zamboanga Peninsula	8,965,000	8,965,000
	Regional Field Unit - IX	8,965,000	8,965,000

Region X - Northern Mindanao		<u>2,730,000</u>		<u>2,730,000</u>
Regional Field Unit - X		2,730,000		2,730,000
Region XI - Davao		<u>2,112,000</u>		<u>2,112,000</u>
Regional Field Unit - XI		2,112,000		2,112,000
Region XII - SOCCSKSARGEN		<u>5,650,000</u>		<u>5,650,000</u>
Regional Field Unit - XII		5,650,000		5,650,000
Region XIII - CARAGA		<u>6,018,000</u>		<u>6,018,000</u>
Regional Field Unit - XIII		6,018,000		6,018,000
310103100006000 Other extension support, education and training services activities	<u>252,674,000</u>	<u>296,428,000</u>	<u>9,450,000</u>	<u>558,552,000</u>
National Capital Region (NCR)	<u>248,405,000</u>	<u>271,108,000</u>	<u>8,960,000</u>	<u>528,473,000</u>
Agricultural Training Institute	248,405,000	271,108,000	8,960,000	528,473,000
Region I - Ilocos		<u>3,572,000</u>		<u>3,572,000</u>
Regional Field Unit - I		3,572,000		3,572,000
Cordillera Administrative Region (CAR)		<u>1,443,000</u>		<u>1,443,000</u>
Regional Field Unit - CAR		1,443,000		1,443,000
Region II - Cagayan Valley		<u>1,742,000</u>		<u>1,742,000</u>
Regional Field Unit - II		1,742,000		1,742,000
Region III - Central Luzon		<u>1,756,000</u>		<u>1,756,000</u>
Regional Field Unit - III		1,756,000		1,756,000
Region IVA - CALABARZON		<u>2,627,000</u>		<u>2,627,000</u>
Regional Field Unit - IVA		2,627,000		2,627,000
Region IVB - MIMAROPA		<u>1,172,000</u>		<u>1,172,000</u>
Regional Field Unit - IVB		1,172,000		1,172,000
Region V - Bicol		<u>1,312,000</u>		<u>1,312,000</u>
Regional Field Unit - V		1,312,000		1,312,000
Region VI - Western Visayas		<u>1,135,000</u>		<u>1,135,000</u>
Regional Field Unit - VI		1,135,000		1,135,000
Region VII - Central Visayas		<u>2,278,000</u>		<u>2,278,000</u>
Regional Field Unit - VII		2,278,000		2,278,000
Region VIII - Eastern Visayas		<u>1,740,000</u>		<u>1,740,000</u>
Regional Field Unit - VIII		1,740,000		1,740,000
Region IX - Zamboanga Peninsula	<u>4,269,000</u>	<u>3,921,000</u>	<u>490,000</u>	<u>8,680,000</u>
Philippine Rubber Research Institute	4,269,000	2,686,000		6,955,000
Regional Field Unit - IX		1,235,000	490,000	1,725,000
Region X - Northern Mindanao		<u>537,000</u>		<u>537,000</u>
Regional Field Unit - X		537,000		537,000

	Region XI - Davao	412,000		412,000
	Regional Field Unit - XI	412,000		412,000
	Region XII - SOCCSKSARGEN	1,673,000		1,673,000
	Regional Field Unit - XII	1,673,000		1,673,000
310103100007000	ESETS on the Halal Food Industry Development Program	19,516,000		19,516,000
	National Capital Region (NCR)	13,130,000		13,130,000
	Central Office	11,130,000		11,130,000
	Agricultural Training Institute	2,000,000		2,000,000
	Region I - Ilocos	200,000		200,000
	Regional Field Unit - I	200,000		200,000
	Region II - Cagayan Valley	200,000		200,000
	Regional Field Unit - II	200,000		200,000
	Region III - Central Luzon	200,000		200,000
	Regional Field Unit - III	200,000		200,000
	Region IVB - MIMAROPA	250,000		250,000
	Regional Field Unit - IVB	250,000		250,000
	Region IX - Zamboanga Peninsula	1,553,000		1,553,000
	Regional Field Unit - IX	1,553,000		1,553,000
	Region X - Northern Mindanao	1,129,000		1,129,000
	Regional Field Unit - X	1,129,000		1,129,000
	Region XI - Davao	1,000,000		1,000,000
	Regional Field Unit - XI	1,000,000		1,000,000
	Region XII - SOCCSKSARGEN	1,654,000		1,654,000
	Regional Field Unit - XII	1,654,000		1,654,000
	Region XIII - CARAGA	200,000		200,000
	Regional Field Unit - XIII	200,000		200,000
310103100009000	ESETS on the National Urban and Peri - Urban Agriculture Program	88,897,000	460,000	89,357,000
	National Capital Region (NCR)	57,629,000		57,629,000
	Agricultural Training Institute	50,000,000		50,000,000
	Bureau of Plant Industry	7,629,000		7,629,000
	Region I - Ilocos	1,400,000		1,400,000
	Regional Field Unit - I	1,400,000		1,400,000
	Cordillera Administrative Region (CAR)	3,900,000		3,900,000
	Regional Field Unit - CAR	3,900,000		3,900,000
	Region II - Cagayan Valley	500,000		500,000
	Regional Field Unit - II	500,000		500,000

Region III - Central Luzon		<u>500,000</u>		<u>500,000</u>
Regional Field Unit - III		500,000		500,000
Region IVA - CALABARZON		<u>5,879,000</u>		<u>5,879,000</u>
Regional Field Unit - IVA		5,879,000		5,879,000
Region IVB - MIMAROPA		<u>1,469,000</u>		<u>1,469,000</u>
Regional Field Unit - IVB		1,469,000		1,469,000
Region V - Bicol		<u>714,000</u>		<u>714,000</u>
Regional Field Unit - V		714,000		714,000
Region VI - Western Visayas		<u>1,021,000</u>		<u>1,021,000</u>
Regional Field Unit - VI		1,021,000		1,021,000
Region VII - Central Visayas		<u>2,160,000</u>		<u>2,160,000</u>
Regional Field Unit - VII		2,160,000		2,160,000
Region VIII - Eastern Visayas		<u>3,094,000</u>		<u>3,094,000</u>
Regional Field Unit - VIII		3,094,000		3,094,000
Region IX - Zamboanga Peninsula		<u>2,100,000</u>		<u>2,100,000</u>
Regional Field Unit - IX		2,100,000		2,100,000
Region X - Northern Mindanao		<u>650,000</u>		<u>650,000</u>
Regional Field Unit - X		650,000		650,000
Region XI - Davao		<u>2,200,000</u>	<u>200,000</u>	<u>2,400,000</u>
Regional Field Unit - XI		2,200,000	200,000	2,400,000
Region XII - SOCCSKSARGEN		<u>4,160,000</u>	<u>260,000</u>	<u>4,420,000</u>
Regional Field Unit - XII		4,160,000	260,000	4,420,000
Region XIII - CARAGA		<u>1,521,000</u>		<u>1,521,000</u>
Regional Field Unit - XIII		1,521,000		1,521,000
310104000000000 RESEARCH AND DEVELOPMENT (R&D)				
SUB-PROGRAM	<u>703,389,000</u>	<u>1,452,530,000</u>	<u>82,455,000</u>	<u>2,238,374,000</u>
310104100001000 R&D on the National Rice Program		<u>605,349,000</u>	<u>46,870,000</u>	<u>652,219,000</u>
National Capital Region (NCR)		<u>407,919,000</u>		<u>407,919,000</u>
Central Office		249,590,000		249,590,000
Bureau of Agricultural Research		158,329,000		158,329,000
Region I - Ilocos		<u>9,721,000</u>	<u>25,600,000</u>	<u>35,321,000</u>
Regional Field Unit - I		9,721,000	25,600,000	35,321,000
Cordillera Administrative Region (CAR)		<u>13,557,000</u>	<u>240,000</u>	<u>13,797,000</u>
Regional Field Unit - CAR		13,557,000	240,000	13,797,000
Region II - Cagayan Valley		<u>53,460,000</u>	<u>6,610,000</u>	<u>60,070,000</u>
Regional Field Unit - II		53,460,000	6,610,000	60,070,000
Region III - Central Luzon		<u>17,642,000</u>	<u>150,000</u>	<u>17,792,000</u>
Regional Field Unit - III		17,642,000	150,000	17,792,000

	Region IVA - CALABARZON	9,142,000		9,142,000
	Regional Field Unit - IVA	9,142,000		9,142,000
	Region IVB - MIMAROPA	7,950,000		7,950,000
	Regional Field Unit - IVB	7,950,000		7,950,000
	Region V - Bicol	9,675,000	11,700,000	21,375,000
	Regional Field Unit - V	9,675,000	11,700,000	21,375,000
	Region VI - Western Visayas	20,001,000	2,470,000	22,471,000
	Regional Field Unit - VI	20,001,000	2,470,000	22,471,000
	Region VII - Central Visayas	10,176,000	100,000	10,276,000
	Regional Field Unit - VII	10,176,000	100,000	10,276,000
	Region VIII - Eastern Visayas	4,109,000		4,109,000
	Regional Field Unit - VIII	4,109,000		4,109,000
	Region IX - Zamboanga Peninsula	12,225,000		12,225,000
	Regional Field Unit - IX	12,225,000		12,225,000
	Region X - Northern Mindanao	10,503,000		10,503,000
	Regional Field Unit - X	10,503,000		10,503,000
	Region XI - Davao	4,447,000		4,447,000
	Regional Field Unit - XI	4,447,000		4,447,000
	Region XII - SOCCSKSARGEN	6,008,000		6,008,000
	Regional Field Unit - XII	6,008,000		6,008,000
	Region XIII - CARAGA	8,814,000		8,814,000
	Regional Field Unit - XIII	8,814,000		8,814,000
310104100002000	R&D on the National Livestock Program	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Bureau of Agricultural Research	50,000,000		50,000,000
310104100003000	R&D on the National Corn Program	162,205,000	1,580,000	163,785,000
	National Capital Region (NCR)	94,230,000		94,230,000
	Bureau of Agricultural Research	73,320,000		73,320,000
	Bureau of Plant Industry	8,718,000		8,718,000
	Bureau of Soils and Water Management	12,192,000		12,192,000
	Region I - Ilocos	4,000,000		4,000,000
	Regional Field Unit - I	4,000,000		4,000,000
	Cordillera Administrative Region (CAR)	1,900,000		1,900,000
	Regional Field Unit - CAR	1,900,000		1,900,000
	Region II - Cagayan Valley	5,500,000		5,500,000
	Regional Field Unit - II	5,500,000		5,500,000

Region III - Central Luzon	700,000		700,000
Regional Field Unit - III	700,000		700,000
Region IVA - CALABARZON	4,938,000		4,938,000
Regional Field Unit - IVA	4,938,000		4,938,000
Region IVB - MIMAROPA	1,500,000		1,500,000
Regional Field Unit - IVB	1,500,000		1,500,000
Region V - Bicol	11,278,000	500,000	11,778,000
Regional Field Unit - V	11,278,000	500,000	11,778,000
Region VI - Western Visayas	7,460,000		7,460,000
Regional Field Unit - VI	7,460,000		7,460,000
Region VII - Central Visayas	3,400,000		3,400,000
Regional Field Unit - VII	3,400,000		3,400,000
Region VIII - Eastern Visayas	6,874,000		6,874,000
Regional Field Unit - VIII	6,874,000		6,874,000
Region IX - Zamboanga Peninsula	1,355,000		1,355,000
Regional Field Unit - IX	1,355,000		1,355,000
Region X - Northern Mindanao	4,186,000		4,186,000
Regional Field Unit - X	4,186,000		4,186,000
Region XI - Davao	4,700,000	900,000	5,600,000
Regional Field Unit - XI	4,700,000	900,000	5,600,000
Region XII - SOCCSKSARGEN	4,850,000		4,850,000
Regional Field Unit - XII	4,850,000		4,850,000
Region XIII - CARAGA	5,334,000	180,000	5,514,000
Regional Field Unit - XIII	5,334,000	180,000	5,514,000
310104100004000 R&D on the National High-Value Crops Development Program	74,419,000		74,419,000
National Capital Region (NCR)	61,157,000		61,157,000
Bureau of Agricultural Research	61,157,000		61,157,000
Region IX - Zamboanga Peninsula	13,262,000		13,262,000
Philippine Rubber Research Institute	13,262,000		13,262,000
310104100005000 R&D on the Promotion and Development of Organic Agriculture Program	50,900,000		50,900,000
National Capital Region (NCR)	50,900,000		50,900,000
Bureau of Agricultural Research	50,900,000		50,900,000
310104100006000 Other research and development activities	703,389,000	509,657,000	34,005,000
National Capital Region (NCR)	205,658,000	441,911,000	647,569,000
Bureau of Animal Industry	107,073,000	3,649,000	110,722,000
Bureau of Agricultural Research		384,280,000	384,280,000

Bureau of Plant Industry	98,585,000	17,867,000		116,452,000
Bureau of Soils and Water Management		36,115,000		36,115,000
Region I - Ilocos	28,559,000	4,967,000		33,526,000
Regional Field Unit - I	28,559,000	4,967,000		33,526,000
Cordillera Administrative Region (CAR)	15,936,000	5,153,000		21,089,000
Regional Field Unit - CAR	15,936,000	5,153,000		21,089,000
Region II - Cagayan Valley	49,629,000	2,270,000		51,899,000
Regional Field Unit - II	49,629,000	2,270,000		51,899,000
Region III - Central Luzon	27,266,000	6,192,000		33,458,000
Regional Field Unit - III	27,266,000	6,192,000		33,458,000
Region IVA - CALABARZON	32,256,000	6,786,000		39,042,000
Regional Field Unit - IVA	32,256,000	6,786,000		39,042,000
Region IVB - MIMAROPA	28,617,000	10,771,000	20,235,000	59,623,000
Regional Field Unit - IVB	28,617,000	10,771,000	20,235,000	59,623,000
Region V - Bicol	30,819,000	6,559,000		37,378,000
Regional Field Unit - V	30,819,000	6,559,000		37,378,000
Region VI - Western Visayas	45,284,000	1,820,000		47,104,000
Regional Field Unit - VI	45,284,000	1,820,000		47,104,000
Region VII - Central Visayas	49,069,000	1,813,000		50,882,000
Regional Field Unit - VII	49,069,000	1,813,000		50,882,000
Region VIII - Eastern Visayas	33,267,000	1,677,000	520,000	35,464,000
Regional Field Unit - VIII	33,267,000	1,677,000	520,000	35,464,000
Region IX - Zamboanga Peninsula	34,594,000	8,230,000	13,250,000	56,074,000
Philippine Rubber Research Institute	8,497,000	6,573,000	13,250,000	28,320,000
Regional Field Unit - IX	26,097,000	1,657,000		27,754,000
Region X - Northern Mindanao	28,412,000	2,331,000		30,743,000
Regional Field Unit - X	28,412,000	2,331,000		30,743,000
Region XI - Davao	28,545,000	4,363,000		32,908,000
Regional Field Unit - XI	28,545,000	4,363,000		32,908,000
Region XII - SOCCSKSARGEN	36,675,000	2,857,000		39,532,000
Regional Field Unit - XII	36,675,000	2,857,000		39,532,000
Region XIII - CARAGA	28,803,000	1,957,000		30,760,000
Regional Field Unit - XIII	28,803,000	1,957,000		30,760,000

31020000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	<u>18,434,000</u>	<u>1,743,267,000</u>	<u>5,501,642,000</u>	<u>7,263,343,000</u>
31020100000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		<u>1,475,458,000</u>	<u>4,071,235,000</u>	<u>5,546,693,000</u>
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		<u>44,500,000</u>	<u>1,566,767,000</u>	<u>1,611,267,000</u>
	National Capital Region (NCR)		<u>44,500,000</u>	<u>655,500,000</u>	<u>700,000,000</u>
	Bureau of Soils and Water Management		44,500,000	655,500,000	700,000,000
	Region I - Ilocos			<u>81,440,000</u>	<u>81,440,000</u>
	Regional Field Unit - I			81,440,000	81,440,000
	Region II - Cagayan Valley			<u>29,000,000</u>	<u>29,000,000</u>
	Regional Field Unit - II			29,000,000	29,000,000
	Region III - Central Luzon			<u>233,000,000</u>	<u>233,000,000</u>
	Regional Field Unit - III			233,000,000	233,000,000
	Region IVA - CALABARZON			<u>103,057,000</u>	<u>103,057,000</u>
	Regional Field Unit - IVA			103,057,000	103,057,000
	Region IVB - MIMAROPA			<u>62,450,000</u>	<u>62,450,000</u>
	Regional Field Unit - IVB			62,450,000	62,450,000
	Region V - Bicol			<u>50,060,000</u>	<u>50,060,000</u>
	Regional Field Unit - V			50,060,000	50,060,000
	Region VI - Western Visayas			<u>21,335,000</u>	<u>21,335,000</u>
	Regional Field Unit - VI			21,335,000	21,335,000
	Region VII - Central Visayas			<u>14,265,000</u>	<u>14,265,000</u>
	Regional Field Unit - VII			14,265,000	14,265,000
	Region VIII - Eastern Visayas			<u>62,020,000</u>	<u>62,020,000</u>
	Regional Field Unit - VIII			62,020,000	62,020,000
	Region IX - Zamboanga Peninsula			<u>24,160,000</u>	<u>24,160,000</u>
	Regional Field Unit - IX			24,160,000	24,160,000
	Region X - Northern Mindanao			<u>103,600,000</u>	<u>103,600,000</u>
	Regional Field Unit - X			103,600,000	103,600,000
	Region XII - SOCCSKSARGEN			<u>90,450,000</u>	<u>90,450,000</u>
	Regional Field Unit - XII			90,450,000	90,450,000
	Region XIII - CARAGA			<u>36,430,000</u>	<u>36,430,000</u>
	Regional Field Unit - XIII			36,430,000	36,430,000

310201100002000	PAEF on the National Livestock Program	<u>1,339,046,000</u>	<u>508,941,000</u>	<u>1,847,987,000</u>
	National Capital Region (NCR)	<u>113,780,000</u>		<u>113,780,000</u>
	Bureau of Animal Industry	<u>113,780,000</u>		<u>113,780,000</u>
	Region I - Ilocos	<u>65,856,000</u>	<u>89,440,000</u>	<u>155,296,000</u>
	Regional Field Unit - I	<u>65,856,000</u>	<u>89,440,000</u>	<u>155,296,000</u>
	Cordillera Administrative Region (CAR)	<u>92,370,000</u>	<u>44,675,000</u>	<u>137,045,000</u>
	Regional Field Unit - CAR	<u>92,370,000</u>	<u>44,675,000</u>	<u>137,045,000</u>
	Region II - Cagayan Valley	<u>79,112,000</u>	<u>62,500,000</u>	<u>141,612,000</u>
	Regional Field Unit - II	<u>79,112,000</u>	<u>62,500,000</u>	<u>141,612,000</u>
	Region III - Central Luzon	<u>105,626,000</u>	<u>43,650,000</u>	<u>149,276,000</u>
	Regional Field Unit - III	<u>105,626,000</u>	<u>43,650,000</u>	<u>149,276,000</u>
	Region IVA - CALABARZON	<u>79,114,000</u>	<u>21,296,000</u>	<u>100,410,000</u>
	Regional Field Unit - IVA	<u>79,114,000</u>	<u>21,296,000</u>	<u>100,410,000</u>
	Region IVB - MIMAROPA	<u>84,114,000</u>	<u>21,750,000</u>	<u>105,864,000</u>
	Regional Field Unit - IVB	<u>84,114,000</u>	<u>21,750,000</u>	<u>105,864,000</u>
	Region V - Bicol	<u>96,150,000</u>	<u>25,115,000</u>	<u>121,265,000</u>
	Regional Field Unit - V	<u>96,150,000</u>	<u>25,115,000</u>	<u>121,265,000</u>
	Region VI - Western Visayas	<u>92,970,000</u>	<u>30,556,000</u>	<u>123,526,000</u>
	Regional Field Unit - VI	<u>92,970,000</u>	<u>30,556,000</u>	<u>123,526,000</u>
	Region VII - Central Visayas	<u>67,856,000</u>	<u>13,760,000</u>	<u>81,616,000</u>
	Regional Field Unit - VII	<u>67,856,000</u>	<u>13,760,000</u>	<u>81,616,000</u>
	Region VIII - Eastern Visayas	<u>92,370,000</u>	<u>3,350,000</u>	<u>95,720,000</u>
	Regional Field Unit - VIII	<u>92,370,000</u>	<u>3,350,000</u>	<u>95,720,000</u>
	Region IX - Zamboanga Peninsula	<u>79,112,000</u>	<u>37,194,000</u>	<u>116,306,000</u>
	Regional Field Unit - IX	<u>79,112,000</u>	<u>37,194,000</u>	<u>116,306,000</u>
	Region X - Northern Mindanao	<u>79,112,000</u>	<u>15,800,000</u>	<u>94,912,000</u>
	Regional Field Unit - X	<u>79,112,000</u>	<u>15,800,000</u>	<u>94,912,000</u>
	Region XI - Davao	<u>79,792,000</u>	<u>17,015,000</u>	<u>96,807,000</u>
	Regional Field Unit - XI	<u>79,792,000</u>	<u>17,015,000</u>	<u>96,807,000</u>
	Region XII - SOCCSKSARGEN	<u>65,856,000</u>	<u>39,240,000</u>	<u>105,096,000</u>
	Regional Field Unit - XII	<u>65,856,000</u>	<u>39,240,000</u>	<u>105,096,000</u>
	Region XIII - CARAGA	<u>65,856,000</u>	<u>43,600,000</u>	<u>109,456,000</u>
	Regional Field Unit - XIII	<u>65,856,000</u>	<u>43,600,000</u>	<u>109,456,000</u>
310201100003000	PAEF on the National Corn Program	<u>3,525,000</u>	<u>1,245,500,000</u>	<u>1,249,025,000</u>
	National Capital Region (NCR)		<u>45,000,000</u>	<u>45,000,000</u>
	Bureau of Soils and Water Management		<u>45,000,000</u>	<u>45,000,000</u>

Region I - Ilocos		56,610,000	56,610,000
Regional Field Unit - I		56,610,000	56,610,000
Cordillera Administrative Region (CAR)	2,800,000	87,900,000	90,700,000
Regional Field Unit - CAR	2,800,000	87,900,000	90,700,000
Region II - Cagayan Valley		122,600,000	122,600,000
Regional Field Unit - II		122,600,000	122,600,000
Region III - Central Luzon		111,250,000	111,250,000
Regional Field Unit - III		111,250,000	111,250,000
Region IVA - CALABARZON		68,500,000	68,500,000
Regional Field Unit - IVA		68,500,000	68,500,000
Region IVB - MIMAROPA		77,140,000	77,140,000
Regional Field Unit - IVB		77,140,000	77,140,000
Region V - Bicol		75,900,000	75,900,000
Regional Field Unit - V		75,900,000	75,900,000
Region VI - Western Visayas	50,000	51,850,000	51,900,000
Regional Field Unit - VI	50,000	51,850,000	51,900,000
Region VII - Central Visayas		26,400,000	26,400,000
Regional Field Unit - VII		26,400,000	26,400,000
Region VIII - Eastern Visayas		21,300,000	21,300,000
Regional Field Unit - VIII		21,300,000	21,300,000
Region IX - Zamboanga Peninsula	75,000	103,450,000	103,525,000
Regional Field Unit - IX	75,000	103,450,000	103,525,000
Region X - Northern Mindanao	600,000	163,700,000	164,300,000
Regional Field Unit - X	600,000	163,700,000	164,300,000
Region XI - Davao		73,200,000	73,200,000
Regional Field Unit - XI		73,200,000	73,200,000
Region XII - SOCCSKSARGEN		59,900,000	59,900,000
Regional Field Unit - XII		59,900,000	59,900,000
Region XIII - CARAGA		100,800,000	100,800,000
Regional Field Unit - XIII		100,800,000	100,800,000
310201100004000 PAEF on the National High-Value Crops Development Program	51,970,000	232,440,000	284,410,000
National Capital Region (NCR)		37,000,000	37,000,000
Bureau of Soils and Water Management		37,000,000	37,000,000
Region I - Ilocos	400,000	11,200,000	11,600,000
Regional Field Unit - I	400,000	11,200,000	11,600,000
Cordillera Administrative Region (CAR)	16,464,000	32,100,000	48,564,000
Regional Field Unit - CAR	16,464,000	32,100,000	48,564,000

Region II - Cagayan Valley	24,500,000	600,000	25,100,000
Regional Field Unit - II	24,500,000	600,000	25,100,000
Region III - Central Luzon		24,300,000	24,300,000
Regional Field Unit - III		24,300,000	24,300,000
Region IVA - CALABARZON		34,400,000	34,400,000
Regional Field Unit - IVA		34,400,000	34,400,000
Region IVB - MIMAROPA	229,000	13,500,000	13,729,000
Regional Field Unit - IVB	229,000	13,500,000	13,729,000
Region V - Bicol		3,900,000	3,900,000
Regional Field Unit - V		3,900,000	3,900,000
Region VI - Western Visayas	675,000	11,250,000	11,925,000
Regional Field Unit - VI	675,000	11,250,000	11,925,000
Region VII - Central Visayas		3,400,000	3,400,000
Regional Field Unit - VII		3,400,000	3,400,000
Region VIII - Eastern Visayas		12,490,000	12,490,000
Regional Field Unit - VIII		12,490,000	12,490,000
Region IX - Zamboanga Peninsula	3,302,000	12,600,000	15,902,000
Regional Field Unit - IX	3,302,000	12,600,000	15,902,000
Region X - Northern Mindanao		7,700,000	7,700,000
Regional Field Unit - X		7,700,000	7,700,000
Region XI - Davao	4,000,000	3,100,000	7,100,000
Regional Field Unit - XI	4,000,000	3,100,000	7,100,000
Region XII - SOCCSKSARGEN	1,350,000	14,900,000	16,250,000
Regional Field Unit - XII	1,350,000	14,900,000	16,250,000
Region XIII - CARAGA	1,050,000	10,000,000	11,050,000
Regional Field Unit - XIII	1,050,000	10,000,000	11,050,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	20,287,000	360,976,000	381,263,000
National Capital Region (NCR)		147,500,000	147,500,000
Bureau of Soils and Water Management		147,500,000	147,500,000
Region I - Ilocos	382,000	14,580,000	14,962,000
Regional Field Unit - I	382,000	14,580,000	14,962,000
Cordillera Administrative Region (CAR)		11,808,000	11,808,000
Regional Field Unit - CAR		11,808,000	11,808,000
Region II - Cagayan Valley		20,000,000	20,000,000
Regional Field Unit - II		20,000,000	20,000,000
Region III - Central Luzon	10,000,000	14,080,000	24,080,000
Regional Field Unit - III	10,000,000	14,080,000	24,080,000

Region IVA - CALABARZON	3,375,000	23,860,000	27,235,000
Regional Field Unit - IVA	3,375,000	23,860,000	27,235,000
Region IVB - MIMAROPA		18,090,000	18,090,000
Regional Field Unit - IVB		18,090,000	18,090,000
Region V - Bicol	5,390,000	18,080,000	23,470,000
Regional Field Unit - V	5,390,000	18,080,000	23,470,000
Region VI - Western Visayas		15,630,000	15,630,000
Regional Field Unit - VI		15,630,000	15,630,000
Region VII - Central Visayas	880,000	16,407,000	17,287,000
Regional Field Unit - VII	880,000	16,407,000	17,287,000
Region VIII - Eastern Visayas		4,310,000	4,310,000
Regional Field Unit - VIII		4,310,000	4,310,000
Region IX - Zamboanga Peninsula		22,140,000	22,140,000
Regional Field Unit - IX		22,140,000	22,140,000
Region X - Northern Mindanao	20,000	4,980,000	5,000,000
Regional Field Unit - X	20,000	4,980,000	5,000,000
Region XI - Davao	240,000	2,951,000	3,191,000
Regional Field Unit - XI	240,000	2,951,000	3,191,000
Region XII - SOCCSKSARGEN		16,560,000	16,560,000
Regional Field Unit - XII		16,560,000	16,560,000
Region XIII - CARAGA		10,000,000	10,000,000
Regional Field Unit - XIII		10,000,000	10,000,000
310201100006000 PAEF on the Halal Food Industry Development Program		29,580,000	29,580,000
National Capital Region (NCR)		6,690,000	6,690,000
Bureau of Animal Industry		6,690,000	6,690,000
Region IVA - CALABARZON		4,000,000	4,000,000
Regional Field Unit - IVA		4,000,000	4,000,000
Region IVB - MIMAROPA		4,000,000	4,000,000
Regional Field Unit - IVB		4,000,000	4,000,000
Region V - Bicol		350,000	350,000
Regional Field Unit - V		350,000	350,000
Region VI - Western Visayas		6,590,000	6,590,000
Regional Field Unit - VI		6,590,000	6,590,000
Region VIII - Eastern Visayas		800,000	800,000
Regional Field Unit - VIII		800,000	800,000
Region X - Northern Mindanao		4,000,000	4,000,000
Regional Field Unit - X		4,000,000	4,000,000

	Region XII - SOCCSKSARGEN		3,150,000	3,150,000
	Regional Field Unit - XII		3,150,000	3,150,000
310201100008000	PAEF on the National Urban and Peri - Urban Agriculture Program	16,130,000	127,031,000	143,161,000
	National Capital Region (NCR)	1,274,000	11,270,000	12,544,000
	Bureau of Plant Industry	1,274,000	11,270,000	12,544,000
	Region I - Ilocos	960,000	3,000,000	3,960,000
	Regional Field Unit - I	960,000	3,000,000	3,960,000
	Cordillera Administrative Region (CAR)	460,000	5,654,000	6,114,000
	Regional Field Unit - CAR	460,000	5,654,000	6,114,000
	Region II - Cagayan Valley	10,200,000	7,541,000	17,741,000
	Regional Field Unit - II	10,200,000	7,541,000	17,741,000
	Region III - Central Luzon		14,700,000	14,700,000
	Regional Field Unit - III		14,700,000	14,700,000
	Region IVB - MIMAROPA		9,450,000	9,450,000
	Regional Field Unit - IVB		9,450,000	9,450,000
	Region V - Bicol	96,000	10,240,000	10,336,000
	Regional Field Unit - V	96,000	10,240,000	10,336,000
	Region VI - Western Visayas		18,000,000	18,000,000
	Regional Field Unit - VI		18,000,000	18,000,000
	Region VII - Central Visayas	180,000	6,080,000	6,260,000
	Regional Field Unit - VII	180,000	6,080,000	6,260,000
	Region VIII - Eastern Visayas	60,000	1,796,000	1,856,000
	Regional Field Unit - VIII	60,000	1,796,000	1,856,000
	Region IX - Zamboanga Peninsula	600,000	10,650,000	11,250,000
	Regional Field Unit - IX	600,000	10,650,000	11,250,000
	Region X - Northern Mindanao	1,500,000	10,850,000	12,350,000
	Regional Field Unit - X	1,500,000	10,850,000	12,350,000
	Region XI - Davao		4,000,000	4,000,000
	Regional Field Unit - XI		4,000,000	4,000,000
	Region XII - SOCCSKSARGEN	800,000	10,400,000	11,200,000
	Regional Field Unit - XII	800,000	10,400,000	11,200,000
	Region XIII - CARAGA		3,400,000	3,400,000
	Regional Field Unit - XIII		3,400,000	3,400,000
310202000000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	18,434,000	45,997,000	1,430,407,000
				1,494,838,000
310202100001000	INS on the National Rice Program		489,891,000	489,891,000
	Region I - Ilocos		76,803,000	76,803,000
	Regional Field Unit - I		76,803,000	76,803,000

Cordillera Administrative Region (CAR)	145,803,000	145,803,000
Regional Field Unit - CAR	145,803,000	145,803,000
Region II - Cagayan Valley	17,000,000	17,000,000
Regional Field Unit - II	17,000,000	17,000,000
Region III - Central Luzon	79,326,000	79,326,000
Regional Field Unit - III	79,326,000	79,326,000
Region IVA - CALABARZON	40,400,000	40,400,000
Regional Field Unit - IVA	40,400,000	40,400,000
Region IVB - MIMAROPA	28,359,000	28,359,000
Regional Field Unit - IVB	28,359,000	28,359,000
Region VI - Western Visayas	31,845,000	31,845,000
Regional Field Unit - VI	31,845,000	31,845,000
Region VII - Central Visayas	8,523,000	8,523,000
Regional Field Unit - VII	8,523,000	8,523,000
Region VIII - Eastern Visayas	37,248,000	37,248,000
Regional Field Unit - VIII	37,248,000	37,248,000
Region IX - Zamboanga Peninsula	8,000,000	8,000,000
Regional Field Unit - IX	8,000,000	8,000,000
Region XI - Davao	16,584,000	16,584,000
Regional Field Unit - XI	16,584,000	16,584,000
310202100002000 INS on the National Corn Program	105,830,000	105,830,000
Region I - Ilocos	28,600,000	28,600,000
Regional Field Unit - I	28,600,000	28,600,000
Cordillera Administrative Region (CAR)	10,200,000	10,200,000
Regional Field Unit - CAR	10,200,000	10,200,000
Region II - Cagayan Valley	35,000,000	35,000,000
Regional Field Unit - II	35,000,000	35,000,000
Region III - Central Luzon	8,500,000	8,500,000
Regional Field Unit - III	8,500,000	8,500,000
Region IVA - CALABARZON	9,200,000	9,200,000
Regional Field Unit - IVA	9,200,000	9,200,000
Region IVB - MIMAROPA	11,000,000	11,000,000
Regional Field Unit - IVB	11,000,000	11,000,000
Region V - Bicol	1,300,000	1,300,000
Regional Field Unit - V	1,300,000	1,300,000
Region VI - Western Visayas	880,000	880,000
Regional Field Unit - VI	880,000	880,000

	Region IX - Zamboanga Peninsula		1,150,000	1,150,000
	Regional Field Unit - IX		1,150,000	1,150,000
310202100003000	INS on the National High-Value Crops Development Program	5,816,000	798,811,000	804,627,000
	Region I - Ilocos		51,200,000	51,200,000
	Regional Field Unit - I		51,200,000	51,200,000
	Cordillera Administrative Region (CAR)		64,695,000	64,695,000
	Regional Field Unit - CAR		64,695,000	64,695,000
	Region II - Cagayan Valley	5,000,000	50,000,000	55,000,000
	Regional Field Unit - II	5,000,000	50,000,000	55,000,000
	Region III - Central Luzon		55,400,000	55,400,000
	Regional Field Unit - III		55,400,000	55,400,000
	Region IVA - CALABARZON	816,000	58,500,000	59,316,000
	Regional Field Unit - IVA	816,000	58,500,000	59,316,000
	Region IVB - MIMAROPA		53,300,000	53,300,000
	Regional Field Unit - IVB		53,300,000	53,300,000
	Region V - Bicol		52,040,000	52,040,000
	Regional Field Unit - V		52,040,000	52,040,000
	Region VI - Western Visayas		52,420,000	52,420,000
	Regional Field Unit - VI		52,420,000	52,420,000
	Region VII - Central Visayas		50,000,000	50,000,000
	Regional Field Unit - VII		50,000,000	50,000,000
	Region VIII - Eastern Visayas		51,100,000	51,100,000
	Regional Field Unit - VIII		51,100,000	51,100,000
	Region IX - Zamboanga Peninsula		52,500,000	52,500,000
	Regional Field Unit - IX		52,500,000	52,500,000
	Region X - Northern Mindanao		52,000,000	52,000,000
	Regional Field Unit - X		52,000,000	52,000,000
	Region XI - Davao		51,500,000	51,500,000
	Regional Field Unit - XI		51,500,000	51,500,000
	Region XII - SOCCSKSARGEN		53,000,000	53,000,000
	Regional Field Unit - XII		53,000,000	53,000,000
	Region XIII - CARAGA		51,156,000	51,156,000
	Regional Field Unit - XIII		51,156,000	51,156,000
310202100004000	Other Water Resources Projects	18,434,000	40,181,000	58,615,000
	National Capital Region (NCR)	18,434,000	40,181,000	58,615,000
	Bureau of Soils and Water Management	18,434,000	40,181,000	58,615,000

310202100005000	INS on the Promotion and Development of Organic Agriculture	35,875,000	35,875,000
	Region I - Ilocos	7,800,000	7,800,000
	Regional Field Unit - I	7,800,000	7,800,000
	Cordillera Administrative Region (CAR)	1,000,000	1,000,000
	Regional Field Unit - CAR	1,000,000	1,000,000
	Region II - Cagayan Valley	8,000,000	8,000,000
	Regional Field Unit - II	8,000,000	8,000,000
	Region III - Central Luzon	840,000	840,000
	Regional Field Unit - III	840,000	840,000
	Region IVA - CALABARZON	2,800,000	2,800,000
	Regional Field Unit - IVA	2,800,000	2,800,000
	Region IVB - MIMAROPA	4,100,000	4,100,000
	Regional Field Unit - IVB	4,100,000	4,100,000
	Region V - Bicol	3,030,000	3,030,000
	Regional Field Unit - V	3,030,000	3,030,000
	Region VI - Western Visayas	360,000	360,000
	Regional Field Unit - VI	360,000	360,000
	Region VII - Central Visayas	2,800,000	2,800,000
	Regional Field Unit - VII	2,800,000	2,800,000
	Region VIII - Eastern Visayas	945,000	945,000
	Regional Field Unit - VIII	945,000	945,000
	Region XI - Davao	1,200,000	1,200,000
	Regional Field Unit - XI	1,200,000	1,200,000
	Region XII - SOCCSKSARGEN	3,000,000	3,000,000
	Regional Field Unit - XII	3,000,000	3,000,000
310203000000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	221,812,000	221,812,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	221,812,000	221,812,000
	National Capital Region (NCR)	36,712,000	36,712,000
	Bureau of Agricultural and Fisheries Engineering	36,712,000	36,712,000
	Region I - Ilocos	12,500,000	12,500,000
	Regional Field Unit - I	12,500,000	12,500,000
	Cordillera Administrative Region (CAR)	12,100,000	12,100,000
	Regional Field Unit - CAR	12,100,000	12,100,000
	Region II - Cagayan Valley	13,100,000	13,100,000
	Regional Field Unit - II	13,100,000	13,100,000

	Region III - Central Luzon	13,300,000	13,300,000		
	Regional Field Unit - III	13,300,000	13,300,000		
	Region IVA - CALABARZON	14,500,000	14,500,000		
	Regional Field Unit - IVA	14,500,000	14,500,000		
	Region IVB - MIMAROPA	11,300,000	11,300,000		
	Regional Field Unit - IVB	11,300,000	11,300,000		
	Region V - Bicol	12,400,000	12,400,000		
	Regional Field Unit - V	12,400,000	12,400,000		
	Region VI - Western Visayas	13,100,000	13,100,000		
	Regional Field Unit - VI	13,100,000	13,100,000		
	Region VII - Central Visayas	12,500,000	12,500,000		
	Regional Field Unit - VII	12,500,000	12,500,000		
	Region VIII - Eastern Visayas	11,800,000	11,800,000		
	Regional Field Unit - VIII	11,800,000	11,800,000		
	Region IX - Zamboanga Peninsula	11,600,000	11,600,000		
	Regional Field Unit - IX	11,600,000	11,600,000		
	Region X - Northern Mindanao	12,000,000	12,000,000		
	Regional Field Unit - X	12,000,000	12,000,000		
	Region XI - Davao	11,900,000	11,900,000		
	Regional Field Unit - XI	11,900,000	11,900,000		
	Region XII - SOCCSKSARGEN	11,300,000	11,300,000		
	Regional Field Unit - XII	11,300,000	11,300,000		
	Region XIII - CARAGA	11,700,000	11,700,000		
	Regional Field Unit - XIII	11,700,000	11,700,000		
310300000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	48,725,000	15,099,000	63,824,000	
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	48,725,000	15,099,000	63,824,000	
	National Capital Region (NCR)	48,725,000	15,099,000	63,824,000	
	Central Office	48,725,000	15,099,000	63,824,000	
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	603,496,000	732,012,000	94,332,000	1,429,840,000
310400100001000	Quality control and inspection	177,181,000	325,030,000	51,308,000	553,519,000
	National Capital Region (NCR)	83,760,000	243,315,000	40,000,000	367,075,000
	Bureau of Animal Industry		25,213,000	20,000,000	45,213,000
	Bureau of Plant Industry	77,197,000	213,161,000	20,000,000	310,358,000
	Bureau of Agricultural and Fisheries Engineering	6,563,000	4,941,000		11,504,000
	Region I - Ilocos	11,532,000	4,610,000		16,142,000
	Regional Field Unit - I	11,532,000	4,610,000		16,142,000

Cordillera Administrative Region (CAR)		7,442,000	12,469,000		19,911,000
Regional Field Unit - CAR		7,442,000	12,469,000		19,911,000
Region II - Cagayan Valley			4,445,000	130,000	4,575,000
Regional Field Unit - II			4,445,000	130,000	4,575,000
Region III - Central Luzon			5,627,000	2,300,000	7,927,000
Regional Field Unit - III			5,627,000	2,300,000	7,927,000
Region IVA - CALABARZON		4,135,000	4,420,000		8,555,000
Regional Field Unit - IVA		4,135,000	4,420,000		8,555,000
Region IVB - MIMAROPA		5,854,000	6,615,000		12,469,000
Regional Field Unit - IVB		5,854,000	6,615,000		12,469,000
Region V - Bicol		4,238,000	7,215,000	7,128,000	18,581,000
Regional Field Unit - V		4,238,000	7,215,000	7,128,000	18,581,000
Region VI - Western Visayas		6,666,000	4,373,000		11,039,000
Regional Field Unit - VI		6,666,000	4,373,000		11,039,000
Region VII - Central Visayas		5,690,000	4,209,000		9,899,000
Regional Field Unit - VII		5,690,000	4,209,000		9,899,000
Region VIII - Eastern Visayas		8,755,000	5,132,000		13,887,000
Regional Field Unit - VIII		8,755,000	5,132,000		13,887,000
Region IX - Zamboanga Peninsula		9,205,000	4,480,000		13,685,000
Regional Field Unit - IX		9,205,000	4,480,000		13,685,000
Region X - Northern Mindanao			4,587,000		4,587,000
Regional Field Unit - X			4,587,000		4,587,000
Region XI - Davao		5,528,000	3,737,000		9,265,000
Regional Field Unit - XI		5,528,000	3,737,000		9,265,000
Region XII - SOCCSKSARGEN		12,914,000	4,146,000	1,100,000	18,160,000
Regional Field Unit - XII		12,914,000	4,146,000	1,100,000	18,160,000
Region XIII - CARAGA		11,462,000	5,650,000	650,000	17,762,000
Regional Field Unit - XIII		11,462,000	5,650,000	650,000	17,762,000
310400100002000	Agriculture and fishery product standards	18,753,000	35,170,000		53,923,000
National Capital Region (NCR)		18,753,000	35,170,000		53,923,000
Central Office		18,753,000	35,170,000		53,923,000
310400100003000	Quarantine services	351,420,000	291,798,000	41,894,000	685,112,000
National Capital Region (NCR)		351,420,000	291,798,000	41,894,000	685,112,000
Bureau of Animal Industry		190,980,000	241,711,000	20,994,000	453,685,000
Bureau of Plant Industry		160,440,000	50,087,000	20,900,000	231,427,000
310400100004000	Registration and licensing	56,142,000	80,014,000	1,130,000	137,286,000
National Capital Region (NCR)		3,828,000	21,364,000	1,130,000	26,322,000
Bureau of Animal Industry			9,254,000		9,254,000

Bureau of Plant Industry		1,372,000		1,372,000
Bureau of Soils and Water Management		5,000,000	1,130,000	6,130,000
Bureau of Agricultural and Fisheries Engineering	3,828,000	5,738,000		9,566,000
Region I - Ilocos		<u>3,574,000</u>		<u>3,574,000</u>
Regional Field Unit - I		3,574,000		3,574,000
Cordillera Administrative Region (CAR)	<u>3,805,000</u>	<u>5,876,000</u>		<u>9,681,000</u>
Regional Field Unit - CAR	3,805,000	5,876,000		9,681,000
Region II - Cagayan Valley	<u>10,779,000</u>	<u>4,185,000</u>		<u>14,964,000</u>
Regional Field Unit - II	10,779,000	4,185,000		14,964,000
Region III - Central Luzon	<u>11,333,000</u>	<u>4,145,000</u>		<u>15,478,000</u>
Regional Field Unit - III	11,333,000	4,145,000		15,478,000
Region IVA - CALABARZON	<u>4,143,000</u>	<u>5,039,000</u>		<u>9,182,000</u>
Regional Field Unit - IVA	4,143,000	5,039,000		9,182,000
Region IVB - MIMAROPA	<u>2,514,000</u>	<u>3,125,000</u>		<u>5,639,000</u>
Regional Field Unit - IVB	2,514,000	3,125,000		5,639,000
Region V - Bicol	<u>7,270,000</u>	<u>3,355,000</u>		<u>10,625,000</u>
Regional Field Unit - V	7,270,000	3,355,000		10,625,000
Region VI - Western Visayas	<u>5,227,000</u>	<u>3,250,000</u>		<u>8,477,000</u>
Regional Field Unit - VI	5,227,000	3,250,000		8,477,000
Region VII - Central Visayas	<u>3,302,000</u>	<u>3,551,000</u>		<u>6,853,000</u>
Regional Field Unit - VII	3,302,000	3,551,000		6,853,000
Region VIII - Eastern Visayas		<u>3,209,000</u>		<u>3,209,000</u>
Regional Field Unit - VIII		3,209,000		3,209,000
Region IX - Zamboanga Peninsula		<u>3,711,000</u>		<u>3,711,000</u>
Regional Field Unit - IX		3,711,000		3,711,000
Region X - Northern Mindanao		<u>4,447,000</u>		<u>4,447,000</u>
Regional Field Unit - X		4,447,000		4,447,000
Region XI - Davao	<u>3,941,000</u>	<u>4,264,000</u>		<u>8,205,000</u>
Regional Field Unit - XI	3,941,000	4,264,000		8,205,000
Region XII - SOCCSKSARGEN		<u>3,526,000</u>		<u>3,526,000</u>
Regional Field Unit - XII		3,526,000		3,526,000
Region XIII - CARAGA		<u>3,393,000</u>		<u>3,393,000</u>
Regional Field Unit - XIII		3,393,000		3,393,000
Sub-total, Operations	<u>2,004,814,000</u>	<u>42,473,263,000</u>	<u>6,847,272,000</u>	<u>51,325,349,000</u>
Sub-total, Program(s)	<u>4,173,479,000</u>	<u>47,403,928,000</u>	<u>7,584,958,000</u>	<u>59,162,365,000</u>

B.PROJECTS

B.1 LOCALLY-FUNDED PROJECT(S)

3102000000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	23,181,250,000	23,181,250,000
	Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	23,181,250,000	23,181,250,000
	Region I - Ilocos	1,745,000,000	1,745,000,000
310203211132000	Concreting and Road Opening of Brgy. Sta. Maria FMR, Brgy. Sta. Maria, Vintar, Ilocos Norte	15,000,000	15,000,000
310203211133000	Concreting of Sitio Palaw - Sitio Guinaang, Brgy. Adams (Poblacion) FMR, Brgy. Adams, Adams, Ilocos Norte	15,000,000	15,000,000
310203211134000	Concreting of Brgy. Baresbes FMR, Brgy. Baresbes, Dingras, Ilocos Norte	15,000,000	15,000,000
310203211135000	Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, San Nicolas, Ilocos Norte	15,000,000	15,000,000
310203211136000	Concreting of Brgy. Tamorong FMR, Brgy. Tamorong, Santa Catalina, Ilocos Sur	15,000,000	15,000,000
310203211137000	Concreting of Brgy. Sagayaden Norte to Brgy. Sagayaden Sur FMR, Brgy. Sagayaden Norte, Cabugao, Ilocos Sur	15,000,000	15,000,000
310203211138000	Concreting of Brgy. Tampugo - Brgy. Besalan - Sitio Ubbog, Brgy. Camangaan FMR, Brgy. Tampugo, Sta. Cruz, Ilocos Sur	15,000,000	15,000,000
310203211139000	Concreting of Brgy. Bugbuga - Brgy. Coscosnong FMR, Brgy. Bugbuga, Sta. Cruz, Ilocos Sur	15,000,000	15,000,000
310203211140000	Concreting of Sitio Sasaig, Brgy. Daking FMR, Brgy. Daking, San Gabriel, La Union	15,000,000	15,000,000
310203211141000	Concreting of Sitio Talalang, Brgy. Lacong FMR, Brgy. Lacong, San Gabriel, La Union	15,000,000	15,000,000
310203211142000	Concreting of Brgy. Macabato to Brgy. San Antonio FMR, Brgy. Macabato, Aringay, La Union	15,000,000	15,000,000
310203211143000	Concreting of Brgy. Cataguintingan to Brgy. Benteng FMR, Brgy. Cataguintingan, Rosario, La Union	15,000,000	15,000,000
310203211144000	Concreting of Alternate Rd., Brgy. Catuday FMR, Brgy. Catuday, Bolinao, Pangasinan	15,000,000	15,000,000
310203211145000	Concreting of Purok Agnanayon, Brgy. Aloleng FMR, Brgy. Aloleng, Agno, Pangasinan	15,000,000	15,000,000
310203211146000	Concreting of Brgy. Gueteb - Brgy. Balangay FMR, Brgy. Gueteb, Urbiztondo, Pangasinan	15,000,000	15,000,000

310203211147000	Concreting of Brgy. Gueteb FMR, Brgy. Gueteb, Urbiztondo, Pangasinan	15,000,000	15,000,000
310203211148000	Concreting of Brgy. Balite FMR, Brgy. Balite, Malasiqui, Pangasinan	15,000,000	15,000,000
310203211149000	Concreting of Brgy. Matagdem FMR, Brgy. Matagdem, San Carlos City, Pangasinan	15,000,000	15,000,000
310203211150000	Concreting of Brgy. Alacan to Brgy. Mabilao FMR, Brgy. Alacan, San Fabian, Pangasinan	15,000,000	15,000,000
310203211151000	Concreting of Brgy. Malabago - Brgy. Alitaya Service Road FMR, Brgy. Malabago, Mangaldan, Pangasinan	15,000,000	15,000,000
310203211152000	Concreting of Brgy. Caaringayan FMR, Brgy. Caaringayan, Laoac, Pangasinan	15,000,000	15,000,000
310203211153000	Concreting of Brgy. Banuar - Brgy. Casanestebanan FMR, Brgy. Banuar, Laoac, Pangasinan	15,000,000	15,000,000
310203211155000	Concreting of Brgy. Lagasit to Brgy. Zamora FMR, Brgy. Lagasit, San Quintin, Pangasinan	15,000,000	15,000,000
310203211156000	Concreting of Brgy. Valbuena to Brgy. Aglipay to Brgy. Sto. Tomas to Brgy. Cabaroan FMR Phase II, Brgy. Valbuena, Pinili, Ilocos Norte	10,000,000	10,000,000
310203211157000	Concreting of Brgy. Lobong-Labney-Awile FMR, Brgy. Lobong, San Jacinto, Pangasinan	5,000,000	5,000,000
310203211158000	Concreting of Sitio Bangar, Brgy. Lipay Sur FMR Phase II, Brgy. Lipay Sur, San Gabriel, La Union	10,000,000	10,000,000
310203211159000	Concreting of Brgy. Manloboc to Brgy. Poblacion FMR Phase II, Brgy. Manloboc and Brgy. Poblacion, Aguilar, Pangasinan	50,000,000	50,000,000
310203211160000	Concreting of Brgy. Palina East FMR Phase II, Brgy. Palina East, Urdaneta City, Pangasinan	5,000,000	5,000,000
310203211161000	Concreting of Brgy. Payas FMR Phase II, Brgy. Payas, Sta. Barbara, Pangasinan	5,000,000	5,000,000
310203211162000	Concreting of Brgy. Banog Sur to Brgy. Dacap Sur-Calabeng FMR Phase II, Brgy. Banog Sur, Bani, Pangasinan	5,000,000	5,000,000
310203211163000	Concreting of Brgy. Poblacion to Brgy. San Gonzalo FMR Phase II, Brgy. Poblacion and Brgy. San Gonzalo, Labrador, Pangasinan	5,000,000	5,000,000
310203211164000	Concreting of Brgy. Maningding FMR Phase II, Brgy. Maningding, Sta. Barbara, Pangasinan	5,000,000	5,000,000
310203211165000	Concreting of Brgy. Oltama FMR Phase II, Brgy. Oltama, Urdaneta City, Pangasinan	5,000,000	5,000,000

310203211166000	Concreting of Brgy. Pagdilao - Badio FMR Phase II, Brgy. Pagdilao, Pinili, Ilocos Norte	10,000,000	10,000,000
310203211167000	Concreting of Brgy. Nalsian Norte FMR, Brgy. Nalsian Norte, Bayambang, Pangasinan	15,000,000	15,000,000
310203211168000	Concreting of Brgy. Cabatling FMR, Brgy. Cabatling, Malasiqui, Pangasinan	15,000,000	15,000,000
310203211169000	Concreting of Brgy. Tupa FMR, Brgy. Tupa, Bolinao, Pangasinan	15,000,000	15,000,000
310203211170000	Concreting of Brgy. Catuday - San Roque FMR, Brgy. Catuday and Brgy. San Roque, Bolinao, Pangasinan	15,000,000	15,000,000
310203211171000	Construction of Brgy. Salaan FMR, Brgy. Salaan, Mangaldan, Pangasinan	15,000,000	15,000,000
310203211172000	Construction of Brgy. Sta. Ines FMR, Brgy. Sta. Ines, Manaoag, Pangasinan	15,000,000	15,000,000
310203211173000	Concreting of Brgy. Nagculllooban FMR, Brgy. Nagculllooban, Sinait, Ilocos Sur	15,000,000	15,000,000
310203211174000	Concreting of Brgy. Pug-os to Nagsantaan FMR, Brgy. Pug-os and Brgy. Nagsantaan, Cabugao, Ilocos Sur	15,000,000	15,000,000
310203211175000	Construction of Brgy. Palacapac to Brgy. Amguid FMR, Brgy. Palacapac and Brgy. Amguid, Candon City, Ilocos Sur	20,000,000	20,000,000
310203211176000	Concreting of Brgy. Darao to Cacandungan FMR, Brgy. Darao and Brgy. Cacandungan, San Juan, Ilocos Sur	10,000,000	10,000,000
310203211177000	Construction of Brgy. Bagani Gabor to Brgy. Bagani Tocgo FMR, Brgy. Bagani Gabor and Brgy. Bagani Tocgo, Candon City, Ilocos Sur	10,000,000	10,000,000
310203211178000	Concreting of San Felipe-Salpad FMR, Brgy. San Felipe and Brgy. Salpad, San Nicolas, Pangasinan	15,000,000	15,000,000
310203211179000	Concreting of Sitio Rango, Brgy. Tubburan FMR, Brgy. Tubburan, Bacarra, Ilocos Norte	20,000,000	20,000,000
310203211180000	Concreting of Brgy. 34 Cabaruan FMR, Brgy. Cabaruan, Bacarra, Ilocos Norte	40,000,000	40,000,000
310203211181000	Concreting of Brgy. 20 FMR, Brgy. 20, Bacarra, Ilocos Norte	20,000,000	20,000,000
310203211182000	Concreting of Brgy. Tambidao - Brgy. Pulangi - Brgy. Libtong FMR, Bacarra, Ilocos Norte	30,000,000	30,000,000
310203211183000	Concreting of Paninaan-Malilitao FMR, Bacarra, Ilocos Norte	30,000,000	30,000,000
310203211184000	Concreting of Brgy. Cabusligan - Brgy. Duripes FMR, Bacarra, Ilocos Norte	30,000,000	30,000,000

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310203211185000	Concreting of Brgy. Pasngal - Brgy. Cadaratan FMR, Bacarra, Ilocos Norte	20,000,000	20,000,000
310203211186000	Concreting of Brgy. Payac FMR, Brgy. Payac, Bangui, Ilocos Norte	100,000,000	100,000,000
310203211187000	Concreting of Sitio Udapa, Brgy. Paayas FMR, Burgos, Ilocos Norte	50,000,000	50,000,000
310203211188000	Concreting of Brgy. Tanap - Brgy. Nagsurot FMR, Burgos, Ilocos Norte	10,000,000	10,000,000
310203211189000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Burgos, Ilocos Norte	15,000,000	15,000,000
310203211190000	Concreting of Sitio Matangra, Brgy. Agaga FMR, Brgy. Agaga, Burgos, Ilocos Norte	15,000,000	15,000,000
310203211191000	Concreting of Brgy. Lagui-Sail - Brgy. Lataag FMR, Laoag City, Ilocos Norte	20,000,000	20,000,000
310203211192000	Concreting of Brgy. Nalbo FMR, Brgy. Nalbo, Laoag City, Ilocos Norte	10,000,000	10,000,000
310203211193000	Concreting of Brgy. Lagui-Sail FMR, Brgy. Lagui-Sail, Laoag City, Ilocos Norte	50,000,000	50,000,000
310203211194000	Concreting of Brgy. Salet-Bulangon FMR, Brgy. Salet-Bulangon, Laoag City, Ilocos Norte	10,000,000	10,000,000
310203211195000	Concreting of Brgy. Lataag FMR, Brgy. Lataag, Laoag City, Ilocos Norte	20,000,000	20,000,000
310203211196000	Concreting of Brgy. Rioeng FMR, Brgy. Rioeng, Laoag City, Ilocos Norte	30,000,000	30,000,000
310203211197000	Concreting of Brgy. Bacsil South FMR, Brgy. Bacsil South, Laoag City, Ilocos Norte	20,000,000	20,000,000
310203211198000	Concreting of Tanap-Dakkell, Brgy. Tanap FMR, Pagudpud, Ilocos Norte	10,000,000	10,000,000
310203211199000	Concreting of Saguigui FMR, Brgy. Saguigui, Pagudpud, Ilocos Norte	10,000,000	10,000,000
310203211200000	Concreting of Brgy. Dampig FMR, Brgy. Dampig, Pagudpud, Ilocos Norte	50,000,000	50,000,000
310203211201000	Concreting of Brgy. Carusikis FMR, Brgy. Carusikis, Pasuquin, Ilocos Norte	30,000,000	30,000,000
310203211202000	Concreting of Brgy. Estancia - Brgy. Nalvo FMR, Pasuquin, Ilocos Norte	100,000,000	100,000,000
310203211203000	Concreting of Pangil-Darupidip FMR, Brgy. Pangil and Brgy. Darupidip, Pasuquin, Ilocos Norte	5,000,000	5,000,000

310203211204000	Concreting of Brgy. Sta. Maria FMR, Brgy. Sta. Maria, Piddig, Ilocos Norte	10,000,000	10,000,000
310203211205000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Piddig, Ilocos Norte	15,000,000	15,000,000
310203211206000	Concreting of Brgy. Tangaoan FMR, Brgy. Tangaoan, Piddig, Ilocos Norte	30,000,000	30,000,000
310203211207000	Concreting of Brgy. Gayamat - Brgy. Maruaya FMR, Piddig, Ilocos Norte	30,000,000	30,000,000
310203211208000	Concreting of Brgy. Calambeg - Brgy. Anao FMR, Piddig, Ilocos Norte	5,000,000	5,000,000
310203211209000	Concreting of Brgy. Dupitac FMR, Brgy. Dupitac, Piddig, Ilocos Norte	40,000,000	40,000,000
310203211210000	Concreting of Brgy. Lagandit FMR, Brgy. Lagandit, Piddig, Ilocos Norte	30,000,000	30,000,000
310203211211000	Concreting of Brgy. Arua-ay FMR, Brgy. Arua-ay, Piddig, Ilocos Norte	5,000,000	5,000,000
310203211212000	Concreting of Brgy. Abucay FMR, Brgy. Abucay, Piddig, Ilocos Norte	20,000,000	20,000,000
310203211213000	Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Sarrat, Ilocos Norte	5,000,000	5,000,000
310203211214000	Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Sarrat, Ilocos Norte	15,000,000	15,000,000
310203211215000	Concreting of Brgy. 29 - Brgy. 30 FMR, Brgy. San Jose and Brgy. Sto. Tomas, Vintar, Ilocos Norte	5,000,000	5,000,000
310203211216000	Concreting of Sitio Magabobo, Brgy. Salsalamagui FMR, Vintar, Ilocos Norte	10,000,000	10,000,000
310203211217000	Concreting of Brgy. Cabangaran FMR, Vintar, Ilocos Norte	10,000,000	10,000,000
310203211218000	Concreting of Brgy. Abkir FMR, Brgy. Abkir, Vintar, Ilocos Norte	10,000,000	10,000,000
310203211219000	Concreting of Brgy. Parut FMR, Brgy. Parut, Vintar, Ilocos Norte	5,000,000	5,000,000
310203211220000	Concreting of Sitio Burbur-Hacienda, Brgy. 26 Canaam FMR, Brgy. 26 Canaam, Vintar, Ilocos Norte	10,000,000	10,000,000
310203211221000	Concreting of Brgy. Camangaan to Brgy. Pangaoan FMR, Brgy. Camangaan and Brgy. Pangaoan, Rosales, Pangasinan	20,000,000	20,000,000
310203211222000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Rosales, Pangasinan	10,000,000	10,000,000

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310203212253000	Concreting of Purok Timpuyog, Brgy. Nagbacalan to Purok Taknir, Brgy. Suba FMR, Barangay Nagbacalan and Brgy. Suba, Paoay, Ilocos Norte	15,000,000	15,000,000
310203212254000	Concreting of Brgy. Palina East FMR, Brgy. Palina East, Urdaneta City, Pangasinan	15,000,000	15,000,000
310203212255000	Concreting of Brgy. Macayo FMR, Brgy. Macayo, Alcala, Pangasinan	10,000,000	10,000,000
310203212256000	Concreting of Brgy. San Pedro Apartado FMR, Brgy. San Pedro Apartado, Alcala, Pangasinan	10,000,000	10,000,000
310203212257000	Concreting of Farm-to-Market Road at Brgy. Camanang, Urdaneta City, Pangasinan	10,000,000	10,000,000
310203212258000	Concreting of Farm-to-Market Road at Brgy. Consolacion, Urdaneta City, Pangasinan	10,000,000	10,000,000
310203212259000	Concreting of Farm-to-Market Road at Brgy. Labit East, Urdaneta City, Pangasinan	10,000,000	10,000,000
	Cordillera Administrative Region (CAR)	<u>315,000,000</u>	<u>315,000,000</u>
310203211224000	Concreting of Brgy. Silet FMR, Brgy. Silet, San Juan, Abra	15,000,000	15,000,000
310203211225000	Concreting of Kirsodan, Brgy. San Isidro FMR, Brgy. San Isidro, Lagangilang, Abra	15,000,000	15,000,000
310203211226000	Concreting of Brgy. Barocboc to Brgy. Emiliana FMR, Brgy. Emiliana, Sta. Marcela, Apayao	15,000,000	15,000,000
310203211227000	Concreting of Sitio Gassud, Brgy. Karikitan to Sitio Gangan, Brgy. Mawigue FMR, Brgy. Karikitan, Conner, Apayao	15,000,000	15,000,000
310203211228000	Improvement / Concreting of Tama-ang-Taleta, Brgy. Bayabas FMR, Brgy. Bayabas, Sablan, Benguet	15,000,000	15,000,000
310203211229000	Concreting of Bad-ayan - Cayapas - Deckan - BPI, Brgy. Baculongan Sur FMR, Brgy. Baculongan Sur, Buguias, Benguet	15,000,000	15,000,000
310203211230000	Concreting of Sitio Banaaw to Sitio Tammangan, Brgy. Wangwang FMR, Brgy. Wangwang, Tinoc, Ifugao	15,000,000	15,000,000
310203211231000	Concreting of Sitio Nangkattengey, Brgy. Namal FMR, Brgy. Namal, Asipulo, Ifugao	15,000,000	15,000,000
310203211232000	Concreting of Brgy. Mabaca Farm-to-Market Road, Brgy. Mabaca, Balbalan, Kalinga	15,000,000	15,000,000
310203211233000	Concreting of Sitio Kasot, Purok Bayog to Purok Nalbuan FMR, Brgy. Malagnat, Pinukpuk, Kalinga	15,000,000	15,000,000
310203211234000	Concreting of Brgy. Saliok to Brgy. Madacuyan FMR, Phase II, Brgy. Saliok, Natonin, Mountain Province	15,000,000	15,000,000

310203211235000	Concreting of Brgy. Saclit FMR, Brgy. Saclit, Sadanga, Mountain Province	15,000,000	15,000,000
310203211236000	Concreting of Brgy. Sagubo to Sitio Tadayan, Brgy. Pudong FMR Phase II, Brgy. Pudong, Kapangan, Benguet	5,000,000	5,000,000
310203211237000	Concreting of Sitio Tamang, Brgy. Damag FMR Phase II, Brgy. Damag, Aguinaldo, Ifugao	10,000,000	10,000,000
310203211238000	Concreting of Sitio Akmiland, Brgy. Swan FMR Phase II, Brgy. Swan, Pudtol, Apayao	20,000,000	20,000,000
310203211239000	Concreting of Saguday to Patay, Brgy. Banguitan FMR Phase II, Brgy. Banguitan, Besao, Mountain Province	10,000,000	10,000,000
310203211240000	Concreting of Brgy. Belong to Brgy. Dananao FMR Phase II, Brgy. Belong and Brgy. Dananao, Tinglayan, Kalinga	10,000,000	10,000,000
310203211241000	Concreting of Poblacion-Dananao-Tulgao FMR Phase II, Brgy. Poblacion, Tinglayan, Kalinga	25,000,000	25,000,000
310203211242000	Concreting of Brgy. Karagawan FMR Phase II, Brgy. Karagawan, Kabugao, Apayao	25,000,000	25,000,000
310203211243000	Concreting of Brgy. Namagpagan FMR, Brgy. Poblacion, La Paz, Abra	30,000,000	30,000,000
	Region II - Cagayan Valley	<u>1,285,888,000</u>	<u>1,285,888,000</u>
310203211244000	Concreting of Viedeck-Sitio Pasduxan FMR, Brgy. Sta. Rosa, Itbayat, Batanes	15,000,000	15,000,000
310203211245000	Concreting of Gi-Arañi-Vadinaran FMR, Brgy. Kayuganan, Uyugan, Batanes	15,000,000	15,000,000
310203211246000	Concreting of Carallangan (Sitio Labbut) FMR, Brgy. Carallangan, Alcala, Cagayan	15,000,000	15,000,000
310203211247000	Concreting of Callao Rainfed FMR, Brgy. Callao, Gonzaga, Cagayan	15,000,000	15,000,000
310203211248000	Concreting of Purok 2, Batu FMR, Brgy. Batu, Rizal, Cagayan	15,000,000	15,000,000
310203211249000	Concreting of Purok 5-Purok 6, Bagu FMR, Brgy. Bagu, Pamplona, Cagayan	15,000,000	15,000,000
310203211250000	Concreting of Alabug-Alabiao FMR, Brgy. Alabug-Alabiao, Tuao, Cagayan	15,000,000	15,000,000
310203211251000	Concreting of Carilucud FMR, Brgy. Carilucud, Solana, Cagayan	15,000,000	15,000,000
310203211252000	Concreting of Malasi-San Antonio FMR, Brgy. Sitio Malasi, Brgy. San Antonio, Cabagan, Isabela	15,000,000	15,000,000
310203211253000	Concreting of Bubug FMR, Brgy. Bubug, Sto. Tomas, Isabela (Phase I)	15,000,000	15,000,000

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310203211254000	Concreting of Sta. Victoria FMR, Brgy. Sta. Victoria, Naguilian, Isabela	15,000,000	15,000,000
310203211255000	Concreting of Balliao FMR, Brgy. Balliao, Benito Soliven, Isabela	15,000,000	15,000,000
310203211256000	Concreting of Purok 4-7, Brgy. Bagnos FMR, Brgy. Bagnos, Alicia, Isabela	15,000,000	15,000,000
310203211257000	Concreting of Bugalion Proper Norte-Burgos FMR, Brgy. Bugalion Proper Norte-Burgos, Ramon, Isabela	15,000,000	15,000,000
310203211258000	Concreting of Limmubong, Papan Este FMR, Brgy. Limmubong, Papan Este, Jones, Isabela	15,000,000	15,000,000
310203211259000	Concreting of Gawad Kalinga-Lopez Street, Rizal FMR, Gawad Kalinga-Lopez Street, Brgy. Rizal, Santiago City, Isabela	15,000,000	15,000,000
310203211260000	Concreting of Holy Friday-Mananao FMR, Brgy. Holy Friday-Mananao, Mallig, Isabela	15,000,000	15,000,000
310203211261000	Concreting of Maligaya-Rang Ayan FMR, Brgy. Maligaya-Rang Ayan, Mallig, Isabela	15,000,000	15,000,000
310203211262000	Concreting of Naganacan-Alinam FMR, Brgy. Naganacan, Cauayan City, Isabela	15,000,000	15,000,000
310203211263000	Concreting of Santa Luciana-San Francisco FMR, Brgy. Santa Luciana-San Francisco, Cauayan City, Isabela	15,000,000	15,000,000
310203211264000	Concreting of Cabayo-Balete FMR, Brgy. Cabayo-Balete, Kayapa, Nueva Vizcaya	15,000,000	15,000,000
310203211265000	Concreting of Baretbet-Pogonsino Section FMR, Brgy. Baretbet-Pogonsino, Bagabag, Nueva Vizcaya	15,000,000	15,000,000
310203211266000	Concreting of Divisoria FMR, Brgy. Divisoria Norte, Maddela, Quirino	15,000,000	15,000,000
310203211267000	Construction of Gamis-Tres Reyes FMR, Brgy. Gamis-Tres Reyes, Saguday, Quirino	15,000,000	15,000,000
310203211268000	Concreting of Brgy. Barsat West FMR Phase II, Brgy. Barsat West, Baggao, Cagayan	5,000,000	5,000,000
310203211269000	Concreting in Brgy. Marabulig to Brgy. Nagrumbuan FMR Phase II, Brgy. Marabulig and Brgy. Nagrumbuan, Cauayan City, Isabela	10,000,000	10,000,000
310203211270000	Concreting in Brgy. Nagrumbuan to Brgy. Pinoma FMR Phase II, Brgy. Nagrumbuan and Brgy. Pinoma, Cauayan City, Isabela	10,000,000	10,000,000
310203211271000	Concreting of Sitio Binag to Sitio Gassug, Brgy. San Antonio FMR Phase II, Brgy. San Antonio, Cabagan, Isabela	10,000,000	10,000,000

310203211272000	Concreting of Sitio Matakayan to Malacab FMR Phase II, Santo Tomas, Isabela	10,000,000	10,000,000
310203211273000	Concreting of Brgy. Simanu Norte FMR Phase II, Brgy. Simanu Norte, San Pablo, Isabela	10,000,000	10,000,000
310203211274000	Concreting in Brgy. Nunngungan I FMR Phase II, Brgy. Nunngungan I, Cauayan City, Isabela	10,000,000	10,000,000
310203211275000	Concreting in Brgy. San Francisco to Brgy. Faustino FMR Phase II, Brgy. San Francisco and Brgy. Faustino, Cauayan City, Isabela	10,000,000	10,000,000
310203211276000	Concreting in Brgy. Buena Suerte FMR Phase II, Brgy. Buena Suerte, Cauayan City, Isabela	10,000,000	10,000,000
310203211277000	Concreting of Brgy. Burgos, Section II FMR Phase II, Brgy. Burgos, Naguilian, Isabela	10,000,000	10,000,000
310203211278000	Concreting of Brgy. Del Pilar FMR, Brgy. Del Pilar, Cabarroguis, Quirino	30,000,000	30,000,000
310203211279000	Concreting of Casebbawengan, Brgy. Bone South FMR, Aritao, Nueva Vizcaya	30,000,000	30,000,000
310203211280000	Concreting of Brgy. Labinab FMR Phase II, Brgy. Labinab, Cauayan City, Isabela	30,000,000	30,000,000
310203211281000	Concreting of Brgy. Bagnos- Bagong Sikat FMR, Brgy. Bagnos and Brgy. Bagong Sikat, Alicia, Isabela	10,000,000	10,000,000
310203211282000	Concreting of Brgy. Linglingay- Paddad FMR, Brgy. Linglingay and Brgy. Paddad, Alicia, Isabela	10,000,000	10,000,000
310203211283000	Concreting of Brgy. Pagrang-ayan FMR, Brgy. Pagrang-ayan, Ramon, Isabela	10,000,000	10,000,000
310203211284000	Concreting of Brgy. Flores FMR, Brgy. Flores, Naguilian, Isabela	30,000,000	30,000,000
310203211285000	Concreting of Brgy. Liwan Norte to Brgy. II FMR, Brgy. Liwan Norte and Brgy. II, Enrile, Cagayan	30,000,000	30,000,000
310203211286000	Construction of Brgy. Santa Maria to Villa Concepcion FMR, Brgy. Santa Maria and Brgy. Villa Concepcion, Cauayan City, Isabela	10,000,000	10,000,000
310203211287000	Construction of Brgy. Malasin to Caliguin FMR, Brgy. Malasin and Brgy. Caliguin, Burgos, Isabela	10,000,000	10,000,000
310203211288000	Construction of Brgy. Guiddam FMR Phase II, Brgy. Guiddam, Abulug, Cagayan	10,000,000	10,000,000
310203211289000	Concreting of Brgy. San Julian FMR, Brgy. San Julian, Abulug, Cagayan	15,000,000	15,000,000
310203211290000	Concreting of Brgy. Tallag Proper-Sitio Punta FMR, Brgy. Tallag, Cabagan, Isabela	30,000,000	30,000,000

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310203211291000	Concreting of Brgy. Narra FMR, Brgy. Narra, Echague, Isabela	15,000,000	15,000,000
310203211292000	Concreting of Brgy. San Francisco FMR, Brgy. San Francisco, Benito Soliven, Isabela	15,000,000	15,000,000
310203211293000	Concreting of Brgy. Libertad FMR, Brgy. Libertad, Abulug, Cagayan	15,000,000	15,000,000
310203211294000	Construction of Brgy. Cabayu-Basao FMR, Brgy. Cabayu, Gattaran, Cagayan	15,000,000	15,000,000
310203211299000	Concreting of Brgy. Bubug FMR, Brgy. Bubug, Sto. Tomas, Isabela (Phase II)	20,000,000	20,000,000
310203211300000	Concreting of Brgy. Barumbong FMR, Brgy. Barumbong, Sto. Tomas, Isabela	15,000,000	15,000,000
310203211301000	Concreting of Brgy. Gangalan FMR, Brgy. Gangalan, San Mariano, Isabela	15,000,000	15,000,000
310203211302000	Concreting of Brgy. Libertad FMR, Brgy. Libertad, San Mariano, Isabela	15,000,000	15,000,000
310203211303000	Concreting of Brgy. Dicamay to Brgy. Guilingan FMR, Brgy. Dicamay, San Mariano, Isabela	10,000,000	10,000,000
310203211304000	Concreting of Bagabag-Biga Oriental Phase 2 FMR, Brgy. Bagabag-Biga Oriental, Sto. Tomas, Isabela	15,000,000	15,000,000
310203211305000	Concreting of Bayabo East FMR, Brgy. Bayabo East, Tumauni, Isabela	15,000,000	15,000,000
310203211306000	Concreting of Villa Imelda FMR, Brgy. Villa Imelda, Ilagan City, Isabela	30,000,000	30,000,000
310203211307000	Concreting of Brgy. Calanigan Norte FMR, Brgy. Calanigan Norte, Sto. Tomas, Isabela	15,000,000	15,000,000
310203211308000	Concreting of Sitio Villa-Sitio Colunguan FMR, Brgy. Barumbong, Sto. Tomas, Isabela	15,000,000	15,000,000
310203211309000	Concreting of Caligayan FMR, Brgy. Caligayan, Tumauni, Isabela	15,000,000	15,000,000
310203211310000	Concreting of Brgy. Villa Paredes to Brgy. San Nicolas FMR, Brgys. Villa Paredes to San Nicolas, Delfin Albano, Isabela	15,000,000	15,000,000
310203211311000	Concreting of Brgy. Piligr Alto FMR, Brgy. Piligr Alto, Cabagan, Isabela	30,000,000	30,000,000
310203211768000	Concreting of Sitio Pelo, Brgy. Cansan FMR, Brgy. Cansan, Cabagan, Isabela	15,000,000	15,000,000
310203211769000	Concreting of Rodeo Arena Poblacion-Sitio Antagan FMR, Brgys. Poblacion & Dalena, San Pablo, Isabela	15,000,000	15,000,000

310203211770000	Concreting of Brgy. Malasin - Brgy. Fely FMR, Brgys. Malasin & Fely, Maconacon, Isabela	15,000,000	15,000,000
310203211771000	Concreting of Brgy. Gayong-Gayong Sur FMR, Brgy. Gayong-Gayong Sur, City of Ilagan, Isabela	15,000,000	15,000,000
310203211772000	Concreting of Brgy. San Isidro West to Brgy. Divisoria FMR, Brgys. San Isidro West and Divisoria, Sta. Maria, Isabela	30,000,000	30,000,000
310203212260000	Concreting of Fusina-Sta. Teresa FMR, Lal-lo, Cagayan	10,000,000	10,000,000
310203212261000	Concreting of San Mariano FMR, Lal-lo, Cagayan	10,000,000	10,000,000
310203212262000	Concreting of Malanao-Logac FMR, Lal-lo, Cagayan	10,000,000	10,000,000
310203212263000	Concreting of Buyun Farm-to-Market Road (Rambo Drive), Santa Teresita, Cagayan	10,888,000	10,888,000
310203212264000	Concreting of Provincial Road Rizal - Salvacion Road, San Jose/Sta. Rosa FMR, Brgy. San Jose and Sta. Rosa, Santiago City, Isabela	20,000,000	20,000,000
310203212265000	Concreting of Dalibubon to Payac FMR, Brgy. Dalibubon, Jones, Isabela	10,000,000	10,000,000
310203212266000	Concreting of Purok 1 and 2, Cadaanan Road, Brgy. Malapat FMR, Brgy. Malapat, Cordon, Isabela	10,000,000	10,000,000
310203212267000	Concreting of Brgy. Dallao FMR, Brgy. Dallao, Cordon, Isabela	20,000,000	20,000,000
310203212268000	Construction/Road Opening Tay-a-Santor Farm-to-Market Road, Brgy. Murong, Bagabag, Nueva Vizcaya	20,000,000	20,000,000
310203212269000	Construction/Road Opening of Farm-to-Market Road, Brgy. Quirino - San Geronimo, Bagabag Nueva Vizcaya	30,000,000	30,000,000
310203212270000	Upgrading of Baretbet-Dumayop-Masina Farm-to-Market Road, Brgy. Baretbet, Bagabag, Nueva Vizcaya	20,000,000	20,000,000
310203212271000	Upgrading of Santiago Road (Farm-to-Market Road), Sitio Amballo North - Amballo South, Brgy. Baretbet, Bagabag, Nueva Vizcaya	30,000,000	30,000,000
	Region III - Central Luzon	<u>4,275,000,000</u>	<u>4,275,000,000</u>
310203211324000	Concreting of Brgy. Bayabas to Ipil FMR, Brgy. Bayabas and Ipil, Dipaculao, Aurora	15,000,000	15,000,000
310203211325000	Concreting of Calao Debucao Farm-to-Market Road, Brgy. Wenceslao, Maria Aurora, Aurora	15,000,000	15,000,000
310203211326000	Concreting of Farm-to-Market Road, Barangay Pandatun, Hermosa, Bataan	15,000,000	15,000,000

310203211327000	Concreting of Farm-to-Market Road, Sitio Baliteng Pula, Barangay Pagasa, Orani, Bataan	15,000,000	15,000,000
310203211328000	Concreting of Sitio Nuyugan, Brgy. Cataning FMR, Brgy. Cataning, Balanga City, Bataan	15,000,000	15,000,000
310203211329000	Concreting of Brgy. Nagwaling-Diwa FMR, Brgy. Nagwaling to Brgy. Diwa, Pilar, Bataan	15,000,000	15,000,000
310203211330000	Concreting of Sitio Maangay, Brgy. Balon-Anito FMR, Brgy. Balon-Anito, Mariveles, Bataan	15,000,000	15,000,000
310203211331000	Concreting of Sitio Cairing, Brgy. Pagalanggang FMR, Brgy. Pagalanggang, Dinalupihan, Bataan	15,000,000	15,000,000
310203211332000	Concreting of Brgy. Sto. Cristo FMR, Brgy. Sto. Cristo, San Jose del Monte, Bulacan	30,000,000	30,000,000
310203211333000	Concreting of Brgy. Pungo Farm-to-Market Road, Brgy. Pungo, Calumpit, Bulacan	15,000,000	15,000,000
310203211334000	Upgrading of Brgy. Sagrada FMR, Brgy. Sagrada, Hagonoy, Bulacan	15,000,000	15,000,000
310203211335000	Concreting of Brgy. Bonga Mayor FMR, Brgy. Bonga Mayor, Bustos, Bulacan	15,000,000	15,000,000
310203211336000	Concreting of Brgy. Dampol FMR, Brgy. Dampol, Plaridel, Bulacan	15,000,000	15,000,000
310203211337000	Concreting of Brgy. Pulong Bayabas going to Brgy. Bubulong Munti Farm-to-Market Road, Brgy. Pulong Bayabas, San Miguel, Bulacan	15,000,000	15,000,000
310203211338000	Concreting of Brgy. Sta. Lucia Farm-to-Market Road, Brgy. Sta. Lucia, San Miguel, Bulacan	15,000,000	15,000,000
310203211339000	Concreting of Brgy. Ubihan FMR, Brgy. Ubihan, Meycauayan, Bulacan	30,000,000	30,000,000
310203211340000	Upgrading / Rehabilitation of Purok 6, Brgy. Pritil FMR, Brgy. Pritil, Guiguinto, Bulacan	15,000,000	15,000,000
310203211341000	Concreting of Brgy. Bagong Barrio Farm-to-Market Road, Brgy. Bagong Barrio, Pandi, Bulacan	15,000,000	15,000,000
310203211342000	Concreting of Sitio Daang Madre FMR, Brgy. Encanto, Angat, Bulacan	15,000,000	15,000,000
310203211343000	Concreting of Brgy. Bangkal FMR, Brgy. Bangkal, Norzagaray, Bulacan	15,000,000	15,000,000
310203211344000	Concreting of Brgy. Bibiclat to Nagmisahan Farm-to-Market Road, Brgy. Bibiclat to Nagmisahan, Cuyapo, Nueva Ecija	30,000,000	30,000,000
310203211345000	Concreting of Brgy. Canaan West Farm-to-Market Road, Brgy. Canaan West, Rizal, Nueva Ecija	15,000,000	15,000,000

310203211346000	Concreting of Brgy. Paco Roman Farm-to-Market Road, Brgy. Paco Roman, Rizal, Nueva Ecija	15,000,000	15,000,000
310203211347000	Concreting of Brgy. Macatbong to Brgy. Kalikid Norte FMR, Brgy. Macatbong to Brgy. Kalikid Norte, Cabanatuan City, Nueva Ecija	30,000,000	30,000,000
310203211348000	Concreting of Brgy. Sta. Isabel (Phase 2) FMR, Cabiao, Nueva Ecija	15,000,000	15,000,000
310203211349000	Concreting of Brgy. Sta. Barbara Farm-to-Market Road, Brgy. Sta. Barbara, San Antonio, Nueva Ecija	15,000,000	15,000,000
310203211350000	Concreting of Brgy. San Miguel to Brgy. Bucanan to Brgy. San Ildefonso FMR, Magalang, Pampanga	15,000,000	15,000,000
310203211351000	Concreting of Brgy. San Roque FMR, Magalang, Pampanga	15,000,000	15,000,000
310203211352000	Concreting of Brgy. San Jose to Brgy. San Isidro Farm-to-Market Road, Brgy. San Jose and Brgy. San Isidro, Sta. Rita, Pampanga	15,000,000	15,000,000
310203211353000	Concreting of Purok 6, Brgy. San Roque Arbol Farm-to-Market Road, Brgy. San Roque Arbol, Lubao, Pampanga	15,000,000	15,000,000
310203211354000	Concreting of Brgy. Arenas FMR, Brgy. Arenas, Arayat, Pampanga	15,000,000	15,000,000
310203211355000	Concreting of Brgy. Sto. Rosario FMR, Brgy. Sto. Rosario, Mexico, Pampanga	15,000,000	15,000,000
310203211356000	Concreting of Purok 2, Brgy. Cansinala FMR, Apalit, Pampanga	15,000,000	15,000,000
310203211357000	Concreting of Sitio Mindanao, Brgy. Esteban FMR, Brgy. Esteban, Macabebe, Pampanga	15,000,000	15,000,000
310203211358000	Concreting of Brgy. Bacabac FMR, Brgy. Bacabac, Camiling, Tarlac	15,000,000	15,000,000
310203211359000	Concreting of Brgy. Bobon 1st FMR, Brgy. Bobon 1st, Camiling, Tarlac	15,000,000	15,000,000
310203211360000	Concreting of Brgy. Cruz - Rio Chico Farm-to-Market Road, Brgy. Cruz, Victoria, Tarlac	15,000,000	15,000,000
310203211361000	Construction of Brgy. Magaspac to Brgy. Carbonel Farm-to-Market Road, Brgy. Magaspac, Gerona, Tarlac	15,000,000	15,000,000
310203211362000	Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Bamban, Tarlac	15,000,000	15,000,000
310203211363000	Concreting of Brgy. San Rafael FMR, Brgy. San Rafael, Bamban, Tarlac	15,000,000	15,000,000
310203211364000	Concreting of Sitio Nagbaldian, Brgy. San Guillermo to Rabanes FMR, San Marcelino, Zambales	15,000,000	15,000,000

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310203211365000	Concreting of Sitio Malingaw, Brgy. Cawag FMR, Brgy. Cawag, Subic, Zambales	15,000,000	15,000,000
310203211366000	Concreting of Sitio Matayar a Banga, Brgy. Bulawen FMR, Brgy. Bulawen, Palauig, Zambales	15,000,000	15,000,000
310203211367000	Concreting of Sitio Tiaong, Brgy. Carael to Brgy. Bangan FMR, Brgy. Carael, Botolan, Zambales	15,000,000	15,000,000
310203211368000	Concreting of Brgy. Nipoo FMR Phase III, Brgy. Nipoo, Dinalungan, Aurora	26,000,000	26,000,000
310203211369000	Concreting of Brgy. Quirino to Brgy. San Leonardo to Brgy. Debucao FMR Phase II, Maria Aurora, Aurora	25,000,000	25,000,000
310203211370000	Concreting of Purok 4, Sitio Cabituculan, Brgy. Reserva FMR Phase II, Brgy. Reserva, Baler, Aurora	15,000,000	15,000,000
310203211371000	Concreting of Sitio Parang, Dos-Sto. Cristo FMR Phase II, Maria Aurora, Aurora	15,000,000	15,000,000
310203211372000	Concreting of Brgy. Wenceslao to Brgy. Sto. Tomas FMR Phase II, Brgy. Wenceslao and Brgy. Sto. Tomas, Maria Aurora, Aurora	19,000,000	19,000,000
310203211373000	Concreting of Brgy. Partida FMR Phase II, Brgy. Partida, San Miguel, Bulacan	15,000,000	15,000,000
310203211374000	Concreting of Brgy. Malibay FMR Phase II, Brgy. Malibay, San Miguel, Bulacan	15,000,000	15,000,000
310203211375000	Concreting of Brgy. Nagmisahan, Cuyapo to Brgy. Cabawangan, Cuyapo to Brgy. Cabaducan East, Nampicuan FMR Phase II, Brgy. Nagmisahan, Cuyapo, Brgy. Cabawangan, Cuyapo and Brgy. Cabaducan East, Nampicuan, Nueva Ecija	50,000,000	50,000,000
310203211376000	Concreting of Talbak I, Brgy. Encanto FMR Phase II, Brgy. Encanto, Angat, Bulacan	10,000,000	10,000,000
310203211377000	Concreting of Brgy. Pinagrealan FMR Phase II, Brgy. Pinagrealan, Candelaria, Zambales	50,000,000	50,000,000
310203211378000	Concreting of Brgy. Caingin FMR Phase II, Brgy. Caingin, Malolos City, Bulacan	15,000,000	15,000,000
310203211379000	Concreting of Brgy. Sta. Lucia FMR Phase II, Brgy. Sta. Lucia, San Miguel, Bulacan	15,000,000	15,000,000
310203211380000	Concreting of Brgy. Lambakin FMR Phase II, Brgy. Lambakin, San Miguel, Bulacan	15,000,000	15,000,000
310203211381000	Concreting of Brgy. Buliran FMR Phase II, Brgy. Buliran, San Miguel, Bulacan	15,000,000	15,000,000
310203211382000	Concreting of Brgy. San Miguel FMR Phase II, Brgy. San Miguel, Calumpit, Bulacan	15,000,000	15,000,000

310203211383000	Concreting of Sitio Kutad, Brgy. Camachile FMR Phase II, Brgy. Camachile, Doña Remedios Trinidad, Bulacan	20,000,000	20,000,000
310203211384000	Concreting of Pasong Callos FMR Phase II, Brgy. Pasong Callos, San Rafael, Bulacan	15,000,000	15,000,000
310203211385000	Concreting of Sitio Calumpit, Brgy. Kalawakan FMR Phase II, Brgy. Kalawakan, Doña Remedios Trinidad, Bulacan	15,000,000	15,000,000
310203211386000	Concreting of Brgy. Pitpitan FMR Phase II, Brgy. Pitpitan, Bulacan, Bulacan	15,000,000	15,000,000
310203211387000	Concreting of Brgy. Meysulao FMR Phase II, Brgy. Meysulao, Calumpit, Bulacan	15,000,000	15,000,000
310203211388000	Concreting of Brgy. Balayong FMR Phase II, Brgy. Balayong, Malolos, Bulacan	15,000,000	15,000,000
310203211389000	Concreting of Brgy. Matangtubig FMR Phase II, Brgy. Matangtubig, Baliwag, Bulacan	15,000,000	15,000,000
310203211390000	Concreting of Brgy. Calantipay FMR Phase II, Brgy. Calantipay, Baliwag, Bulacan	10,000,000	10,000,000
310203211391000	Construction of Brgy. Canaan West FMR, Brgy. Canaan West, Rizal, Nueva Ecija	15,000,000	15,000,000
310203211392000	Construction of Brgy. Kaliwanagan to Brgy. Tayabo FMR, Brgy. Kaliwanagan and Brgy. Tayabo, San Jose City, Nueva Ecija	15,000,000	15,000,000
310203211393000	Concreting of Purok 6 to Purok 7, Brgy. Matamo FMR, Brgy. Matamo, Arayat, Pampanga	30,000,000	30,000,000
310203211394000	Concreting of Brgy. Lomboy FMR, Brgy. Lomboy, Sta. Cruz, Zambales	15,000,000	15,000,000
310203211395000	Concreting of Brgy. Labney FMR, Brgy. Labney, Muñoz, Nueva Ecija	15,000,000	15,000,000
310203211396000	Construction of Brgy. Old Cabalan FMR, Brgy. Old Cabalan, Olongapo City, Zambales	10,000,000	10,000,000
310203211397000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Licab, Nueva Ecija	10,000,000	10,000,000
310203211398000	Concreting of Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Bulakan, Bulacan	10,000,000	10,000,000
310203211399000	Concreting of Brgy. San Juan to Brgy. Umangan FMR, Aliaga, Nueva Ecija	30,000,000	30,000,000
310203211400000	Concreting of Brgy. Tampac I to Brgy. Caballero FMR, Guimba, Nueva Ecija	30,000,000	30,000,000

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310203211401000	Concreting of Brgy. Sampaloc to Brgy. Cabubulaonan FMR, Talavera, Nueva Ecija	45,000,000	45,000,000
310203211402000	Concreting of Brgy. San Juan to Brgy. Aquino FMR, Licab, Nueva Ecija	30,000,000	30,000,000
310203211403000	Concreting of Brgy. Sampaloc to Brgy. La Torre FMR, Talavera, Nueva Ecija	45,000,000	45,000,000
310203211404000	Concreting of Brgy. Baloc to Brgy. Sto. Rosario FMR, Sto. Domingo, Nueva Ecija	30,000,000	30,000,000
310203211405000	Concreting of Brgy. Sta. Cruz to Brgy. Gen. Luna FMR, Zaragoza, Nueva Ecija	30,000,000	30,000,000
310203211406000	Concreting of Brgy. Sto. Rosario to Brgy. Del Pilar FMR, Zaragoza, Nueva Ecija	30,000,000	30,000,000
310203211407000	Concreting of Brgy. Macatcatuit to Brgy. Calem FMR, Guimba, Nueva Ecija	30,000,000	30,000,000
310203211408000	Concreting of Sitio Mandani, Brgy. San Antonio FMR, Magalang, Pampanga	15,000,000	15,000,000
310203211409000	Concreting of Brgy. La Paz to Brgy. San Antonio FMR, Magalang, Pampanga	30,000,000	30,000,000
310203211410000	Concreting of Brgy. Bucanan FMR, Magalang, Pampanga	30,000,000	30,000,000
310203211411000	Concreting of Sitio Maligaya, Brgy. Bucanan FMR, Magalang, Pampanga	30,000,000	30,000,000
310203211412000	Concreting of Purok 1, Brgy. San Antonio FMR, Brgy. San Antonio, Magalang, Pampanga	30,000,000	30,000,000
310203211413000	Concreting of Brgy. Navaling FMR, Magalang, Pampanga	30,000,000	30,000,000
310203211414000	Concreting of Brgy. Bucanan FMR, Brgy. Bucanan, Magalang, Pampanga	40,000,000	40,000,000
310203211415000	Concreting of Purok 7, Brgy. San Vicente to PSAU FMR, Brgy. San Vicente, Magalang, Pampanga	20,000,000	20,000,000
310203211416000	Concreting of Brgy. Sapang Bato FMR, Brgy. Sapang Bato, Angeles City, Pampanga	40,000,000	40,000,000
310203211417000	Concreting of Brgy. Calumpang to Xevera FMR, Brgy. Calumpang, Mabalacat City, Pampanga	15,000,000	15,000,000
310203211418000	Concreting of Brgy. Inararo FMR, Porac, Pampanga	25,000,000	25,000,000
310203211419000	Construction of Farm-to-Market Road (Dike Road) at Brgy. San Pedro, Sasmuan, Pampanga	60,000,000	60,000,000
310203211420000	Concreting / Improvement of FMR at Purok 6, Brgy. Balsik, Hermosa, Bataan	40,000,000	40,000,000

310203211421000	Concreting of Brgy. Bical FMR, Brgy. Bical, Mabalacat City, Pampanga	25,000,000	25,000,000
310203211422000	Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Magalang, Pampanga	20,000,000	20,000,000
310203211424000	Concreting of Brgy. Capaya FMR, Brgy. Capaya, Angeles City, Pampanga	15,000,000	15,000,000
310203211425000	Concreting / Improvement of FMR at Purok 5, Brgy. Balsik, Hermosa, Bataan	20,000,000	20,000,000
310203211426000	Concreting / Improvement of FMR, Brgy. Balsik at Hermosa, Bataan (Going to Iron Farm)	15,000,000	15,000,000
310203211427000	Concreting of Brgy. Mandasig FMR, Brgy. Mandasig, Candaba, Pampanga	20,000,000	20,000,000
310203211428000	Concreting of Brgy. Dulong Ilog FMR, Brgy. Dulong Ilog, Candaba, Pampanga	25,000,000	25,000,000
310203211429000	Concreting of Brgy. Paralaya/Gulap FMR, Brgy. Paralaya and Brgy. Gulap, Candaba, Pampanga	46,000,000	46,000,000
310203211430000	Concreting of Brgy. Pulong Gubat FMR, Brgy. Pulong Gubat, Candaba, Pampanga	10,000,000	10,000,000
310203211431000	Concreting of Brgy. Lanang FMR, Brgy. Lanang, Candaba, Pampanga	40,000,000	40,000,000
310203211432000	Concreting of Brgy. Vizal San Pablo FMR, Brgy. Vizal San Pablo, Candaba, Pampanga	45,000,000	45,000,000
310203211433000	Concreting of Brgy. Bahay Pare FMR, Brgy. Bahay Pare, Candaba, Pampanga	30,000,000	30,000,000
310203211434000	Concreting of Brgy. Gulap FMR, Brgy. Gulap, Candaba, Pampanga	35,000,000	35,000,000
310203211435000	Concreting of Brgy. Pulong Palazan FMR, Brgy. Pulong Palazan, Candaba, Pampanga	15,000,000	15,000,000
310203211436000	Concreting of Brgy. Magumbali to Brgy. Barangca FMR, Brgy. Magumbali and Brgy. Barangca, Candaba, Pampanga	24,000,000	24,000,000
310203211437000	Construction of Brgy. Anyatam - Mapanique FMR, Brgy. Anyatam - Mapanique, San Ildefonso, Bulacan	30,000,000	30,000,000
310203211438000	Construction of Brgy. Bagong Pag-asa - Cuayang Bugtong FMR, Brgy. Bagong Pag-asa - Cuayang Bugtong, San Miguel, Bulacan	30,000,000	30,000,000
310203211439000	Construction of Brgy. Bulualto FMR, Brgy. Bulualto, San Miguel, Bulacan	10,000,000	10,000,000
310203211440000	Construction of Sitio Talamsi I FMR, Brgy. Kalawakan, Doña Remedios Trinidad, Bulacan	30,000,000	30,000,000

310203211441000	Concreting of Sitio Arin FMR, Brgy. San Isidro, Botolan, Zambales	15,000,000	15,000,000
310203211442000	Concreting of Sitio Olpoj FMR, Brgy. Amungan, Iba, Zambales	30,000,000	30,000,000
310203211443000	Concreting of Purok 4 and Purok 6 FMR, Brgy. Beddeng, San Narciso, Zambales	30,000,000	30,000,000
310203211444000	Concreting of Brgy. Guisguis FMR, Sta. Cruz, Zambales	25,000,000	25,000,000
310203211448000	Concreting of Farm-to-Market Road at Barangay Atlu-bola to Barangay Sapangbalen, Mabalacat City, Pampanga	35,000,000	35,000,000
310203211449000	Concreting of Farm-to-Market Road at Barangay San Pablo to Barangay San Agustin, Magalang, Pampanga	35,000,000	35,000,000
310203211450000	Concreting of Farm-to-Market Road at Barangay Escaler Road (Phase II), Magalang, Pampanga	35,000,000	35,000,000
310203211451000	Construction of Farm-to-Market Road, Brgy. Pala-Pala, San Ildefonso, Bulacan	25,000,000	25,000,000
310203211452000	Construction of Brgy. Pinaod-Sitio Bakbakan Farm-to-Market Road, Brgy. Pinaod, San Ildefonso, Bulacan	25,000,000	25,000,000
310203211453000	Construction of Farm-to-Market Road, Brgy. Pasong Bangkal, San Ildefonso, Bulacan	25,000,000	25,000,000
310203211454000	Construction of Tukod-Casalat Farm-to-Market Road, Brgy. Casalat, San Ildefonso, Bulacan	25,000,000	25,000,000
310203211455000	Rehabilitation of FMR at Barangay Longos, City of Malolos, Bulacan	15,000,000	15,000,000
310203211456000	Construction of Brgy. Pulong Palazan - Brgy. Vizal FMR, Brgy. Pulong Palazan and Brgy. Vizal, Sto. Niño, Candaba, Pampanga	30,000,000	30,000,000
310203211457000	Rehabilitation of FMR at Barangay San Isidro II, Paombong, Bulacan (Phase II)	15,000,000	15,000,000
310203211458000	Rehabilitation of FMR at Barangay San Jose, Calumpit, Bulacan (Phase II)	15,000,000	15,000,000
310203211459000	Rehabilitation of FMR at Barangay Tibag, Pulilan, Bulacan	15,000,000	15,000,000
310203211460000	Rehabilitation of FMR at Barangay Sergio Bayan, Calumpit, Bulacan	15,000,000	15,000,000
310203211461000	Concreting of Brgy. Bagong Barrio FMR, Brgy. Bagong Barrio, San Ildefonso, Bulacan	15,000,000	15,000,000
310203211462000	Concreting of Brgy. Telapatio FMR, Brgy. Telapatio, San Ildefonso, Bulacan (Phase 1)	15,000,000	15,000,000
310203211463000	Concreting of San Juan FMR, Brgy. San Juan, San Miguel, Bulacan	10,000,000	10,000,000

310203211464000	Concreting of Brgy. Labne FMR, Brgy. Labne, San Miguel, Bulacan	10,000,000	10,000,000
310203211465000	Concreting of Brgy. Masalipit FMR, Brgy. Masalipit, San Miguel, Bulacan	10,000,000	10,000,000
310203211466000	Concreting of Brgy. Balaong FMR, Brgy. Balaong, San Miguel, Bulacan	10,000,000	10,000,000
310203211467000	Concreting of Brgy. Pulong Bayabas FMR, Brgy. Pulong Bayabas, San Miguel, Bulacan	10,000,000	10,000,000
310203211468000	Concreting of Brgy. Sacdalan FMR, Brgy. Sacdalan, San Miguel, Bulacan	10,000,000	10,000,000
310203211469000	Concreting of Brgy. Alagao FMR, Brgy. Alagao, San Ildefonso, Bulacan	10,000,000	10,000,000
310203211470000	Concreting of Brgy. Telepatio FMR, Brgy. Telepatio, San Ildefonso, Bulacan (Phase 2)	10,000,000	10,000,000
310203211471000	Concreting of Brgy. Maasim FMR, Brgy. Maasim, San Ildefonso, Bulacan	10,000,000	10,000,000
310203211472000	Concreting of Brgy. Mataas na Parang FMR, Brgy. Mataas na Parang, San Ildefonso, Bulacan	10,000,000	10,000,000
310203211473000	Concreting of Brgy. La paz Turu Farm-to-Market Road, Arayat, Pampanga	5,000,000	5,000,000
310203211474000	Concreting of Purok 2, Barangay Cansinala FMR, Barangay Cansinala, Apalit, Pampanga	5,000,000	5,000,000
310203211475000	Concreting of Caduang Tete to Brgy. Saplad David FMR, Brgy. Caduang Tete / Saplad David, Macabebe, Pampanga	5,000,000	5,000,000
310203211476000	Concreting of Brgy. San Isidro Anac FMR, Brgy. San Isidro Anac, Masantol, Pampanga	5,000,000	5,000,000
310203211477000	Concreting of Purok 2, Brgy. Bambang FMR, Brgy. Bambang, Candaba, Pampanga	5,000,000	5,000,000
310203211478000	Concreting of Brgy. San Isidro - San Miguel FMR, Brgy. San Isidro, San Luis, Pampanga	5,000,000	5,000,000
310203211479000	Concreting of Brgy. San Juan Farm-to-Market Road, Brgy. San Juan, San Luis, Pampanga	5,000,000	5,000,000
310203211480000	Concreting of Brgy. Sta. Catalina Farm-to-Market Road, Brgy. Sta. Catalina, San Luis, Pampanga	5,000,000	5,000,000
310203211481000	Concreting of Sitio Duyong, Brgy. Concepcion FMR, Brgy. Concepcion, San Simon, Pampanga	5,000,000	5,000,000
310203211482000	Concreting of Brgy. San Miguel to Sta. Cruz FMR, Brgy. San Miguel to Sta. Cruz, San Simon, Pampanga	5,000,000	5,000,000

310203211483000	Concreting of Sitio Pandapug, Brgy. San Miguel FMR, Brgy. San Miguel, San Simon, Pampanga	5,000,000	5,000,000
310203211484000	Concreting of Brgy. Concepcion FMR, Brgy. Concepcion, San Simon, Pampanga	5,000,000	5,000,000
310203211489000	Concreting of Brgy. Cadmang Baculi FMR, Brgy. Cadmang Baculi, Cabangan, Zambales	20,000,000	20,000,000
310203211490000	Concreting of Brgy. Sto. Niño to Sitio Maporak New San Juan FMR, Brgy. Sto. Niño, Cabangan, Zambales	20,000,000	20,000,000
310203211491000	Concreting of Danao-Masambique FMR, Barangay Apostol, San Felipe, Zambales	50,000,000	50,000,000
310203211492000	Concreting of Bantay Carmen to Sagpat FMR, Brgy. Maloma, San Felipe, Zambales	50,000,000	50,000,000
310203211493000	Concreting of Sitio Lalec and Fajotina St. to Bucas Road, Brgy. Sindol FMR, San Felipe, Zambales	20,000,000	20,000,000
310203211494000	Concreting of Frenza - Gayater FMR, Brgy. Sta. Barbara, Iba, Zambales	20,000,000	20,000,000
310203211495000	Concreting of Sta. Rita FMR, Brgy. Bangantalinga, Iba, Zambales	20,000,000	20,000,000
310203211496000	Concreting of Farm-to-Market Road at Brgy. Mandili, Candaba, Pampanga	35,000,000	35,000,000
310203211497000	Concreting of Farm-to-Market Road at Brgy. Mapaniqui, Candaba, Pampanga	35,000,000	35,000,000
310203211498000	Concreting of Farm-to-Market Road at Brgy. Salapungan, Candaba, Pampanga	30,000,000	30,000,000
310203211499000	Construction of Farm-to-Market Road at Brgy. Balaong, San Miguel, Bulacan	25,000,000	25,000,000
310203211500000	Construction of Farm-to-Market Road at Brgy. Pinambaran, San Miguel, Bulacan	15,000,000	15,000,000
310203211501000	Construction of Farm-to-Market Road at Brgy. Biclat, San Miguel, Bulacan	15,000,000	15,000,000
310203211502000	Construction of Farm-to-Market Road at Brgy. Buliran, San Miguel, Bulacan	20,000,000	20,000,000
310203211503000	Construction of Farm-to-Market Road at Brgy. Cambio, San Miguel, Bulacan	20,000,000	20,000,000
310203211504000	Construction of Farm-to-Market Road at Brgy. Magmarale, San Miguel, Bulacan	25,000,000	25,000,000
310203211505000	Construction of Farm-to-Market Road at Brgy. Bagong Silang, San Miguel, Bulacan	20,000,000	20,000,000

310203211506000	Construction of Farm-to-Market Road at Brgy. Batasan Matanda, San Miguel, Bulacan	20,000,000	20,000,000
310203211507000	Construction of Farm-to-Market Road at Brgy. Lambakin, San Miguel, Bulacan	20,000,000	20,000,000
310203211508000	Construction of Farm-to-Market Road at Brgy. Paliwasan, San Miguel, Bulacan	20,000,000	20,000,000
310203211592000	Construction of FMR at Brgy. Tukod Road, San Rafael, Bulacan	15,000,000	15,000,000
310203212220000	Construction of Farm-to-Market Road at Brgy. Biak na Bato, San Miguel, Bulacan	20,000,000	20,000,000
310203212221000	Construction of Farm-to-Market Road at Brgy. Partida, San Miguel, Bulacan	20,000,000	20,000,000
310203212222000	Construction of Farm-to-Market Road at Brgy. Santa Lucia, San Miguel, Bulacan	20,000,000	20,000,000
310203212224000	Construction of Farm-to-Market Road at Brgy. Maligaya, San Miguel, Bulacan	20,000,000	20,000,000
310203212225000	Construction of Farm-to-Market Road at Brgy. Sapang, San Miguel, Bulacan	20,000,000	20,000,000
310203212226000	Construction of Farm-to-Market Road at Brgy. Tartaro, San Miguel, Bulacan	20,000,000	20,000,000
310203212227000	Construction of Farm-to-Market Road at Sitio Mainay, Brgy. Sta. Ines, San Miguel, Bulacan	20,000,000	20,000,000
310203212228000	Concreting of Farm-to-Market Road at Brgy. Vizal Sto. Cristo, Candaba, Pampanga	25,000,000	25,000,000
310203212229000	Concreting of Farm-to-Market Road at Brgy. Paligui, Candaba, Pampanga	25,000,000	25,000,000
310203212230000	Concreting of Farm-to-Market Road at Brgy. Bambang, Candaba, Pampanga	20,000,000	20,000,000
310203212231000	Concreting of Farm-to-Market Road at Brgy. Sto. Rosario, Candaba, Pampanga	20,000,000	20,000,000
310203212232000	Concreting of Farm-to-Market Road at Brgy. Tenejero, Candaba, Pampanga	20,000,000	20,000,000
310203212233000	Concreting of Farm-to-Market Road at Brgy. Talang, Candaba, Pampanga	20,000,000	20,000,000
310203212234000	Concreting of Farm-to-Market Road at Brgy. Lourdes, Candaba, Pampanga	20,000,000	20,000,000
310203212235000	Concreting of Farm-to-Market Road at Brgy. Cuayan Bugtong, Candaba, Pampanga	20,000,000	20,000,000

310203212236000	Concreting of Farm-to-Market Road at Brgy. Tagulod, Candaba, Pampanga	20,000,000	20,000,000
310203212237000	Concreting of Farm-to-Market Road at Brgy. Calantipe, Apalit, Pampanga	25,000,000	25,000,000
310203212238000	Concreting of Farm-to-Market Road at Brgy. Paligue, Apalit, Pampanga	25,000,000	25,000,000
310203212239000	Concreting of Farm-to-Market Road at Brgy. San Juan, Apalit, Pampanga	25,000,000	25,000,000
310203212240000	Concreting of Farm-to-Market Road at Brgy. Balucuc, Apalit, Pampanga	25,000,000	25,000,000
310203212272000	Construction of FMR at Pinagpanggahan, Brgy. Paradise III, City of San Jose del Monte, Bulacan	50,000,000	50,000,000
310203212273000	Construction of Farm-to-Market Road (Phase VI) at Brgy. Dulong Bayan, City of San Jose del Monte, Bulacan	30,000,000	30,000,000
310203212274000	Construction of Farm-to-Market Road (Phase VII) at Brgy. Dulong Bayan, City of San Jose del Monte, Bulacan	20,000,000	20,000,000
310203212275000	Construction of Farm-to-Market Road at Brgy. Bakero, Cabanatuan City, Nueva Ecija	15,000,000	15,000,000
310203212276000	Construction of Farm-to-Market Road at Brgy. Bakod Bayan, Cabanatuan City, Nueva Ecija	15,000,000	15,000,000
310203212277000	Construction of Farm-to-Market Road at Brgy. Lagare, Cabanatuan City, Nueva Ecija	15,000,000	15,000,000
310203212278000	Construction of Farm-to-Market Road at Valle Cruz - San Isidro, Brgy. Valle Cruz, Cabanatuan City, Nueva Ecija	22,500,000	22,500,000
310203212279000	Construction of Farm-to-Market Road at Brgy. Antipolo, Bongabon, Nueva Ecija	22,500,000	22,500,000
310203212280000	Construction of Farm-to-Market Road at Brgy. Platero, General Mamerto Natividad, Nueva Ecija	15,000,000	15,000,000
310203212281000	Concreting of Brgy. San Agustin to Brgy. Dolores FMR, Brgy. San Agustin and Brgy. Dolores, Sto. Domingo, Nueva Ecija	20,000,000	20,000,000
310203212282000	Concreting of Farm-to-Market Road at Purok Maharlika, Brgy. Balbaloto, Victoria, Tarlac	10,000,000	10,000,000
310203212283000	Construction of Farm-to-Market Road Located at Brgy. Coral, Ramos, Tarlac	10,000,000	10,000,000
310203212284000	Construction of Farm-to-Market Road Located at Brgy. Poblacion South, Ramos, Tarlac	10,000,000	10,000,000

310203212285000	Construction of Farm-to-Market Road Located at Brgy. Guiteb, Ramos, Tarlac	10,000,000	10,000,000
	Region IVA - CALABARZON	<u>2,605,000,000</u>	<u>2,605,000,000</u>
310203211423000	Concreting of Brgy. J. Leviste FMR, Brgy. J. Leviste, Laurel, Batangas	15,000,000	15,000,000
310203211509000	Concreting of Brgy. Iba FMR, Brgy. Iba, Silang, Cavite	15,000,000	15,000,000
310203211510000	Opening and Concreting of Brgy. Malabag FMR, Brgy. Malabag, Silang, Cavite	6,000,000	6,000,000
310203211511000	Concreting of Brgy. Daine FMR, Brgy. Daine, Indang, Cavite	12,000,000	12,000,000
310203211512000	Opening and Concreting of Brgy. Tambong Balagbag FMR, Brgy. Tambong Balagbag, Indang, Cavite	15,000,000	15,000,000
310203211513000	Concreting of Sitio Marungko, Brgy. Kaymisan FMR, Brgy. Kaymisan, Gen. Emilio Aguinaldo, Cavite	15,000,000	15,000,000
310203211514000	Concreting of Brgy. Caluangan FMR, Brgy. Caluangan, Magallanes, Cavite (Phase I)	15,000,000	15,000,000
310203211515000	Concreting of Brgy. Mabacan FMR, Brgy. Mabacan, Calauan, Laguna	15,000,000	15,000,000
310203211516000	Opening and Concreting of Brgy. Culoy to Brgy. Bayate to Brgy. Malabo-Kalantukan FMR, Brgy. Culoy to Brgy. Bayate to Brgy. Malabo-Kalantukan, Liliw, Laguna	15,000,000	15,000,000
310203211517000	Concreting of Brgy. Sisilmin to Brgy. Tibatib FMR, Brgy. Sisilmin to Brgy. Tibatib, Cavinti, Laguna	15,000,000	15,000,000
310203211518000	Concreting of Brgy. Labuin FMR, Brgy. Labuin, Sta. Cruz, Laguna	15,000,000	15,000,000
310203211519000	Concreting of Brgy. Tanagan FMR, Brgy. Tanagan, Calatagan, Batangas	15,000,000	15,000,000
310203211520000	Opening and Concreting of Brgy. Pook FMR, Brgy. Pook, Balayan, Batangas	15,000,000	15,000,000
310203211521000	Concreting of Sitio Hulo, Brgy. Biga FMR, Brgy. Biga, Lobo, Batangas (Phase I)	15,000,000	15,000,000
310203211522000	Concreting of Brgy. Nag-iba FMR, Brgy. Nag-iba, Mabini, Batangas	15,000,000	15,000,000
310203211523000	Opening and Concreting of Brgy. Lumang Lipa FMR, Brgy. Lumang Lipa, Mataas na Kahoy, Batangas	15,000,000	15,000,000
310203211524000	Opening and Concreting of Brgy. Buso-Buso FMR, Brgy. Buso-Buso, Laurel, Batangas	15,000,000	15,000,000
310203211525000	Concreting of Brgy. Guinhawa FMR Phase III, Brgy. Guinhawa, Taysan, Batangas	20,000,000	20,000,000

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310203211526000	Concreting of Brgy. Matamis FMR Phase II, Brgy. Matamis, Rosario, Batangas	10,000,000	10,000,000
310203211527000	Concreting of Brgy. Talahib Payapa FMR, Brgy. Talahib Payapa, Batangas City, Batangas	15,000,000	15,000,000
310203211528000	Concreting of Brgy. Cumba FMR, Brgy. Cumba, Batangas City, Batangas	15,000,000	15,000,000
310203211529000	Concreting of Sitio Tuoy, Brgy. Cuyambay FMR, Brgy. Cuyambay, Tanay, Rizal	15,000,000	15,000,000
310203211530000	Concreting of Masantol Road, Brgy. Quisao FMR, Brgy. Quisao, Pililla, Rizal	15,000,000	15,000,000
310203211531000	Concreting of Sitio Liblib, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	12,000,000	12,000,000
310203211532000	Concreting of Sitio Pangolorin, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	10,000,000	10,000,000
310203211533000	Concreting of Brgy. Calasumanga FMR, Brgy. Calasumanga, Panukulan, Quezon	15,000,000	15,000,000
310203211534000	Opening and Concreting of Brgy. Kanlurang Katigan FMR, Brgy. Kanlurang Katigan, Tayabas City, Quezon	15,000,000	15,000,000
310203211535000	Concreting of Brgy. Mangalang Tulo-Tulo FMR, Brgy. Mangalang Tulo-Tulo, Sariaya, Quezon	15,000,000	15,000,000
310203211536000	Concreting of Brgy. Sta. Lucia FMR, Brgy. Sta. Lucia, Dolores, Quezon	15,000,000	15,000,000
310203211537000	Concreting of Brgy. Balagtas to Brgy. Mabini FMR, Brgy. Bonifacio to Brgy. Balagtas, Unisan, Quezon	15,000,000	15,000,000
310203211538000	Concreting of Poblacion to Sitio Banaba, Brgy. Pansoy FMR, Brgy. Pansoy, San Andres, Quezon	15,000,000	15,000,000
310203211539000	Concreting of Brgy. San Roque Ilaya FMR, Brgy. San Roque Ilaya, Calauag, Quezon	10,000,000	10,000,000
310203211540000	Concreting of Brgy. Cabong Norte FMR, Brgy. Cabong Norte, Guinayangan, Quezon	15,000,000	15,000,000
310203211541000	Concreting of Brgy. Reparo FMR Phase II, Brgy. Reparo, Nasugbu, Batangas	5,000,000	5,000,000
310203211542000	Concreting of Brgy. Mahabang Parang FMR Phase II, Brgy. Mahabang Parang, San Luis, Batangas	10,000,000	10,000,000
310203211543000	Concreting of Brgy. San Antonio FMR Phase II, Brgy. San Antonio, Kalayaan, Laguna	5,000,000	5,000,000
310203211544000	Concreting of Brgy. Sta. Elena to Brgy. San Jose FMR Phase II, Brgy. Sta. Elena and Brgy. San Jose, San Pablo, Laguna	5,000,000	5,000,000

310203211545000	Concreting of Brgy. Banay-Banay 1st FMR Phase II, Brgy. Banay-Banay 1st, San Jose, Batangas	12,500,000	12,500,000
310203211546000	Concreting of Brgy. Bilogo FMR Phase II, Brgy. Bilogo, Taysan, Batangas	12,500,000	12,500,000
310203211547000	Concreting of Sitio Ab-Ab, Brgy. Ramirez FMR Phase II, Brgy. Ramirez, Magallanes, Cavite	15,000,000	15,000,000
310203211548000	Concreting of Sitio Bayabas, Brgy. Narvaez FMR Phase II, Brgy. Narvaez, Gen. Aguinaldo, Cavite	10,000,000	10,000,000
310203211549000	Concreting of Sitio Tikwi, Brgy. San Agustin FMR Phase II, Brgy. San Agustin, Magallanes, Cavite	15,000,000	15,000,000
310203211550000	Concreting of Brgy. Sambong FMR Phase II, Brgy. Sambong, Tagaytay City, Cavite	10,000,000	10,000,000
310203211551000	Concreting of Brgy. Caluangan FMR, Brgy. Caluangan, Magallanes, Cavite (Phase II)	10,000,000	10,000,000
310203211552000	Construction of Brgy. San Jose FMR, Brgy. San Jose, San Antonio, Quezon	10,000,000	10,000,000
310203211553000	Construction of Brgy. Cuyambay FMR, Brgy. Cuyambay, Tanay, Rizal	10,000,000	10,000,000
310203211554000	Construction of Brgy. Lubo FMR, Brgy. Lubo, Jala-Jala, Rizal	15,000,000	15,000,000
310203211555000	Construction of Sitio Dayapa, Brgy. Sampaloc FMR, Brgy. Sampaloc, Tanay, Rizal	15,000,000	15,000,000
310203211556000	Concreting of Sitio Gugo, Brgy. San Jose Sico FMR, Brgy. San Jose Sico, Batangas City, Batangas	15,000,000	15,000,000
310203211557000	Concreting of Sitio Bliss, Brgy. San Jose Sico FMR, Brgy. San Jose Sico, Batangas City, Batangas	15,000,000	15,000,000
310203211558000	Construction of Brgy. Guis-guis Talon-Lutucan Bata-Bignay 1 FMR, Brgy. Guis-guis Talon, Brgy. Lutucan Bata and Brgy. Bignay 1, Sariaya, Quezon	15,000,000	15,000,000
310203211559000	Construction of Brgy. Sta. Catalina Sur FMR, Brgy. Sta. Catalina Sur, Candelaria, Quezon	15,000,000	15,000,000
310203211560000	Construction of Brgy. San Andres, Candelaria to Brgy. Mangalang Tulu-tulo FMR, Brgy. San Andres, Candelaria and Brgy. Mangalang Tulu-tulo, Sariaya, Quezon	15,000,000	15,000,000
310203211561000	Construction of Brgy. San Juan-St. Francis FMR, Brgy. San Juan, Tiaong, Quezon	15,000,000	15,000,000
310203211562000	Construction of Sitio Makuweteb, Brgy. Laiya Aplaya FMR, Brgy. Laiya Aplaya, San Juan, Batangas	15,000,000	15,000,000
310203211563000	Concreting of Sitio Bangin to Sitio Tambuco, Brgy. Palakpak FMR, Brgy. Palakpak, Rosario, Batangas	15,000,000	15,000,000

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310203211564000	Concreting of Brgy. Santiago FMR, Brgy. Santiago, General Trias, Cavite	10,000,000	10,000,000
310203211565000	Concreting of Brgy. Bancod FMR, Brgy. Bancod, Indang, Cavite	10,000,000	10,000,000
310203211566000	Construction of Brgy. Banay-Banay to Balite Road FMR, Brgy. Banay-Banay, Amadeo, Cavite	5,000,000	5,000,000
310203211567000	Construction of Pinaglintikan Road, Brgy. Poblacion 5 FMR, Brgy. Poblacion 5, Amadeo, Cavite	5,000,000	5,000,000
310203211568000	Concreting of Brgy. Tabason-Sto. Tomas-San Vicente FMR Phase II, Tagkawayan, Quezon	10,000,000	10,000,000
310203211569000	Construction of Brgy. Tulo FMR, Brgy. Tulo, Batangas City, Batangas	10,000,000	10,000,000
310203211570000	Opening and Concreting of Purok 4, Brgy. San Cristobal FMR, Brgy. San Cristobal, San Pablo, Laguna	15,000,000	15,000,000
310203211571000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, San Pablo, Laguna	15,000,000	15,000,000
310203211572000	Concreting of Brgy. Santo Angel FMR, Brgy. Santo Angel, San Pablo, Laguna	15,000,000	15,000,000
310203211575000	Opening and Concreting of Brgy. Ilayang Wasay to Brgy. Ibabang Wasay to Brgy. Pinamasagan FMR, Brgy. Ilayang Wasay to Brgy. Ibabang Wasay to Brgy. Pinamasagan, Buenavista, Quezon	40,000,000	40,000,000
310203211576000	Concreting of Brgy. Quezon FMR, Brgy. Quezon, Pitogo, Quezon	30,000,000	30,000,000
310203211577000	Concreting of Buhangin - Habingan FMR, Barangays Buhangin and Habingan, Atimonan, Quezon	35,000,000	35,000,000
310203211578000	Concreting of Labnig - Villa Perez FMR, Barangays Labnig and Villa Perez, Gumaca, Quezon	35,000,000	35,000,000
310203211579000	Concreting of Lalaguna - Monteclaro - Pisipis FMR, Barangays Lalaguna, Monteclaro and Pisipis, Lopez, Quezon	35,000,000	35,000,000
310203211580000	Concreting of San Luis I - San Luis II FMR, Barangays San Luis I and San Luis II, Guinayangan, Quezon	35,000,000	35,000,000
310203211581000	Concreting of Manggalang - Lubigan FMR, Barangays Lubigan and Manggalang, Guinayangan, Quezon	30,000,000	30,000,000
310203211582000	Concreting of Batong Dalig - Villa Victoria - MH Del Pilar FMR, Barangays Batong Dalig, Villa Victoria and MH Del Pilar, Gumaca, Quezon	30,000,000	30,000,000
310203211583000	Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, San Pablo City, Laguna	15,000,000	15,000,000
310203211584000	Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, San Pablo City, Laguna	15,000,000	15,000,000

310203211585000	Concreting of Brgy. Soledad FMR, Brgy. Soledad, San Pablo City, Laguna	15,000,000	15,000,000
310203211586000	Concreting of Brgy. San Antonio II FMR, Brgy. San Antonio II, San Pablo City, Laguna	15,000,000	15,000,000
310203211587000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, San Pablo City, Laguna	15,000,000	15,000,000
310203211588000	Concreting of Purok I, Brgy. San Miguel FMR, Brgy. San Miguel, San Pablo City, Laguna	15,000,000	15,000,000
310203211589000	Concreting of Brgy. Santa Veronica FMR, Brgy. Santa Veronica, San Pablo City, Laguna	15,000,000	15,000,000
310203211590000	Concreting of Brgy. San Pedro to San Diego FMR, Brgy. San Pedro to San Diego, San Pablo City, Laguna	15,000,000	15,000,000
310203211591000	Concreting of Brgy. Santo Niño FMR, Brgy. Santo Niño, San Pablo City, Laguna	15,000,000	15,000,000
310203211593000	Concreting of Sitio Crossing to Sitio Sabang, Brgy. Hagonghong FMR, Brgy. Hagonghong, Buenavista, Quezon	50,000,000	50,000,000
310203211594000	Concreting of Brgy. Sta. Maria FMR, Brgy. Sta. Maria, Laurel, Batangas	20,000,000	20,000,000
310203211595000	Construction of Farm-to-Market Road at Brgy. San Isidro Norte, Sto. Tomas, Batangas	20,000,000	20,000,000
310203211596000	Construction of Farm-to-Market Road at Brgy. Caloocan, Talisay, Batangas	20,000,000	20,000,000
310203211597000	Construction of Farm-to-Market Road at Brgy. Dalipit East, Cuenca, Batangas	20,000,000	20,000,000
310203211598000	Construction of Farm-to-Market Road at Brgy. Balagbag, Cuenca, Batangas	20,000,000	20,000,000
310203211599000	Opening and Concreting of Brgy. Bugaan West FMR at Brgy. Bugaan West, Laurel, Batangas	20,000,000	20,000,000
310203211600000	Construction of Farm-to-Market Road at Brgy. Sta. Cruz, Alitagtag, Batangas	20,000,000	20,000,000
310203211601000	Construction of Farm-to-Market Road at Brgy. Dalipit West, Cuenca, Batangas	20,000,000	20,000,000
310203211602000	Construction of Farm-to-Market Road at Brgy. Santor, Tanauan City, Batangas	20,000,000	20,000,000
310203211603000	Construction of Farm-to-Market Road at Brgy. Sta. Cruz, Agoncillo, Batangas	20,000,000	20,000,000
310203211604000	Construction of Farm-to-Market Road at Brgy. Janopol Oriental, Tanauan City, Batangas	20,000,000	20,000,000

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310203211605000	Construction of Farm-to-Market Road at Brgy. Sta. Balakilong, Laurel, Batangas	20,000,000	20,000,000
310203211606000	Construction of Farm-to-Market Road at Brgy. Bangin, San Nicolas, Batangas	20,000,000	20,000,000
310203211607000	Construction of Farm-to-Market Road at Brgy. Maabud South, San Nicolas, Batangas	20,000,000	20,000,000
310203211608000	Construction of Farm-to-Market Road at Brgy. Laurel, Tanauan City, Batangas	20,000,000	20,000,000
310203211609000	Construction of Farm-to-Market Road at Brgy. Loob, Mataas na Kahoy, Batangas	20,000,000	20,000,000
310203211610000	Construction of Farm-to-Market Road at Brgy. Calumayin, Cuenca, Batangas	20,000,000	20,000,000
310203211611000	Construction of Farm-to-Market Road at Brgy. San Felix, Sto. Tomas, Batangas	20,000,000	20,000,000
310203211612000	Construction of Farm-to-Market Road at Brgy. Ibabao, Cuenca, Batangas	20,000,000	20,000,000
310203211613000	Construction of Farm-to-Market Road at Brgy. Irukan, Sta. Teresita, Batangas	20,000,000	20,000,000
310203211614000	Construction of Farm-to-Market Road at Brgy. As-Is, Laurel, Batangas	20,000,000	20,000,000
310203211615000	Construction of Farm-to-Market Road at Brgy. Gulod, Laurel, Batangas	20,000,000	20,000,000
310203211616000	Construction of Farm-to-Market Road at Brgy. Tranca, Talisay, Batangas	20,000,000	20,000,000
310203211617000	Construction of Farm-to-Market Road, Brgy. Cuta East, Sta. Teresita, Batangas	20,000,000	20,000,000
310203211618000	Construction of Farm-to-Market Road, Brgy. Banyaga, Agoncillo, Batangas	20,000,000	20,000,000
310203211619000	Concreting of Brgy. Batabat Norte to Brgy. Magallanes FMR, Brgy. Batabat Norte to Brgy. Magallanes, Buenavista, Quezon	50,000,000	50,000,000
310203211620000	Concreting of Brgy. Casay FMR, Brgy. Casay, San Francisco, Quezon	50,000,000	50,000,000
310203211621000	Concreting of Brgy. Bulo Ilaya to Brgy. Burgos to Brgy. Mairok Ilaya to Brgy. Mairok Ibaba FMR, Unisan, Quezon	50,000,000	50,000,000
310203211622000	Concreting of Brgy. San Roque to Brgy. Cometa to Brgy. Sumag FMR, Brgy. San Roque to Brgy. Cometa to Brgy. Sumag, Pitogo, Quezon	50,000,000	50,000,000

310203211623000	Construction of Barangays Sumilang - Kigtan - Mambaling FMR, Calauag, Quezon	50,000,000	50,000,000
310203211624000	Construction of Barangays San Isidro Kanluran - Mabunga - Bungahan FMR, Gumaca, Quezon	50,000,000	50,000,000
310203211625000	Construction of Barangays Villa Esperanza - Pambilan Sur - Gordon FMR, Alabat, Quezon	50,000,000	50,000,000
310203211626000	Construction of Barangays Monteclaro-Pisipis FMR, Lopez, Quezon	50,000,000	50,000,000
310203211627000	Construction of Brgy. Cometa FMR, Quezon, Quezon	25,000,000	25,000,000
310203211628000	Construction of Barangays Mainit Sur-Maabot FMR, Perez, Quezon	25,000,000	25,000,000
310203211629000	Construction of Brgy. Angeles FMR, Alabat, Quezon	25,000,000	25,000,000
310203211630000	Construction of Brgy. Rizal FMR, Perez, Quezon	25,000,000	25,000,000
310203211631000	Concreting of Farm-to-Market Road at Pantihan 3, Maragondon, Cavite	20,000,000	20,000,000
310203211632000	Concreting of Brgy. Loma FMR, Brgy. Loma, Amadeo Cavite	5,000,000	5,000,000
310203211633000	Concreting of Brgy. Poblacion #5 to Sitio Pinaglintikan FMR, Brgy. Poblacion #5, Amadeo, Cavite	5,000,000	5,000,000
310203211634000	Concreting of Brgy. Calantas FMR, Brgy. Calantas, Rosario, Batangas	15,000,000	15,000,000
310203211635000	Concreting of Brgy. Palakpak FMR, Brgy. Palakpak, Rosario, Batangas	15,000,000	15,000,000
310203212286000	Concreting of FMR, Purok 5, Brgy. Itluga, Rosario Batangas	10,000,000	10,000,000
310203212287000	Construction of FMR, MAFC, Balete, Batangas	10,000,000	10,000,000
310203212288000	Construction of Brgy. Ambulong FMR, Brgy. Ambulong, Tanauan, Batangas	10,000,000	10,000,000
310203212289000	Concreting of Brgy. San Nicolas FMR, Brgy. San Nicolas, Lobo, Batangas	60,000,000	60,000,000
310203212290000	Concreting of Brgy. Nagtaluntong FMR, Brgy. Nagtaluntong, Lobo, Batangas (Phase I)	15,000,000	15,000,000
310203212291000	Concreting of Brgy. Nagtaluntong FMR, Brgy. Nagtaluntong, Lobo, Batangas (Phase II)	16,000,000	16,000,000
310203212292000	Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Lobo, Batangas	9,000,000	9,000,000
310203212294000	Concreting of Sitio Hulo, Brgy. Biga FMR, Brgy. Biga, Lobo, Batangas (Phase II)	24,000,000	24,000,000

310203212295000	Opening and Concreting of Brgy. Estrella to Brgy. Laurel FMR, Brgy. Estrella to Brgy. Laurel, Mabini, Batangas	8,500,000	8,500,000
310203212296000	Concreting of Brgy. Lagadlarin FMR, Brgy. Lagadlarin, Lobo, Batangas	5,000,000	5,000,000
310203212298000	Concreting of Brgy. Sawang FMR, Brgy. Sawang, Lobo, Batangas	12,000,000	12,000,000
310203212299000	Concreting of Brgy. Banalo FMR, Brgy. Banalo, Lobo, Batangas	7,500,000	7,500,000
310203212300000	Concreting of Brgy. Malalim na Sanog FMR, Brgy. Malalim na Sanog, Lobo, Batangas	5,000,000	5,000,000
310203212301000	Concreting of Brgy. Calo FMR, Brgy. Calo, Lobo, Batangas	15,000,000	15,000,000
310203212302000	Concreting of Brgy. Nagtoctoc FMR, Brgy. Nagtoctoc, Lobo, Batangas	8,000,000	8,000,000
310203212303000	Concreting of Sitio Guerra, Brgy. Balibago FMR, Brgy. Balibago, Rosario, Batangas	15,000,000	15,000,000
310203212304000	Concreting of Brgy. San Isidro FMR, Brgy. Isidro, Rosario, Batangas	15,000,000	15,000,000
	Region IVB - MIMAROPA	<u>840,000,000</u>	<u>840,000,000</u>
310203211573000	Concreting of Sitio Alahag, Brgy. Danao FMR, Brgy. Danao, Cajidiocan, Romblon	40,000,000	40,000,000
310203211574000	Construction of Canyon - Mat-I Farm-to-Market Road, Barangay Canyon - Barangay Mat-I, Sta. Fe, Romblon	45,000,000	45,000,000
310203211646000	Concreting of Brgy. Labo to Brgy. San Antonio FMR, Brgy. Labo, Sta. Cruz, Marinduque	15,000,000	15,000,000
310203211647000	Concreting of Brgy. Kay Duke FMR, Brgy. Kay Duke, Torrijos, Marinduque	15,000,000	15,000,000
310203211648000	Concreting of Sitio Genaro, Brgy. Poblacion to Brgy. Siblat FMR, Brgy. Poblacion, Magsaysay, Occidental Mindoro	15,000,000	15,000,000
310203211649000	Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Rizal, Occidental Mindoro	15,000,000	15,000,000
310203211650000	Concreting of Brgy. Poblacion - Brgy. Catwiran II FMR, Brgy. Poblacion, Baco, Oriental Mindoro	15,000,000	15,000,000
310203211651000	Concreting of Pahilahan FMR Phase II, Brgy. Pahilahan, Pola, Oriental Mindoro	15,000,000	15,000,000
310203211654000	Concreting of So. Maranlao, Brgy. Tenegueban FMR, Brgy. Tenegueban, El Nido, Palawan	15,000,000	15,000,000
310203211655000	Concreting of So. Samban FMR, Brgy. Malcampo, Roxas, Palawan	15,000,000	15,000,000

310203211656000	Concreting of Brgy. Samarinana FMR, Brgy. Samarinana, Brooke's Point, Palawan	15,000,000	15,000,000
310203211657000	Concreting of So. Metropal, Brgy. Malatgao FMR, Brgy. Malatgao, Quezon, Palawan	15,000,000	15,000,000
310203211658000	Concreting of Sitio Tagbarasan FMR, Brgy. Isaub, Aborlan, Palawan	15,000,000	15,000,000
310203211659000	Concreting of Purok Cabairan, Brgy. Manalo FMR, Brgy. Manalo, Puerto Princesa City, Palawan	15,000,000	15,000,000
310203211660000	Concreting of Sitio Longon, Brgy. Camili to Brgy. Bonlao FMR, Brgy. Camili, Alcantara, Romblon	15,000,000	15,000,000
310203211661000	Construction of Brgy. Taguilos FMR, Brgy. Taguilos, Cajidiocan, Romblon	15,000,000	15,000,000
310203211662000	Concreting of Sitio Lantangan, Brgy. Balogo FMR Phase III, Brgy. Balogo, Calatrava, Romblon	5,000,000	5,000,000
310203211663000	Construction of Brgy. Agot FMR, Brgy. Agot, Boac, Marinduque	15,000,000	15,000,000
310203211664000	Construction of Brgy. Mampaitan FMR, Brgy. Mampaitan, Mogpog, Marinduque	15,000,000	15,000,000
310203211665000	Construction of Brgy. Tagusao FMR, Brgy. Tagusao, Municipality of Quezon, Palawan	15,000,000	15,000,000
310203211666000	Construction of Brgy. Bunog FMR, Brgy. Bunog, Municipality of Jose P. Rizal, Palawan	15,000,000	15,000,000
310203211667000	Concreting of Sitio Little Baguio to Avocado, Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro	30,000,000	30,000,000
310203211668000	Construction of Brgy. Calsapa FMR, Brgy. Calsapa, San Teodoro, Oriental Mindoro	10,000,000	10,000,000
310203211669000	Concreting of Agtagsing FMR, San Agustin, Romblon	50,000,000	50,000,000
310203211670000	Concreting of Mainit - San Juan Village FMR, Odiongan, Romblon	50,000,000	50,000,000
310203211671000	Concreting of Batiano - Gabawan FMR, Odiongan, Romblon	50,000,000	50,000,000
310203211672000	Concreting of Agojo FMR, Looc, Romblon	50,000,000	50,000,000
310203211673000	Construction of Brgy. Mainit - Binunga Farm-to-Market Road (Phase III), Boac, Marinduque	50,000,000	50,000,000
310203211674000	Construction of Brgy. Bahí - Tapuyan Farm-to-Market Road, Gasán, Marinduque	50,000,000	50,000,000
310203211675000	Construction of Sitio Cawayan - Sitio Tanawan Farm-to-Market Road, Brgy. Botilao, Santa Cruz, Marinduque	50,000,000	50,000,000

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310203211676000	Construction of Brgy. Labo Farm-to-Market Road, Santa Cruz, Marinduque	50,000,000	50,000,000
310203212305000	Concreting of Sitio Payapa-Sitio Kahing, Brgy. Dulangan I FMR, Baco, Oriental Mindoro	10,000,000	10,000,000
310203212306000	Concreting of Brgy. Sta Maria to Brgy. G. Antonino FMR, Gloria, Oriental Mindoro	10,000,000	10,000,000
310203212307000	Concreting of Brgy. M. Adriatico to Brgy. Malayong FMR, Gloria, Oriental Mindoro	10,000,000	10,000,000
310203212308000	Concreting of Brgy. Ogbot to Brgy. Labonan FMR, Bongabong, Oriental Mindoro	10,000,000	10,000,000
	Region V - Bicol	<u>3,056,362,000</u>	<u>3,056,362,000</u>
310203211445000	Concreting of Farm-to-Market Road Connecting Talisay, San Jose to Bagasbas Boulevard, San Jose section, Barangay San Jose, Talisay, Camarines Norte	20,000,000	20,000,000
310203211446000	Construction of Farm-to-Market Road Barangay Binatagan Basud, Camarines Norte	30,000,000	30,000,000
310203211447000	Construction of Farm-to-Market Road Barangay Lag-on Barangay Alawihao - Lag-on Section, Daet, Camarines Norte	50,000,000	50,000,000
310203211684000	Construction of Brgy. Bonga FMR, Brgy. Bonga, Bacacay, Albay	15,000,000	15,000,000
310203211685000	Construction of Bagatangki FMR, Malinao, Albay	15,000,000	15,000,000
310203211686000	Concreting of Brgy. Taplacon FMR, Brgy. Taplacon, Camalig, Albay	15,000,000	15,000,000
310203211687000	Concreting of Brgy. Libod - Tumpa FMR, Camalig, Albay	15,000,000	15,000,000
310203211688000	Rehabilitation and Construction of Brgy. Lourdes to Brgy. La Purissima FMR, Polangui, Albay	15,000,000	15,000,000
310203211689000	Concreting of Brgy. Napo - Sitio Matamis, Brgy. Ponso FMR, Brgy. Napo and Brgy. Ponso, Polangui, Albay	15,000,000	15,000,000
310203211690000	Concreting of Brgy. Maybato FMR, Brgy. Maybato, Paracale, Camarines Norte	15,000,000	15,000,000
310203211691000	Concreting of Brgy. San Antonio to Brgy. Lugui FMR Phase 2, Brgy. San Antonio and Brgy. Lugui, Labo, Camarines Norte	15,000,000	15,000,000
310203211692000	Construction of Casa to Bolo Brgy. Pambuhan FMR, Brgy. Pambuhan, Mercedes, Camarines Norte	15,000,000	15,000,000
310203211693000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Basud, Camarines Norte	15,000,000	15,000,000
310203211694000	Concreting of Brgy. Cale FMR, Brgy. Cale, Ragay, Camarines Sur	15,000,000	15,000,000

310203211695000	Concreting of Brgy. Cawayan FMR, Brgy. Cawayan, Ragay, Camarines Sur	15,000,000	15,000,000
310203211696000	Construction of Zone 5-6 Brgy. Sagrada Familia FMR, Brgy. Sagrada Familia, Minalabac, Camarines Sur	15,000,000	15,000,000
310203211697000	Concreting of Brgy. Del Pilar FMR, Brgy. Del Pilar, San Fernando, Camarines Sur	15,000,000	15,000,000
310203211698000	Concreting of Brgy. Manguiring NHA to Camuning Road FMR, Brgy. Manguiring, Calabanga, Camarines Sur	15,000,000	15,000,000
310203211699000	Concreting of Brgy. San Francisco to Brgy. Iquin FMR, Brgy. San Francisco, Canaman, Camarines Sur	15,000,000	15,000,000
310203211700000	Construction of Brgy. Lamon to Brgy. Salog FMR, Brgy. Lamon and Brgy. Salog, Goa, Camarines Sur	15,000,000	15,000,000
310203211701000	Construction of Brgy. Balaynan to San Isidro West FMR, Goa, Camarines Sur	15,000,000	15,000,000
310203211702000	Construction of Brgy. San Roque FMR, Brgy. San Roque, Bato, Camarines Sur	15,000,000	15,000,000
310203211703000	Concreting of Arangon St., Zone 2 Brgy. Salvacion, Iriga City FMR, Camarines Sur	15,000,000	15,000,000
310203211704000	Concreting of Brgy. Tucao Farm-to-Market Road. Brgy. Tucao, San Miguel, Catanduanes	15,000,000	15,000,000
310203211705000	Concreting of Brgy. Siay to Brgy. Pacogon Farm-to-Market Road. Brgys. Siay and Pacogon, San Miguel, Catanduanes	15,000,000	15,000,000
310203211706000	Concreting of Brgy. Ki-buaya FMR, Brgy. Ki-buaya, San Pascual, Masbate	15,000,000	15,000,000
310203211707000	Concreting of Brgy. Rizal FMR, Brgy. Rizal, Batuan, Masbate	15,000,000	15,000,000
310203211708000	Concreting of JNR to Brgy. Salvacion, Farm-to-Market Road, Salvacion, Balud, Masbate	15,000,000	15,000,000
310203211709000	Concreting of Can-Omoy Farm-to-Market Road Phase 2, Can-Omoy, Mandaon, Masbate	15,000,000	15,000,000
310203211710000	Concreting of Brgy. Magsaysay, Esperanza to Brgy. Mabuhay, Pio V. Corpuz FMR, Esperanza, Masbate	15,000,000	15,000,000
310203211711000	Concreting of Brgy. Magsaysay to Brgy. San Mateo FMR, Brgy. Magsaysay, Uson, Masbate	15,000,000	15,000,000
310203211712000	Construction of Brgy. Tongdol Farm-to-Market Road, Brgy. Tongdol, Donsol, Sorsogon	15,000,000	15,000,000
310203211713000	Concreting of Brgy. Pawik FMR, Brgy. Pawik, Magallanes, Sorsogon	15,000,000	15,000,000

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310203211714000	Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Irosin, Sorsogon	15,000,000	15,000,000
310203211715000	Concreting of Lajong to Biriran FMR, Brgy. Lajong and Brgy. Biriran, Juban, Sorsogon	15,000,000	15,000,000
310203211716000	Concreting of Brgy. Liguan FMR Phase 2, Brgy. Liguan, Rapu-Rapu, Albay	40,000,000	40,000,000
310203211717000	Construction of Brgy. Lomacao FMR, Brgy. Lomacao, Guinobatan, Albay	10,000,000	10,000,000
310203211718000	Construction of Brgy. Balogo-Busay FMR, Brgy. Balogo and Brgy. Busay, Ligao City, Albay	10,000,000	10,000,000
310203211719000	Construction of Sitio Basud, Brgy. San Rafael FMR, Brgy. San Rafael, Guinobatan, Albay	10,000,000	10,000,000
310203211720000	Construction of Brgy. Bascaran to Brgy. Burgos FMR, Brgy. Bascaran and Brgy. Burgos, Daraga, Albay	30,000,000	30,000,000
310203211721000	Concreting of Zone 7 Sitio Mapanag - Brgy. Caraycayon - Brgy. May-Anao FMR, Brgy. Caraycayon and Brgy. May-Anao, Tigaon, Camarines Sur	15,000,000	15,000,000
310203211722000	Concreting of Zone 5 - Zone 7, Brgy. San Jose FMR, Brgy. San Jose, Tinambac, Camarines Sur	15,000,000	15,000,000
310203211723000	Construction of Brgy. Bariw FMR, Brgy. Bariw, Malinao, Albay	15,000,000	15,000,000
310203211724000	Concreting of Benticayan-Macutal FMR, Brgy. Macutal, Baras, Catanduanes	15,000,000	15,000,000
310203211725000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Donsol, Sorsogon	10,000,000	10,000,000
310203211726000	Construction of Brgy. San Ramon, Barcelona to Brgy. Sta. Barbara FMR, Bulusan, Sorsogon	10,000,000	10,000,000
310203211727000	Concreting of Brgy. Calao FMR, Brgy. Calao, Prieto Diaz, Sorsogon	21,000,000	21,000,000
310203211728000	Construction of Brgy. Añog to Brgy. Bacolod FMR, Brgy. Añog and Brgy. Bacolod, Juban, Sorsogon	11,000,000	11,000,000
310203211729000	Construction of Sitio Bilwang to Sitio Jagusara, Brgy. Lajong FMR, Brgy. Lajong, Juban, Sorsogon	10,000,000	10,000,000
310203211730000	Concreting of Brgy. San Pedro to Brgy. Macawayan FMR, Brgy. San Pedro and Brgy. Macawayan, Irosin, Sorsogon	21,000,000	21,000,000
310203211731000	Construction of Purok 3 to Purok 7, Brgy. Catanagan FMR, Brgy. Catanagan, Juban, Sorsogon	10,000,000	10,000,000
310203211732000	Construction of Zone 6 to Zone 7, Brgy. Quinale FMR, Brgy. Quinale, Calabanga, Camarines Sur	10,000,000	10,000,000

310203211733000	Concreting of Brgy. Amomonting to Brgy. Cogon FMR Phase III, Brgy. Amomonting and Brgy. Cogon, Castilla, Sorsogon	25,000,000	25,000,000
310203211734000	Concreting of Sitio Malbog, Brgy. San Vicente FMR Phase III, Brgy. San Vicente, Castilla, Sorsogon	10,000,000	10,000,000
310203211735000	Concreting of Sitio Mabuhay to Sitio Diamond, Brgy. Macalaya FMR, Brgy. Macalaya, Castilla, Sorsogon	15,000,000	15,000,000
310203211736000	Concreting of Brgy. Bulala FMR Phase II, Brgy. Bulala, Sta. Elena, Camarines Norte	30,000,000	30,000,000
310203211737000	Concreting of Purok 3, Brgy. Gahonon FMR Phase II, Brgy. Gahonon, Daet, Camarines Norte	10,000,000	10,000,000
310203211738000	Concreting of Brgy. III FMR Phase II, Brgy. III, Daet, Camarines Norte	10,000,000	10,000,000
310203211739000	Concreting of Brgy. San Isidro FMR Phase II, Brgy. San Isidro, Daet, Camarines Norte	10,000,000	10,000,000
310203211740000	Concreting of Brgy. II, FMR Phase II, Brgy. II, Daet, Camarines Norte	10,000,000	10,000,000
310203211741000	Concreting of Purok 6, Brgy. Gahonon FMR Phase II, Brgy. Gahonon Purok 6, Daet, Camarines Norte	10,000,000	10,000,000
310203211742000	Concreting of Brgy. Carolina FMR Phase II, Brgy. Carolina, Naga City, Camarines Sur	10,000,000	10,000,000
310203211743000	Concreting of Brgy. Bamban to Brgy. Buyo FMR Phase II, Brgy. Bamban, Manito, Albay	10,000,000	10,000,000
310203211744000	Concreting of Talahib - Mariawa FMR, Brgy. Talahib, Daraga, Albay	50,000,000	50,000,000
310203211745000	Concreting of Namantao - Talahib FMR, Brgy. Namantao and Brgy. Talahib, Daraga, Albay	50,000,000	50,000,000
310203211746000	Concreting of Cuyaoyao - Santo Cristo FMR, Brgy. Cuyaoyao and Brgy. Santo Cristo, Pio Duran, Albay	50,000,000	50,000,000
310203211747000	Concreting of Palapas - Tibabo FMR, Brgy. Palapas and Brgy. Tibabo, Pio Duran, Albay	50,000,000	50,000,000
310203211748000	Concreting of Tibabo - Santo Cristo FMR, Brgy. Tibabo and Brgy. Santo Cristo, Pio Duran, Albay	50,000,000	50,000,000
310203211749000	Concreting of Brgy. Tinocawan FMR Phase II, Brgy. Tinocawan, Rapu-Rapu, Albay	50,000,000	50,000,000
310203211750000	Concreting of Brgy. Bilbao FMR, Brgy. Bilbao, Rapu-Rapu, Albay	50,000,000	50,000,000
310203211751000	Concreting of Brgy. Calanaga FMR, Brgy. Calanaga, Rapu-Rapu, Albay	50,000,000	50,000,000
310203211752000	Concreting of Brgy. Topaz - Batbat FMR, Guinobatan, Albay	50,000,000	50,000,000

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310203211753000	Concreting of Brgy. Batbat - Cabalaoan FMR, Brgy. Batbat and Brgy. Cabalaoan, Guinobatan, Albay	50,000,000	50,000,000
310203211754000	Concreting of Sitio Palayan to Tabgon FMR, Brgy. Tabgon, Goa, Camarines Sur	50,000,000	50,000,000
310203211755000	Concreting of Lamon to Pinamihagan FMR, Brgy. Lamon, Goa, Camarines Sur	50,000,000	50,000,000
310203211756000	Concreting of Brgy. Malbog FMR Phase II, Brgy. Malbog, Pilar, Sorsogon	50,000,000	50,000,000
310203211757000	Concreting of Brgy. Malbog-Palanas FMR Phase I, Brgy. Malbog and Brgy. Palanas, Pilar, Sorsogon	50,000,000	50,000,000
310203211758000	Concreting of Malbog-Hipanao FMR, Brgy. Malbog, Pilar, Sorsogon	50,000,000	50,000,000
310203211759000	Concreting of Brgy. Malbog-Calpi FMR Phase I, Brgy. Malbog and Brgy. Calpi, Pilar, Sorsogon	50,000,000	50,000,000
310203211760000	Concreting of Caluag-San Felipe FMR, Naga City, Camarines Sur	10,000,000	10,000,000
310203211761000	Concreting of Balatas-Concepcion Pequena FMR, Naga City, Camarines Sur	10,000,000	10,000,000
310203211762000	Concreting of Matiway-Salunguigi FMR, Naga City, Camarines Sur	10,000,000	10,000,000
310203211763000	Concreting of Sitio Costanera FMR, Sto. Tomas, Sorsogon	15,000,000	15,000,000
310203211764000	Concreting of Sitio Kawilihan FMR, Sto. Tomas, Sorsogon	15,000,000	15,000,000
310203211765000	Concreting of Brgy. Agban FMR, Brgy. Agban, Sto. Tomas, Sorsogon	23,362,000	23,362,000
310203211766000	Concreting of Sitio Ilaya FMR, Sto. Tomas, Sorsogon	15,000,000	15,000,000
310203211767000	Concreting of Brgy. Balaton To Sitio Tingtingon, Genorangan, Lagonoy, Camarines Sur	200,000,000	200,000,000
310203211773000	Concreting of Brgy. Batobalani FMR, Brgy. Batobalani, Paracale, Camarines Norte	62,500,000	62,500,000
310203211774000	Concreting of Brgy. Maybato, Brgy. Pinagbirayan Munti - Brgy. Pinagbirayan Malaki FMR, Paracale, Camarines Norte	62,500,000	62,500,000
310203211775000	Concreting of Brgy. Dalnac FMR, Brgy. Dalnac, Paracale, Camarines Norte	62,500,000	62,500,000
310203211776000	Concreting of Brgy. Malacbang FMR, Brgy. Malacbang, Paracale, Camarines Norte	62,500,000	62,500,000
310203211777000	Concreting of Brgy. Anameam FMR, Brgy. Anameam, Labo, Camarines Norte	50,000,000	50,000,000

310203211778000	Concreting of Brgy. Pangpang FMR, Brgy. Pangpang, Labo, Camarines Norte	50,000,000	50,000,000
310203211779000	Concreting of Brgy. Mabilo II FMR, Brgy. Mabilo II, Labo, Camarines Norte	50,000,000	50,000,000
310203212241000	Concreting of Brgy. Maot FMR, Brgy. Maot, Labo, Camarines Norte	50,000,000	50,000,000
310203212242000	Concreting of Brgy. Pag-asa FMR, Brgy. Pag-asa, Labo, Camarines Norte	50,000,000	50,000,000
310203212243000	Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Sta. Elena, Camarines Norte	50,000,000	50,000,000
310203212244000	Concreting of Brgy. Don Tomas FMR, Brgy. Don Tomas, Sta. Elena, Camarines Norte	50,000,000	50,000,000
310203212245000	Concreting of Brgy. Kabuluan FMR, Brgy. Kabuluan, Sta. Elena, Camarines Norte	50,000,000	50,000,000
310203212246000	Concreting of Brgy. Mataque FMR, Brgy. Mataque, Capalonga, Camarines Norte	50,000,000	50,000,000
310203212247000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Capalonga, Camarines Norte	50,000,000	50,000,000
310203212248000	Concreting of Brgy. Dahican FMR, Brgy. Dahican, Jose Panganiban, Camarines Norte	50,000,000	50,000,000
310203212249000	Concreting of Brgy. San Martin FMR, Brgy. San Martin, Jose Panganiban, Camarines Norte	50,000,000	50,000,000
310203212250000	Concreting of Brgy. San Rafael FMR, Brgy. San Rafael, Jose Panganiban, Camarines Norte	50,000,000	50,000,000
310203212251000	Concreting of Brgy. Tamisan FMR, Brgy. Tamisan, Jose Panganiban, Camarines Norte	50,000,000	50,000,000
310203212309000	Construction of FMR, Sitio Malapat, Brgy. Baay, Labo, Camarines Norte	15,000,000	15,000,000
	Region VI - Western Visayas	<u>1,605,000,000</u>	<u>1,605,000,000</u>
310203211677000	Concreting of Brgy. Alangilan FMR, Brgy. Alangilan, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203211678000	Concreting of Purok Palma to Purok Langka, Brgy. Kumaliskis FMR, Brgy. Kumaliskis, Don Salvador Benedicto, Negros Occidental	15,000,000	15,000,000
310203211780000	Concreting of Brgy. Agmailig FMR, Brgy. Agmailig, Libacao, Aklan	15,000,000	15,000,000
310203211781000	Concreting of Brgy. Singay FMR, Brgy. Singay, Madalag, Aklan	15,000,000	15,000,000
310203211782000	Concreting of Rizal FMR, Brgy. Rizal, Nabas, Aklan	15,000,000	15,000,000

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310203211783000	Concreting of Sitio Liong, Brgy. Calimbajan FMR, Makato, Aklan	15,000,000	15,000,000
310203211784000	Construction of Brgy. Lapak FMR, Brgy. Lapak, San Remigio, Antique	15,000,000	15,000,000
310203211785000	Concreting of Brgy. Tagudtud FMR, Brgy. Tagudtud, Bugasong, Antique	15,000,000	15,000,000
310203211786000	Concreting of Brgy. Capagao FMR, Brgy. Capagao, Panitan, Capiz	15,000,000	15,000,000
310203211787000	Concreting of Brgy. Intampilan FMR, Brgy. Intampilan, Panitan, Capiz	15,000,000	15,000,000
310203211788000	Concreting of Brgy. Jambad to Brgy. Tinaytayan FMR, Brgy. Jambad and Brgy. Tinaytayan, Dumarao, Capiz	15,000,000	15,000,000
310203211789000	Concreting of Brgy. Senonod FMR, Brgy. Senonod, Tapaz, Capiz	15,000,000	15,000,000
310203211790000	Concreting of Brgy. Maabay to Brgy. Ayangan FMR, Brgy. Maabay and Brgy. Ayangan, Sibunag, Guimaras	15,000,000	15,000,000
310203211791000	Concreting of Brgy. Aguilar to Brgy. Costancia FMR, Brgy. Aguilar and Brgy. Costancia, San Lorenzo, Guimaras	15,000,000	15,000,000
310203211792000	Concreting of Sitio Hatol to Sitio Katiklan, Brgy. Nanga FMR, Brgy. Nanga, Guimbal, Iloilo	15,000,000	15,000,000
310203211793000	Concreting of Brgy. Bitas FMR, Brgy. Bitas, Tigbauan, Iloilo	15,000,000	15,000,000
310203211794000	Concreting of Brgy. Balibagan Oeste FMR, Brgy. Balibagan Oeste, Sta. Barbara, Iloilo	15,000,000	15,000,000
310203211795000	Concreting of Brgy. Balud II to Brgy. Balud Lilo-an FMR, Brgy. Balud II and Brgy. Balud Lilo-an, Zarraga, Iloilo	15,000,000	15,000,000
310203211796000	Concreting of Brgy. Tuy-an FMR, Brgy. Tuy-an, Cabatuan, Iloilo	15,000,000	15,000,000
310203211797000	Concreting of Brgy. Alabidhan FMR, Brgy. Alabidhan, Bingawan, Iloilo	15,000,000	15,000,000
310203211798000	Concreting of Brgy. Sambag Culob to Brgy. Agbatuan FMR, Brgy. Sambag Culob to Brgy. Agbatuan, Anilao, Iloilo	15,000,000	15,000,000
310203211799000	Concreting of Brgy. Lacadon FMR, Brgy. Lacadon, Dueñas, Iloilo	15,000,000	15,000,000
310203211800000	Concreting of Brgy. Cawayan FMR, Brgy. Cawayan, Carles, Iloilo	15,000,000	15,000,000
310203211801000	Concreting of Brgy. Layogbato FMR, Brgy. Layogbato, Lemery, Iloilo	15,000,000	15,000,000
310203211802000	Concreting of Brgy. Granada FMR, Brgy. Granada, Bacolod City, Negros Occidental	15,000,000	15,000,000

310203211803000	Concreting of Brgy. Vista Alegre FMR, Brgy. Vista Alegre, Bacolod City, Negros Occidental	15,000,000	15,000,000
310203211804000	Concreting of Brgy. Buenavista FMR, Brgy. Buenavista, Escalante City, Negros Occidental	15,000,000	15,000,000
310203211805000	Concreting of Brgy. Prosperidad FMR, Brgy. Prosperidad, San Carlos City, Negros Occidental	15,000,000	15,000,000
310203211806000	Concreting of Brgy. Celestino Villacin FMR Phase II, Brgy. Celestino Villacin, Cadiz City, Negros Occidental	15,000,000	15,000,000
310203211807000	Concreting of Brgy. Puey FMR Phase II, Brgy. Puey, Sagay City, Negros Occidental	15,000,000	15,000,000
310203211808000	Concreting of Brgy. Katilingban FMR, Brgy. Katilingban, Talisay City, Negros Occidental	15,000,000	15,000,000
310203211809000	Concreting of Brgy. Amayco FMR, Brgy. Amayco, Murcia, Negros Occidental	15,000,000	15,000,000
310203211810000	Concreting of Brgy. Balabag - Hda. San Antonio, Brgy. Balabag FMR, Brgy. Balabag, La Carlota City, Negros Occidental	15,000,000	15,000,000
310203211811000	Concreting of Brgy. Ayungon FMR, Brgy. Ayungon, Valladolid, Negros Occidental	15,000,000	15,000,000
310203211812000	Concreting of Brgy. Lima-Lima FMR, Brgy. Lima-Lima, Isabela, Negros Occidental	15,000,000	15,000,000
310203211813000	Concreting of Sitio Alulong, Brgy. Buenavista FMR, Brgy. Buenavista, Himamaylan City, Negros Occidental	15,000,000	15,000,000
310203211814000	Concreting of Brgy. Camingawan FMR, Brgy. Camingawan, Kabankalan City, Negros Occidental	15,000,000	15,000,000
310203211815000	Concreting of Brgy. Bulwangan FMR, Brgy. Bulwangan, Hinoba-an, Negros Occidental	15,000,000	15,000,000
310203211816000	Concreting of Brgy. Alangilan FMR Phase II, Brgy. Alangilan, Bacolod City, Negros Occidental	30,000,000	30,000,000
310203211819000	Concreting of Brgy. Tabat to Ambarihon FMR, Brgy. Tabat and Brgy. Ambarihon, Tubungan, Iloilo	15,000,000	15,000,000
310203211820000	Concreting of Brgy. Olo Barroc FMR, Brgy. Olo Barroc, Tigbauan, Iloilo	15,000,000	15,000,000
310203211821000	Concreting of Sitio Laguyod, Brgy. Navitas FMR, Brgy. Navitas, Malinao, Aklan	30,000,000	30,000,000
310203211824000	Concreting of Brgy. Puso FMR, Brgy. Puso, La Castellana, Negros Occidental	30,000,000	30,000,000
310203211825000	Concreting of Brgy. Cag-an FMR, Brgy. Cag-an, Anilao, Iloilo	15,000,000	15,000,000

310203211826000	Concreting of Brgy. Bolo FMR, Brgy. Bolo, Maasin, Iloilo	15,000,000	15,000,000
310203211827000	Concreting of Brgy. Kinagdan FMR Phase II, Brgy. Kinagdan, Igaras, Iloilo	15,000,000	15,000,000
310203211828000	Concreting of Brgy. Cau-ayan FMR, Brgy. Cau-ayan, Pototan, Iloilo	15,000,000	15,000,000
310203211829000	Concreting of Brgy. Pantalan FMR, Brgy. Pantalan, Anilao, Iloilo	10,000,000	10,000,000
310203211830000	Concreting of Brgy. San Martin FMR, Brgy. San Martin, Dumalag, Capiz	10,000,000	10,000,000
310203211831000	Construction of CARP-Passion FMR, Brgy. San Miguel, Jordan, Guimaras	15,000,000	15,000,000
310203211832000	Construction of Brgy. Buluangan FMR, Brgy. Buluangan, Jordan, Guimaras	15,000,000	15,000,000
310203211833000	Concreting of Brgy. Sinuagan FMR, Brgy. Sinuagan, Pototan, Iloilo	10,000,000	10,000,000
310203211834000	Concreting of Brgy. Bairan FMR Phase II, Brgy. Bairan, Ajuy, Iloilo	5,000,000	5,000,000
310203211835000	Concreting of Brgy. Burak FMR Phase II, Brgy. Burak, Maasin, Iloilo	5,000,000	5,000,000
310203211836000	Concreting of Brgy. Madanlog FMR Phase II, Brgy. Madanlog, San Dionisio, Iloilo	5,000,000	5,000,000
310203211837000	Concreting of Brgy. Juanico FMR Phase II, Brgy. Juanico, Banate, Iloilo	10,000,000	10,000,000
310203211838000	Concreting of Brgy. Parian FMR Phase II, Brgy. Parian, Sigma, Capiz	10,000,000	10,000,000
310203211839000	Concreting of Brgy. Calapi to Sitio Talaptap FMR Phase II, Brgy. Calapi, Hinigaran, Negros Occidental	50,000,000	50,000,000
310203211840000	Concreting of Brgy. Malublub, Leon to Brgy. Abang-abang, Alimodian FMR Phase II, Brgy. Malublub, Leon and Brgy. Abang-abang, Alimodian, Iloilo	50,000,000	50,000,000
310203211841000	Concreting of Brgy. Ginomoy to Brgy. Cabacanan FMR Phase II, Brgy. Ginomoy to Brgy. Cabacanan, Alimodian, Iloilo	50,000,000	50,000,000
310203211842000	Concreting of Farm-to-Market Road at Barangay Tagubong PRDP Road Section to Sitio Pangimnan Going to Chapel, Passi City, Iloilo	10,000,000	10,000,000
310203211843000	Concreting of Farm-to-Market Road at Barangay Tagubong, Sitio Agbariri, Passi City, Iloilo	10,000,000	10,000,000

310203211844000	Concreting of Farm-to-Market Road at Barangay Tagubong, Sitio Agbatuan, Passi City, Iloilo	10,000,000	10,000,000
310203211845000	Concreting of Farm-to-Market Road at Barangay Tagubong PRDP Road to Boundary Damarao Section, Passi City, Iloilo	5,000,000	5,000,000
310203211846000	Concreting of Farm-to-Market Road at Barangay Dalicanan, Sitio Mabang Sapa, Passi City, Iloilo	15,000,000	15,000,000
310203211847000	Concreting of Farm-to-Market Road at Barangay Imbang Grande, Passi City to URC Road Section, Passi City, Iloilo	10,000,000	10,000,000
310203211848000	Concreting of Farm-to-Market Road at Barangay Malapula to Bitan-ogan, Sitio Libtog, Passi City, Iloilo	40,000,000	40,000,000
310203211849000	Construction of Brgy. Sohoton-Brgy. Bagongbong FMR, Barotac Nuevo, Iloilo	50,000,000	50,000,000
310203211850000	Construction of Brgy. Janipa-an West FMR, Mina, Iloilo	25,000,000	25,000,000
310203211851000	Construction of Brgy. Dalusan-Brgy. Tuy-an West FMR, Maasin, Iloilo	25,000,000	25,000,000
310203211852000	Concreting of Sitio Napaturan, Brgy. Codcod Road, Brgy. Codcod, San Carlos City, Negros Occidental	20,000,000	20,000,000
310203211853000	Construction of Brgy. Lalong Road, Calatrava, Negros Occidental	20,000,000	20,000,000
310203211854000	Concreting of Jnct National Road to Purok Agbalasyang, Barangay Bago FMR, Don Salvador Benedicto, Negros Occidental	20,000,000	20,000,000
310203211855000	Concreting of E. Lopez FMR, Silay City, Negros Occidental	30,000,000	30,000,000
310203211856000	Concreting of Brgy. Mambiranan FMR, Brgy. Mambiranan, Passi City, Iloilo	10,000,000	10,000,000
310203211857000	Concreting of Brgy. Liboo FMR, Brgy. Liboo, Passi City, Iloilo	25,000,000	25,000,000
310203211858000	Concreting of Brgy. Nueva Union FMR, Brgy. Nueva Union, Passi City, Iloilo	35,000,000	35,000,000
310203211859000	Road Concreting of Brgy. Cadilang to Brgy. Punong Road Section, Passi City, Iloilo	15,000,000	15,000,000
310203211860000	Road Concreting of Brgy. Pagaypay to Brgy. Bagacay Road Section, Passi City, Iloilo	15,000,000	15,000,000
310203211861000	Concreting of Brgy. Codingle FMR, Dumarao, Capiz	25,000,000	25,000,000
310203211862000	Concreting of Brgy. Dacuton FMR, Dumarao, Capiz	25,000,000	25,000,000
310203211863000	Concreting of Brgy. Sagrada Familia FMR, Dumarao, Capiz	25,000,000	25,000,000

310203211864000	Concreting of Brgy. Bungsuan FMR, Dumarao, Capiz	25,000,000	25,000,000
310203211865000	Concreting of Tanza to Had. Phison, Brgy. Hawaiian FMR, Brgy. Hawaiian, Silay City, Negros Occidental	30,000,000	30,000,000
310203211866000	Concreting of Brgy. Macagahay FMR, Brgy. Macagahay, Moises Padilla, Negros Occidental	30,000,000	30,000,000
310203212252000	Construction of Farm-to-Market Road, Sitio Villarin - Sitio Ilawod, Cabungahan, Maayon, Capiz	20,000,000	20,000,000
310203212310000	Construction of Sitio Pinamantawan, Brgy. Quezon Road, San Carlos City, Negros Occidental	20,000,000	20,000,000
310203212311000	Construction of Sitio Lagha, Brgy. Quezon Road, San Carlos City, Negros Occidental	20,000,000	20,000,000
	Region VII - Central Visayas	<u>1,285,000,000</u>	<u>1,285,000,000</u>
310203211822000	Construction of Brgy. Martilo Proper-Brgy. Pangca FMR, Brgy. Martilo Proper and Brgy. Pangca, La Libertad, Negros Oriental	15,000,000	15,000,000
310203211823000	Construction of So. Layawan - Brgy. Poblacion FMR, Brgy. So. Layawan and Brgy. Poblacion, Guihulngan City, Negros Oriental	15,000,000	15,000,000
310203211869000	Construction of Farm-to-Market Road, Barangay Lutac to Barangay Cogon, Naga City, Cebu	30,000,000	30,000,000
310203211870000	Construction of Farm-to-Market Road, Barangay Lutac to Barangay Jaquimit, Naga City, Cebu	30,000,000	30,000,000
310203211871000	Construction of Brgy. Kanghumaod FMR, Brgy. Kanghumaod, Dumanjug, Cebu	30,000,000	30,000,000
310203211872000	Construction of Brgy. Panlaan FMR, Brgy. Panlaan, Dumanjug, Cebu	30,000,000	30,000,000
310203211873000	Concreting of Brgy. San Isidro to Brgy. Libertad FMR, Brgy. San Isidro, Baclayon, Bohol	15,000,000	15,000,000
310203211874000	Concreting of Cogon to Boyog Sur FMR, Brgy. Cogon, Balilihan, Bohol	15,000,000	15,000,000
310203211875000	Concreting of Brgy. Sikatuna FMR (Phase II), Brgy. Sikatuna, Talibon, Bohol	15,000,000	15,000,000
310203211876000	Concreting of Brgy. U-og FMR, Brgy. U-og, Inabanga, Bohol	15,000,000	15,000,000
310203211877000	Concreting of Brgy. Mawi FMR, Brgy. Mawi, Duero, Bohol	15,000,000	15,000,000
310203211878000	Concreting of Brgy. Catungawan Sur FMR, Brgy. Catungawan Sur, Guindulman, Bohol	15,000,000	15,000,000
310203211879000	Concreting of Brgy. Guba FMR, Brgy. Guba, Cebu City, Cebu	15,000,000	15,000,000

310203211880000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Cebu City, Cebu	15,000,000	15,000,000
310203211881000	Concreting of Brgy. Tagba-o FMR (Phase II), Brgy. Tagba-o, Cebu City, Cebu	15,000,000	15,000,000
310203211882000	Concreting of Brgy. Sudlon II FMR (Phase II), Brgy. Sudlon II, Cebu City, Cebu	15,000,000	15,000,000
310203211883000	Concreting of Brgy. Tubod FMR, Brgy. Tubod, San Fernando, Cebu	15,000,000	15,000,000
310203211884000	Concreting of Brgy. Cagay FMR, Brgy. Cagay, Sibonga, Cebu	15,000,000	15,000,000
310203211885000	Concreting of Brgy. El Pardo FMR, Brgy. El Pardo, Boljoon, Cebu	15,000,000	15,000,000
310203211886000	Concreting of Brgy. Salug to Brgy. Manlapay FMR, Brgy. Manlapay, Dalaguete, Cebu	15,000,000	15,000,000
310203211887000	Concreting of Brgy. Cabasiangan FMR (Phase II), Brgy. Cabasiangan, Balamban, Cebu	15,000,000	15,000,000
310203211888000	Concreting of Brgy. Villahermosa FMR, Brgy. Villahermosa, Pilar, Cebu	15,000,000	15,000,000
310203211889000	Concreting of Brgy. Managase FMR, Brgy. Managase, Borbon, Cebu	15,000,000	15,000,000
310203211890000	Concreting of Brgy. Ubogon to Magcalape FMR, Brgy. Ubogon, Asturias, Cebu	15,000,000	15,000,000
310203211891000	Concreting of Sitio Colonia, Brgy. Ilihan FMR, Brgy. Ilihan, Tabogon, Cebu	15,000,000	15,000,000
310203211892000	Concreting of Brgy. Sab-a to Brgy. Libaong FMR (Phase II) with Box Culvert, Brgy. Sab-a, Libaong, San Remegio, Cebu	15,000,000	15,000,000
310203211893000	Concreting of Brgy. Basiao-Brgy. Candiis FMR, Brgy. Basiao, Badian, Cebu	15,000,000	15,000,000
310203211894000	Concreting of Brgy. Manlapay - Pawa FMR, Brgy. Manlapay, Dumanjug, Cebu	15,000,000	15,000,000
310203211895000	Concreting of Brgy. Balogo FMR, Brgy. Balogo, Guihulngan City, Negros Oriental	15,000,000	15,000,000
310203211896000	Concreting of Brgy. San Jose to Biga-a FMR, Brgy. San Jose, La Libertad, Negros Oriental	15,000,000	15,000,000
310203211897000	Concreting of Brgy. Liptong FMR (Phase II), Brgy. Liptong, Bacong, Negros Oriental	15,000,000	15,000,000
310203211898000	Concreting of Brgy. Amio FMR, Brgy. Amio, Sta. Catalina, Negros Oriental	15,000,000	15,000,000
310203211899000	Concreting of Sitio Proper to Sitio Camadmad FMR, Brgy. Old Namangka, Mabinay, Negros Oriental	15,000,000	15,000,000

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310203211900000	Concreting of Brgy. Jantianon FMR, Brgy. Jantianon, Amlan, Negros Oriental	15,000,000	15,000,000
310203211901000	Concreting of Brgy. Tacloban to Brgy. Olo FMR, Brgy. Tacloban, Lazi, Siquijor	15,000,000	15,000,000
310203211902000	Concreting of Brgy. Talayong to Sitio Bonacan FMR, Brgy. Talayong, Lazi, Siquijor	15,000,000	15,000,000
310203211903000	Concreting of Brgy. Cabadiangan FMR, Brgy. Cabadiangan, Alcantara, Cebu	15,000,000	15,000,000
310203211904000	Concreting of Brgy. Tubod-Basiao FMR, Brgy. Tubod and Brgy. Basiao, Badian, Cebu	15,000,000	15,000,000
310203211905000	Concreting of Sitio Tayabas, Brgy. Pulangbato FMR, Brgy. Pulangbato, Cebu City, Cebu	15,000,000	15,000,000
310203211906000	Concreting of Purok 1, Brgy. Cambinocot FMR, Brgy. Cambinocot, Cebu City, Cebu	15,000,000	15,000,000
310203211907000	Construction of Sitio Santa Cruz, Brgy. Antipolo FMR, Brgy. Antipolo, Medellin, Cebu	10,000,000	10,000,000
310203211908000	Construction of Brgy. Luyong Baybay FMR, Brgy. Luyong Baybay, Bantayan, Cebu	10,000,000	10,000,000
310203211909000	Construction of Brgy. Maricaban FMR, Brgy. Maricaban, Sta. Fe, Cebu	10,000,000	10,000,000
310203211910000	Construction of Brgy. Cantipay to Brgy. Kulo FMR, Brgy. Cantipay and Brgy. Kulo, Carmen, Cebu	10,000,000	10,000,000
310203211911000	Construction of Brgy. Can-Ibuang to Brgy. Flores FMR, Brgy. Can-Ibuang and Brgy. Flores, Catmon, Cebu	10,000,000	10,000,000
310203211912000	Construction of Purok Maduwao, Brgy. Esperanza FMR, Brgy. Esperanza, Poro, Cebu	10,000,000	10,000,000
310203211913000	Concreting of Brgy. Panas FMR, Brgy. Panas, Consolacion, Cebu	10,000,000	10,000,000
310203211914000	Concreting of Brgy. Cansayao FMR, Brgy. Cansayao, Sibonga, Cebu	10,000,000	10,000,000
310203211915000	Concreting of Brgy. Cangbagsa to Bontod FMR Phase II, Brgy. Cangbagsa, Larena, Siquijor	5,000,000	5,000,000
310203211916000	Concreting of Brgy. Taculing FMR Phase II, Brgy. Taculing, Larena, Siquijor	5,000,000	5,000,000
310203211917000	Concreting of Bawal Street, Brgy. Landican FMR Phase II, Brgy. Landican, Baclayon, Bohol	5,000,000	5,000,000
310203211918000	Concreting of Farm-to-Market Road at Brgy. Tabon to Brgy. Lugsangan FMR, Brgy. Tabon, Dalaguete, Cebu	50,000,000	50,000,000

310203211919000	Concreting of Farm-to-Market Road at Brgy. Cansuje FMR, Brgy. Cansuje, Argao, Cebu	50,000,000	50,000,000
310203211920000	Concreting of Farm-to-Market Road at Brgy. Tabon FMR, Brgy. Tabon, Dalaguete, Cebu	50,000,000	50,000,000
310203211921000	Concreting of Farm-to-Market Road at Brgy. Alo FMR, Brgy. Alo, Oslob, Cebu	50,000,000	50,000,000
310203211922000	Concreting of Brgy. Buenavista FMR, Brgy. Buenavista, Carcar City, Cebu	50,000,000	50,000,000
310203211923000	Concreting of Brgy. Ylaya FMR, Brgy. Ylaya, San Fernando, Cebu	50,000,000	50,000,000
310203211924000	Repair / Rehabilitation / Improvement of Pulangyuta-Bolos-Songcuian FMR, Siquijor, Siquijor	10,000,000	10,000,000
310203212312000	Construction of Farm-to-Market Road, Barangay Cabatbatan to Barangay Magsico, San Fernando, Cebu	20,000,000	20,000,000
310203212313000	Construction of Farm-to-Market Road, Barangay Uling to Barangay Tagjaguimit, City of Naga, Cebu	20,000,000	20,000,000
310203212314000	Concreting of Sitio Lawis FMR, Brgy. Rosario, Aloguisan, Cebu	30,000,000	30,000,000
310203212315000	Concreting of Sitio Kandahunog, Brgy. Balao FMR, Barili, Cebu	30,000,000	30,000,000
310203212316000	Concreting of Brgy. Bugtong-Kawayan FMR, Barili, Cebu	30,000,000	30,000,000
310203212317000	Concreting of Brgy. Calumpang FMR, Brgy. Calumpang, Oslob, Cebu	30,000,000	30,000,000
310203212318000	Concreting of Sitio Abaca, Brgy. Nug-as FMR, Alcoy, Cebu	30,000,000	30,000,000
310203212319000	Concreting of Brgy. Gawi to Brgy. Kanangkaan, Oslob, Cebu	30,000,000	30,000,000
	Region VIII - Eastern Visayas	<u>2,141,000,000</u>	<u>2,141,000,000</u>
310203211817000	Construction of Brgy. Balite FMR, Brgy. Balite, Kawayan, Biliran	15,000,000	15,000,000
310203211818000	Construction of Brgy. Jamorawon FMR, Brgy. Jamorawon, Almeria, Biliran	15,000,000	15,000,000
310203211925000	Concreting of Brgy. Veteranos to Brgy. Tabangohay FMR, Brgy. Veteranos and Brgy. Tabangohay, Alangalang, Leyte	15,000,000	15,000,000
310203211926000	Concreting of Brgy. Camansihay FMR, Brgy. Camansihay, Tacloban City, Leyte	15,000,000	15,000,000
310203211927000	Concreting of Brgy. Calingga to Sitio Samoyaw, Brgy. Hitomnog FMR, Brgy. Calingga and Brgy. Hitomnog, Dagami, Leyte	15,000,000	15,000,000
310203211928000	Concreting of Brgy. San Isidro to Brgy. Osmeña FMR, Brgy. San Isidro and Brgy. Osmeña, MacArthur, Leyte	15,000,000	15,000,000

310203211929000	Concreting of Sitio Rimas to Brgy. Pararao FMR, Leyte, Leyte	15,000,000	15,000,000
310203211930000	Concreting of Brgy. Villahermosa to Brgy. Garrido FMR, Brgy. Villahermosa and Brgy. Garrido, Calubian, Leyte	15,000,000	15,000,000
310203211931000	Concreting of Purok 6-A, Brgy. Valencia FMR, Brgy. Valencia, Ormoc City, Leyte	15,000,000	15,000,000
310203211932000	Concreting of Brgy. Catigahan to Brgy. San Pablo to Brgy. San Roque FMR, Palompon, Leyte (Phase I)	15,000,000	15,000,000
310203211933000	Concreting of Brgy. Calumpang to Brgy. San Vicente to Brgy. Esperanza FMR, Brgy. Calumpang, Brgy. San Vicente and Brgy. Esperanza, Matalom, Leyte	15,000,000	15,000,000
310203211934000	Concreting of Brgy. Tagaytay to Brgy. Himamara FMR, Brgy. Tagaytay and Brgy. Himamara, Mahaplag, Leyte	15,000,000	15,000,000
310203211935000	Concreting of Brgy. Luan to Brgy. Biasong FMR, Brgy. Luan and Brgy. Biasong, Tomas Oppus, Southern Leyte	15,000,000	15,000,000
310203211936000	Concreting of Brgy. Pansaan to Brgy. Cabadiangan FMR, Brgy. Basak and Brgy. Cabadiangan, Maasin City, Southern Leyte	15,000,000	15,000,000
310203211937000	Concreting of Brgy. Libas to Brgy. Sta. Cruz FMR, Brgy. Libas and Brgy. Sta. Cruz, Sogod, Southern Leyte	15,000,000	15,000,000
310203211938000	Concreting of Brgy. Carnaga to Sitio Manlico FMR, Brgy. Carnaga, Saint Bernard, Southern Leyte	15,000,000	15,000,000
310203211939000	Concreting of Brgy. Bool-West FMR, Brgy. Bool-West, Culaba, Biliran	15,000,000	15,000,000
310203211940000	Concreting of Brgy. Tucdao FMR Phase II, Brgy. Tucdao, Kawayan, Biliran	15,000,000	15,000,000
310203211941000	Concreting of Brgy. Garawon to Brgy. Cacatmonan FMR, Brgy. Garawon and Brgy. Cacatmonan, Hernani, Eastern Samar	15,000,000	15,000,000
310203211942000	Concreting of Brgy. Caisawan to Sitio Jumalag FMR, Brgy. Caisawan, Balangkayan, Eastern Samar	15,000,000	15,000,000
310203211943000	Concreting of Brgy. Libjo FMR, Brgy. Libjo, Catarman, Northern Samar	15,000,000	15,000,000
310203211944000	Concreting of Brgy. Ligaya to Brgy. Buenavista FMR, Brgy. Ligaya and Brgy. Buenavista, Rosario, Northern Samar	15,000,000	15,000,000
310203211945000	Concreting of Sitio Camambanan to Sitio Guinbanderahan, Brgy. Bantayan FMR, Brgy. Bantayan, San Roque, Northern Samar	15,000,000	15,000,000

310203211946000	Concreting of Brgy. Bangon to Brgy. Bonifacio FMR, Brgy. Bangon and Brgy. Bonifacio, Gamay, Northern Samar	15,000,000	15,000,000
310203211947000	Concreting of Brgy. Bugtong to Brgy. Bayo FMR, Brgy. Bugtong and Brgy. Bayo, Calbayog City, Samar	15,000,000	15,000,000
310203211948000	Concreting of Brgy. Curry to Brgy. Matayonas FMR, Brgy. Curry & Brgy. Matayonas, Sta. Margarita, Samar	15,000,000	15,000,000
310203211949000	Concreting of Brgy. Bacyaran to Brgy. Bulao FMR, Brgy. Bacyaran and Brgy. Bulao, Calbiga, Samar	15,000,000	15,000,000
310203211950000	Concreting of Brgy. Albalate to Brgy. Cagutian to Brgy. Cagusipan FMR, Brgy. Albalate, Brgy. Cagutian and Brgy. Cagusipan, Catbalogan City, Samar	15,000,000	15,000,000
310203211951000	Concreting of Brgy. Libjo to Brgy. Daganas to Brgy. Old Rizal FMR Phase II, Brgy. Libjo, Brgy. Daganas and Brgy. Old Rizal, Catarman, Northern Samar	15,000,000	15,000,000
310203211952000	Concreting of Sitio Kankinaway - Sitio Laoangan - Sitio Rombang, Brgy. Poblacion 7 to Sitio Ilong Bukid, Brgy. Cababto-an FMR Phase III, Brgy. Poblacion 7 and Brgy. Pambujan, Northern Samar	15,000,000	15,000,000
310203211953000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Hilongos, Leyte	15,000,000	15,000,000
310203211954000	Concreting of Brgy. Mabunga to Brgy. Hinaguimitan FMR, Brgy. Mabunga and Brgy. Hinaguimitan, Mahaplag, Leyte	15,000,000	15,000,000
310203211955000	Construction of Brgy. Padang to Brgy. San Isidro FMR, Brgy. Padang and Brgy. San Isidro, Hernani, Eastern Samar	35,000,000	35,000,000
310203211956000	Concreting of Brgy. Polangi - Paticua FMR Phase IV, Brgy. Polangi and Brgy. Paticua, Catarman, Northern Samar	25,000,000	25,000,000
310203211957000	Construction of Brgy. Patag FMR, Brgy. Patag, Ormoc City, Leyte	10,000,000	10,000,000
310203211958000	Concreting of Brgy. Buenavista to Brgy. Matalud FMR, Brgy. Buenavista and Brgy. Matalud, San Jorge, Samar	21,000,000	21,000,000
310203211959000	Concreting of Bonifacio - Lonoy FMR Phase II, Gamay, Northern Samar	10,000,000	10,000,000
310203211960000	Concreting of Brgy. Sta. Rita FMR, Brgy. Sta. Rita, Marabut, Samar	10,000,000	10,000,000
310203211961000	Concreting of Brgy. Macugo to Brgy. Nalihugan FMR Phase II, Brgy. Macugo and Brgy. Nalihugan, Gandara, Samar	5,000,000	5,000,000

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310203211962000	Concreting of Brgy. Laray FMR Phase II, Brgy. Laray, Macrohon, Southern Leyte	5,000,000	5,000,000
310203211963000	Concreting of Sitio Dagmol, Brgy. Salvacion FMR Phase II, Brgy. Salvacion, Hinunangan, Southern Leyte	20,000,000	20,000,000
310203211964000	Concreting of Sitio Paniwasa, Brgy. E. Duran FMR Phase II, Brgy. E. Duran, Bobon, Northern Samar	5,000,000	5,000,000
310203211965000	Concreting of Sitio Cagmanaba, Brgy. E. Duran FMR Phase II, Brgy. E. Duran, Bobon, Northern Samar	5,000,000	5,000,000
310203211966000	Concreting of Brgy. Paglaum to Brgy. Palanog FMR Phase 2, Brgy. Paglaum and Brgy. Palanog, Tacloban City	100,000,000	100,000,000
310203211967000	Concreting of Brgy. Bagacay to Brgy. Camansihay FMR, Brgy. Bagacay and Brgy. Camansihay, Tacloban City	100,000,000	100,000,000
310203211968000	Concreting of Brgy. Sta. Elena, Tacloban City to Brgy. Bagong Sulang, Babatngon FMR, Tacloban City and Babatngon, Leyte	50,000,000	50,000,000
310203211969000	Concreting of Brgy. Binongto-an to Brgy. Malaguicay FMR, Brgy. Binongto-an and Brgy. Malaguicay, Tanauan, Leyte	22,000,000	22,000,000
310203211970000	Concreting of Brgy. Amanluran to Brgy. Sacme FMR, Brgy. Amanluran and Brgy. Sacme, Tanauan, Leyte	31,000,000	31,000,000
310203211971000	Concreting of Brgy. Amanluran to Brgy. Talolora to Brgy. Bangon FMR, Brgy. Amanluran, Brgy. Talolora and Brgy. Bangon, Tanauan, Leyte	40,000,000	40,000,000
310203211972000	Concreting of Brgy. Liniao to Brgy. Cogon to Brgy. Talolora FMR, Brgy. Liniao, Brgy. Bangon and Brgy. Talolora, Tanauan, Leyte	17,000,000	17,000,000
310203211973000	Concreting of 2.5 Kms. Brgy. Salvacion Farm - Brgy. Langit FMR Phase II, Brgy. Salvacion Farm to Brgy. Langit, Alangalang, Leyte	15,000,000	15,000,000
310203211974000	Opening/Concreting of Brgy. Bahay to Sitio Malaihao FMR, San Miguel, Leyte	15,000,000	15,000,000
310203211975000	Concreting of Brgy. San Francisco West to Brgy. Santol FMR, Alangalang, Leyte	15,000,000	15,000,000
310203211976000	Concreting of Brgy. San Antonio Farm FMR, Alangalang, Leyte	15,000,000	15,000,000
310203211977000	Concreting of Brgy. Calaasan to Brgy. Bugho FMR (Phase II), Alangalang, Leyte	15,000,000	15,000,000
310203211978000	Concreting of Brgy. Hupit to Brgy. Borseth FMR, Alangalang, Leyte	15,000,000	15,000,000
310203211979000	Concreting of Brgy. Buri FMR, Brgy. Buri, Alangalang, Leyte	15,000,000	15,000,000

310203211980000	Concreting of Brgy. Borseth, Alangalang to Brgy. Patong, San Miguel FMR, Alangalang and San Miguel, Leyte	15,000,000	15,000,000
310203211981000	Concreting of Sitio Casaguingan, Brgy. Bairan to Brgy. Malaguinabot FMR Phase II, San Miguel, Leyte	15,000,000	15,000,000
310203211982000	Concreting of Brgy. Gapas, Sta. Fe to Brgy. Salvacion Farm, Alangalang FMR, Sta. Fe and Alangalang, Leyte	15,000,000	15,000,000
310203211983000	Concreting of Farm-to-Market Road, Sitio Lukton, Barangay San Vicente, Tolosa, Leyte	15,000,000	15,000,000
310203211984000	Concreting of Farm-to-Market Road, Barangay Cogon, Tanauan, Leyte	15,000,000	15,000,000
310203211985000	Concreting of Farm-to-Market Road, Barangay Talolora to Barangay Amanluran, Tanauan, Leyte	15,000,000	15,000,000
310203211986000	Construction of Farm-to-Market Road, Sitio Atagon to Barangay San Antonio, Palo, Leyte	15,000,000	15,000,000
310203211987000	Concreting of Farm-to-Market Road, Barangay San Isidro to Sitio Banawag, Sta. Fe, Leyte	15,000,000	15,000,000
310203211988000	Concreting of Farm-to-Market Road, Barangay Tibak to Barangay Bulod, Sta. Fe, Leyte	15,000,000	15,000,000
310203211989000	Concreting of Farm-to-Market Road, Barangay Lingayon to Sitio Sim, Alangalang, Leyte	15,000,000	15,000,000
310203211990000	Concreting of Farm-to-Market Road, Barangay Capiz to Barangay Buenavista, Alangalang, Leyte	15,000,000	15,000,000
310203211991000	Concreting of Farm-to-Market Road, Barangay Lourdes to Barangay San Francisco West, Alangalang, Leyte	15,000,000	15,000,000
310203211992000	Concreting of Farm-to-Market Road, Sitio Calbayogay, Barangay Cabadsan, Alangalang, Leyte	15,000,000	15,000,000
310203211993000	Concreting of Farm-to-Market Road, Barangay Caraycaray to Binombuhan Falls, San Miguel, Leyte	15,000,000	15,000,000
310203211994000	Concreting of Farm-to-Market Road, Barangay Impo to Sonia Falls, San Miguel, Leyte	15,000,000	15,000,000
310203211995000	Concreting of Farm-to-Market Road, Barangay Pinarigusan to Lipasan Falls, San Miguel, Leyte	15,000,000	15,000,000
310203211996000	Concreting of Farm-to-Market Road, Maaral Falls to Binte Falls, Barangay Bahay, San Miguel, Leyte	15,000,000	15,000,000
310203211997000	Concreting of Farm-to-Market Road, Sitio Kasagingan, Barangay Bairan to Barangay Cabatianuhan, San Miguel, Leyte	15,000,000	15,000,000

310203211998000	Concreting of Farm-to-Market Road, Sitio Malaihao, Barangay Bahay to Maaral Falls, San Miguel, Leyte	15,000,000	15,000,000
310203211999000	Concreting of Brgy. Salvacion Farm to Brgy. Langit FMR, Alangalang, Leyte	20,000,000	20,000,000
310203212000000	Concreting of Brgy. Canbañez, La Paz to Brgy. Sto. Niño, Julita FMR, La Paz and Julita, Leyte	20,000,000	20,000,000
310203212001000	Concreting of Brgy. San Francisco to Brgy. Bantigue FMR, Isabel, Leyte	20,000,000	20,000,000
310203212002000	Concreting of Brgy. Imelda to Brgy. Sto. Niño FMR, Hilongos, Leyte	20,000,000	20,000,000
310203212003000	Concreting of Brgy. Caybago to Brgy. San Rufino FMR, Calbayog, Samar	20,000,000	20,000,000
310203212004000	Construction of Brgy. Mat-e FMR, Brgy. Mat-e, Merida, Leyte	50,000,000	50,000,000
310203212005000	Construction of Brgy. Domonar - Brgy. Cambacbac FMR, Brgy. Domonar, Ormoc City, Leyte	50,000,000	50,000,000
310203212006000	Construction of Brgy. Libas - Brgy. Calunasan FMR, Brgy. Libas and Brgy. Calunasan, Merida, Leyte	50,000,000	50,000,000
310203212007000	Concreting of Brgy. Malazarte - Brgy. Cambadbad FMR, Brgy. Malazarte and Brgy. Cambadbad, Matag-ob, Leyte	50,000,000	50,000,000
310203212008000	Concreting of Brgy. Lapgap to Brgy. Malobago FMR, Brgy. Lapgap and Brgy. Malobago, Maydolong, Eastern Samar	8,750,000	8,750,000
310203212009000	Concreting of Brgy. 02 Poblacion to Brgy. San Roque to Brgy. Banuyo FMR, Mercedes, Eastern Samar	8,750,000	8,750,000
310203212010000	Construction of Brgy. Abejao to Brgy. Seguinon FMR, Brgy. Abejao to Brgy. Seguinon, Salcedo, Eastern Samar	8,750,000	8,750,000
310203212011000	Construction of Brgy. Polangi FMR, Brgy. Polangi, Taft, Eastern Samar	8,750,000	8,750,000
310203212012000	Concreting of National Highway to So. Amampagao FMR, Lawaan, Eastern Samar	8,750,000	8,750,000
310203212013000	Construction of Brgy. Gap-ang FMR, Brgy. Gap-ang, Dolores, Eastern Samar	8,750,000	8,750,000
310203212014000	Construction of Sitio Innulanghan, Brgy. Roxas to Brgy. Magsaysay FMR, Brgy. Roxas and Brgy. Magsaysay, General MacArthur, Eastern Samar	8,750,000	8,750,000
310203212015000	Construction of Brgy. 02 to Sitio Balud FMR, Brgy. 02, San Policarpio, Eastern Samar	8,750,000	8,750,000

310203212016000	Concreting of Brgy. San Isidro to Brgy. San Juan FMR, Brgy. San Isidro and Brgy. San Juan, Lavezares, Northern Samar	10,000,000	10,000,000
310203212017000	Concreting of Brgy. Gibulwangan to Brgy. Quezon FMR, Brgy. Gibulwangan and Brgy. Quezon, Catarman, Northern Samar	10,000,000	10,000,000
310203212018000	Concreting of Brgy. De Maria to Brgy. San Jose FMR, Brgy. De Maria and Brgy. San Jose, Mondragon, Northern Samar	5,000,000	5,000,000
310203212019000	Concreting of Brgy. Polangi to Brgy. Paticua FMR, Brgy. Polangi and Brgy. Paticua, Catarman, Northern Samar	5,000,000	5,000,000
310203212020000	Construction of FMR Brgy. Sauring to Brgy. Iwayan (Phase 2), Oras, Eastern Samar	50,000,000	50,000,000
310203212021000	Construction of FMR Brgy. Alang-alang to Brgy. Cadian (Phase 2), Oras, Eastern Samar	50,000,000	50,000,000
310203212022000	Construction of FMR Brgy. Minap-os to Brgy. Alang-alang (Phase 2), Oras, Eastern Samar	30,000,000	30,000,000
310203212320000	Concreting of Brgy. Caduhaan to Masaba FMR, Palompon, Leyte	33,600,000	33,600,000
310203212321000	Concreting of Brgy. Puerto Bello to Brgy. Cabaliwan FMR, Brgy. Puerto Bello to Brgy. Cabaliwan, Merida, Leyte	24,000,000	24,000,000
310203212323000	Concreting of Brgy. Cabaliwan to Brgy. Masumbang FMR, Merida, Leyte	20,500,000	20,500,000
310203212324000	Concreting of Brgy. San Isidro FMR, Merida, Leyte	12,000,000	12,000,000
310203212325000	Concreting of Brgy. Catigahan to Brgy. San Pablo to Brgy. San Roque FMR, Palompon, Leyte (Phase II)	33,600,000	33,600,000
310203212326000	Concreting of Brgy. Cambacbac to Sitio Luwakan FMR, Palompon, Leyte	15,700,000	15,700,000
310203212327000	Concreting of Brgy. San Joaquin to Brgy. Cambacbac FMR, Palompon, Leyte	15,600,000	15,600,000
310203212328000	Concreting of Brgy. Mabini FMR, Palompon, Leyte	30,000,000	30,000,000
310203212329000	Concreting of Brgy. Nasunogan to Brgy. Airport and Lilo-an FMR, Brgy. Nasunogan, Ormoc City, Leyte (Phase I)	15,000,000	15,000,000
310203212330000	Concreting of Brgy. Nasunogan to Brgy. Airport and Lilo-an FMR, Brgy. Nasunogan, Ormoc City, Leyte (Phase II)	15,000,000	15,000,000
310203212331000	Concreting of Brgy. Labrador - Brgy. Catmon FMR, Brgy. Labrador, Ormoc City, Leyte	15,000,000	15,000,000

Region IX - Zamboanga Peninsula		876,000,000	876,000,000
310203212025000	Concreting of Brgy. Dulian (Upper Pasonanca) FMR, Brgy. Dulian (Upper Pasonanca), Zamboanga City	15,000,000	15,000,000
310203212026000	Concreting of Barangay Sinubong FMR, Brgy. Sinubong, Zamboanga City	15,000,000	15,000,000
310203212027000	Concreting of Brgy. Buenavista FMR, Brgy. Buenavista, Zamboanga City	15,000,000	15,000,000
310203212028000	Concreting of Sitio Licopon, Brgy. Bolong FMR Phase III, Brgy. Bolong, Zamboanga City	15,000,000	15,000,000
310203212029000	Concreting of Barangay Antipolo FMR, Dapitan, Zamboanga Del Norte	15,000,000	15,000,000
310203212030000	Concreting of Barangay Mitimos FMR, Rizal, Zamboanga Del Norte	15,000,000	15,000,000
310203212031000	Concreting of Brgy. Siparok FMR, Jose Dalman, Zamboanga del Norte	15,000,000	15,000,000
310203212032000	Concreting of Brgy. Paranglumba to Domogok FMR, Siayan, Zamboanga del Norte	15,000,000	15,000,000
310203212033000	Concreting of Brgy. Lux and Brgy. Sas FMR, Brgy. Lux and Brgy. Sas, Gutalac, Zamboanga del Norte	15,000,000	15,000,000
310203212034000	Concreting of Barangay Kalawit (Poblacion) FMR, Kalawit, Zamboanga Del Norte	15,000,000	15,000,000
310203212035000	Concreting of Barangay Santo Rosario FMR, Ramon Magsaysay, Zamboanga Del Sur	15,000,000	15,000,000
310203212036000	Concreting of Barangay Deborok FMR, Pagadian, Zamboanga Del Sur	15,000,000	15,000,000
310203212037000	Concreting of Barangay Anonang FMR, Dumalinao, Zamboanga Del Sur	15,000,000	15,000,000
310203212038000	Concreting of Barangay Tina FMR, Dumalinao, Zamboanga Del Sur	15,000,000	15,000,000
310203212039000	Concreting of Barangay Camanga FMR, Malangas, Zamboanga Sibugay	15,000,000	15,000,000
310203212040000	Concreting of Brgy. Lumbog FMR, Brgy. Lumbog, Imelda, Zamboanga Sibugay	15,000,000	15,000,000
310203212041000	Concreting of Sitio Goling, Barangay Tipan FMR, Naga, Zamboanga Sibugay	15,000,000	15,000,000
310203212042000	Concreting of Brgy. Balansag FMR, Roseller T. Lim, Zamboanga Sibugay	15,000,000	15,000,000
310203212043000	Concreting of Barangay Binuangan (Rice Field) FMR, Barangay Binuangan, Isabela City, Basilan	15,000,000	15,000,000
310203212044000	Concreting of Barangay Aguada FMR, Isabela City, Basilan	15,000,000	15,000,000

310203212045000	Concreting of Brgy. La Union FMR Phase II, Brgy. La Union, Labason, Zamboanga del Norte	15,000,000	15,000,000
310203212046000	Concreting of Sitio Canatuan, Brgy. Tabayo FMR Phase II, Brgy. Tabayo, Siocon, Zamboanga del Norte	10,000,000	10,000,000
310203212047000	Concreting of Brgy. Banganon to Sitio Layasan FMR Phase II, Brgy. Banganon, Gutalac, Zamboanga del Norte	5,000,000	5,000,000
310203212048000	Concreting of Brgy. Old Labangan FMR, Brgy. Old Labangan, Labangan, Zamboanga del Sur	15,000,000	15,000,000
310203212049000	Concreting of Brgy. New Katipunan to Brgy. Licuro-an FMR, Brgy. New Katipunan and Brgy. Licuro-an, Midsalip, Zamboanga del Sur	15,000,000	15,000,000
310203212050000	Concreting of Brgy. Bolong-Sitio Apasan FMR, Brgy. Bolong, Zamboanga City	120,000,000	120,000,000
310203212051000	Concreting of Sitio Mialim-Sitio Toctobo, Brgy. Vitali FMR, Brgy. Vitali, Zamboanga City	40,000,000	40,000,000
310203212052000	Concreting of Brgy. Guintolan FMR, Brgy. Guintolan, Payao, Zamboanga Sibugay	15,000,000	15,000,000
310203212053000	Construction of Kan Kan Saada-Lambago FMR, Brgy. Lambago, Luuk, Sulu	10,000,000	10,000,000
310203212054000	Concreting of Purok Alo to Purok Otero, Brgy. Poblacion FMR, Brgy. Poblacion, San Miguel, Zamboanga del Sur	10,000,000	10,000,000
310203212055000	Concreting of Brgy. Cabunbata FMR Phase II, Brgy. Kapayawan, Isabela City, Basilan	21,000,000	21,000,000
310203212332000	Concreting of Sitio Singasin, Brgy. San Pedro - Brgy. Bethlehem FMR, Sitio Singasin, Brgy. San Pedro and Brgy. Bethlehem Polanco, Zamboanga Del Norte (package 1)	40,000,000	40,000,000
310203212333000	Concreting of Sitio Singasin, Brgy. San Pedro - Brgy. Bethlehem FMR, Sitio Singasin, Brgy. San Pedro and Brgy. Bethlehem Polanco, Zamboanga Del Norte (package 2)	40,000,000	40,000,000
310203212334000	Concreting of Brgy. Dansullan FMR, Brgy. Dansullan, Polanco, Zamboanga Del Norte (Package 1)	35,000,000	35,000,000
310203212335000	Concreting of Brgy. Dansullan FMR, Brgy. Dansullan, Polanco, Zamboanga Del Norte (Package 2)	35,000,000	35,000,000
310203212336000	Concreting of Purok 3, Brgy. Calican FMR, Brgy. Calican, Piñan, Zamboanga del Norte	35,000,000	35,000,000
310203212337000	Concreting of Sitio Malala, Brgy. San Pedro - Brgy. Milad FMR, Brgy. San Pedro and Brgy. Milad, Polanco, Zamboanga del Norte	35,000,000	35,000,000

310203212338000	Concreting of Brgy. Obay - Brgy. Villahermosa FMR, Brgy. Obay and Brgy. Villahermosa, Polanco, Zamboanga del Norte	40,000,000	40,000,000
310203212339000	Concreting of Sitio Tiglawaan, Brgy. Lingasad FMR, Brgy. Lingasad, Polanco, Zamboanga del Norte	40,000,000	40,000,000
	Region X - Northern Mindanao	968,750,000	968,750,000
310203212056000	Concreting of Sitio San Abel, Brgy. Miarrayon FMR, Brgy. Miarrayon, Talakag, Bukidnon	15,000,000	15,000,000
310203212057000	Concreting of Sitio Minongon, Brgy. Imbatug FMR, Brgy. Imbatug, Baungon, Bukidnon	15,000,000	15,000,000
310203212058000	Concreting of Purok 1, Brgy. Patpat FMR, Brgy. Patpat, Malaybalay City, Bukidnon	15,000,000	15,000,000
310203212059000	Concreting of Zone 1A to Purok 1, Brgy. Mapulo FMR, Brgy. Mapulo, Malaybalay City, Bukidnon	15,000,000	15,000,000
310203212060000	Concreting of Purok 1, Brgy. Sibonga FMR, Kadingilan, Bukidnon	15,000,000	15,000,000
310203212061000	Concreting of Brgy. Poblacion to Brgy. Migcuya to Brgy. Miaray FMR, Dangcagan, Bukidnon	15,000,000	15,000,000
310203212062000	Concreting of Sitio Migbadjang, Brgy. Bacusanon FMR, Brgy. Bacusanon, Pangantucan, Bukidnon	15,000,000	15,000,000
310203212063000	Concreting of Sitio Darusalam, Brgy. Ninoy Aquino FMR, Brgy. Ninoy Aquino, Kalilangan, Bukidnon	15,000,000	15,000,000
310203212064000	Concreting of Sitio Kandiis to Maambog, Brgy. Bura FMR, Catarman, Camiguin	15,000,000	15,000,000
310203212065000	Concreting of Purok 2,3,4, Brgy. Panghiawan FMR, Brgy. Panghiawan, Catarman, Camiguin	15,000,000	15,000,000
310203212066000	Concreting of Brgy. Napo FMR, Brgy. Napo, Linamon, Lanao del Norte	10,000,000	10,000,000
310203212067000	Concreting of Brgy. Matampay FMR, Brgy. Matampay, Matungao, Lanao del Norte	10,000,000	10,000,000
310203212068000	Concreting of Brgy. Taguranao FMR, Brgy. Taguranao, Tubod, Lanao del Norte	10,000,000	10,000,000
310203212069000	Concreting of Brgy. Pinuyak to Brgy. El Salvador FMR, Brgy. Pinuyak, Lala, Lanao del Norte	15,000,000	15,000,000
310203212070000	Concreting of Brgy. Bagong Badian to Brgy. San Isidro FMR, Brgy. Bagong Badian, Kapatagan, Lanao del Norte	15,000,000	15,000,000
310203212071000	Concreting of Purok Lower Lumbatin, Brgy. Puga-an FMR, Brgy. Puga-an, Iligan City, Lanao del Norte	15,000,000	15,000,000
310203212072000	Concreting of Zone 4 to Zone 6, Brgy. Bunawan FMR, Brgy. Bunawan, Iligan City, Lanao del Norte	15,000,000	15,000,000

310203212073000	Concreting of Brgy. Sinaad FMR, Brgy. Sinaad, Sapang Dalaga, Misamis Occidental	15,000,000	15,000,000
310203212074000	Concreting of Brgy. Manamong FMR, Brgy. Manamong, Aloran, Misamis Occidental	15,000,000	15,000,000
310203212075000	Concreting of Pan-ay to Mialen FMR, Clarin, Misamis Occidental	17,000,000	17,000,000
310203212076000	Concreting of Dolores, Clarin to Yahong, Tudela FMR, Misamis Occidental	10,000,000	10,000,000
310203212077000	Concreting of Brgy. Gaston FMR, Brgy. Gaston, Lagonglong, Misamis Oriental	15,000,000	15,000,000
310203212078000	Concreting of Brgy. Malinao FMR, Brgy. Malinao, Gingoog City, Misamis Oriental	15,000,000	15,000,000
310203212079000	Concreting of Aya-Aya and Brgy. Kaluknayan FMR, Brgy. Kaluknayan, Lugait, Misamis Oriental	15,000,000	15,000,000
310203212080000	Concreting of Brgy. Bolisong FMR, Brgy. Bolisong, El Salvador City, Misamis Oriental	15,000,000	15,000,000
310203212081000	Concreting of Brgy. Lumbia FMR Phase II, Brgy. Lumbia, Cagayan de Oro City, Misamis Oriental	15,000,000	15,000,000
310203212082000	Concreting of Brgy. Dansolihon FMR, Brgy. Dansolihon, Cagayan de Oro City, Misamis Oriental	15,000,000	15,000,000
310203212083000	Concreting of Brgy. Bugo FMR Phase II, Brgy. Bugo, Cagayan de Oro City, Misamis Oriental	15,000,000	15,000,000
310203212084000	Concreting of Brgy. Cugman FMR Phase III, Brgy. Cugman, Cagayan de Oro City, Misamis Oriental	15,000,000	15,000,000
310203212085000	Concreting of Palao-Sugod FMR, Brgy. Palao, Bubong, Lanao del Sur	40,000,000	40,000,000
310203212086000	Concreting of Sitio Kulaman to Sitio Bantayan, Brgy. Dagumbaan FMR, Brgy. Dagumbaan, Maramag, Bukidnon	30,000,000	30,000,000
310203212087000	Concreting of Brgy. Napangan to Brgy. Bag-ong Baguio FMR, Don Victoriano, Misamis Occidental	10,000,000	10,000,000
310203212088000	Construction of Dado-Matampay FMR, Brgy. Dado, Balindong, Lanao del Sur	30,000,000	30,000,000
310203212089000	Concreting of Brgy. Sinayawan FMR Phase II, Brgy. Sinayawan, Valencia City, Bukidnon	10,000,000	10,000,000
310203212090000	Concreting of Sitio Magayad, Brgy. Tignapoloan FMR Phase II, Brgy. Tignapoloan, Cagayan de Oro City, Misamis Oriental	5,000,000	5,000,000
310203212091000	Concreting of Brgy. Bocboc FMR Phase II, Brgy. Bocboc, Don Carlos, Bukidnon	5,000,000	5,000,000

310203212092000	Concreting of Purok 7, Brgy. Sta. Felomina FMR Phase II, Brgy. Sta. Felomina, Quezon, Bukidnon	5,000,000	5,000,000
310203212093000	Concreting of Brgy. Kipaypayon to Brgy. Lumintao FMR Phase II, Brgy. Kipaypayon and Brgy. Lumintao, Quezon, Bukidnon	50,000,000	50,000,000
310203212094000	Concreting of Brgy. Balangigay FMR Phase III, Brgy. Balangigay, Kitaotao, Bukidnon	50,000,000	50,000,000
310203212095000	Concreting of Brgy. San Vicente FMR Phase II, Brgy. San Vicente, Medina, Misamis Oriental	10,000,000	10,000,000
310203212096000	Concreting of Brgy. Dimayon FMR Phase II, Brgy. Dimayon, Pantao Ragat, Lanao del Norte	10,000,000	10,000,000
310203212097000	Concreting of Sitio Civoleg to San Isidro (Campsite), Brgy. Lunotan FMR Phase III, Brgy. Lunotan, Gingoog City, Misamis Oriental	50,000,000	50,000,000
310203212098000	Concreting of Brgy. Cosina to Batang Road FMR, Brgy. Cosina, Talakag, Bukidnon	45,000,000	45,000,000
310203212340000	Concreting of Poblacion Kiharong (Jct. Dologon- Panalsalan Road) to Sitio Hagawhawon, Brgy. Kiharong FMR, Maramag, Bukidnon	33,750,000	33,750,000
310203212341000	Concreting of Jct. National Highway (Maramag-Cagayan de Oro Road) Purok 1, Tubigon to Purok 2, Brgy. Tubigon FMR, Maramag, Bukidnon	22,500,000	22,500,000
310203212342000	Concreting of Purok 1 (Jct. Valencia-Pangantucan Road) to Purok 6, Brgy. Bagong Silang FMR, Maramag, Bukidnon	42,750,000	42,750,000
310203212343000	Concreting of Poblacion Panalsalan (Jct. Dologon-Dagumbaan Road) to Sitio Pualas East, Brgy. Panalsalan, Maramag, Bukidnon	42,750,000	42,750,000
310203212344000	Concreting of Brgy. Princesa to Brgy. Andil FMR, Phase I, Baroy, Lanao del Norte (Lanao del Norte 1st Engineering District)	30,000,000	30,000,000
310203212345000	Concreting of Brgy. Princesa to Brgy. Andil FMR, Phase II, Baroy, Lanao del Norte (Lanao del Norte 1st Engineering District)	30,000,000	30,000,000
	Region XI - Davao	994,750,000	994,750,000
310203212099000	Concreting of Brgy. Panansalan FMR Phase III, Brgy. Panansalan, Compostela, Davao de Oro	15,000,000	15,000,000
310203212100000	Concreting of Brgy. Magangit FMR Phase II, Brgy. Magangit, New Bataan, Davao de Oro	15,000,000	15,000,000
310203212101000	Concreting of Brgy. Malinawon FMR Phase IV, Brgy. Malinawon, Mawab, Davao de Oro	15,000,000	15,000,000

310203212102000	Concreting of Brgy. Kiokmay to Brgy. Aguinaldo FMR, Brgy. Kiokmay, Laak, Davao de Oro	15,000,000	15,000,000
310203212103000	Concreting of Brgy. La Filipina FMR, Brgy. La Filipina, Tagum City, Davao del Norte	15,000,000	15,000,000
310203212104000	Concreting of Brgy. Kipalili FMR, Brgy. Kipalili, San Isidro, Davao del Norte	15,000,000	15,000,000
310203212105000	Concreting of Brgy. Pangubatan FMR, Brgy. Pangubatan, IGACOS, Davao del Norte	15,000,000	15,000,000
310203212106000	Concreting of Brgy. New Casay FMR, Brgy. New Casay, BE Dujali, Davao del Norte	15,000,000	15,000,000
310203212107000	Concreting of Brgy. Camanchiles FMR, Brgy. Camanchiles, Matanao, Davao del Sur	15,000,000	15,000,000
310203212108000	Concreting of Brgy. Bulacan FMR, Brgy. Bulacan, Malalag, Davao del Sur	15,000,000	15,000,000
310203212109000	Concreting of Brgy. Tanglad FMR Phase II, Brgy. Tanglad, Sta. Maria, Davao Occidental	15,000,000	15,000,000
310203212110000	Concreting of Brgy. South Lamidan FMR Phase II, Brgy. South Lamidán, Don Marcelino, Davao Occidental	15,000,000	15,000,000
310203212111000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Boston, Davao Oriental	15,000,000	15,000,000
310203212112000	Concreting of Brgy. Tubaon FMR Phase III, Brgy. Tubaon, Tarragona, Davao Oriental	15,000,000	15,000,000
310203212113000	Concreting of Brgy. Mahayag FMR Phase II, Brgy. Mahayag, Banaybanay, Davao Oriental	15,000,000	15,000,000
310203212114000	Concreting of Brgy. Maag FMR, Brgy. Maag, San Isidro, Davao Oriental	15,000,000	15,000,000
310203212115000	Concreting of Brgy. Salapawan FMR, Brgy. Salapawan, Paquibato District, Davao City	15,000,000	15,000,000
310203212116000	Concreting of Brgy. Mapula FMR, Brgy. Mapula, Paquibato District, Davao City	15,000,000	15,000,000
310203212117000	Concreting of Brgy. Salaysay FMR, Brgy. Salaysay, Marilog District, Davao City	15,000,000	15,000,000
310203212118000	Concreting of Brgy. Malamba FMR Phase II, Brgy. Malamba, Marilog District, Davao City	15,000,000	15,000,000
310203212119000	Construction of Brgy. Pongpong FMR, Brgy. Pongpong, Sta. Maria, Davao Occidental	15,000,000	15,000,000
310203212120000	Construction of Brgy. Mamacao FMR, Brgy. Mamacao, Sta. Maria, Davao Occidental	15,000,000	15,000,000

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310203212121000	Concreting of Brgy. Little Baguio FMR Phase II, Brgy. Little Baguio, Malita, Davao Occidental	30,000,000	30,000,000
310203212122000	Construction of Brgy. Cogon to Brgy. Libuak FMR Phase II, Brgy. Cogon and Brgy. Libuak, Island Garden City of Samal, Davao del Norte	15,000,000	15,000,000
310203212123000	Construction of Brgy. Kinamayan to Lungaog FMR, Brgy. Kinamayan and Brgy. Lungaog, Santo Tomas, Davao del Norte	15,000,000	15,000,000
310203212124000	Concreting of Brgy. Malinawon FMR, Brgy. Malinawon, Mawab, Davao de Oro	15,000,000	15,000,000
310203212125000	Concreting of Brgy. Nabunturan FMR, Brgy. Nabunturan, Mipangi, Davao De Oro	15,000,000	15,000,000
310203212126000	Concreting of Sitio Sugod, Brgy. Union to Sitio Lower Ulip, Brgy. Poblacion FMR, Brgy. Union, Monkayo, Davao de Oro	30,000,000	30,000,000
310203212127000	Concreting of Brgy. Savoy FMR, Brgy. Savoy, Matanao, Davao del Sur	15,000,000	15,000,000
310203212128000	Concreting of Brgy. Tibongbong FMR Phase II, Brgy. Tibongbong, Matanao, Davao del Sur	5,000,000	5,000,000
310203212129000	Concreting of Brgy. Linawan FMR Phase II, Brgy. Linawan, Bansalan, Davao del Sur	10,000,000	10,000,000
310203212130000	Concreting of Sitio Mabuhay, Brgy. Awao FMR, Brgy. Awao, Monkayo, Davao de Oro	80,000,000	80,000,000
310203212131000	Concreting of Brgy. Camantangan to New Dalaguete FMR, Brgy. Camantangan, Monte Vista, Davao de Oro	35,000,000	35,000,000
310203212132000	Concreting of Purok-12 to Purok-13, Brgy. Camanlangan FMR, Brgy. Camanlangan, New Bataan, Davao de Oro	20,000,000	20,000,000
310203212133000	Concreting of Brgy. Tandik FMR Phase II, Brgy. Tandik, Maragusan, Davao de Oro	15,000,000	15,000,000
310203212134000	Construction of Brgy. Camudmud to Brgy. San Isidro FMR, Babak District, Island Garden City of Samal, Davao del Norte	100,000,000	100,000,000
310203212144000	Concreting of Dawan Serbisyo Publiko FMR, Brgy. Dawan, City of Mati, Davao Oriental	20,000,000	20,000,000
310203212145000	Concreting of Mamali Serbisyo Publiko FMR, Brgy. Mamali, City of Mati, Davao Oriental	20,000,000	20,000,000
310203212148000	Concreting of Batobato Serbisyo Publiko FMR, Brgy. Batobato, San Isidro, Davao Oriental	20,000,000	20,000,000
310203212149000	Concreting of Sudlon Serbisyo Publiko FMR, Brgy. Sudlon, San Isidro, Davao Oriental	20,000,000	20,000,000

310203212152000	Concreting of La Union Serbisyo Publiko FMR, Brgy. La Union, San Isidro, Davao Oriental	20,000,000	20,000,000
310203212158000	Construction of Brgy. Malativas to Brgy. San Roque FMR, Brgy. Malativas to Brgy. San Roque, Panabo City, Davao Del Norte	50,000,000	50,000,000
310203212159000	Construction of Sitio Panlaison, Brgy. Pichon FMR, Brgy. Pichon, Caraga, Davao Oriental	85,000,000	85,000,000
310203212346000	Concreting of Junction National Highway Sitio Proper to Sitio Canaum Road, Brgy. Sta Filomena FMR, Cateel, Davao Oriental	29,750,000	29,750,000
	Region XII - SOCCSKSARGEN	420,000,000	420,000,000
310203212160000	Concreting of Brgy. Poblacion to Brgy. Bulacaon FMR, Brgy. Poblacion and Brgy. Bulacaon, Pigcawayan, Cotabato	15,000,000	15,000,000
310203212161000	Concreting of Brgy. Lagumbingan to Brgy. Bagumba FMR, Brgy. Lagumbingan and Brgy. Bagumba, Midsayap, Cotabato	15,000,000	15,000,000
310203212162000	Concreting of Brgy. Batasan - Brgy. Biangan FMR, Brgy. Batasan and Brgy. Biangan, Makilala, Cotabato	15,000,000	15,000,000
310203212163000	Concreting of Brgy. Camutan (Boundary Temporan) to Brgy. Camutan Proper to Sitio Embangan to Sitio Sumin, Brgy. B. Cadungon to Brgy. Poblacion FMR Phase I, Brgy. Camutan, Brgy. B. Cadungon and Brgy. Poblacion, Antipas, Cotabato	15,000,000	15,000,000
310203212164000	Concreting of Purok 2 to Purok 4 to Purok 6A, Brgy. La Esperanza FMR, Brgy. La Esperanza, Tulunan, Cotabato	15,000,000	15,000,000
310203212165000	Concreting of Brgy. Miguel Macasarte to Brgy. Malinao FMR, Brgy. Miguel Macasarte and Brgy. Malinao, Banisilan, Cotabato	15,000,000	15,000,000
310203212166000	Concreting of Brgy. Lutay FMR, Brgy. Lutay, Malungon, Sarangani	15,000,000	15,000,000
310203212167000	Concreting of Brgy. Bales to Sitio Lebe FMR Phase II, Brgy. Bales, Maasim, Sarangani	15,000,000	15,000,000
310203212168000	Concreting of Purok 4, Brgy. Polo to Purok Cassava, Brgy. Maligo FMR, Brgy. Polo and Brgy. Cassava, Polomolok, South Cotabato	15,000,000	15,000,000
310203212169000	Concreting of Sitio Palacasam to Sitio Alnamang, Brgy. Palkan FMR, Brgy. Palkan, Polomolok, South Cotabato	15,000,000	15,000,000
310203212170000	Concreting of Purok Balite to Crossing Bungot, Brgy. San Jose FMR Phase II, Brgy. San Jose, Norala, South Cotabato	15,000,000	15,000,000

310203212171000	Concreting of Brgy. Lamdalag to Brgy. Tablu to Brgy. Lamalahak FMR Phase I, Brgy. Lamdalag, Brgy. Tablu and Brgy. Lamalahak, Lake Sebu, South Cotabato	15,000,000	15,000,000
310203212172000	Concreting of Brgy. Katico to Brgy. Sinakulay FMR, Brgy. Katico and Brgy. Sinakulay, Pres. Quirino, Sultan Kudarat	15,000,000	15,000,000
310203212173000	Concreting of Purok 1, Brgy. C. Mangilala to Brgy. Mangelen FMR, Brgy. C. Mangilala and Brgy. Mangelen, Pres. Quirino, Sultan Kudarat	15,000,000	15,000,000
310203212174000	Concreting of Brgy. Barurao I FMR, Brgy. Barurao I, Lebak, Sultan Kudarat	15,000,000	15,000,000
310203212175000	Concreting of Highway Brgy. Jct. Poloy-Poloy to Brgy. Ragandang FMR, Brgy. Poloy-Poloy and Brgy. Ragandang, Lebak, Sultan Kudarat	15,000,000	15,000,000
310203212176000	Concreting of Purok 7 - Purok 15, Brgy. Mabuhay FMR Phase V, Brgy. Mabuhay, General Santos City, South Cotabato	15,000,000	15,000,000
310203212177000	Concreting of Blel Road (from Brgy. Sinawal-Paopao Road to Cabuay River) FMR Phase I, Brgy. Sinawal, General Santos City, South Cotabato	15,000,000	15,000,000
310203212178000	Concreting of Brgy. Batomelong FMR, Brgy. Batomelong, General Santos City, South Cotabato	15,000,000	15,000,000
310203212179000	Concreting of Brgy. Upper Labay FMR, Brgy. Upper Labay, General Santos City, South Cotabato	15,000,000	15,000,000
310203212180000	Concreting of Purok Mangga to Purok Durian to Purok Langka to Purok Pinya, Brgy. Barurao I FMR, Brgy. Barurao I, Lebak, Sultan Kudarat	10,000,000	10,000,000
310203212181000	Concreting of Purok Molave 2A to Barangay Hall, Brgy. Aurelio F. Freires, Sr. FMR, Brgy. Aurelio F. Freires, Sr., Lebak, Sultan Kudarat	10,000,000	10,000,000
310203212182000	Concreting of Purok Neem Tree to Sitio San Isidro, Brgy. Milbuk FMR, Brgy. Milbuk, Palimbang, Sultan Kudarat	10,000,000	10,000,000
310203212183000	Concreting of Brgy. Magatos FMR, Brgy. Magatos, Kabacan, Cotabato	30,000,000	30,000,000
310203212184000	Concreting of Purok 1B, Brgy. Manubuan FMR, Brgy. Manubuan, Matalam, Cotabato	10,000,000	10,000,000
310203212185000	Concreting of Brgy. Katangawan FMR, Brgy. Katangawan, General Santos City, South Cotabato	10,000,000	10,000,000
310203212186000	Construction of Brgy. Banaba to Brgy. Guinibon FMR, Datu Abdullah, Sangki, Maguindanao Del Sur	10,000,000	10,000,000

310203212187000	Concreting of Brgy. Malabod to Kalonbarak, Brgy. Poblacion FMR Phase II, Brgy. Malabod and Brgy. Kalonbarak, Malungon, Sarangani	10,000,000	10,000,000
310203212188000	Concreting of Brgy. Sta. Felomina FMR Phase II, Brgy. Sta. Felomina, Makilala, North Cotabato	15,000,000	15,000,000
310203212189000	Concreting of Brgy. Lagandang FMR Phase II, Brgy. Lagandang, Isulan, Sultan Kudarat	5,000,000	5,000,000
	Region XIII - CARAGA	768,500,000	768,500,000
310203212194000	Concreting of Purok 6, Brgy. Casiklan to Sitio San Jose Brgy. Durian FMR, Las Nieves, Agusan del Norte	30,000,000	30,000,000
310203212195000	Concreting of San Isidro - Baraas FMR, Sitio Baraas, Brgy. San Isidro, Kitcharao, Agusan del Norte	15,000,000	15,000,000
310203212196000	Concreting of Tanug-Tanugon - Magdagunot FMR, Brgy. Poblacion 2, Tubay, Agusan del Norte	15,000,000	15,000,000
310203212197000	Concreting of Brgy. Ilihan, Canete to Sinai FMR, Sibagat, Agusan del Sur	15,000,000	15,000,000
310203212198000	Concreting of Brgy. Afga and Brgy. San Isidro II FMR, Sibagat, Agusan del Sur	15,000,000	15,000,000
310203212199000	Concreting of Purok 8 to Sitio Manangahon to Sitio Palo, Brgy. Mate FMR (Phase II), San Francisco, Agusan del Sur	15,000,000	15,000,000
310203212200000	Concreting of Brgy. Awao FMR, Brgy. Awao, Sta. Josefa, Agusan del Sur	15,000,000	15,000,000
310203212201000	Concreting of Brgy. Del Carmen - Sta. Paz FMR, San Isidro, Surigao del Norte	15,000,000	15,000,000
310203212202000	Concreting of Sitio Sabang Brgy. San Roque FMR, Socorro, Surigao del Norte	15,000,000	15,000,000
310203212203000	Concreting of Baliw-Danao Brgy. Laurel FMR, Tagana-an, Surigao del Norte	15,000,000	15,000,000
310203212204000	Concreting of Brgy. Cagtinae FMR, Brgy. Cagtinae, Malimono, Surigao del Norte	15,000,000	15,000,000
310203212205000	Concreting of Brgy. Magroyong FMR, San Miguel, Surigao del Sur	30,000,000	30,000,000
310203212206000	Concreting of Tinuy-an to Borboanan FMR, Brgy. Borboanan, Bislig City, Surigao del Sur	15,000,000	15,000,000
310203212207000	Concreting of Brgy. San Vicente to Brgy. Tidman FMR, Bislig City & Hinatuan, Surigao del Sur	15,000,000	15,000,000
310203212208000	Concreting of P3 Luna to Sitio Bunga, Brgy. Luna FMR, San Jose, Dinagat Islands	15,000,000	15,000,000

310203212209000	Concreting of Brgy. Sering to Brgy. Roma FMR, Basilisa, Dinagat Islands	15,000,000	15,000,000
310203212210000	Concreting of Purok-12 Sitio Imeldamar, Brgy. Manila de Bugabos to Purok 7, Brgy. Bitan-agan FMR, Brgy. Manila de Bugabos and Brgy. Bitan-agan, Butuan City	30,000,000	30,000,000
310203212211000	Construction of Brgy. Roxas-Jct. Del Carmen to Sta. Paz FMR, Brgy. Roxas-Jct. Del Carmen and Brgy. Sta. Paz, San Isidro, Surigao Del Norte	30,000,000	30,000,000
310203212212000	Construction of Brgy. Matho FMR, Brgy. Matho, Cortes, Surigao del Sur	10,000,000	10,000,000
310203212213000	Construction of Brgy. Marihatag to San Pedro FMR, Brgy. Marihatag and Brgy. San Pedro, Marihatag, Surigao del Sur	20,000,000	20,000,000
310203212214000	Concreting of Double Drum, Sitio Hinandayan, Brgy. Camagong FMR Phase III, Brgy. Camagong, Nasipit, Agusan del Norte	5,000,000	5,000,000
310203212215000	Concreting of Brgy. Concepcion to Sitio Primo FMR Phase II, Brgy. Awao, Sta. Josefa, Agusan del Sur	10,000,000	10,000,000
310203212216000	Concreting of Brgy. San Vicente to Top Bridge FMR Phase 1, Jabonga, Agusan Del Norte	45,000,000	45,000,000
310203212217000	Concreting of Brgy. San Pablo FMR, Brgy. San Pablo, Jabonga, Agusan Del Norte	45,000,000	45,000,000
310203212218000	Concreting of Brgy. Bunga FMR, Brgy. Bunga, Jabonga, Agusan Del Norte	40,000,000	40,000,000
310203212219000	Concreting of Sitio Lapas Brgy. Serna to Brgy. Poctoy FMR, Brgy. Serna, Surigao City, Surigao Del Norte	30,000,000	30,000,000
310203212347000	Concreting of Farm-to-Market Road at NRJ Barangay Pasta to Barangay Buenasuerte, San Franscisco, Agusan Del Sur	10,000,000	10,000,000
310203212348000	Concreting of Sitio Lapas, Brgy. Sena to Brgy. Poctoy FMR, Surigao City, Surigao del Norte	37,500,000	37,500,000
310203212349000	Concreting of Brgy. Cabongbongan to Brgy. Trinidad FMR, Surigao City, Surigao del Norte	58,500,000	58,500,000
310203212350000	Concreting of Brgy. Mapawa to Brgy. Silop FMR, Surigao City, Surigao del Norte	60,000,000	60,000,000
310203212351000	Concreting of Brgy. Danao to Brgy. Mat-I FMR, Surigao City, Surigao del Norte	30,000,000	30,000,000

310203212352000	Concreting of Purok 4 to Purok 5 Sitio Villamon, Brgy. Nabago FMR Phase II, Surigao City, Surigao del Norte	7,500,000	7,500,000
310203212353000	Concreting of Purok 4 to Purok 2, Brgy. Trinidad FMR, Surigao City, Surigao del Norte	30,000,000	30,000,000
3105000000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	<u>7,222,836,000</u>	<u>9,421,959,000</u> <u>16,644,795,000</u>
310500200012000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	<u>188,953,000</u>	<u>161,047,000</u> <u>350,000,000</u>
	Region I - Ilocos	<u>9,000,000</u>	<u>11,000,000</u> <u>20,000,000</u>
	Regional Field Unit - I	9,000,000	11,000,000 20,000,000
	Cordillera Administrative Region (CAR)	<u>11,347,000</u>	<u>4,653,000</u> <u>16,000,000</u>
	Regional Field Unit - CAR	11,347,000	4,653,000 16,000,000
	Region II - Cagayan Valley	<u>12,050,000</u>	<u>25,950,000</u> <u>38,000,000</u>
	Regional Field Unit - II	12,050,000	25,950,000 38,000,000
	Region III - Central Luzon	<u>14,647,000</u>	<u>6,353,000</u> <u>21,000,000</u>
	Regional Field Unit - III	14,647,000	6,353,000 21,000,000
	Region IVA - CALABARZON	<u>10,000,000</u>	<u>12,000,000</u> <u>22,000,000</u>
	Regional Field Unit - IVA	10,000,000	12,000,000 22,000,000
	Region IVB - MIMAROPA	<u>12,071,000</u>	<u>3,929,000</u> <u>16,000,000</u>
	Regional Field Unit - IVB	12,071,000	3,929,000 16,000,000
	Region V - Bicol	<u>25,488,000</u>	<u>19,511,000</u> <u>44,999,000</u>
	Regional Field Unit - V	25,488,000	19,511,000 44,999,000
	Region VI - Western Visayas	<u>11,550,000</u>	<u>10,450,000</u> <u>22,000,000</u>
	Regional Field Unit - VI	11,550,000	10,450,000 22,000,000
	Region VII - Central Visayas	<u>12,678,000</u>	<u>7,322,000</u> <u>20,000,000</u>
	Regional Field Unit - VII	12,678,000	7,322,000 20,000,000
	Region VIII - Eastern Visayas	<u>17,387,000</u>	<u>12,613,000</u> <u>30,000,000</u>
	Regional Field Unit - VIII	17,387,000	12,613,000 30,000,000
	Region IX - Zamboanga Peninsula	<u>11,429,000</u>	<u>8,571,000</u> <u>20,000,000</u>
	Regional Field Unit - IX	11,429,000	8,571,000 20,000,000
	Region X - Northern Mindanao	<u>7,626,000</u>	<u>12,375,000</u> <u>20,001,000</u>
	Regional Field Unit - X	7,626,000	12,375,000 20,001,000
	Region XI - Davao	<u>5,073,000</u>	<u>14,927,000</u> <u>20,000,000</u>
	Regional Field Unit - XI	5,073,000	14,927,000 20,000,000
	Region XII - SOCCSKSARGEN	<u>15,489,000</u>	<u>4,511,000</u> <u>20,000,000</u>
	Regional Field Unit - XII	15,489,000	4,511,000 20,000,000
	Region XIII - CARAGA	<u>13,118,000</u>	<u>6,882,000</u> <u>20,000,000</u>
	Regional Field Unit - XIII	13,118,000	6,882,000 20,000,000

310500200020000	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	181,920,000	28,419,000	210,339,000
	National Capital Region (NCR)	26,828,000	850,000	27,678,000
	Central Office	26,828,000	850,000	27,678,000
	Region I - Ilocos	8,909,000	800,000	9,709,000
	Regional Field Unit - I	8,909,000	800,000	9,709,000
	Cordillera Administrative Region (CAR)	17,986,000		17,986,000
	Regional Field Unit - CAR	17,986,000		17,986,000
	Region II - Cagayan Valley	15,932,000	1,200,000	17,132,000
	Regional Field Unit - II	15,932,000	1,200,000	17,132,000
	Region III - Central Luzon	10,415,000	3,500,000	13,915,000
	Regional Field Unit - III	10,415,000	3,500,000	13,915,000
	Region IVA - CALABARZON	10,845,000	3,950,000	14,795,000
	Regional Field Unit - IVA	10,845,000	3,950,000	14,795,000
	Region IVB - MIMAROPA	6,904,000	5,750,000	12,654,000
	Regional Field Unit - IVB	6,904,000	5,750,000	12,654,000
	Region V - Bicol	12,243,000	2,638,000	14,881,000
	Regional Field Unit - V	12,243,000	2,638,000	14,881,000
	Region VI - Western Visayas	10,336,000	3,300,000	13,636,000
	Regional Field Unit - VI	10,336,000	3,300,000	13,636,000
	Region VII - Central Visayas	11,492,000		11,492,000
	Regional Field Unit - VII	11,492,000		11,492,000
	Region IX - Zamboanga Peninsula	13,428,000	700,000	14,128,000
	Regional Field Unit - IX	13,428,000	700,000	14,128,000
	Region X - Northern Mindanao	13,059,000		13,059,000
	Regional Field Unit - X	13,059,000		13,059,000
	Region XI - Davao	4,421,000	2,131,000	6,552,000
	Regional Field Unit - XI	4,421,000	2,131,000	6,552,000
	Region XII - SOCCSKSARGEN	8,243,000		8,243,000
	Regional Field Unit - XII	8,243,000		8,243,000
	Region XIII - CARAGA	10,879,000	3,600,000	14,479,000
	Regional Field Unit - XIII	10,879,000	3,600,000	14,479,000
310500200021000	Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
	National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
	Central Office	4,000,000,000	6,000,000,000	10,000,000,000
310500200026000	Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000
	National Capital Region (NCR)	250,000,000		250,000,000
	Central Office	250,000,000		250,000,000

310500200032000	National Soil Health Program	485,000,000	515,000,000	1,000,000,000
	National Capital Region (NCR)	410,750,000	515,000,000	925,750,000
	Bureau of Soils and Water Management	410,750,000	515,000,000	925,750,000
	Region I - Ilocos	4,950,000		4,950,000
	Regional Field Unit - I	4,950,000		4,950,000
	Cordillera Administrative Region (CAR)	4,950,000		4,950,000
	Regional Field Unit - CAR	4,950,000		4,950,000
	Region II - Cagayan Valley	4,950,000		4,950,000
	Regional Field Unit - II	4,950,000		4,950,000
	Region III - Central Luzon	4,950,000		4,950,000
	Regional Field Unit - III	4,950,000		4,950,000
	Region IVA - CALABARZON	4,950,000		4,950,000
	Regional Field Unit - IVA	4,950,000		4,950,000
	Region IVB - MIMAROPA	4,950,000		4,950,000
	Regional Field Unit - IVB	4,950,000		4,950,000
	Region V - Bicol	4,950,000		4,950,000
	Regional Field Unit - V	4,950,000		4,950,000
	Region VI - Western Visayas	4,950,000		4,950,000
	Regional Field Unit - VI	4,950,000		4,950,000
	Region VII - Central Visayas	4,950,000		4,950,000
	Regional Field Unit - VII	4,950,000		4,950,000
	Region VIII - Eastern Visayas	4,950,000		4,950,000
	Regional Field Unit - VIII	4,950,000		4,950,000
	Region IX - Zamboanga Peninsula	4,950,000		4,950,000
	Regional Field Unit - IX	4,950,000		4,950,000
	Region X - Northern Mindanao	4,950,000		4,950,000
	Regional Field Unit - X	4,950,000		4,950,000
	Region XI - Davao	4,950,000		4,950,000
	Regional Field Unit - XI	4,950,000		4,950,000
	Region XII - SOCCSKSARGEN	4,950,000		4,950,000
	Regional Field Unit - XII	4,950,000		4,950,000
	Region XIII - CARAGA	4,950,000		4,950,000
	Regional Field Unit - XIII	4,950,000		4,950,000
310500200048000	Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	522,506,000	67,299,000	589,805,000
	National Capital Region (NCR)	46,845,000	30,000,000	76,845,000
	Central Office	46,845,000	30,000,000	76,845,000

Region I - Ilocos	15,180,000	400,000	15,580,000
Regional Field Unit - I	15,180,000	400,000	15,580,000
Cordillera Administrative Region (CAR)	19,501,000	2,800,000	22,301,000
Regional Field Unit - CAR	19,501,000	2,800,000	22,301,000
Region II - Cagayan Valley	43,065,000	7,130,000	50,195,000
Regional Field Unit - II	43,065,000	7,130,000	50,195,000
Region III - Central Luzon	60,501,000	3,300,000	63,801,000
Regional Field Unit - III	60,501,000	3,300,000	63,801,000
Region IVA - CALABARZON	27,332,000	1,580,000	28,912,000
Regional Field Unit - IVA	27,332,000	1,580,000	28,912,000
Region IVB - MIMAROPA	53,635,000	1,000,000	54,635,000
Regional Field Unit - IVB	53,635,000	1,000,000	54,635,000
Region V - Bicol	33,271,000	5,974,000	39,245,000
Regional Field Unit - V	33,271,000	5,974,000	39,245,000
Region VI - Western Visayas	37,171,000	800,000	37,971,000
Regional Field Unit - VI	37,171,000	800,000	37,971,000
Region VII - Central Visayas	24,968,000	400,000	25,368,000
Regional Field Unit - VII	24,968,000	400,000	25,368,000
Region VIII - Eastern Visayas	35,346,000	4,050,000	39,396,000
Regional Field Unit - VIII	35,346,000	4,050,000	39,396,000
Region IX - Zamboanga Peninsula	25,307,000	2,875,000	28,182,000
Regional Field Unit - IX	25,307,000	2,875,000	28,182,000
Region X - Northern Mindanao	21,654,000	900,000	22,554,000
Regional Field Unit - X	21,654,000	900,000	22,554,000
Region XI - Davao	27,008,000	490,000	27,498,000
Regional Field Unit - XI	27,008,000	490,000	27,498,000
Region XII - SOCCSKSARGEN	25,530,000	2,500,000	28,030,000
Regional Field Unit - XII	25,530,000	2,500,000	28,030,000
Region XIII - CARAGA	26,192,000	3,100,000	29,292,000
Regional Field Unit - XIII	26,192,000	3,100,000	29,292,000
310500200068000 Special Area for Agricultural Development (SAAD) Phase 2	897,577,000	197,074,000	1,094,651,000
National Capital Region (NCR)	42,000,000	500,000	42,500,000
Central Office	42,000,000	500,000	42,500,000
Region I - Ilocos	27,540,000	10,010,000	37,550,000
Regional Field Unit - I	27,540,000	10,010,000	37,550,000
Cordillera Administrative Region (CAR)	64,800,000	12,863,000	77,663,000
Regional Field Unit - CAR	64,800,000	12,863,000	77,663,000

Region II - Cagayan Valley	31,500,000	12,000,000	43,500,000
Regional Field Unit - II	31,500,000	12,000,000	43,500,000
Region III - Central Luzon	41,104,000	11,000,000	52,104,000
Regional Field Unit - III	41,104,000	11,000,000	52,104,000
Region IVA - CALABARZON	34,594,000	5,000,000	39,594,000
Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000
Region IVB - MIMAROPA	64,375,000	16,000,000	80,375,000
Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000
Region V - Bicol	96,216,000	17,500,000	113,716,000
Regional Field Unit - V	96,216,000	17,500,000	113,716,000
Region VI - Western Visayas	39,958,000	14,145,000	54,103,000
Regional Field Unit - VI	39,958,000	14,145,000	54,103,000
Region VII - Central Visayas	82,309,000	13,721,000	96,030,000
Regional Field Unit - VII	82,309,000	13,721,000	96,030,000
Region VIII - Eastern Visayas	98,750,000	20,000,000	118,750,000
Regional Field Unit - VIII	98,750,000	20,000,000	118,750,000
Region IX - Zamboanga Peninsula	58,001,000	19,000,000	77,001,000
Regional Field Unit - IX	58,001,000	19,000,000	77,001,000
Region X - Northern Mindanao	63,395,000	11,000,000	74,395,000
Regional Field Unit - X	63,395,000	11,000,000	74,395,000
Region XI - Davao	47,323,000	11,000,000	58,323,000
Regional Field Unit - XI	47,323,000	11,000,000	58,323,000
Region XII - SOCCSKSARGEN	57,556,000	13,500,000	71,056,000
Regional Field Unit - XII	57,556,000	13,500,000	71,056,000
Region XIII - CARAGA	48,156,000	9,835,000	57,991,000
Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000
310500200072000 Young Farmers Challenge Program	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
310500200073000 Fuel Assistance to Farmers	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
310500200081000 Digital Agriculture Project	430,000,000	70,000,000	500,000,000
National Capital Region (NCR)	430,000,000	70,000,000	500,000,000
Central Office	430,000,000	70,000,000	500,000,000
310500200085000 Cold Storage Expansion Project	30,000,000	1,470,000,000	1,500,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000

Region I - Ilocos		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - I		122,500,000	122,500,000
Cordillera Administrative Region (CAR)		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - CAR		61,250,000	61,250,000
Region II - Cagayan Valley		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - II		122,500,000	122,500,000
Region III - Central Luzon		<u>306,250,000</u>	<u>306,250,000</u>
Regional Field Unit - III		306,250,000	306,250,000
Region IVA - CALABARZON		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - IVA		122,500,000	122,500,000
Region IVB - MIMAROPA		<u>183,750,000</u>	<u>183,750,000</u>
Regional Field Unit - IVB		183,750,000	183,750,000
Region V - Bicol		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - V		61,250,000	61,250,000
Region VI - Western Visayas		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - VI		61,250,000	61,250,000
Region VII - Central Visayas		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - VII		61,250,000	61,250,000
Region X - Northern Mindanao		<u>183,750,000</u>	<u>183,750,000</u>
Regional Field Unit - X		183,750,000	183,750,000
Region XI - Davao		<u>61,250,000</u>	<u>61,250,000</u>
Regional Field Unit - XI		61,250,000	61,250,000
Region XII - SOCCSKSARGEN		<u>122,500,000</u>	<u>122,500,000</u>
Regional Field Unit - XII		122,500,000	122,500,000
310500200086000 Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project	<u>86,880,000</u>	<u>913,120,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>86,880,000</u>	<u>913,120,000</u>	<u>1,000,000,000</u>
Bureau of Soils and Water Management	86,880,000	913,120,000	1,000,000,000
Sub-total, Locally-Funded Project(s)	<u>7,222,836,000</u>	<u>32,603,209,000</u>	<u>39,826,045,000</u>
B.2 FOREIGN-ASSISTED PROJECT(S)			
310500300007000 Second Additional Financing for Philippine Rural Development Project (PRDP-AF2) IBRD Loan No. 9271-PH	<u>87,642,000</u>	<u>40,129,000</u>	<u>127,771,000</u>
National Capital Region (NCR)	<u>87,642,000</u>	<u>40,129,000</u>	<u>127,771,000</u>
Central Office	87,642,000	40,129,000	127,771,000
GOP Counterpart	87,642,000	40,129,000	127,771,000

310500300009000	Mindanao Inclusive Agriculture Development Project (MIADP) IBRD Loan No. 9488-PH	562,186,000	680,431,000	1,242,617,000
	National Capital Region (NCR)	562,186,000	680,431,000	1,242,617,000
	Central Office	562,186,000	680,431,000	1,242,617,000
	Loan Proceeds	464,069,000	604,827,000	1,068,896,000
	GOP Counterpart	98,117,000	75,604,000	173,721,000
310500300010000	Philippine Rural Development Project Scale-Up (PRDP-SU) IBRD Loan No. 9577-PH	2,275,093,000	8,838,931,000	11,114,024,000
	National Capital Region (NCR)	2,275,093,000	8,838,931,000	11,114,024,000
	Central Office	2,275,093,000	8,838,931,000	11,114,024,000
	Loan Proceeds	1,773,541,000	7,846,162,000	9,619,703,000
	GOP Counterpart	501,552,000	992,769,000	1,494,321,000
	Sub-total, Foreign-Assisted Project(s)	2,924,921,000	9,559,491,000	12,484,412,000
	Sub-total, Project(s)	10,147,757,000	42,162,700,000	52,310,457,000
TOTAL NEW APPROPRIATIONS		4,173,479,000	57,551,685,000	49,747,658,000
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Obligations, by Object of Expenditures

CYs 2023-2025
(In Thousand Pesos)

	(Cash-Based)		
	2023	2024	2025
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,853,329	2,824,923	2,808,617
Total Permanent Positions	2,853,329	2,824,923	2,808,617
Other Compensation Common to All			
Personnel Economic Relief Allowance	148,813	148,776	147,840
Representation Allowance	21,728	18,954	22,002
Transportation Allowance	12,855	18,894	21,930
Clothing and Uniform Allowance	37,072	37,194	43,120
Honoraria	74		
Overtime Pay	8,403		
Mid-Year Bonus - Civilian	232,095	235,412	234,052
Year End Bonus	238,548	235,412	234,052
Cash Gift	31,289	30,995	30,800
Productivity Enhancement Incentive	30,891	30,995	30,800
Step Increment		7,064	7,025
Collective Negotiation Agreement	168,605		
Total Other Compensation Common to All	930,373	763,696	771,621
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	20,929	22,032	22,032
Magna Carta for Science & Technology Personnel	183,666	271,214	271,298
Quarters Allowance		84	
Overseas Allowance	46,330	52,425	52,425

Other Personnel Benefits	123,093		
Anniversary Bonus - Civilian	12,174		
Total Other Compensation for Specific Groups	<u>386,192</u>	<u>345,755</u>	<u>345,755</u>
Other Benefits			
Retirement and Life Insurance Premiums	336,752	338,995	337,032
PAG-IBIG Contributions	7,525	7,430	14,785
PhilHealth Contributions	55,719	62,309	69,073
Employees Compensation Insurance Premiums	7,544	7,430	7,386
Loyalty Award - Civilian	2,530	3,270	13,445
Terminal Leave	246,307	122,044	142,797
Total Other Benefits	<u>656,377</u>	<u>541,478</u>	<u>584,518</u>
Non-Permanent Positions	<u>7,291</u>		
TOTAL PERSONNEL SERVICES	<u>4,833,562</u>	<u>4,475,852</u>	<u>4,510,511</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	613,779	764,240	903,168
Training and Scholarship Expenses	1,967,106	3,088,307	4,343,066
Supplies and Materials Expenses	17,931,601	10,042,489	23,907,335
Utility Expenses	348,788	409,811	401,228
Communication Expenses	158,009	167,042	285,156
Awards/Rewards and Prizes	95,020	139,571	89,193
Survey, Research, Exploration and Development Expenses	7,696	3,772	2,500
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	7,133	8,817	8,728
Professional Services	2,712,812	3,881,838	4,101,647
General Services	319,853	327,155	364,813
Repairs and Maintenance	397,585	645,265	554,398
Financial Assistance/Subsidy	26,239,324	26,762,588	17,073,074
Taxes, Insurance Premiums and Other Fees	85,875	90,207	99,586
Labor and Wages	329,458	416,512	411,710
Other Maintenance and Operating Expenses			
Advertising Expenses	83,286	124,348	147,219
Printing and Publication Expenses	46,961	99,763	100,164
Representation Expenses	223,429	318,179	420,238
Transportation and Delivery Expenses	39,848	34,844	15,743
Rent/Lease Expenses	129,661	147,388	297,542
Membership Dues and Contributions to Organizations	4,305	5,795	5,339
Subscription Expenses	43,404	36,735	143,797
Donations	3,995,398	4,496,692	1,891,522
Bank Transaction Fee	553	1,309	949
Other Maintenance and Operating Expenses	1,494,623	1,778,015	2,336,188
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>57,275,507</u>	<u>53,790,682</u>	<u>57,904,303</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>62,109,069</u>	<u>58,266,534</u>	<u>62,414,814</u>
Capital Outlays			
Loans Outlay		1,828,724	1,062,442
Property, Plant and Equipment Outlay			
Land Improvements Outlay	88,551	53,625	161,710
Infrastructure Outlay	5,753,243	21,826,113	34,835,520
Buildings and Other Structures	2,116,219	2,778,274	3,234,500
Machinery and Equipment Outlay	4,873,087	12,163,173	9,789,473
Transportation Equipment Outlay	115,209	678,275	156,700
Furniture, Fixtures and Books Outlay	20,225	1,424	10,854
Other Property Plant and Equipment Outlay	3,042	32,313	28,737
Biological Assets Outlay	400,322	752,334	482,681
Intangible Assets Outlay	20,501	9,500	83,168
TOTAL CAPITAL OUTLAYS	<u>13,390,399</u>	<u>40,123,755</u>	<u>49,845,785</u>
GRAND TOTAL	<u>75,499,468</u>	<u>98,390,289</u>	<u>112,260,599</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL
OUTCOME : Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2023 GAA Targets	Actual
Productivity in the Agricultural Sector increased		P 67,202,827,000
TECHNICAL AND SUPPORT SERVICES PROGRAM		P 33,511,525,000
Outcome Indicator(s)		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	80%	100%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%
Output Indicator(s)		
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	83	59
2. Number of group beneficiaries provided with market development services	3,407	6,831
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		103,421
a. LGU extension workers trained	13,098	15,177
b. Farmers, fisherfolk and other participants	88,481	88,244
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		P 9,912,809,000
Outcome Indicator(s)		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	80%	100%
Output Indicator(s)		
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	86	13
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	6,548.06	7,359.44
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,095.71	1,108.83
4. Percentage of DPWH-constructed FMRs monitored	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		P 75,775,000
Outcome Indicator(s)		
1. Number of policies issued and disseminated	1	3
Output Indicator(s)		
1. Number of policies supported and endorsed for approval	84	83
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		P 1,514,868,000
Outcome Indicator(s)		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	81
b. Avian Influenza	81	71

Output Indicator(s)		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	100%	94.25%
2. Number of agri-fishery standards developed	20	32
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		P 22,088,555,000
Outcome Indicator(s)		
1. Number of agriculture and fishery based enterprises assisted	65	82
Output Indicator(s)		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2024 Targets	2025 NEP Targets
Productivity in the Agricultural Sector increased		P 90,683,126,000	P 104,265,819,000
TECHNICAL AND SUPPORT SERVICES PROGRAM		P 38,158,539,000	P 42,971,511,000
Outcome Indicator(s)			
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	100%	80%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%	100%
Output Indicator(s)			
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	59	84	86
2. Number of group beneficiaries provided with market development services	6,831	2,775	2,566
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services			
a. LGU extension workers trained	15,177	18,344	11,169
b. Farmers, fisherfolk and other participants	88,244	58,056	68,663
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		P 29,739,132,000	P 30,446,315,000
Outcome Indicator(s)			
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	100%	80%	80%
Output Indicator(s)			
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	13	83	85
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	7,359.44	7,863.75	5,504.30
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,108.83	1,144.58	1,541.22
4. Percentage of DPWH-constructed FMRs monitored	100%	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		P 97,062,000	P 78,295,000
Outcome Indicator(s)			
1. Number of policies issued and disseminated	3	1	1
Output Indicator(s)			
1. Number of policies supported and endorsed for approval	83	55	55

AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM

P 1,981,873,000

P 1,540,471,000

Outcome Indicator(s)

1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence

- a. Foot and Mouth Disease

81

81

82

- b. Avian Influenza

71

81

82

Output Indicator(s)

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day
2. Number of agri-fishery standards developed
3. Percentage of new agriculture facilities and products that have been inspected at least once a year

94.25%

100%

100%

32

20

20

100%

100%

100%

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

P 20,706,520,000

P 29,229,227,000

Outcome Indicator(s)

1. Number of agriculture and fishery based enterprises assisted

82

4

Output Indicator(s)

1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation

100%

100%